

presentation to Newton Community Preservation  
Committee public hearing, 10 October 2019

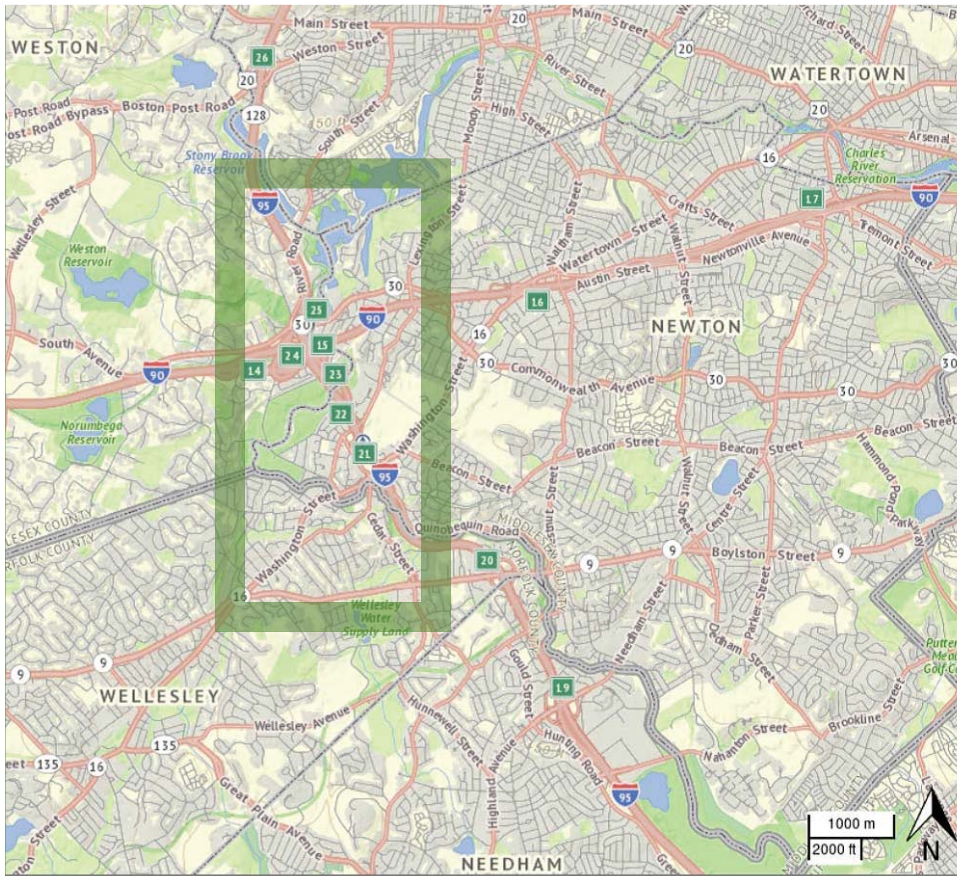
# Riverside Greenway Pigeon Hill Trail 100% Design

A project of the Riverside Greenway Working Group  
funded by Mass Trails and The DCR Recreational Trails Program,  
requesting additional funds from  
the Newton Community Preservation Committee

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# Project location



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Charles St Underpass

MASS PIKE

Evergreen Ave on Pigeon Hill

Depot Tunnel

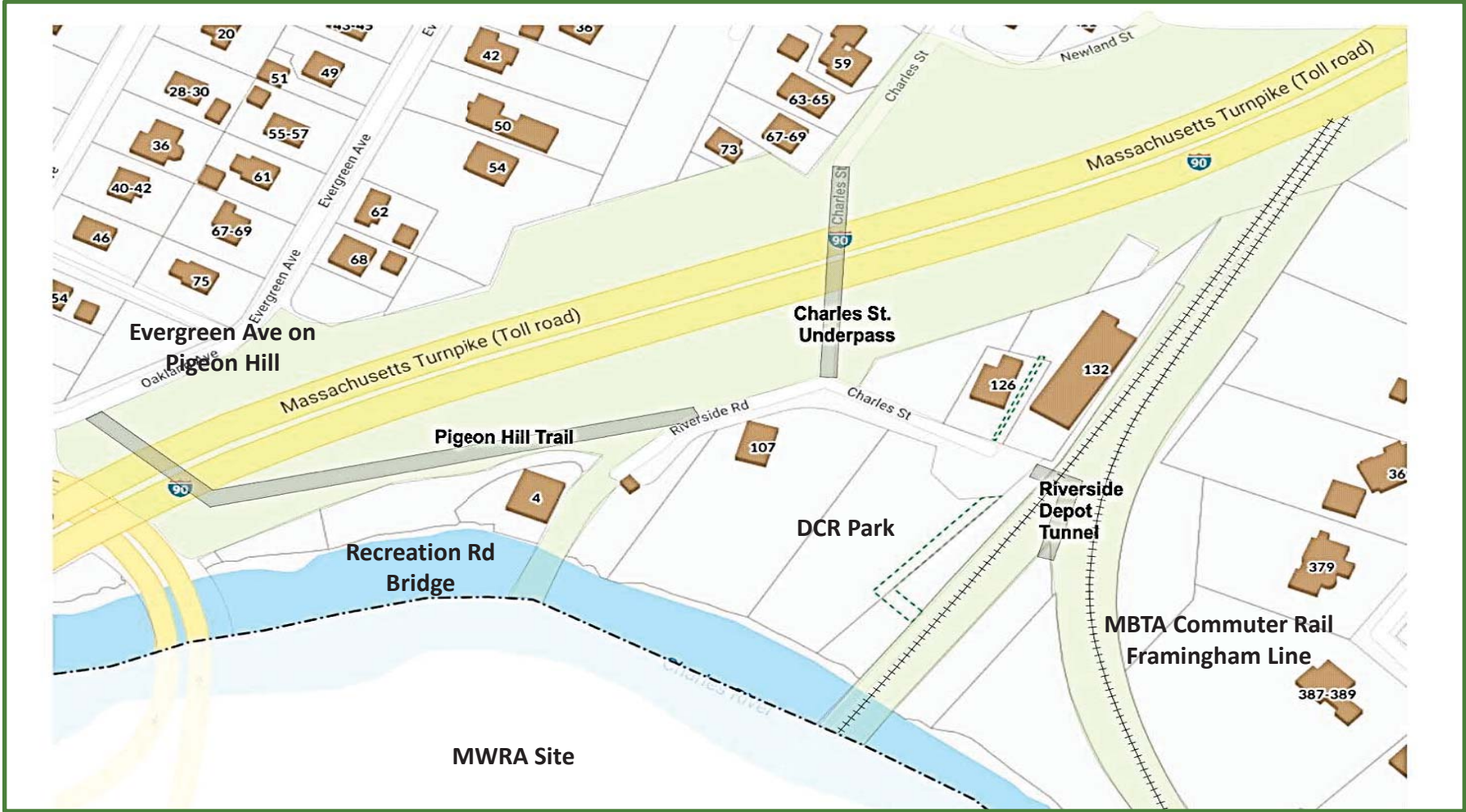
Pigeon Hill Trail

DCR Park

Recreation Rd Bridge

MWRA Site

MBTA Commuter Rail Framingham Line



# Project Timeline

Project TIMELINE	Phase or Task	Season & Year
	Harmonizing grant awards with scope of work; finalizing contract with Halvorson Design / Howard, Stein, Hudson/ Gill Engineering design team selected from a field of five respondents through a competitive selection process.	Summer 2019
	Public outreach to begin	Fall 2019
	Design and engineering for 100% Design	Fall 2019 to Spring 2020

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# Project Sources of Funding

<b>Project FUNDING</b>	<b>A. CPA funds requested:</b> \$50,000	<b>B. Other funds to be used:</b> \$162,000	<b>C. Total project cost (A+B):</b> \$212,000
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- **CPA funds** will bring the Pigeon Hill Trail Design from 25% to a **full 100% design**, making it eligible for construction funding through the Mass DOT, when Mass DOT replaces the Recreation Road Bridge at the Lasell Boathouse in 2021
- **CPA Funds** will provide the required **20% match** for our MassTrails and DCR Recreational Trails grants



# Project Budget - expenses

SUMMARY CAPITAL/DEVELOPMENT BUDGET	
Uses of Funds	
Pigeon Hill Trail – Conceptual design	\$40,000
Pigeon Hill Trail – 25% design per Mass DOT standards	\$80,000
Pigeon Hill Trail – 100% design per Mass DOT standards	\$44,000
Pigeon Hill Trail – Plans, Specs, & Estimate submission per Mass DOT standards	16,000
Pigeon Hill Trail – Engineering studies survey, expenses	32,000
<b>D. TOTAL USES</b> (should equal C. on page 1 and E. below)	<b>\$212,000</b>



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# Project Budget - income

	Sources of Funds	Status
Newton CPA funding request	Requested	
DCR – Recreational Trails Grant	Awarded 2018	\$52,000
Mass Trails Grant	Awarded 2019	\$100,000
Solomon Foundation Grant	Pledged 2019	\$10,000
Newton Community Preservation Committee	Requested	\$50,000
<b>E. TOTAL SOURCES</b> (should equal C. on page 1 and D. above)		<b>\$212,000</b>



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# Significance of CPA Funding

- CPA Funds will move the Pigeon Hill Design from 25% to 100%.
- CPA Funds provide the match for the RGWG's DCR-RTP and Mass Trails grants.
- CPA funds help leverage \$1M in construction funding.



# RGWG's Greenway Projects

- Commonwealth Ave Carriage Rd – Lyons Field to Boat House – City of Newton and Solomon Foundation 25% design - in process
- Two Bridges Trail 25% Design – recreational trail over I-95 and C-D Road from Lower Falls to Riverside MBTA — completed by BSC Group
- Auburndale to Riverside MBTA conceptual design – completed by Jacobs Engineering
- Pony Truss Trail restoration - funded, to be completed by December 2020
- Depot Tunnel 100% design – application to MassTrails 2020
- Recreation Road Bridge replacement – Mass DOT scheduled for 2021
- Rt. 30 Bridge replacement – with multiuse trail connections to Weston trails – scheduled for 2022
- Trails in Leo J. Martin Golf Course – under discussion with Mass DCR master planning process



# Riverside Greenway Working Group

A coalition of

- Newton Lower Falls and Auburndale Residents
- Bike Newton
- The Newton Conservators
- The Lawrence and Lillian Solomon Foundation, Wellesley, MA

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