



Programs & Services Committee Agenda

City of Newton In City Council

RECEIVED

By City Clerk at 1:32 pm, Apr 28, 2017

Wednesday, May 3, 2017



7:00 PM – NOTE EARLY START
Room 211

PLEASE BRING YOUR BUDGET AND CIP BOOKS

BUDGET & CIP DISCUSSIONS:

SENIOR SERVICES
HEALTH & HUMAN SERVICES
CITY SOLICITOR
CITY CLERK

Referred To Finance and Appropriate Committees

#359-16(2) Submittal of the FY 2018 Municipal/School Operating Budget
HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY18 Municipal/School Operating Budget totaling \$395,313,737 passage of which shall be concurrent with the FY18-FY22 Capital Improvement Program (#359-16). [04/10/17 @ 2:42 PM]
EFFECTIVE DATE OF SUBMISSION 04/18/17; LAST DATE TO PASS THE BUDGET 06/02/17

Referred to Finance and Appropriate Committees

#359-16 Submittal of the FY 2018 to FY 2021 Capital Improvement Plan
HIS HONOR THE MAYOR submitting the Fiscal Years 2018 to 2022 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter. [10/11/16 @ 11:28 AM]

Referred To Finance and Appropriate Committees

#359-16(4) Submittal of the FY 2018 – FY 2022 Supplemental Capital Improvement Plan
HIS HONOR THE MAYOR submitting the FY 2018 – FY 2022 Supplemental Capital Improvement Plan. [04/10/17 @ 2:42 PM]

Respectfully Submitted,

John R. Rice, Chair

The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you need a special accommodation, *please contact Jini Fairley, at least two days in advance of the meeting: jfairley@newtonma.gov, or 617-796-1253. For Telecommunications Relay Service dial 711.*