



Programs & Services Committee Agenda

City of Newton In City Council

RECEIVED
By City Clerk at 4:35 pm, Apr 19, 2017

Wednesday, April 26, 2017



7:00 PM – NOTE EARLY START
Room 211

PLEASE BRING YOUR BUDGET AND CIP BOOKS

Items Scheduled for Discussion:

BUDGET & CIP DISCUSSIONS:

VETERANS' SERVICES
HISTORIC NEWTON
NEWTON FREE LIBRARY
PARKS & RECREATION

Referred To Finance and Appropriate Committees

#359-16(2) Submittal of the FY 2018 Municipal/School Operating Budget
HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY18 Municipal/School Operating Budget totaling \$395,313,737 passage of which shall be concurrent with the FY18-FY22 Capital Improvement Program (#359-16). [04/10/17 @ 2:42 PM]
EFFECTIVE DATE OF SUBMISSION 04/18/17; LAST DATE TO PASS THE BUDGET 06/02/17

Referred to Finance and Appropriate Committees

#359-16 Submittal of the FY 2018 to FY 2021 Capital Improvement Plan
HIS HONOR THE MAYOR submitting the Fiscal Years 2018 to 2022 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter. [10/11/16 @ 11:28 AM]

Referred To Finance and Appropriate Committees

#359-16(4) Submittal of the FY 2018 – FY 2022 Supplemental Capital Improvement Plan
HIS HONOR THE MAYOR submitting the FY 2018 – FY 2022 Supplemental Capital Improvement Plan. [04/10/17 @ 2:42 PM]

The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you need a special accommodation, *please contact Jini Fairley, at least two days in advance of the meeting: jfairley@newtonma.gov, or 617-796-1253. For Telecommunications Relay Service dial 711.*

Referred to Programs & Services and Finance Committees

#112-17

Appropriate \$185,000 to supplement the Highlands Playground Project budget

HIS HONOR THE MAYOR requesting authorization to appropriate and expend one hundred eighty-five thousand dollars (\$185,000) from Overlay Surplus for the purpose of covering construction administration and contingency costs associated with the Newton Highlands Playground renovation project. [04/10/17 @ 2:42 PM]

Respectfully Submitted,

John R. Rice, Chair