

COLEMAN HOUSE PRESERVATION PROJECT

As of January 8, 2021

CPA	4,214,622	0
HOME	948,519	0
Other (Sponsor Funds, Rebates, not CDBG)	4,920,882	7,175,452
TOTAL	10,084,023	7,175,452

	Building Exterior & Systems Remaining Scope	
Trade		
General Trade Requirement		591,028
<i>General Trade Requirement- Program</i>		25,694
HazMat		
Abrasive Blasting		
Demolition		
Selective Interior Demolition		431,600
<i>Selective Interior Demolition - Program</i>		66,352
<i>Earthwork - Program</i>		20,000
Special Foundation/Soil Conditions		
Fencing		
Landscape		
<i>CIP Concrete - Program</i>		17,453
Cementitious Underlayment		
Masonry & Restoration	2,125,000	
Structural Steel		
Misc Metals		367,000
<i>Misc Metals -Program</i>		4,147
Rough Carpentry		93,600
<i>Rough Carpentry - Program</i>		8,294
Finish Carpentry		788,696
<i>Finish Carpentry - Program</i>		132,460
Closet Shelving		
Wood Stairs		
<i>Insulation - Program</i>		16,588
Insulation		
Roofing	318,866	
Siding		
Fireproofing		
<i>Fireproofing - Program</i>	3,000	
Fire Stopping		32,850
<i>Fire Stopping - Program</i>		1,659
Joint Sealant		
Door, Frames, Hardware		656,977
<i>Door, Frames, Hardware - Program</i>		32,200
Specialty Doors		
Overhead Doors		

Entrances, Storefronts & Glazing		28,427	
<i>Entrances, Storefronts & Glazing - Program</i>		3,000	
Windows	1,213,346		
Gypsum Wall Board		884,055	
<i>Gypsum Wall Board - Program</i>		191,766	
Acoustic Ceiling Tiles		56,220	
<i>Acoustic Ceiling Tiles - Program</i>		27,176	
Flooring		615,645	
<i>Flooring - Program</i>		120,982	
Painting		425,855	
<i>Painting - Program</i>		26,032	
Specialties		85,334	
<i>Specialties - Program</i>		10,724	
Parking Equipment			
Appliances		154,993	
<i>Appliances - Program</i>		3,600	
Trash Chutes			
Commercial Kitchen			
Cabinets		404,686	
<i>Cabinets - Program</i>		4,000	
Stone Counters		282,650	
<i>Stone Counters - Program</i>		2,250	
Window Treatments		34,745	
<i>Window Treatments - Program</i>		3,150	
Special Construction			
Elevators		100,000	
Fire Protection	307,000		
<i>Fire Protection - Program</i>	35,250		
Plumbing	1,316,385		
<i>Plumbing - Program</i>	32,000		
HVAC	2,790,100		
<i>HVAC - Program</i>	248,820		
Electrical	1,495,200	373,800	80%
<i>Electrical - Program</i>	199,056	49,764	80%
Trade Subtotal	10,084,023	7,175,452	