DEPARTMENT:

503 - VETERAN SERVICES DEPT

ORGANIZATION

Veterans' Service Officer Administrative Director

Inspector Weights & Measures

Veteran Services
Contact Officer

VETERANS' SERVICES DEPARTMENT

DEPARTMENT DESCRIPTION

The Veteran Services Office advocates on behalf of Newton veterans to provide quality support services and administers a state mandated program by M.G.L., Chapter 115 to aid emergency financial assistance for veterans and dependents in need. The city is reimbursed 75% by the state.

We offer assistance in filling out applications for various types of benefits, i.e., VA Health Care, Compensation and Pension, Annuities, Burials and any other miscellaneous forms.

The office, along with Veterans' and other organizations, makes sure a flag is put on all veterans graves during Memorial Day.

We interface with appropriate city agencies on behalf of the City's roughly 4,000 Veterans and their families.

ACCOMPLISHMENTS

- 1. Achieved strong attendance at Veteran events.
- 2. Assisted the Elks with annual Flag Day Ceremony.
- 3. Assisted the American Legion Post 440 in raising needed funds as part of their brick walkway program.

4. Coordinated with Mayor's Office and Veterans' Council to organize public events on Veterans' Day, Flag Day and Memorial Day.

GOALS AND OBJECTIVES

- 1. Continue to provide assistance to returning Veterans.
- 2. Continue ongoing relationships with Veteran posts.
- 3. Continue to assist Veterans in the administration of various other benefits they may qualify for.
- 4. Continue to advocate on behalf of Veterans in this city.
- 5. Continue the ongoing placing of flags on Veterans' graves each year on Memorial Day.

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CITY OF NEWTON BUDGET DEPARTMENT SUMMARY

OBJECT SUMMARY	ACTUAL 2007	ACTUAL 2008	ORIGINAL	2009 ADJUSTMENTS	TOTAL	RECOMMENDED 2010	APPROPRIATION CHANGE 2009 To 2010	
51 - PERSONAL SERVICES	133,520	139,609	145,046	0	145,046	140,658	-4,388	-3%
52 - EXPENSES	58,861	40,284	47,506	0	47,506	47,275	-231	0%
SUB-TOTALS:	192,381	179,893	192,552	0	192,552	187,933	-4,619	-2%
57 - FRINGE BENEFITS	10,986	19,256	20,045	1	20,046	21,347	1,301	6%
SUB-TOTALS:	10,986	19,256	20,045	1	20,046	21,347	1,301	6%
DEPARTMENT TOTALS:	203,368	199,149	212,597	1	212,598	209,280	-3,318	-2%

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2007	ACTUAL 2008	ORIGINAL	2009 ADJUSTMENTS	TOTAL	RECOMMENDED 2010	APPROPRIATION CHANGE 2009 To 2010	
0150301 VETERAN SERVICES	203,368	199,149	212,597	1	212,598	209,280	-3,318	-2%
DEPARTMENT TOTALS:	203,368	199,149	212,597	1	212,598	209,280	-3,318	-2%

VETERAN SERVICES	ACTUAL 2007	ACTUAL 2008	ORIGINAL	2009 ADJUSTMENTS	TOTAL	RECOMMENDED 2010	APPROPRIATION C 2009 To 2010	_
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SUB-TOTALS:	10,986	19,256	20,045	1	20,046	21,347	1,301	6%
Element Totals:	203,368	199,149	212,597	1	212,598	209,280	-3,318	-2%

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CITY OF NEWTON BUDGET PERSONAL SERVICES SUMMARY

			2009 BUDGET		2010 RECOMMENDED	
ACCOUNT	POSITION TITLE	RANGE	FTE	SALARY	FTE	SALARY
511001	Vetrn Agt/Ad Dir Lic	H10	1	86,715	1	82,104
	Vet Srvs Contact Off	S07	1	53,206	1	53,473
		Account Totals:	2	139,921	2	135,576
		Report Totals:	2	139,921	2	135,576