

**CITY OF NEWTON BUDGET
PERSONNEL FTE SUMMARY**

GENERAL FUND

Department	FY 2008	FY 2009	FY 2010
101 - CLERK/CLERK OF THE BOARD	12.70	12.60	12.60
103 - EXECUTIVE	6.00	6.00	8.00
104 - COMPTROLLER	8.00	7.90	7.70
105 - PURCHASING	6.00	6.00	6.00
106 - BOARD OF ASSESSORS	14.87	13.60	13.60
107 - TREASURER/COLLECTOR	10.00	9.40	9.40
108 - CITY SOLICITOR	9.80	9.90	10.00
109 - HUMAN RESOURCES	7.80	8.00	8.00
111 - INFORMATION TECHNOLOGY	9.00	8.40	8.40
112 - ELECTION COMMISSION	8.40	7.40	7.40
114 - PLANNING & DEVELOPMENT	13.10	12.37	12.47
115 - PUBLIC BLDG DEPARTMENT	27.00	24.00	24.00
201 - POLICE DEPARTMENT	203.90	196.50	197.50
210 - FIRE DEPARTMENT	188.90	186.90	186.90
220 - INSPEC SERVICE DEPARTMENT	13.00	13.00	13.00
230 - CIVIL DEFENSE	0.30	0.30	0.30
240 - SEALER WEIGHTS & MEASURE	1.00	1.00	1.00
401 - PUBLIC WORKS DEPARTMENT	149.10	143.80	141.40
501 - HEALTH & HUMAN SERVICES	41.10	38.07	38.27
502 - SENIOR SERVICES	5.40	3.92	3.92
503 - VETERAN SERVICES DEPT	2.00	2.00	2.00
601 - NEWTON PUBLIC LIBRARY	75.41	76.43	76.30
602 - PARKS & RECREATION DEPT	45.23	44.50	44.50
603 - NEWTON HISTORY MUSEUM	2.89	3.34	3.34
Report Totals:	860.90	835.33	836.00