





Programs & Services and Finance Committee Agenda

City of Newton In City Council

Joint Budget Meeting

Tuesday, April 25, 2017

7:00 PM Chamber

<u>CHAIRMEN'S NOTE</u>: Please bring your School Department Budget and CIP books with you to the meeting.

SCHOOL DEPARTMENT BUDGET & CIP DISCUSSION

Referred To Finance and Appropriate Committees

#359-16(2)

Submittal of the FY 2018 Municipal/School Operating Budget

HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY18 Municipal/School Operating Budget totaling \$395,313,737 passage of which shall be concurrent with the FY18-FY22 Capital Improvement Program (#359-16). [04/10/17 @ 2:42 PM]

EFFECTIVE DATE OF SUBMISSION 04/18/17; LAST DATE TO PASS THE BUDGET 06/02/17

All other items before the Committees will be held without discussion.

Respectfully Submitted,

John B. Rice, Chairman Programs & Services Committee

Leonard J. Gentile, Chairman Finance Committee

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: <u>jfairley@newtonma.gov</u> or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.