

DEPARTMENT:
NEWTON PUBLIC SCHOOLS

**CITY OF NEWTON BUDGET
 DEPARTMENT SUMMARY**

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2007	ACTUAL 2008	ORIGINAL	2009		TOTAL	RECOMMENDED 2010	APPROPRIATION CHANGE	
				ADJUSTMENTS				2009 To 2010	
98001080 SCHOOL COMMITTEE	137,405,240	143,319,686	160,085,168	0		160,085,168	164,368,394	4,283,226	3%
DEPARTMENT TOTALS:	137,405,240	143,319,686	160,085,168	0		160,085,168	164,368,394	4,283,226	3%

OBJECT SUMMARY	ACTUAL 2007	ACTUAL 2008	ORIGINAL	2009		TOTAL	RECOMMENDED 2010	APPROPRIATION CHANGE	
				ADJUSTMENTS				2009 To 2010	
5100 - PERSONAL SERVICES	137,405,240	143,319,686	160,085,168	0		160,085,168	164,368,394	4,283,226	3%
DEPARTMENT TOTALS:	137,405,240	143,319,686	160,085,168	0		160,085,168	164,368,394	4,283,226	3%