



## Public Safety & Transportation Committee Agenda

**City of Newton  
In City Council  
Budget Meeting  
Thursday, May 4, 2017**

**RECEIVED**

By City Clerk at 10:31 am, May 01, 2017

7:00 PM  
Room 205

**POSTED**  
City Clerk

**Chair's Note:** Please bring your Budget and CIP books with you to the meeting.

**Items Scheduled for Discussion:**

**Police Department Budget and CIP**

**Fire Department Budget and CIP**

**Referred to Finance and Appropriate Committees**

**#359-16 Submittal of the FY 2018 to FY 2021 Capital Improvement Plan**

HIS HONOR THE MAYOR submitting the Fiscal Years 2018 to 2022 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter. [10/11/16 @ 11:28 AM]

**Referred To Finance and Appropriate Committees**

**#359-16(2) Submittal of the FY 2018 Municipal/School Operating Budget**

HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY18 Municipal/School Operating Budget totaling \$395,313,737 passage of which shall be concurrent with the FY18-FY22 Capital Improvement Program (#359-16). [04/10/17 @ 2:42 PM]

**EFFECTIVE DATE OF SUBMISSION 04/18/17; LAST DATE TO PASS THE BUDGET 06/02/17**

**Referred To Finance and Appropriate Committees**

**#359-16(4) Submittal of the FY 2018 – FY 2022 Supplemental Capital Improvement Plan**

HIS HONOR THE MAYOR submitting the FY 2018 – FY 2022 Supplemental Capital Improvement Plan. [04/10/17 @ 2:42 PM]

All other items before the Committee will be held without discussion.

**Respectfully submitted,**

**Allan Ciccone, Jr. Chair**

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The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: [jfairley@newtonma.gov](mailto:jfairley@newtonma.gov) or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.