



Public Safety & Transportation Committee Agenda

City of Newton **In City Council**

Budget Meeting

Thursday, May 28, 2020

The Public Safety & Transportation Committee will hold this meeting as a virtual meeting on Thursday, May 28, 2020 at 7:00 p.m. To view this meeting use this link at the above date and time: <https://us02web.zoom.us/j/99664276518>

One tap mobile
+13017158592,,99664276518# US (Germantown)

Dial by your location:
+1 646 558 8656 US (New York)

Meeting ID: 996 6427 6518

Items Scheduled for Discussion:

Referred to Public Safety & Transportation and Finance Committees

#256-20 Transfer \$100,000 for new Police Cruisers

HER HONOR THE MAYOR requesting authorization to repurpose and transfer the sum of one hundred thousand dollars (\$100,000) from Comptroller's Reserve Acct #01C20107-585010 originally set aside for a Police Incident Command Vehicle to new Police Cruisers.

Please have your Budget, CIP and Supplemental CIP with you at the meeting.

Fire Department Budget and CIP
Police Department Budget and CIP

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

Referred to Finance and Appropriate Committees

#8-20(2) Submittal of the FY 2021 Municipal/School Operating Budget

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY21 Municipal/School Operating Budget, passage of which shall be concurrent with the FY21-FY25 Capital Improvement Program (#8-20).

EFFECTIVE DATE OF SUBMISSION 05/11/20; LAST DATE TO PASS THE BUDGET 06/25/2020

Referred to Finance and Appropriate Committees

#8-20 Submittal of the FY 2021 to FY 2025 Capital Improvement Plan (#8-20)

HER HONOR THE MAYOR submitting the Fiscal Years 2021 to 2025 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

Referred to Finance and Appropriate Committees

#8-20(3) Submittal of the FY 2021 – FY 2025 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY 2021 – FY 2025 Supplemental Capital Improvement Plan.

All other items before the Committee will be held without discussion.

Respectfully submitted,

Jacob D. Auchincloss, Chair