

DEPARTMENT: 230 - CIVIL DEFENSE

CITY OF NEWTON BUDGET
ORGANIZATION

Civil Defense Director

DEPARTMENT:

230 - CIVIL DEFENSE

**CITY OF NEWTON BUDGET
DEPARTMENT SUMMARY**

OBJECT SUMMARY	ACTUAL 2007	ACTUAL 2008	ORIGINAL	2009		TOTAL	RECOMMENDED 2010	APPROPRIATION CHANGE	
				ADJUSTMENTS				2009 To 2010	
51 - PERSONAL SERVICES	4,000	4,000	4,000	0		4,000	4,000	0	0%
52 - EXPENSES	4,238	4,127	4,238	0		4,238	4,238	0	0%
SUB-TOTALS:	8,238	8,127	8,238	0		8,238	8,238	0	0%
57 - FRINGE BENEFITS	7,459	7,197	7,510	2		7,512	7,871	359	5%
SUB-TOTALS:	7,459	7,197	7,510	2		7,512	7,871	359	5%
DEPARTMENT TOTALS:	15,697	15,325	15,748	2		15,750	16,109	359	2%

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2007	ACTUAL 2008	ORIGINAL	2009		TOTAL	RECOMMENDED 2010	APPROPRIATION CHANGE	
				ADJUSTMENTS				2009 To 2010	
0123001 EMERGENCY PREP	15,697	15,325	15,748	2		15,750	16,109	359	2%
DEPARTMENT TOTALS:	15,697	15,325	15,748	2		15,750	16,109	359	2%

EMERGENCY PREP	ACTUAL 2007	ACTUAL 2008	ORIGINAL	2009		TOTAL	RECOMMENDED 2010	APPROPRIATION CHANGE	
				ADJUSTMENTS				2009 To 2010	
51 - PERSONAL SERVICES	4,000	4,000	4,000	0		4,000	4,000	0	0%
52 - EXPENSES	4,238	4,127	4,238	0		4,238	4,238	0	0%
SUB-TOTALS:	8,238	8,127	8,238	0		8,238	8,238	0	0%
57 - FRINGE BENEFITS	7,459	7,197	7,510	2		7,512	7,871	359	5%
SUB-TOTALS:	7,459	7,197	7,510	2		7,512	7,871	359	5%
Element Totals:	15,697	15,325	15,748	2		15,750	16,109	359	2%

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230 - CIVIL DEFENSE

**CITY OF NEWTON BUDGET
 PERSONAL SERVICES SUMMARY**

ACCOUNT	POSITION TITLE	RANGE	2009 BUDGET		2010 RECOMMENDED	
			FTE	SALARY	FTE	SALARY
511103	Civil Defense Director	QQQ	0.3	4,000	0.3	4,000
Account Totals:			0.3	4,000	0.3	4,000
Report Totals:			0.3	4,000	0.3	4,000