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## Public Facilities Committee Budget Agenda

City of Newton  
In City Council

**REVISED**

**Wednesday, May 27, 2020**

The Public Facilities Committee will hold this meeting as a virtual meeting on Wednesday, May 27, 2020 at **6:00 p.m.** To view this meeting use this link at the above date and time:

<https://us02web.zoom.us/j/805724346>

**Please note the early start time of 6:00 p.m.**

Dial by your location

+1 646 558 8656 US (New York)

Meeting ID:

805 724 346

### **Items Scheduled for Discussion:**

#### **Referred to Public Facilities and Finance Committees**

##### **#255-20 Transfer \$400,000 to the DPW Roads Program**

HER HONOR THE MAYOR requesting authorization to repurpose and transfer the sum of four hundred thousand dollars (\$400,000) from Acct #01C10402-579500 originally set aside for DPW 25% Design of Washington Street to the DPW Roads Program to repair the roadway section of Washington Street between Chestnut Street and Walnut Street.

**PLEASE BRING YOUR BUDGET, CIP BOOKS AND SUPPLEMENTAL CIP**

**BUDGET & CIP DISCUSSIONS: Public Works Department**

#### **Referred to Finance and Appropriate Committees**

##### **#8-20(2) Submittal of the FY 2021 Municipal/School Operating Budget**

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY21 Municipal/School Operating Budget, passage of which shall be concurrent with the FY21-FY25 Capital Improvement Program (#8-20).

**EFFECTIVE DATE OF SUBMISSION 05/11/20; LAST DATE TO PASS THE BUDGET**

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The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: [jfairley@newtonma.gov](mailto:jfairley@newtonma.gov) or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

**Referred to Finance and Appropriate Committees**

**#8-20**

**Submittal of the FY 2021 to FY 2025 Capital Improvement Plan (#8-20)**

HER HONOR THE MAYOR submitting the Fiscal Years 2021 to 2025 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

**Referred to Finance and Appropriate Committees**

**#8-20(3)**

**Submittal of the FY 2021 – FY 2025 Supplemental Capital Improvement Plan**

HER HONOR THE MAYOR submitting the FY 2021 – FY 2025 Supplemental Capital Improvement Plan.

**#234-20**

**5-58 for the Oak Hill Middle School at 130 Wheeler Road**

DESIGN REVIEW COMMITTEE petition, pursuant to 5-58, for schematic design and site plan approval at 130 Wheeler Road for the construction of three-classroom additions to accommodate a significant and sustained increase in enrollment.

**Public Facilities Approved 4-0-4 (Councilors Laredo, Kelley, Crossley and Kalis abstaining) on 05/14/20 and was referred back to the Public Facilities Committee on 05/18/20**

Respectfully submitted,

Alison M. Leary, Chair