

**CITY OF NEWTON BUDGET  
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>101 - CLERK/CLERK OF THE BOARD</b>														
<b>0110101 - ALDERMEN</b>														
511001	Clerk of the Board Olson, David	W	2/5/2001	8.40548	1,346			FY 2009	XXX X	1,779	1,779	07/01/2008	1	92,857
				15	0	0		FY 2010	XXX X	1,779	1,779	07/01/2009	1	92,857
	Asst Clerk of the Board Finucane, Linda	W	8/1/1988	20.9288	1,170			FY 2009	H09 10	1,499	1,514	01/01/2009	1	78,661
				25	775	0		FY 2010	H910,11	1,514	1,537	10/13/2009	1	79,904
	Committee Clerk Sullivan, Shawna	W	6/26/1995	14.0247	875			FY 2009	H05 12	1,115	1,126	01/01/2009	1	58,485
				20	675	0		FY 2010	H05 13	1,143	1,143	07/01/2009	1	59,662
	Committee Clerk Dean, Karyn	W	3/7/2007	2.32055	768			FY 2009	H05 4	990	999	01/01/2009	1	51,909
				15		0		FY 2010	H05 5	1,014	1,014	07/01/2009	1	52,953
	Committee Clerk Delaney, Danielle	W	10/15/2007	1.71233	737			FY 2009	H05 1,2	946	970	01/01/2009	1	50,010
				10		0		FY 2010	H05 2,3	970	985	04/14/2010	1	50,800
<b>Account Totals:</b>					<b>4,896</b>			<b>17,142</b>	<b>FY 2009</b>	<b>6,329</b>	<b>6,389</b>		<b>5.0</b>	<b>331,923</b>
					<b>1,450</b>	<b>0</b>		<b>170</b>	<b>FY 2010</b>	<b>6,421</b>	<b>6,458</b>		<b>5.0</b>	<b>336,176</b>
511101	Committee Clerk Position Eliminated	W	9/19/1973	35.8055	0			FY 2009	H05 10	207	210	01/01/2009	0.2	10,884
								FY 2010	H05 10	0	0	07/01/2009	0	0
<b>Account Totals:</b>					<b>0</b>			<b>0</b>	<b>FY 2009</b>	<b>207</b>	<b>210</b>		<b>0.2</b>	<b>10,884</b>
						<b>0</b>		<b>0</b>	<b>FY 2010</b>	<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>
511103	Alderman Baker, R. Lisle	W	1/1/1988	25.5151	141			FY 2009	XXX X	813	813		0.1	9,750
			1/1/1984	0	0	0	FY 2010	XXX X	813	813		0.1	9,750	
	Alderman Brandel, William	W	1/1/2008	1.50137	141			FY 2009	XXX X	813	813		0.1	9,750
				0		0		FY 2010	XXX X	813	813		0.1	9,750
	Alderman Cicccone Jr, Allan	W	1/1/2008	1.50137	141			FY 2009	XXX X	813	813		0.1	9,750
				0		0		FY 2010	XXX X	813	813		0.1	9,750
	Alderman Coletti, Paul	W	1/1/1978	31.5205	0	0		FY 2009	XXX X	813	813		0.1	9,750
				0	0	0		FY 2010	XXX X	813	813		0.1	9,750
	Alderman Danberg, Victoria	W	6/1/2004	5.08767	141			FY 2009	XXX X	813	813		0.1	9,750
				0		0		FY 2010	XXX X	813	813		0.1	9,750
	Alderman Fischman, Mitchell	W	1/1/2002	7.50411	141			FY 2009	XXX X	813	813		0.1	9,750
				0	0	0		FY 2010	XXX X	813	813		0.1	9,750
	Alderman Freedman, John	W	1/1/2008	1.50137	141			FY 2009	XXX X	813	813		0.1	9,750
				0	0	0		FY 2010	XXX X	813	813		0.1	9,750
	Alderman Gentile, Leonard J	W	1/1/1990	19.5123	141			FY 2009	XXX X	813	813		0.1	9,750
				0	0	0		FY 2010	XXX X	813	813		0.1	9,750

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511103	Alderman Harney, John	W	1/1/2004	5.50411	141			FY 2009	XXX X	813	813		0.1	9,750
				0		0		FY 2010	XXX X	813	813	0.1	9,750	
	Alderman Hess-Mahan, Theodore	W	11/17/2003	5.6274	141			FY 2009	XXX X	813	813		0.1	9,750
				0		0		FY 2010	XXX X	813	813	0.1	9,750	
	Alderman Johnson, Marcia	W	1/1/2000	9.50685	141			FY 2009	XXX X	813	813		0.1	9,750
				0	0	0		FY 2010	XXX X	813	813	0.1	9,750	
	Alderman Lappin, Cheryl	W	5/13/2002	7.14247	141			FY 2009	XXX X	813	813		0.1	9,750
				0	0	0		FY 2010	XXX X	813	813	0.1	9,750	
	Alderman Lennon, Scott	W	1/1/2002	7.50411	141			FY 2009	XXX X	813	813		0.1	9,750
				0	0	0		FY 2010	XXX X	813	813	0.1	9,750	
	Alderman Linsky, Stephen	W	1/1/2002	7.50411	141			FY 2009	XXX X	813	813		0.1	9,750
				0	0	0		FY 2010	XXX X	813	813	0.1	9,750	
	Alderman Mansfield, George	W	1/1/1984	25.5178	0	0		FY 2009	XXX X	813	813		0.1	9,750
				0		0		FY 2010	XXX X	813	813	0.1	9,750	
	Alderman Merrill, Carleton	W	1/1/1996	21.5151	141	0		FY 2009	XXX X	813	813		0.1	9,750
			1/1/1988	0	0	0	FY 2010	XXX X	813	813	0.1	9,750		
	Alderman Parker, Kenneth	W	1/1/1992	17.5123	141	0		FY 2009	XXX X	813	813		0.1	9,750
				0	0	0		FY 2010	XXX X	813	813	0.1	9,750	
	Alderman Rubenstein, Susan	W	1/1/2004	5.49760	141			FY 2009	XXX X	813	813		0.1	9,750
				0		0		FY 2010	XXX X	813	813	0.1	9,750	
	Alderman Salvucci, Anthony	W	1/1/1988	21.5151	141			FY 2009	XXX X	813	813		0.1	9,750
				0	0	0		FY 2010	XXX X	813	813	0.1	9,750	
	Alderman Sangiolo, Amy Mah	W	1/1/1998	11.5068	141	0		FY 2009	XXX X	813	813		0.1	9,750
				0	0	0		FY 2010	XXX X	813	813	0.1	9,750	
	Alderman Schnipper, Sydra	W	1/1/1994	15.5096	141	0		FY 2009	XXX X	813	813		0.1	9,750
				0	0	0		FY 2010	XXX X	813	813	0.1	9,750	
	Alderman Swiston, Greer	W	1/1/2008	1.50137	141			FY 2009	XXX X	813	813		0.1	9,750
				0		0		FY 2010	XXX X	813	813	0.1	9,750	
	Alderman Vance, Verne	W	1/1/2004	5.50411	141			FY 2009	XXX X	813	813		0.1	9,750
				0		0		FY 2010	XXX X	813	813	0.1	9,750	
	Alderman Yates, Brian	W	11/16/1987	21.6411	141	0		FY 2009	XXX X	813	813		0.1	9,750
				0	0	0		FY 2010	XXX X	813	813	0.1	9,750	
<b>Account Totals:</b>					<b>3,110</b>	<b>0</b>	<b>170,135</b>	<b>FY 2009</b>		<b>19,500</b>	<b>19,500</b>		<b>2.4</b>	<b>234,000</b>
					<b>0</b>	<b>0</b>	<b>341</b>	<b>FY 2010</b>		<b>19,500</b>	<b>19,500</b>		<b>2.4</b>	<b>234,000</b>

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<b>Functional Element Totals:</b>					<b>8,006</b>	<b>0</b>	<b>187,277</b>	<b>FY 2009</b>		<b>26,036</b>	<b>26,099</b>		<b>7.6</b>	<b>576,807</b>
					<b>1,450</b>	<b>0</b>	<b>511</b>	<b>FY 2010</b>		<b>25,921</b>	<b>25,958</b>		<b>7.4</b>	<b>570,176</b>
<b>0110102 - CITY CLERK</b>														
<b>511001</b>	<b>Assisitant City Clerk</b>	W	4/25/1994	20.8329	880			FY 2009	H07 1	1,124	1,135	01/01/2009	1	58,975
	Baccari, Dawna		9/5/1988	25	775	0		FY 2010	H07 1,2	1,135	1,153	10/20/2009	1	59,891
	<b>Business Rcords Clerk</b>	W	12/10/1984	24.5726				FY 2009	S05 8	849	857	01/01/2009	1	44,534
	Licarie, Joanne			25	1,050	0		FY 2010	S05 8	857	857	07/01/2009	1	44,757
	<b>Registrar/Vital Stats</b>	X	5/16/1988	21.1397	670			FY 2009	S05 8	849	857	01/01/2009	1	44,534
	Ferguson, Janet			25	950	0		FY 2010	S05 8	857	857	07/01/2009	1	44,757
	<b>Receipts Clerk</b>	X	12/12/1988	20.5644	637			FY 2009	S04 8	777	784	01/01/2009	1	40,743
	Husseini, Sayed			25	950	1560		FY 2010	S04 8	784	784	07/01/2009	1	40,947
	<b>Customer Service Clerk</b>	W	1/5/2009	0.48493	494			FY 2009	S04 2	641	641	01/01/2009	1	33,435
	Antonelli, Jessica			10		0		FY 2010	S04 2,3	641	666	01/05/2010	1	34,083
<b>Account Totals:</b>					<b>2,681</b>		<b>45,612</b>	<b>FY 2009</b>		<b>4,239</b>	<b>4,275</b>		<b>5.0</b>	<b>222,220</b>
					<b>3,725</b>	<b>1,560</b>	<b>227</b>	<b>FY 2010</b>		<b>4,275</b>	<b>4,318</b>		<b>5.0</b>	<b>224,435</b>
<b>511101</b>	<b>Archivist</b>		7/1/2009	0	129			FY 2009	H03	0	0		0	0
	New Position					0		FY 2010	H03 6	170	170	07/01/2009	0.2	8,885
<b>Account Totals:</b>					<b>129</b>		<b>0</b>	<b>FY 2009</b>		<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>170</b>	<b>170</b>		<b>0.2</b>	<b>8,885</b>
<b>Functional Element Totals:</b>					<b>2,810</b>		<b>45,612</b>	<b>FY 2009</b>		<b>4,239</b>	<b>4,275</b>		<b>5.0</b>	<b>222,220</b>
					<b>3,725</b>	<b>1,560</b>	<b>227</b>	<b>FY 2010</b>		<b>4,445</b>	<b>4,488</b>		<b>5.2</b>	<b>233,320</b>
<b>Department Totals:</b>					<b>10,816</b>	<b>0</b>	<b>232,889</b>	<b>FY 2009</b>		<b>30,275</b>	<b>30,374</b>		<b>12.6</b>	<b>799,027</b>
					<b>5,175</b>	<b>1,560</b>	<b>738</b>	<b>FY 2010</b>		<b>30,366</b>	<b>30,446</b>		<b>12.6</b>	<b>803,496</b>
<b>103 - EXECUTIVE</b>														
<b>0110301 - EXECUTIVE</b>														
<b>511001</b>	<b>Mayor</b>	W	1/1/1998	11.5041	1,419			FY 2009	XXX X	1,875	1,875	07/01/2008	1	97,876
	Cohen, David					0		FY 2010	XXX X	1,875	1,875	07/01/2009	1	97,876
	<b>Chief Admin Officer</b>	W	7/1/1998	11.0082	1,909			FY 2009	H17 12	2,449	2,474	01/01/2009	1	128,487
	Pooler, Sanford			20	575	0		FY 2010	H17 13	2,511	2,511	07/01/2009	1	131,071
	<b>Chief of Policy/Commun</b>	W	5/3/2004	5.16438	1,497			FY 2009	H13 10	1,929	1,948	01/01/2009	1	101,187
	Solomon, Jeremy			15		0		FY 2010	H13 11	1,977	1,977	07/01/2009	1	103,223
	<b>Chief Budget Officer</b>	W	9/25/2006	2.76712	1,497			FY 2009	H13 10	1,929	1,948	01/01/2009	1	101,187
	Burstein, Susan			15		0		FY 2010	H13 11	1,977	1,977	07/01/2009	1	103,223

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511001	Executive Assistant Morgan, Mary	W	1/20/1998	11.4521	994			FY 2009	H06 15	1,271	1,284	01/01/2009	1	66,665
				20	575	0		FY 2010	H06 16	1,303	1,303	07/01/2009	1	68,005
	Performance Analyst New Position	W	7/1/2009	0	1,017			FY 2009	H09	0	0		0	0
				15		0		FY 2010	H09 2	1,344	1,344	07/01/2009	1	70,166
	Budget Analyst	W	7/1/2009	0	788			FY 2009	H06	0	0		0	0
				15		0		FY 2010	H06 1	1,042	1,042	07/01/2009	1	54,377
<b>Account Totals:</b>					<b>9,122</b>		<b>98,726</b>	<b>FY 2009</b>		<b>9,453</b>	<b>9,529</b>		<b>5.0</b>	<b>495,402</b>
					<b>1,150</b>	<b>0</b>	<b>57</b>	<b>FY 2010</b>		<b>12,029</b>	<b>12,029</b>		<b>7.0</b>	<b>627,941</b>
<b>Functional Element Totals:</b>					<b>9,122</b>		<b>98,726</b>	<b>FY 2009</b>		<b>9,453</b>	<b>9,529</b>		<b>5.0</b>	<b>495,402</b>
					<b>1,150</b>	<b>0</b>	<b>57</b>	<b>FY 2010</b>		<b>12,029</b>	<b>12,029</b>		<b>7.0</b>	<b>627,941</b>
<b>0110302 - CITIZEN ASSISTANCE</b>														
511001	Citizen Asst Officer Grimaldi, Maureen	W	1/2/1998	11.5014	1,083			FY 2009	H07 16	1,406	1,420	01/01/2009	1	73,755
				20	575	0		FY 2010	H07 16	1,420	1,420	07/01/2009	1	74,125
<b>Account Totals:</b>					<b>1,083</b>		<b>5,642</b>	<b>FY 2009</b>		<b>1,406</b>	<b>1,420</b>		<b>1.0</b>	<b>73,755</b>
					<b>575</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>1,420</b>	<b>1,420</b>		<b>1.0</b>	<b>74,125</b>
<b>Functional Element Totals:</b>					<b>1,083</b>		<b>5,642</b>	<b>FY 2009</b>		<b>1,406</b>	<b>1,420</b>		<b>1.0</b>	<b>73,755</b>
					<b>575</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>1,420</b>	<b>1,420</b>		<b>1.0</b>	<b>74,125</b>
<b>Department Totals:</b>					<b>10,205</b>		<b>104,368</b>	<b>FY 2009</b>		<b>10,859</b>	<b>10,949</b>		<b>6.0</b>	<b>569,158</b>
					<b>1,725</b>	<b>0</b>	<b>57</b>	<b>FY 2010</b>		<b>13,449</b>	<b>13,449</b>		<b>8.0</b>	<b>702,066</b>
<b>104 - COMPTROLLER</b>														
<b>0110401 - COMPTROLLER</b>														
511001	Comptroller Wilkinson, David	W	9/8/1992	22.0521	1,832			FY 2009	H13 Z	2,382	2,406	01/01/2009	1	124,969
			6/18/1987	25	775	0		FY 2010	H13 Z	2,406	2,406	07/01/2009	1	125,596
	Asst Comptroller Zakak, Julie	Y	6/26/1978	31.0356	0			FY 2009	H09 4	1,371	1,385	01/01/2009	1	71,929
				25	875	0		FY 2010	H09 5	1,406	1,406	07/01/2009	1	73,376
	Asst Comptroller Frail, Eileen	X	10/20/1986	23.5562	1,075			FY 2009	H09 4	1,371	1,385	01/01/2009	1	71,929
			12/16/1985	25	775	0		FY 2010	H09 5	1,406	1,406	07/01/2009	1	73,376
	Accountant Zegarelli, Regina	X	4/1/2002	9.34521	881			FY 2009	H07 1	1,124	1,135	01/01/2009	1	58,975
			2/28/2000	20	575	0		FY 2010	H07 2	1,153	1,153	07/01/2009	1	60,162
	Payroll Auditor Santoos, Mary	X	5/15/1978	31.1507				FY 2009	S06 7	919	919	01/26/2009	1	47,975
				25	1,300	0		FY 2010	S06 7,8	919	937	01/26/2010	1	48,378
<b>Account Totals:</b>					<b>3,788</b>		<b>55,339</b>	<b>FY 2009</b>		<b>7,168</b>	<b>7,230</b>		<b>5.0</b>	<b>375,778</b>
					<b>4,300</b>	<b>0</b>	<b>227</b>	<b>FY 2010</b>		<b>7,289</b>	<b>7,307</b>		<b>5.0</b>	<b>380,888</b>

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511101	PT Accounting Clerk Daley, Ann Marie		7/1/2008	1	290			FY 2009	QQQ	23	24	07/01/2008	0.3	20,000
								FY 2010	QQQ	24	24	07/01/2009	0.3	20,000
<b>Account Totals:</b>					<b>290</b>		<b>0</b>	<b>FY 2009</b>		<b>23</b>	<b>24</b>		<b>0.3</b>	<b>20,000</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>24</b>	<b>24</b>		<b>0.3</b>	<b>20,000</b>
511102	Accounting Asst Vacant	W	4/1/2009	0.24932	260			FY 2009	S05 8	509	514	01/01/2009	0.6	26,721
								FY 2010	S05 8	343	343	07/01/2009	0.4	17,903
<b>Account Totals:</b>					<b>260</b>		<b>0</b>	<b>FY 2009</b>		<b>509</b>	<b>514</b>		<b>0.6</b>	<b>26,721</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>343</b>	<b>343</b>		<b>0.4</b>	<b>17,903</b>
<b>Functional Element Totals:</b>					<b>4,338</b>		<b>55,339</b>	<b>FY 2009</b>		<b>7,701</b>	<b>7,768</b>		<b>5.9</b>	<b>422,498</b>
					<b>4,300</b>	<b>0</b>	<b>227</b>	<b>FY 2010</b>		<b>7,656</b>	<b>7,674</b>		<b>5.7</b>	<b>418,791</b>
<b>0110491 - RETIREMENT</b>														
511001	Retirement Director Byrne, Kelly	W	9/14/1981	27.8137	875	0		FY 2009	XXX X	1,993	2,013	01/01/2009	1	104,546
				25				FY 2010	XXX X	2,013	2,013	07/01/2009	1	105,072
	Admin Assistant Cadman, Donna	W	6/15/1988	21.0575	1,023	0		FY 2009	XXX X	1,323	1,336	01/01/2009	1	69,409
				25	FY 2010			XXX X	1,336	1,336	07/01/2009	1	69,758	
<b>Account Totals:</b>					<b>1,023</b>		<b>20,318</b>	<b>FY 2009</b>		<b>3,316</b>	<b>3,349</b>		<b>2.0</b>	<b>173,956</b>
					<b>1,650</b>	<b>0</b>	<b>114</b>	<b>FY 2010</b>		<b>3,349</b>	<b>3,349</b>		<b>2.0</b>	<b>174,830</b>
<b>Functional Element Totals:</b>					<b>1,023</b>		<b>20,318</b>	<b>FY 2009</b>		<b>3,316</b>	<b>3,349</b>		<b>2.0</b>	<b>173,956</b>
					<b>1,650</b>	<b>0</b>	<b>114</b>	<b>FY 2010</b>		<b>3,349</b>	<b>3,349</b>		<b>2.0</b>	<b>174,830</b>
<b>Department Totals:</b>					<b>5,361</b>		<b>75,657</b>	<b>FY 2009</b>		<b>11,017</b>	<b>11,117</b>		<b>7.9</b>	<b>596,454</b>
					<b>5,950</b>	<b>0</b>	<b>341</b>	<b>FY 2010</b>		<b>11,005</b>	<b>11,023</b>		<b>7.7</b>	<b>593,621</b>
<b>105 - PURCHASING</b>														
<b>0110501 - PURCHASING</b>														
511001	Purchasing Agent Cappoli, Re	W	6/9/1997	12.0685	1,306	0		FY 2009	H12 4	1,672	1,689	01/01/2009	1	87,704
				20	FY 2010			H12 5	1,714	1,714	07/01/2009	1	89,469	
	Asst. Purchasing Agent Donohue, Brianne	W	3/16/2009	0.29315	792	0		FY 2009	H06 1	1,042	1,042	03/16/2009	1	54,377
				15	FY 2010			H06 1,2	1,042	1,057	03/16/2010	1	54,617	
	Head Clerk Hill, Jennifer	X	2/25/2002	7.35068	656	0		FY 2009	S05 8	849	857	01/01/2009	1	44,534
				15	FY 2010			S05 8	857	857	07/01/2009	1	44,757	
	Head Clerk LaRosee, Maryann	X	10/1/2007	1.75068	553	0		FY 2009	S05 1,2	666	700	01/01/2009	1	35,649
					FY 2010			S05 2,3	700	728	10/01/2009	1	37,655	
	Purchase Order Clerk Caruso, Tina	X	12/13/1988	20.5616	615	0		FY 2009	S04 8	777	784	01/01/2009	1	40,743
				25	FY 2010			S04 8	784	784	07/01/2009	1	40,947	

**CITY OF NEWTON BUDGET  
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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Account Totals:</b>					<b>3,922</b>		<b>25,452</b>	<b>FY 2009</b>		<b>5,005</b>	<b>5,072</b>		<b>5.0</b>	<b>263,007</b>
					<b>1,525</b>	<b>0</b>	<b>170</b>	<b>FY 2010</b>		<b>5,098</b>	<b>5,141</b>		<b>5.0</b>	<b>267,445</b>
<b>Functional Element Totals:</b>					<b>3,922</b>		<b>25,452</b>	<b>FY 2009</b>		<b>5,005</b>	<b>5,072</b>		<b>5.0</b>	<b>263,007</b>
					<b>1,525</b>	<b>0</b>	<b>170</b>	<b>FY 2010</b>		<b>5,098</b>	<b>5,141</b>		<b>5.0</b>	<b>267,445</b>
<b>0110503 - PRINTING</b>														
<b>511001</b>	<b>Sr. Press Operator</b>	X	8/12/2002	6.89041	783			FY 2009	S07 7,8	995	1,024	02/01/2009	1	52,571
	Vezeau, Stephen			15		0		FY 2010	S07 8	1,024	1,024	07/01/2009	1	53,473
<b>Account Totals:</b>					<b>783</b>		<b>14,827</b>	<b>FY 2009</b>		<b>995</b>	<b>1,024</b>		<b>1.0</b>	<b>52,571</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>1,024</b>	<b>1,024</b>		<b>1.0</b>	<b>53,473</b>
<b>Functional Element Totals:</b>					<b>783</b>		<b>14,827</b>	<b>FY 2009</b>		<b>995</b>	<b>1,024</b>		<b>1.0</b>	<b>52,571</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>1,024</b>	<b>1,024</b>		<b>1.0</b>	<b>53,473</b>
<b>Department Totals:</b>					<b>4,704</b>		<b>40,279</b>	<b>FY 2009</b>		<b>6,000</b>	<b>6,097</b>		<b>6.0</b>	<b>315,577</b>
					<b>1,525</b>	<b>0</b>	<b>170</b>	<b>FY 2010</b>		<b>6,122</b>	<b>6,166</b>		<b>6.0</b>	<b>320,917</b>

**106 - BOARD OF ASSESSORS**

<b>0110601 - ASSESSING</b>														
<b>511001</b>	<b>Chairman, Board</b>	W	11/23/1987	23.8164	1,624			FY 2009	H13 16	2,109	2,130	01/01/2009	1	110,655
	Dromey, Elizabeth		9/12/1985	25	775	0		FY 2010	H13 16	2,130	2,130	07/01/2009	1	111,210
	<b>Assessor</b>	W	7/9/2008	0.97808	1,372			FY 2009	H11 12	1,769	1,786	01/01/2009	1	92,785
	Flynn, Michael			15		0		FY 2010	H11 13	1,786	1,813	07/09/2009	1	94,620
	<b>Assessor</b>	W	2/21/1995	15.9507	1,445			FY 2009	H11 15	1,850	1,868	01/01/2009	1	97,029
	Shaughnessy, James		7/23/1993	20	675	0		FY 2010	H11 16	1,896	1,896	07/01/2009	1	98,979
	<b>Deputy Director</b>	W	10/6/1986	22.7507	1,353			FY 2009	H10 15	1,729	1,746	01/01/2009	1	90,682
	Andrews, Gregory			25	775	0		FY 2010	H10 16	1,772	1,772	07/01/2009	1	92,504
	<b>Asst Com/Resid Assessor</b>	W	1/10/2000	9.47945	921			FY 2009	H07 4	1,176	1,187	01/01/2009	1	61,673
	Velluti, David			20	575	0		FY 2010	H07 5	1,205	1,205	07/01/2009	1	62,913
	<b>Asst Resid Assessor</b>	W	7/5/1983	27.0986	0			FY 2009	H07 16	1,406	1,420	01/01/2009	1	73,755
	Hazell, Raymond		6/2/1982	25	875	0		FY 2010	H07 16	1,420	1,420	07/01/2009	1	74,125
	<b>Asst Resid Assessor</b>	W	9/3/2002	6.83014	885			FY 2009	H07 2	1,141	1,153	01/01/2009	1	59,861
	Greenwood, Kenneth			15		0		FY 2010	H07 3	1,170	1,170	07/01/2009	1	61,065
	<b>Asst Resid Assessor</b>	W	4/3/1989	20.2575	1,086			FY 2009	H07 16	1,406	1,420	01/01/2009	1	73,755
	Roberts, Lynne			25	775	0		FY 2010	H07 16	1,420	1,420	07/01/2009	1	74,125
	<b>Asst Com Assessor</b>	W	3/7/1994	15.3288	1,085			FY 2009	H07 15	1,385	1,399	01/01/2009	1	72,665
	Cohen, Allan			20	675	0		FY 2010	H07 16	1,420	1,420	07/01/2009	1	74,125

**CITY OF NEWTON BUDGET  
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Appraisal Technician Flynn, Joseph	X	11/18/2002	6.62192	783			FY 2009	S07 8	1,014	1,024	01/01/2009	1	53,206
				15			0		FY 2010	S07 8	1,024	1,024	07/01/2009	1
	Executive Coordinator Kennedy, Claire	X	8/2/1993 2/3/1989	20.4192	796			FY 2009	S07 8	1,014	1,024	01/01/2009	1	53,206
				25	950		0		FY 2010	S07 8	1,024	1,024	07/01/2009	1
	Exemption Coordinator Dobies, Stanley	X	5/18/1987	22.137	796			FY 2009	S07 8	1,014	1,024	01/01/2009	1	53,206
				25	950		0		FY 2010	S07 8	1,024	1,024	07/01/2009	1
	Data Control Specialist Caruso, Marie	X	9/18/1995 12/29/1997	11.5123	666			FY 2009	S05 8	849	857	01/01/2008	1	44,977
				20	650		0		FY 2010	S05 8	857	857	07/01/2008	1
<b>Account Totals:</b>					<b>12,811</b>		<b>150,424</b>	<b>FY 2009</b>		<b>17,862</b>	<b>18,040</b>		<b>13.0</b>	<b>937,455</b>
					<b>7,675</b>		<b>397</b>	<b>FY 2010</b>		<b>18,151</b>	<b>18,177</b>		<b>13.0</b>	<b>948,841</b>
511102	Excise Processor Cotoia, Alice	W	9/18/1984 11/9/1986	22.6575				FY 2009	S06 8	557	562	01/01/2009	0.6	29,205
				15	950		0		FY 2010	S06 8	562	562	07/01/2009	0.6
<b>Account Totals:</b>							<b>14,460</b>	<b>FY 2009</b>		<b>557</b>	<b>562</b>		<b>0.6</b>	<b>29,205</b>
					<b>950</b>		<b>57</b>	<b>FY 2010</b>		<b>562</b>	<b>562</b>		<b>0.6</b>	<b>29,352</b>
<b>Functional Element Totals:</b>					<b>12,811</b>		<b>164,884</b>	<b>FY 2009</b>		<b>18,418</b>	<b>18,602</b>		<b>13.6</b>	<b>966,660</b>
					<b>8,625</b>		<b>454</b>	<b>FY 2010</b>		<b>18,713</b>	<b>18,740</b>		<b>13.6</b>	<b>978,193</b>
<b>Department Totals:</b>					<b>12,811</b>		<b>164,884</b>	<b>FY 2009</b>		<b>18,418</b>	<b>18,602</b>		<b>13.6</b>	<b>966,660</b>
					<b>8,625</b>		<b>454</b>	<b>FY 2010</b>		<b>18,713</b>	<b>18,740</b>		<b>13.6</b>	<b>978,193</b>

**107 - TREASURER/COLLECTOR**

**0110701 - TREASURY**

511001	Collector/Treasurer Reardon, James	W	4/30/2001	8.17534	1,508			FY 2009	H13 11	1,977	1,977	01/01/2009	1	103,223
				15			0		FY 2010	H131112	1,977	2,005	12/15/2009	1
	Dep Treasurer/Collector Dubuque, Linda	W	4/6/2009	0.23562	1,138			FY 2009	H10 4	1,482	1,482	04/06/2009	1	77,350
				15			0		FY 2010	H10 4,5	1,482	1,504	07/01/2009	1
	Office Manager Vacant	W	4/1/2009	0.24932	788			FY 2009	H06 1	1,042	1,042	01/01/2009	1	54,377
				15			0		FY 2010	H06 1	1,042	1,042	07/01/2009	1
	Prin Accounts Coord Poutas, Kathleen	W	10/2/2006	2.74795	633			FY 2009	S06 3	789	797	01/01/2009	1	41,374
				10			0		FY 2010	S06 3,4	797	827	07/07/2009	1
	Accts Receiv Processor Pompei, Michelle	W	10/16/2006	2.70959	606			FY 2009	S05 4,5	749	784	01/01/2009	1	40,014
				10			0		FY 2010	S05 5,6	784	812	04/07/2010	1
	Sr Tax Commitment Clerk Sheehan, Anita	W	7/6/1999	9.99452	666			FY 2009	S05 8	849	857	01/01/2009	1	44,534
				20	650		0		FY 2010	S05 8	857	857	07/01/2009	1
	Sr. Teller Wong, Elsa	W	3/31/1986	23.2685				FY 2009	S05 8	849	857	01/01/2009	1	44,534
				25	950		0		FY 2010	S05 8	857	857	07/01/2009	1

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Parking Ticket Clerk Hyde, Diane	W	9/2/2008	0.8274	576			FY 2009	S05 3	721	728	01/01/2008	1	38,212
				10		0		FY 2010	S05 3,4	728	756	09/02/2009	1	39,234
	Teller Sandusky, Caitlin	W	2/2/2009	0.40822	519			FY 2009	S04 3	666	666	01/01/2009	1	34,772
				10		0		FY 2010	S04 3,4	666	692	02/01/2010	1	35,322
<b>Account Totals:</b>					<b>6,435</b>		<b>107,676</b>	<b>FY 2009</b>		<b>9,124</b>	<b>9,191</b>		<b>9.0</b>	<b>478,389</b>
					<b>1,600</b>	<b>0</b>	<b>284</b>	<b>FY 2010</b>		<b>9,191</b>	<b>9,353</b>		<b>9.0</b>	<b>485,409</b>
511101	Tax Commitment Clerk Cotoia, Alice		9/18/1984	24.8	301			FY 2009	S04 8	311	314	01/01/2009	0.4	16,297
						0		FY 2010	S04 8	314	314	07/01/2009	0.4	16,379
<b>Account Totals:</b>					<b>301</b>		<b>0</b>	<b>FY 2009</b>		<b>311</b>	<b>314</b>		<b>0.4</b>	<b>16,297</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>314</b>	<b>314</b>		<b>0.4</b>	<b>16,379</b>
<b>Functional Element Totals:</b>					<b>6,736</b>		<b>107,676</b>	<b>FY 2009</b>		<b>9,434</b>	<b>9,505</b>		<b>9.4</b>	<b>494,687</b>
					<b>1,600</b>	<b>0</b>	<b>284</b>	<b>FY 2010</b>		<b>9,505</b>	<b>9,667</b>		<b>9.4</b>	<b>501,788</b>
<b>Department Totals:</b>					<b>6,736</b>		<b>107,676</b>	<b>FY 2009</b>		<b>9,434</b>	<b>9,505</b>		<b>9.4</b>	<b>494,687</b>
					<b>1,600</b>	<b>0</b>	<b>284</b>	<b>FY 2010</b>		<b>9,505</b>	<b>9,667</b>		<b>9.4</b>	<b>501,788</b>

**108 - CITY SOLICITOR**

**0110801 - LEGAL**

511001	City Solicitor Funk, Daniel	W	5/16/1977	32.1479				FY 2009	H15 16	2,487	2,512	01/01/2009	1	130,487
				25	875	0		FY 2010	H15 16	2,512	2,512	07/01/2009	1	131,141
	Assoc. City Solicitor Kahn, Donnalyn	W	12/2/1997	11.5863	1,448			FY 2009	H12 11	1,856	1,874	01/01/2009	1	97,353
				20	575	0		FY 2010	H12 12	1,903	1,903	07/01/2009	1	99,312
	Assoc. City Solicitor Young, Ouida	W	12/2/1985	27.3973				FY 2009	H12 15	1,970	1,990	01/01/2009	1	103,336
				2/13/1982	25	875	0	FY 2010	H12 16	2,019	2,019	07/01/2009	1	105,412
	Asst. City Solicitor Chmielinski, Richard	W	7/28/1986	22.9425	1,446			FY 2009	H11 15	1,850	1,868	01/01/2009	1	97,029
				25	775	0		FY 2010	H11 16	1,896	1,896	07/01/2009	1	98,979
	Asst. City Solicitor McGettigan, Eileen	W	7/24/2000	8.94247	1,274			FY 2009	H11 7	1,642	1,658	01/01/2009	1	86,119
				15		0		FY 2010	H11 8	1,683	1,683	07/01/2009	1	87,851
	Asst. City Solicitor Waddick, Robert	W	8/13/2007	1.88493	1,255			FY 2009	H11 5,6	1,617	1,634	01/01/2009	1	84,844
				15		0		FY 2010	H11 6,7	1,634	1,658	07/01/2009	1	86,551
	Asst. City Solicitor Lawlor, Marie	W	1/10/2005	4.47397	1,274			FY 2009	H11 7	1,642	1,658	01/01/2009	1	86,119
				15		0		FY 2010	H11 8	1,683	1,683	07/01/2009	1	87,851
	Asst. City Solicitor Smagula, Angela		9/7/2005	3.81644	1,218			FY 2009	H11 4	1,528	1,543	01/01/2009	0.9	80,155
				15		0		FY 2010	H11 5	1,609	1,609	07/01/2009	1	84,008
	Office Manager Pignatelli, Karen	W	9/6/1989	19.8301	900			FY 2009	H06 8	1,145	1,156	01/01/2009	1	60,058
				25	775	0		FY 2010	H06 9	1,174	1,174	07/01/2009	1	61,266



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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Legal Secretary II Becker, Donna	W	9/8/1999	9.81918	676			FY 2009	H02 15	860	869	01/01/2009	1	45,131
				20	575	0		FY 2010	H02 16	882	882	07/01/2009	1	46,038
<b>Account Totals:</b>					<b>9,491</b>		<b>96,083</b>	<b>FY 2009</b>		<b>16,596</b>	<b>16,762</b>		<b>9.9</b>	<b>870,632</b>
					<b>4,450</b>	<b>0</b>	<b>284</b>	<b>FY 2010</b>		<b>16,995</b>	<b>17,019</b>		<b>10.0</b>	<b>888,409</b>
<b>Functional Element Totals:</b>					<b>9,491</b>		<b>96,083</b>	<b>FY 2009</b>		<b>16,596</b>	<b>16,762</b>		<b>9.9</b>	<b>870,632</b>
					<b>4,450</b>	<b>0</b>	<b>284</b>	<b>FY 2010</b>		<b>16,995</b>	<b>17,019</b>		<b>10.0</b>	<b>888,409</b>
<b>Department Totals:</b>					<b>9,491</b>		<b>96,083</b>	<b>FY 2009</b>		<b>16,596</b>	<b>16,762</b>		<b>9.9</b>	<b>870,632</b>
					<b>4,450</b>	<b>0</b>	<b>284</b>	<b>FY 2010</b>		<b>16,995</b>	<b>17,019</b>		<b>10.0</b>	<b>888,409</b>

**109 - HUMAN RESOURCES**

**0110901 - HUMAN RESOURCES**

511001	Director/Human Resouces Hamilton, Dolores M.	W	10/6/1997	11.7425	1,621			FY 2009	H13 16	2,109	2,130	01/01/2009	1	110,655
				20	575	0		FY 2010	H13 16	2,130	2,130	07/01/2009	1	111,210
	Benefits Manager Deschenes, Paul	W	10/5/1983	25.7562				FY 2009	H09 15	1,616	1,632	01/01/2009	1	84,749
				25	875	0		FY 2010	H09 16	1,656	1,656	07/01/2009	1	86,452
	Dir AA/Staff Develop Brathwaite, Leon	W	10/6/1986	22.7507	1,183			FY 2009	H08 16	1,532	1,548	01/01/2009	1	80,393
				25	775	0		FY 2010	H08 16	1,548	1,548	07/01/2009	1	80,796
	Work Comp/Safety Mgr Burke, Lori	W	3/26/2001	8.27123	1,164			FY 2009	H09 10	1,499	1,514	01/01/2009	1	78,661
				15		0		FY 2010	H09 11	1,537	1,537	07/01/2009	1	80,243
	Special Proj/Off Mgr Struth, Therese	W	12/4/2006	3.61918	812			FY 2009	H06 2	1,047	1,057	01/01/2009	1	54,919
			11/18/2005	15	0		FY 2010	H06 3	1,073	1,073	07/01/2009	1	56,023	
	Employment Manager Kinnealey, Karen	W	1/23/2006	3.43836	994			FY 2009	H08 4	1,281	1,294	01/01/2009	1	67,224
				15		0		FY 2010	H08 5	1,314	1,314	07/01/2009	1	68,576
	Benefit/Emp Facilitator Tavilla, Pamela	W	9/12/2007	1.80274	676			FY 2009	H04 1,2	860	882	09/12/2008	1	45,808
				10		0		FY 2010	H04 2,3	882	895	09/12/2009	1	46,587
	Wkrs Comp/Griev Analyst Tyler, Karen	W	10/10/2007	1.72603	675			FY 2009	H04 1,2	873	882	10/10/2008	1	45,907
				10		0		FY 2010	H04 2,3	882	895	10/10/2009	1	46,534
<b>Account Totals:</b>					<b>7,124</b>		<b>95,620</b>	<b>FY 2009</b>		<b>10,818</b>	<b>10,940</b>		<b>8.0</b>	<b>568,315</b>
					<b>2,225</b>	<b>0</b>	<b>284</b>	<b>FY 2010</b>		<b>11,022</b>	<b>11,049</b>		<b>8.0</b>	<b>576,420</b>
<b>Functional Element Totals:</b>					<b>7,124</b>		<b>95,620</b>	<b>FY 2009</b>		<b>10,818</b>	<b>10,940</b>		<b>8.0</b>	<b>568,315</b>
					<b>2,225</b>	<b>0</b>	<b>284</b>	<b>FY 2010</b>		<b>11,022</b>	<b>11,049</b>		<b>8.0</b>	<b>576,420</b>
<b>Department Totals:</b>					<b>7,124</b>		<b>95,620</b>	<b>FY 2009</b>		<b>10,818</b>	<b>10,940</b>		<b>8.0</b>	<b>568,315</b>
					<b>2,225</b>	<b>0</b>	<b>284</b>	<b>FY 2010</b>		<b>11,022</b>	<b>11,049</b>		<b>8.0</b>	<b>576,420</b>

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>111 - INFORMATION TECHNOLOGY</b>														
<b>011101 - IT ADMINISTRATION</b>														
511001	Director I.T. Cornaro, Ann	W	6/15/1971	38.0712				FY 2009	H13 10	1,929	1,948	01/01/2009	1	101,187
				25	875	0		FY 2010	H13 11	1,977	1,977	07/01/2009	1	103,223
	Deputy Director I.T. Mulvey, Joseph	W	12/1/1997 5/11/1992	17.1507	1,351			FY 2009	H10 15	1,729	1,746	01/01/2009	1	90,682
				20	675	0		FY 2010	H10 16	1,772	1,772	07/01/2009	1	92,504
<b>Account Totals:</b>					<b>1,351</b>		<b>20,318</b>	<b>FY 2009</b>		<b>3,657</b>	<b>3,694</b>		<b>2.0</b>	<b>191,869</b>
					<b>1,550</b>	<b>0</b>	<b>114</b>	<b>FY 2010</b>		<b>3,750</b>	<b>3,750</b>		<b>2.0</b>	<b>195,726</b>
511101	Data Control Clerk/Sec Vacant	W	4/1/2009	0.24932	217			FY 2009	S04 5	284	287	01/01/2009	0.4	14,905
						0		FY 2010	S04 5	287	287	07/01/2009	0.4	14,979
<b>Account Totals:</b>					<b>217</b>		<b>0</b>	<b>FY 2009</b>		<b>284</b>	<b>287</b>		<b>0.4</b>	<b>14,905</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>287</b>	<b>287</b>		<b>0.4</b>	<b>14,979</b>
<b>Functional Element Totals:</b>					<b>1,568</b>		<b>20,318</b>	<b>FY 2009</b>		<b>3,942</b>	<b>3,981</b>		<b>2.4</b>	<b>206,774</b>
					<b>1,550</b>	<b>0</b>	<b>114</b>	<b>FY 2010</b>		<b>4,036</b>	<b>4,036</b>		<b>2.4</b>	<b>210,706</b>
<b>011102 - MICRO/NETWORK SVS</b>														
511001	Network Engineer Ansaldi, Gregory	W	12/8/1997	11.5699	1,253			FY 2009	H10 10	1,604	1,620	01/01/2009	1	84,167
				20	575	0		FY 2010	H10 11	1,645	1,645	07/01/2009	1	85,860
	Micro/Network Administr Hutchinson, Eric	W	9/9/1996	12.8164	1,129			FY 2009	H08 12	1,444	1,458	01/01/2009	1	75,740
				20	575	0		FY 2010	H08 13	1,480	1,480	07/01/2009	1	77,264
	Micro/Network Administr Moss, Robert	W	9/23/2002	6.77534	994			FY 2009	H08 4	1,281	1,294	01/01/2009	1	67,224
				15		0		FY 2010	H08 5	1,314	1,314	07/01/2009	1	68,576
	Web Developer/Comp Tech Pocsi, Greg	W	11/6/2006	2.65205	855			FY 2009	S08 8	1,109	1,120	01/01/2009	1	58,160
				10		0		FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,452
<b>Account Totals:</b>					<b>4,231</b>		<b>52,228</b>	<b>FY 2009</b>		<b>5,438</b>	<b>5,493</b>		<b>4.0</b>	<b>285,291</b>
					<b>1,150</b>	<b>0</b>	<b>114</b>	<b>FY 2010</b>		<b>5,558</b>	<b>5,558</b>		<b>4.0</b>	<b>290,152</b>
<b>Functional Element Totals:</b>					<b>4,231</b>		<b>52,228</b>	<b>FY 2009</b>		<b>5,438</b>	<b>5,493</b>		<b>4.0</b>	<b>285,291</b>
					<b>1,150</b>	<b>0</b>	<b>114</b>	<b>FY 2010</b>		<b>5,558</b>	<b>5,558</b>		<b>4.0</b>	<b>290,152</b>
<b>011103 - SYSTEMS PROGRAMMING</b>														
511001	Lead Programmer/Op Sup Vacant	W	4/1/2009	0.24932	937			FY 2009	H08 1	1,225	1,238	01/01/2009	1	64,283
				15		0		FY 2010	H08 1	1,238	1,238	07/01/2009	1	64,605
<b>Account Totals:</b>					<b>937</b>		<b>14,608</b>	<b>FY 2009</b>		<b>1,225</b>	<b>1,238</b>		<b>1.0</b>	<b>64,283</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>1,238</b>	<b>1,238</b>		<b>1.0</b>	<b>64,605</b>
<b>Functional Element Totals:</b>					<b>937</b>		<b>14,608</b>	<b>FY 2009</b>		<b>1,225</b>	<b>1,238</b>		<b>1.0</b>	<b>64,283</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>1,238</b>	<b>1,238</b>		<b>1.0</b>	<b>64,605</b>

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>0111104 - GIS ADMINISTRATION</b>														
511001	GIS Administrator Greenfield, Douglas	W	7/24/2000	8.94247	1,245			FY 2009	H10 10	1,604	1,620	01/01/2009	1	84,167
				15		0		FY 2010	H10 11	1,645	1,645	07/01/2009	1	85,860
<b>Account Totals:</b>					<b>1,245</b>		<b>14,922</b>	<b>FY 2009</b>		<b>1,604</b>	<b>1,620</b>		<b>1.0</b>	<b>84,167</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>1,645</b>	<b>1,645</b>		<b>1.0</b>	<b>85,860</b>
<b>Functional Element Totals:</b>					<b>1,245</b>		<b>14,922</b>	<b>FY 2009</b>		<b>1,604</b>	<b>1,620</b>		<b>1.0</b>	<b>84,167</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>1,645</b>	<b>1,645</b>		<b>1.0</b>	<b>85,860</b>
<b>Department Totals:</b>					<b>7,981</b>		<b>102,076</b>	<b>FY 2009</b>		<b>12,210</b>	<b>12,332</b>		<b>8.4</b>	<b>640,514</b>
					<b>2,700</b>	<b>0</b>	<b>227</b>	<b>FY 2010</b>		<b>12,477</b>	<b>12,477</b>		<b>8.4</b>	<b>651,323</b>
<b>112 - ELECTION COMMISSION</b>														
<b>0111201 - CENSUS RECORDS</b>														
511001	Executive Secretary/ARV Manseau, Craig	W	6/18/2007	2.03836	1,352			FY 2009	H11 11	1,743	1,760	01/01/2009	1	91,411
				15		0		FY 2010	H11 12	1,786	1,786	07/01/2009	1	93,250
	Deputy Exec Sectary/ARV Forgione, Diana	W	12/8/2003	5.56712	994			FY 2009	H08 4	1,281	1,294	01/01/2009	1	67,224
				15		0		FY 2010	H08 5	1,314	1,314	07/01/2009	1	68,576
	ARV & Data Supervisor Secinaro, Lucille	W	1/2/1995	19.5425	730			FY 2009	S06 8	928	937	01/01/2009	1	48,675
			12/20/1989	25	950	0	FY 2010	S06 8	937	937	07/01/2009	1	48,919	
	Elec Spec/Bookkpr/ARV DeFilippis, Elaine	W	3/19/1990	21.4384	813			FY 2009	S06 Z	1,035	1,046	01/01/2009	1	54,320
			1/28/1988	25	950	0	FY 2010	S06 Z	1,046	1,046	07/01/2009	1	54,593	
	ARV & Elect Coordinator Ahearn, Susan	W	2/10/1997	15.8411	667			FY 2009	S05 8	849	857	01/01/2009	1	44,534
			9/1/1993	20	750	0	FY 2010	S05 8	857	857	07/01/2009	1	44,757	
	Asst Regist of Voters Tavares, Eneida	W	8/2/2004	4.91507	601			FY 2009	S05 4,5	777	784	01/01/2009	1	40,744
				15		0	FY 2010	S05 4,5	784	784	07/01/2009	1	40,948	
<b>Account Totals:</b>					<b>5,158</b>		<b>70,903</b>	<b>FY 2009</b>		<b>6,613</b>	<b>6,679</b>		<b>6.0</b>	<b>346,908</b>
					<b>2,650</b>	<b>0</b>	<b>227</b>	<b>FY 2010</b>		<b>6,725</b>	<b>6,725</b>		<b>6.0</b>	<b>351,042</b>
511103	Election Commissioner Cohen, Fay	W	4/18/2001	8.21096	14	0		FY 2009	QQQ	19	19		0.1	988
				0		0		FY 2010	QQQ	19	19		0.1	988
	Election Commissioner Mofenson, David	W	7/6/1992	17	14	0		FY 2009	QQQ	19	19		0.1	988
				0		0		FY 2010	QQQ	19	19		0.1	988
	Election Commissioner Shaer, Frances	W	11/8/1988	20.6603	14	0		FY 2009	QQQ	19	19		0.1	988
				0		0		FY 2010	QQQ	19	19		0.1	988
	Election Commissioner Hartford, Kenneth	W	9/1/2005	3.83562	14	0		FY 2009	QQQ	19	19		0.1	988
				0		0		FY 2010	QQQ	19	19		0.1	988

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<b>Account Totals:</b>					57	0	0	FY 2009		76	76		0.4	3,952
						0	0	FY 2010		76	76		0.4	3,952
<b>Functional Element Totals:</b>					5,215	0	70,903	FY 2009		6,689	6,755		6.4	350,860
					2,650	0	227	FY 2010		6,801	6,801		6.4	354,994
<b>0111202 - ELECTIONS</b>														
512001	Poll Workers	W	7/1/2003	6.00822	1,131			FY 2009	QQQ	0	0	07/01/2008	1	78,000
	Various			0		0		FY 2010	QQQ	0	0	07/01/2009	1	61,000
<b>Account Totals:</b>					1,131	0	0	FY 2009		0	0		1.0	78,000
						0	0	FY 2010		0	0		1.0	61,000
<b>Functional Element Totals:</b>					1,131	0	0	FY 2009		0	0		1.0	78,000
						0	0	FY 2010		0	0		1.0	61,000
<b>Department Totals:</b>					6,346	0	70,903	FY 2009		6,689	6,755		7.4	428,860
					2,650	0	227	FY 2010		6,801	6,801		7.4	415,994
<b>114 - PLANNING &amp; DEVELOPMENT</b>														
<b>0111401 - PLANNING</b>														
511001	Dir of Plan/Dev	W	9/15/1997	11.8	1,672			FY 2009	H14 16	2,176	2,198	01/01/2009	0.9	114,140
	Kruse, Michael			20	575	0		FY 2010	H14 16	2,198	2,198	07/01/2009	0.9	114,713
	Chief Planner	W	9/17/2007	1.78904	1,270			FY 2009	H11 6,7	1,642	1,658	01/01/2009	1	86,119
	Havens, Candace			15		0		FY 2010	H11 7,8	1,658	1,683	09/17/2009	1	87,574
	Senior Planner	X	9/15/2008	0.79178	789			FY2009	S09 2	991	1,001	01/01/2009	1	52,013
	Solomon-Schwartz, B			10		0		FY 2010	S09 2,3	1,001	1,041	09/15/2009	1	53,930
	Transportation Coordin	W	1/12/2004	5.47123	1,040			FY 2009	H08 7	1,340	1,353	01/01/2009	1	70,299
	Koses, David			15		0		FY 2010	H08 8	1,374	1,374	07/01/2009	1	71,713
	Exec Asst/Dev Svc Supv	X	11/19/2001	7.61918	855			FY 2009	S08 8	1,109	1,120	01/01/2009	1	58,159
	Silton, Norine			15		0		FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
	Dev Services Asst	X	10/23/2001	11.2767	666			FY 2009	S05 8	849	857	01/01/2009	1	44,534
	Calabro, Joan		3/25/1998	20	650	0		FY 2010	S05 8	857	857	07/01/2009	1	44,757
	Dev Services Asst	X	9/23/2002	6.77534	656			FY 2009	S05 7,8	832	857	01/01/2009	1	44,093
	Tocci, Nicole			15		0		FY 2010	S05 8	857	857	07/01/2009	1	44,757
	Account Specialist	X	5/15/1989	20.1425	88			FY 2009	H06 7	113	114	01/01/2009	0.1	5,918
	Walsh Rines, Mary			0		0		FY 2010	H06 8	116	116	07/01/2009	0.1	6,037
<b>Account Totals:</b>					7,035	0	76,054	FY 2009		9,051	9,159		7.0	475,274
					1,225	0	170	FY 2010		9,181	9,246		7.0	481,930

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511101	Prin Planner/Zoning Molinsky, Jennifer	W	8/8/2008	0.89589	571	0		FY 2009	H09 8	737	745	01/01/2009	0.49	38,684
								FY 2010	H09 8,9	745	756	08/08/2009	0.49	39,402
	Chief Zoning Official Tapper, Eve	W	6/11/2007	2.05753	523	0		FY 2009	H09 2	674	681	01/01/2009	0.49	35,374
								FY 2010	H09 3	691	691	07/01/2009	0.49	36,085
<b>Account Totals:</b>					<b>1,095</b>	<b>0</b>	<b>0</b>	<b>FY 2009</b>		<b>1,412</b>	<b>1,426</b>		<b>1.0</b>	<b>74,058</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>1,436</b>	<b>1,447</b>		<b>1.0</b>	<b>75,487</b>
511102	Senior Planner Ananth, Alexandra Y.	X	2/4/2002	7.40822	761	0		FY 2009	S09 7	952	961	01/01/2009	0.8	49,932
				15				FY 2010	S09 7,8	961	979	07/14/2008	0.8	52,014
	Telecom Specialist Sullivan, Maurya	W	9/10/2007	1.80822	641	0		FY 2009	H08 8,9	828	837	09/10/2008	0.6	43,590
				15				FY 2010	H8 9,10	837	849	09/10/2009	0.6	44,203
	Dev Services Asst Yee, Carol	X	1/3/1994	15.5014	451	0		FY 2009	S05 8	566	572	01/01/2009	0.7	29,689
				20				FY 2010	S05 8	572	572	07/01/2009	0.7	29,838
<b>Account Totals:</b>					<b>1,853</b>	<b>0</b>	<b>14,827</b>	<b>FY 2009</b>		<b>2,346</b>	<b>2,370</b>		<b>2.1</b>	<b>123,212</b>
					<b>750</b>	<b>0</b>	<b>57</b>	<b>FY 2010</b>		<b>2,370</b>	<b>2,400</b>		<b>2.1</b>	<b>126,055</b>
<b>Functional Element Totals:</b>					<b>9,982</b>	<b>0</b>	<b>90,881</b>	<b>FY 2009</b>		<b>12,809</b>	<b>12,954</b>		<b>10.1</b>	<b>672,545</b>
					<b>1,975</b>	<b>0</b>	<b>227</b>	<b>FY 2010</b>		<b>12,987</b>	<b>13,093</b>		<b>10.1</b>	<b>683,473</b>
<b>0111402 - CONSERVATION</b>														
511001	Sr Environmental Plnr Phelps, Anne	X	5/29/2007	2.09315	873	0		FY 2009	S09 6,7	1,035	1,045	01/01/2009	0.9	54,303
				10				FY 2010	S09 7,8	1,142	1,163	05/29/2010	0.95	59,692
<b>Account Totals:</b>					<b>873</b>	<b>0</b>	<b>5,642</b>	<b>FY 2009</b>		<b>1,035</b>	<b>1,045</b>		<b>0.9</b>	<b>54,303</b>
						<b>0</b>	<b>57</b>	<b>FY 2010</b>		<b>1,142</b>	<b>1,163</b>		<b>1.0</b>	<b>59,692</b>
<b>Functional Element Totals:</b>					<b>873</b>	<b>0</b>	<b>5,642</b>	<b>FY 2009</b>		<b>1,035</b>	<b>1,045</b>		<b>0.9</b>	<b>54,303</b>
						<b>0</b>	<b>57</b>	<b>FY 2010</b>		<b>1,142</b>	<b>1,163</b>		<b>1.0</b>	<b>59,692</b>
<b>0111403 - HISTORICAL</b>														
511001	Sr.Preservation Planner Lever, Brian	X	12/3/2007	1.57808	773	0		FY 2009	S09 2,3	892	937	01/01/2009	0.9	47,745
				10				FY 2010	S09 3,4	989	1,027	12/03/2009	0.95	52,791
<b>Account Totals:</b>					<b>773</b>	<b>0</b>	<b>15,289</b>	<b>FY 2009</b>		<b>892</b>	<b>937</b>		<b>0.9</b>	<b>47,745</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>989</b>	<b>1,027</b>		<b>1.0</b>	<b>52,791</b>
511101	Preservation Planner Hax-Holmes, Katy	X	8/28/2006	2.84384	429	0		FY 2009	S08 8	562	567	01/01/2009	0.49	29,468
				0				FY 2010	S08 8	567	567	07/01/2009	0.49	29,616
<b>Account Totals:</b>					<b>429</b>	<b>0</b>	<b>0</b>	<b>FY 2009</b>		<b>562</b>	<b>567</b>		<b>0.5</b>	<b>29,468</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>567</b>	<b>567</b>		<b>0.5</b>	<b>29,616</b>
<b>Functional Element Totals:</b>					<b>1,202</b>	<b>0</b>	<b>15,289</b>	<b>FY 2009</b>		<b>1,454</b>	<b>1,505</b>		<b>1.4</b>	<b>77,213</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>1,557</b>	<b>1,595</b>		<b>1.4</b>	<b>82,406</b>

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Department Totals:</b>					12,057		111,812	FY 2009		15,298	15,504		12.4	804,061
					1,975	0	284	FY 2010		15,685	15,851		12.5	825,571
<b>115 - PUBLIC BLDG DEPARTMENT</b>														
<b>0111501 - PUBL BLDG ADMIN.</b>														
<b>511001</b>	<b>Public Buildings Comm</b>	W	1/31/1994	18.1178	1,778			FY 2009	H14 16	2,312	2,336	01/01/2009	1	121,309
	Parnell, A Nicholas		5/24/1991	20	675	0		FY 2010	H14 16	2,336	2,336	07/01/2009	1	121,917
	<b>Budget &amp; Project Spec</b>	Y	10/21/1974	34.7178				FY 2009	H10 15	1,729	1,746	01/01/2009	1	90,682
	Cabral, Arthur			25	875	0		FY 2010	H10 16	1,772	1,772	07/01/2009	1	92,504
	<b>HVAC Technician</b>	W	1/3/2008	1.49315	958			FY 2009	H08 1,2	1,225	1,256	01/03/2009	1	64,755
	Morse, Joshua			15		0		FY 2010	H08 2,3	1,256	1,275	01/03/2010	1	66,059
	<b>Build Maint Supervisor</b>	Y	9/30/1974	34.7753				FY 2009	C11 8	1,484	1,499	01/01/2009	1	77,846
	Corbett, Richard			25	1,300	0		FY 2010	C11 8	1,499	1,499	07/01/2009	1	78,236
	<b>Administrative Assist.</b>	X	4/17/1974	35.2301				FY 2009	S06 8	928	937	01/01/2009	1	48,675
	Anastasia, Donna			25	1,300	0		FY 2010	S06 8	937	937	07/01/2009	1	48,919
	<b>Principal Bookkeeper</b>	X	5/1/2000	9.17260	726			FY 2009	S06 8	928	937	01/01/2009	1	48,675
	DeWolfe, Marcy			20	650	0		FY 2010	S06 8	937	937	07/01/2009	1	48,919
	<b>Energy Engineer</b>	X	9/20/1999	26.011	1,130			FY 2009	S11 8	1,448	1,463	01/01/2009	1	75,977
	Tannozzini, David		7/4/1983	25	1,050	0		FY 2010	S11 8	1,463	1,463	07/01/2009	1	76,358
<b>Account Totals:</b>					<b>4,591</b>		<b>76,397</b>	<b>FY 2009</b>		<b>10,054</b>	<b>10,173</b>		<b>7.0</b>	<b>527,919</b>
					<b>5,850</b>	<b>0</b>	<b>284</b>	<b>FY 2010</b>		<b>10,200</b>	<b>10,219</b>		<b>7.0</b>	<b>532,912</b>
<b>Functional Element Totals:</b>					<b>4,591</b>		<b>76,397</b>	<b>FY 2009</b>		<b>10,054</b>	<b>10,173</b>		<b>7.0</b>	<b>527,919</b>
					<b>5,850</b>	<b>0</b>	<b>284</b>	<b>FY 2010</b>		<b>10,200</b>	<b>10,219</b>		<b>7.0</b>	<b>532,912</b>
<b>0111502 - MUNICIPAL BLDG MAINT.</b>														
<b>511002</b>	<b>Storekeeper</b>	X	5/17/1999	10.1315	666			FY 2009	R07 7	860	860	07/01/2008	1	44,893
	Bradley, Jonathan			20	575	0		FY 2010	R07 7	860	860	07/01/2009	1	44,893
	<b>Carpenter</b>	Y	1/22/1985	24.4548				FY 2009	R09 7	912	912	07/01/2008	1	47,587
	Bibbo, Joseph			25	850	0		FY 2010	R09 7	912	912	07/01/2009	1	47,587
	<b>Carpenter</b>	Y	7/13/1964	44.9973	0			FY 2009	R09 7	912	912	07/01/2008	1	47,587
	Venditti, Louis			25	1,100	0		FY 2010	R09 7	912	912	07/01/2009	1	47,587
	<b>Carpenter</b>	Y	5/2/1989	20.1781	708			FY 2009	R09 7	912	912	07/01/2008	1	47,587
	Caissie, Steven			25	775	0		FY 2010	R09 7	912	912	07/01/2009	1	47,587
	<b>Electrician</b>	X	5/6/2002	7.15890	701			FY 2009	R09 7	912	912	07/01/2008	1	47,587
	Camilli, Elio			15	325	0		FY 2010	R09 7	912	912	07/01/2009	1	47,587

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511002	Electrician Carrieri, Massimo	Y	8/19/1996	12.874	705			FY 2009	R09 7	912	912	07/01/2008	1	47,587
				20	575	0		FY 2010	R09 7	912	912	07/01/2009	1	47,587
	Electrician Dorsey, John	Y	5/16/1988	21.1397	708			FY 2009	R09 7	912	912	07/01/2008	1	47,587
				25	775	0		FY 2010	R09 7	912	912	07/01/2009	1	47,587
	Electrician Manning, Glenn	Y	11/4/1996	12.6630	705			FY 2009	R09 7	912	912	07/01/2008	1	47,587
				20	575	0		FY 2010	R09 7	912	912	07/01/2009	1	47,587
	Mason Scaltreto, Peter	Y	10/29/1984	24.6877	606			FY 2009	R08 7	886	886	07/01/2008	1	46,229
				25	850	0		FY 2010	R08 7	886	886	07/01/2009	1	46,229
	Oil Burner Tech Jessup, William	Y	1/19/2004	5.45205	701			FY 2009	R09 7	912	912	07/01/2008	1	47,587
				15	325	0		FY 2010	R09 7	912	912	07/01/2009	1	47,587
	Oil Burner Tech Cane, Brian	Y	9/4/1979	29.8438				FY 2009	R09 7	912	912	07/01/2008	1	47,587
				25	1,100	0		FY 2010	R09 7	912	912	07/01/2009	1	47,587
	Plumber Maguire, Joseph	Y	11/4/1985	25.0055				FY 2009	R09 7	912	912	07/01/2008	1	47,587
			7/5/1984	25	850	0		FY 2010	R09 7	912	912	07/01/2009	1	47,587
	Plumber O'Brien, Paul	Y	9/6/1984	24.8329				FY 2009	R09 7	912	912	07/01/2008	1	47,587
				25	850	0		FY 2010	R09 7	912	912	07/01/2009	1	47,587
	Plumber Marciano, John	Y	4/10/2006	3.2274	681			FY 2009	R09 5,6	864	886	04/10/2009	1	45,371
				10		0		FY 2010	R09 6,7	886	912	04/10/2010	1	46,534
<b>Account Totals:</b>					<b>6,181</b>		<b>145,124</b>	<b>FY 2009</b>		<b>12,638</b>	<b>12,659</b>		<b>14.0</b>	<b>659,945</b>
					<b>9,525</b>	<b>0</b>	<b>624</b>	<b>FY 2010</b>		<b>12,659</b>	<b>12,685</b>		<b>14.0</b>	<b>661,108</b>
<b>Functional Element Totals:</b>					<b>6,181</b>		<b>145,124</b>	<b>FY 2009</b>		<b>12,638</b>	<b>12,659</b>		<b>14.0</b>	<b>659,945</b>
					<b>9,525</b>	<b>0</b>	<b>624</b>	<b>FY 2010</b>		<b>12,659</b>	<b>12,685</b>		<b>14.0</b>	<b>661,108</b>
<b>0111506 - CITY HALL MAINT/OPERATION</b>														
511001	Sr Building Custodian Ramirez, Jose	X	4/22/2008	1.19178	697			FY 2009	S07 3,4	862	904	04/22/2009	1	45,437
				10		0		FY 2010	S07 4,5	904	938	04/22/2010	1	47,550
	Building Custodian Onofri, Joseph	Y	9/17/1984	24.8027				FY 2009	S05 8	849	857	01/01/2009	1	44,534
				25	1,050	3580		FY 2010	S05 8	857	857	07/01/2009	1	44,757
	Building Custodian Canney, Paul	Y	8/14/1989	19.8932	722			FY 2009	S05 8	849	857	01/01/2009	1	44,534
				25	950	3580		FY 2010	S05 8	857	857	07/01/2009	1	44,757
<b>Account Totals:</b>					<b>1,419</b>		<b>35,853</b>	<b>FY 2009</b>		<b>2,560</b>	<b>2,619</b>		<b>3.0</b>	<b>134,505</b>
					<b>2,000</b>	<b>7,160</b>	<b>170</b>	<b>FY 2010</b>		<b>2,619</b>	<b>2,653</b>		<b>3.0</b>	<b>137,063</b>
<b>Functional Element Totals:</b>					<b>1,419</b>		<b>35,853</b>	<b>FY 2009</b>		<b>2,560</b>	<b>2,619</b>		<b>3.0</b>	<b>134,505</b>
					<b>2,000</b>	<b>7,160</b>	<b>170</b>	<b>FY 2010</b>		<b>2,619</b>	<b>2,653</b>		<b>3.0</b>	<b>137,063</b>

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<b>Department Totals:</b>					12,191		257,374	FY 2009		25,252	25,452		24.0	1,322,369
					17,375	7,160	1,078	FY 2010		25,478	25,556		24.0	1,331,084
<b>201 - POLICE DEPARTMENT</b>														
<b>0120101 - POLICE ADMIN/SUPPT</b>														
511001	Police Chief Cummings, Matthew	W	6/2/1980	29.0986		6773		FY 2009	H16 8	2,219	2,241	01/01/2009	1	116,392
				25	1,240	33116		FY 2010	H16 8,9	2,241	2,275	01/12/2010	1	117,794
	Executive Officer Downing, Hugh	Y	5/16/1984	25.1425		5162		FY 2009	H12 4	1,672	1,689	01/01/2009	1	87,704
				25	1,240	23296		FY 2010	H12 5	1,714	1,714	07/01/2009	1	89,469
	Internal Affairs Officer Aucoin, Edward	Y	6/2/1980	29.0986		5162		FY 2009	H12 4	1,672	1,689	01/01/2009	1	87,704
				25	1,240	34097		FY 2010	H12 5	1,714	1,714	07/01/2009	1	89,469
	Executive Administrator Mooney, Jeanne	Y	7/6/1982	29.7315				FY 2009	S08 8	1,109	1,120	01/01/2009	1	58,159
			10/15/1979	25	1,300	0	FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451	
	Sr Account Clerk Lawrence, Paula	Y	1/24/1988	33.1616	801			FY 2009	S07 8	1,014	1,024	01/01/2009	1	53,206
			5/11/1976	25	1,300	0	FY 2010	S07 8	1,024	1,024	07/01/2009	1	53,473	
	Payroll Coordinator Pearson, Lisa	X	11/17/1986	22.6356	730			FY 2009	S06 8	928	937	01/01/2009	1	48,675
				25	950	0	FY 2010	S06 8	937	937	07/01/2009	1	48,919	
	Head Clerk Nguyen, Vincent	Y	8/29/2002	6.84384	656			FY 2009	S05 7,8	849	857	01/01/2009	1	44,534
				15		0	FY 2010	S05 8	857	857	07/01/2009	1	44,757	
<b>Account Totals:</b>					2,188	17,097	93,938	FY 2009		9,462	9,557		7.0	496,374
					7,270	90,509	284	FY 2010		9,607	9,641		7.0	502,331
<b>Functional Element Totals:</b>					2,188	17,097	93,938	FY 2009		9,462	9,557		7.0	496,374
					7,270	90,509	284	FY 2010		9,607	9,641		7.0	502,331
<b>0120102 - TRAFFIC SAFETY</b>														
511001	Police Captain Mintz, Howard	Y	1/30/1984	25.4356		5000.37		FY 2009	OCP 1	1,650	1,667	01/01/2009	1	86,478
				25	1,240	20310		FY 2010	OCP 1	1,667	1,667	07/01/2009	1	86,912
	Police Sergeant Norcross, James	Y	5/9/1971	38.1726	0	3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
				25	1,240	1975		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Officer Abbruzzese, Michael	Y	1/9/1994	21.1808	935	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
			5/1/1988	25	975	12323	FY 2010	POF 4	926	926	07/01/2009	1	48,272	
	Police Officer Babcock, John	Y	1/19/1987	22.4630	1,033	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
			25	975	19090	FY 2010	POF 4	926	926	07/01/2009	1	48,272		
	Police Officer Bianchi, Paul	Y	4/2/1979	33.7342	0	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
			10/15/1975	25	1,075	14869	FY 2010	POF 4	926	926	07/01/2009	1	48,272	



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511001	<b>Police Officer</b>	Y	9/5/1978	30.8411		2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Edrehi, Charles			25	1,075	24660.33		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	<b>Police Officer</b>	Y	6/1/1998	11.0904	864	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Gourdeau ,Jo Anne			20	550	7832		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	<b>Police Officer</b>	Y	12/2/2002	6.58356	773	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	LaValle, Edward			15		2140		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	<b>Police Officer</b>	Y	12/2/2002	13.7562	869	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Marini, Rocco		10/2/1995	20	550	8232		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	<b>Police Officer</b>	Y	6/2/1980	29.0986	0	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Rufo, Lawrence			25	1,075	19090.33		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	<b>Principal Clerk</b>	Y	11/27/1978	31.9068	0			FY 2009	S04 8	777	784	01/01/2009	1	40,743
	Pecorari, Virginia		8/12/1977	25	1,300	0		FY 2010	S04 8	784	784	07/01/2009	1	40,947
<b>Account Totals:</b>					<b>4,474</b>	<b>30,871</b>	<b>147,947</b>	<b>FY 2009</b>		<b>11,038</b>	<b>11,075</b>		<b>11.0</b>	<b>576,570</b>
					<b>10,055</b>	<b>130,522</b>	<b>511</b>	<b>FY 2010</b>		<b>11,075</b>	<b>11,075</b>		<b>11.0</b>	<b>577,525</b>
511102	<b>Traffic Clerk</b>		7/1/1999	7.45479	411			FY 2009	S04 3	528	533	01/01/2009	0.8	27,679
	Sullivan, Patrick		1/18/2002	15		0		FY 2010	S04 3	533	533	07/01/2009	0.8	27,818
	<b>Traffic Superv/Mtr Maid</b>	Y	8/3/1988	6.12329	608			FY 2009	TRF X	786	786	01/01/2009	1	41,019
	Barton, Cheryl		5/19/2003	15	375	150		FY 2010	TRF X	786	786	07/01/2009	1	41,019
	<b>Traffic Superv/Mtr Maid</b>	Y	9/5/1989	8.67397	608			FY 2009	TRF X	786	786	01/01/2009	1	41,019
	Blanchard, Maureen		10/30/2000	15	375	150		FY 2010	TRF X	786	786	07/01/2009	1	41,019
	<b>Traffic Superv/Mtr Maid</b>	Y	12/15/1989	8.6411	608			FY 2009	TRF X	786	786	01/01/2009	1	41,019
	Caiola, Audrey		11/11/2000	15	375	150		FY 2010	TRF X	786	786	07/01/2009	1	41,019
	<b>Traffic Superv/Mtr Maid</b>	W	10/15/1985	21.5863	0			FY 2009	TRF X	786	786	01/01/2009	1	41,019
	Castriotta, Jane		12/5/1987	25	950	150		FY 2010	TRF X	786	786	07/01/2009	1	41,019
	<b>Traffic Superv/Mtr Maid</b>	Y	8/27/1987	7.16986	608			FY 2009	TRF X	786	786	01/01/2009	1	41,019
	Crowley, Dorothy		5/2/2002	15	375	150		FY 2010	TRF X	786	786	07/01/2009	1	41,019
	<b>Traffic Superv/Mtr Maid</b>	Y	12/15/1989	5.14521	607			FY 2009	TRF X	786	786	01/01/2009	1	41,019
	Daley, Mary		5/10/2004	15	325	150		FY 2010	TRF X	786	786	07/01/2009	1	41,019
	<b>Traffic Superv/Mtr Maid</b>	Y	9/13/1979	13.3836				FY 2009	TRF X	786	786	01/01/2009	1	41,019
	Foley, Angela		2/15/1996	20	750	150		FY 2010	TRF X	786	786	07/01/2009	1	41,019
	<b>Traffic Superv/Mtr Maid</b>	Y	9/6/1978	17.3644				FY 2009	TRF X	786	786	01/01/2009	1	41,019
	MacLean, Rita		2/23/1992	20	850	150		FY 2010	TRF X	786	786	07/01/2009	1	41,019
	<b>Traffic Superv/Mtr Maid</b>	Y	9/11/1972	20.6575				FY 2009	TRF X	786	786	01/01/2009	1	41,019
	Musto, Maria		11/8/1988	25	950	150		FY 2010	TRF X	786	786	07/01/2009	1	41,019

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511102	<b>Traffic Superv/Mtr Maid</b>	W	3/18/1984	14.9123	0			FY 2009	TRF X	786	786	01/01/2009	1	41,019
	Proia, Catherine		8/6/1994	20	850	150		FY 2010	TRF X	786	786	07/01/2009	1	41,019
	<b>Traffic Supervisor</b>	W	9/1/1998	10.8384	129			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Amendola, Cheryl			0	275	0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	<b>Traffic Supervisor</b>	W	4/23/2001	8.19452	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Amendola, Lorin			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	<b>Traffic Supervisor</b>	W	2/22/1994	15.3644	129			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Barish, Susan			0	300	0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	<b>Traffic Supervisor</b>	W	9/3/2008	0.82466	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Marini, Lucien					0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	<b>Traffic Supervisor</b>	X	10/21/1996	12.7014	129			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Battista, Elizabeth			0	275	0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	<b>Traffic Supervisor</b>	W	3/21/2006	3.28219	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Cabral, Maureen			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	<b>Traffic Supervisor</b>	Y	1/21/1976	33.4658	0			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Cahoon, Maureen			0	375	0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	<b>Traffic Supervisor</b>	W	3/20/1987	22.2986	129			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Cantera, Esther			0	325	0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	<b>Traffic Supervisor</b>	W	10/1/2001	7.75342	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Carvelli, Janet			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	<b>Traffic Supervisor</b>	W	9/22/2008	0.77260	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	McAuliffe, Laura			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	<b>Traffic Supervisor</b>	W	4/25/2005	4.18630	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Chen, Meefong			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	<b>Traffic Supervisor</b>	W	4/1/2009	0.24932	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Vacant			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	<b>Traffic Supervisor</b>	W	9/7/2005	3.81644	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	De Leon, Maria			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	<b>Traffic Supervisor</b>	Y	9/7/2005	3.81644	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Dimambro, Joseph			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	<b>Traffic Supervisor</b>	W	10/15/2003	5.71507	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Ho, Lie Mei			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	<b>Traffic Supervisor</b>	W	1/28/1986	23.4384	0			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Doucette, Maureen			0	325	0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511102	Traffic Supervisor Duncan, Michelle	W	10/28/2003	5.67945	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
				0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor Feigenson, Arbey	W	9/4/2002	6.8274	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
				0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor Finley, Mary Beth	W	8/28/1991	17.8548	129			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
				0	300	0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor Fiore, Ellen	W	9/24/1990	18.7808	129			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
				0	300	0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor Foley, Carole	W	9/10/2002	6.81096	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
				0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor Foley, Raymond	W	9/1/2000	8.83562	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
				0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor Lam Wong, Yhen	W	2/12/2007	2.38356	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
				0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor Griffin, Mary	W	9/1/2003	5.83562	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
				0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor Knowles, Bridget	W	10/27/1999	9.68493	129			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
				0	275	0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor Lam, Helen	W	9/5/2006	2.82192	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
				0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor Leary, Joan	W	5/3/1988	21.1753	129			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
				0	325	0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor D'Angelis, Maria	W	12/20/2006	2.53151	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
				0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor Geilfuss, Joann	W	1/12/2009	0.46575	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
				0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor Lynch, Patricia	W	2/4/1986	23.4192	0			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
				0	325	0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor Freeman, Tara	W	2/27/2006	3.34247	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
						0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor McCarthy, Diane	W	9/22/1981	27.7918	0			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
				0	350	0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor Mullen, Dorothy	W	9/13/2001	7.80274	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
				0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226

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511102	Traffic Supervisor	W	2/28/2005	4.33973	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Gonzalez, Magdalena			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor	W	3/27/2006	3.26575	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Parad, Nancy			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor	W	9/3/1985	23.8411	0			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Proia, Joan			0	350	0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor	W	9/14/2007	1.79726	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Reilly, Cheryl			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor	W	11/12/2003	5.63836	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Roemers, Sandra			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor	W	10/30/2000	8.67397	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Ross, Audrey			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor	W	8/28/1991	17.8548	129			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Rudek, John			0	300	0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor	W	6/18/2007	2.03836	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Salvucci, Norma			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor	W	10/6/2008	0.73425	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Howard-Clark			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor	W	10/19/1995	13.7096	129			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Siegal, Anne			0	275	0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor	W	1/26/2009	0.4274	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	McAuliffe, Karen			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor	W	9/14/2007	1.79726	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Sweatt, Neil			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor	W	2/5/1998	11.4082	129			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Thomas, Joycelyn			0	275	0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor	W	1/30/2008	1.41918	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Wilkins, Donna			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor	W	4/1/2009	0.24932	125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Vacant			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor	W	3/9/1988	21.3260	129			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Vettraino, Ida			0	325	0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor	X			125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Vacant			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226

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511102	Traffic Supervisor	W			125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
	Vacant			0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
	Traffic Supervisor	W			125			FY 2009	TRF X	156	158	01/01/2009	0.3	8,185
				0		0		FY 2010	TRF X	158	158	07/01/2009	0.3	8,226
<b>Account Totals:</b>					<b>9,364</b>		<b>190,008</b>	<b>FY 2009</b>		<b>16,497</b>	<b>16,584</b>		<b>26.4</b>	<b>863,464</b>
					<b>11,450</b>	<b>1,500</b>	<b>454</b>	<b>FY 2010</b>		<b>16,584</b>	<b>16,584</b>		<b>26.4</b>	<b>865,738</b>
512002	Cell Matrons	W	4/1/2008	1.25				FY 2009	QQQ			07/01/2008	0.1	17,139
	Filled			0		0		FY 2010	QQQ			07/01/2009	0.1	17,139
<b>Account Totals:</b>						<b>0</b>	<b>0</b>	<b>FY 2009</b>					<b>0.1</b>	<b>17,139</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>					<b>0.1</b>	<b>17,139</b>
<b>Functional Element Totals:</b>					<b>13,838</b>	<b>30,871</b>	<b>337,955</b>	<b>FY 2009</b>		<b>27,536</b>	<b>27,659</b>		<b>37.5</b>	<b>1,457,173</b>
					<b>21,505</b>	<b>132,022</b>	<b>965</b>	<b>FY 2010</b>		<b>27,659</b>	<b>27,659</b>		<b>37.5</b>	<b>1,460,402</b>
<b>0120103 - PATROL SVS</b>														
511001	Police Captain	Y	1/7/1985	24.4959		5000.37		FY 2009	OCP 1	1,650	1,667	01/01/2009	1	86,478
	Marzilli, Christopher			25	1,240	24893		FY 2010	OCP 1	1,667	1,667	07/01/2009	1	86,912
Police Lieutenant	MacDonald, David	Y	2/21/1993	16.9233	1,557	4273.8		FY 2009	OLT 1	1,411	1,425	01/01/2009	1	73,913
			8/2/1992	20	650	28060		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
Police Lieutenant	Bartinelli Jr, John	Y	9/30/1974	34.7753		4273.8		FY 2009	OLT 1	1,411	1,425	01/01/2009	1	73,913
				25	1,240	36666		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
Police Lieutenant	Boudreau, Alfred	Y	9/12/1983	25.8192		4273.8		FY 2009	OLT 1	1,411	1,425	01/01/2009	1	73,913
				25	1,240	23883		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
Police Lieutenant	Donovan, Robert	Y	3/23/1975	34.2986		4273.8		FY 2009	OLT 1	1,411	1,425	01/01/2009	1	73,913
				25	1,240	32155		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
Police Lieutenant	Dowling, Dennis	Y	7/2/1987	22.0137	1,564	4273.8		FY 2009	OLT 1	1,411	1,425	01/01/2009	1	73,913
				25	1,140	28060		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
Police Lieutenant	Dangelo, Kenneth	Y	2/21/1993	16.3671	1,406	4273.8		FY 2009	OLT 1	1,411	1,425	01/01/2009	1	73,913
				20	650	17646		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
Police Lieutenant	Mahoney, Gerard	Y	9/30/1973	35.7753		4273.8		FY 2009	OLT 1	1,411	1,425	01/01/2009	1	73,913
				25	1,240	28060		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
Police Lieutenant	Tempesta, David	Y	1/7/1985	24.4959		4273.8		FY 2009	OLT 1	1,411	1,425	01/01/2009	1	73,913
				25	1,240	25419		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
Police Sergeant	Annese, Kenneth	Y	5/27/1980	29.1151		3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
				25	1,240	24269		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491

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511001	Police Sergeant Chisholm, Glenn	Y	1/9/1994	16.5589	1,256	3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
			12/13/1992	20	650	18717		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Sergeant Walsh, Daniel	Y	5/5/1997	12.1644	1,255	3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
				20	550	18717		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Sergeant Spaulding, William	Y	4/13/1998	11.7452	1,335	3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
			10/5/1997	20	550	24269		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Sergeant Eldridge, Frank	Y	7/2/1987	22.0137	1,215	3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
				25	1,140	15369		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Sergeant Foley, Francis	Y	4/13/1998	12.1836	1,284	3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
			4/28/1997	20	550	20699		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Sergeant Geary, Dennis	Y	9/12/1983	25.8192		3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
				25	1,240	24269		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Sergeant Grennon, John	Y	3/23/1975	34.2986	0	3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
				25	1,240	20699		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Sergeant Henderson, Brian	Y	9/20/1981	27.7973		3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
				25	1,240	8672		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Sergeant Leone, Charles	Y	3/6/2000	9.32603	1,284	3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
				20	550	20699		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Sergeant Mead, George	Y	9/11/2000	8.80822	1,069	3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
				15		6419		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Sergeant Shea, John	Y	9/30/1973	35.7753	0	3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
				25	1,240	18717		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Sergeant Rooney, Melanie	Y	3/16/2000	9.29863	1,284	3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
				20	550	20699		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Sergeant Rudd, Kevin	Y	11/26/2001	7.6	1,276	3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
				15		20699		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Sergeant Sturniolo, Joseph	Y	9/20/1981	27.7973		3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
				25	1,240	27808		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Officer Allen, Paul	Y	3/21/1975	34.3041	0	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	1,075	2140		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Bartinelli, Lauren	Y	1/10/2005	4.53699	853	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
			12/18/2004	15		7619		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Bellevue, Michelle	Y	4/13/1998	11.2247	781	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				20	550	2140		FY 2010	POF 4	926	926	07/01/2009	1	48,272

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511001	<b>Police Officer</b> Benes, Richard	Y	1/10/2005	4.47397 15	853	2777.22 7619		FY 2009 FY 2010	POF 4 POF 4	926 926	926 926	07/01/2008 07/01/2009	1 1	48,272 48,272
	<b>Police Officer</b> Boudreau, Jeffrey	Y	1/10/2005 10/12/2004	4.72055 15	980	2777.22 16376		FY 2009 FY 2010	POF 4 POF 4	926 926	926 926	07/01/2008 07/01/2009	1 1	48,272 48,272
	<b>Police Officer</b> Boudreau, Michael	Y	1/10/2005 9/16/2004	4.79178 15	980	2777.22 16376		FY 2009 FY 2010	POF 4 POF 4	926 926	926 926	07/01/2008 07/01/2009	1 1	48,272 48,272
	<b>Police Officer</b> Boudrot, Edward	Y	12/2/1985	23.5945 25	0 975	2777.22 12323.13		FY 2009 FY 2010	POF 4 POF 4	926 926	926 926	07/01/2008 07/01/2009	1 1	48,272 48,272
	<b>Police Officer</b> Burke, James	Y	10/3/1973	35.7671 25	0 1,075	2777.22 16376.07		FY 2009 FY 2010	POF 4 POF 4	926 926	926 926	07/01/2008 07/01/2009	1 1	48,272 48,272
	<b>Police Officer</b> Chieu, Raymond	Y	1/10/2005	4.47397 15	858	2777.22 8019		FY 2009 FY 2010	POF 4 POF 4	926 926	926 926	07/01/2008 07/01/2009	1 1	48,272 48,272
	<b>Police Officer</b> Claflin Jr, John	Y	1/14/2002	7.46575 15	980	2777.22 16376		FY 2009 FY 2010	POF 3,4 POF 4	908 926	926 926	09/26/2008 07/01/2009	1 1	48,052 48,272
	<b>Police Officer</b> Claflin, George	Y	7/5/1988 3/20/1987	22.2986 25	935 975	2777.22 12323.13		FY 2009 FY 2010	POF 4 POF 4	926 926	926 926	07/01/2008 07/01/2009	1 1	48,272 48,272
	<b>Police Officer</b> Clements, Richard	Y	2/21/1993	16.3671 20	783 650	2777.22 2140		FY 2009 FY 2010	POF 4 POF 4	926 926	926 926	07/01/2008 07/01/2009	1 1	48,272 48,272
	<b>Police Officer</b> Cloonan, Thomas	Y	5/16/1984 2/26/1982	27.3616 25	0 1,075	2777.22 2140		FY 2009 FY 2010	POF 4 POF 4	926 926	926 926	07/01/2008 07/01/2009	1 1	48,272 48,272
	<b>Police Officer</b> Colella, Matthew	Y	9/26/2005	3.76438 10	980	2777.22 16376		FY 2009 FY 2010	POF 3,4 POF 4	908 926	926 926	09/26/2008 07/01/2009	1 1	48,052 48,272
	<b>Police Officer</b> Cottens, Stephen	Y	9/11/2000 6/18/1998	11.0438 20	988 550	2777.22 16376		FY 2009 FY 2010	POF 4 POF 4	926 926	926 926	07/01/2008 07/01/2009	1 1	48,272 48,272
	<b>Police Officer</b> Daly, John	Y	2/21/1993	16.3671 20	930 650	2777.22 12323.13		FY 2009 FY 2010	POF 4 POF 4	926 926	926 926	07/01/2008 07/01/2009	1 1	48,272 48,272
	<b>Police Officer</b> Dempsey, Steven	Y	1/9/1994	15.4849 20	930 650	2777.22 12323		FY 2009 FY 2010	POF 4 POF 4	926 926	926 926	07/01/2008 07/01/2009	1 1	48,272 48,272
	<b>Police Officer</b> DeStefano, Thomas	Y	7/2/1987	22.0137 25	787 975	2777.22 2140		FY 2009 FY 2010	POF 4 POF 4	926 926	926 926	07/01/2008 07/01/2009	1 1	48,272 48,272
	<b>Police Officer</b> Devine, Daniel	Y	1/10/2005	4.47397 15	980	2777.22 16376		FY 2009 FY 2010	POF 4 POF 4	926 926	926 926	07/01/2008 07/01/2009	1 1	48,272 48,272
	<b>Police Officer</b> Doucette, Damien	Y	3/6/2000	9.32603 20	988 550	2777.22 16376		FY 2009 FY 2010	POF 4 POF 4	926 926	926 926	07/01/2008 07/01/2009	1 1	48,272 48,272

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer Dwyer, Michael	Y	5/30/1993	21.0986	861	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
			5/31/1988	25	975	7232		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Emmanuel, Steven	Y	11/26/2001	7.6	822	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15		5519		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Fleming, Dawn	Y	4/13/1998	11.2247	929	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				20	550	12323		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Flood, Mark	Y	1/7/1985	24.4959	0	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	1,075	2140		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Gabriel, Adam	Y	12/2/2002	6.58356	980	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15		16376		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Gassett, Linda	Y	9/5/1978	30.8411	0	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	1,075	14869		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Geary, John	Y	9/5/1978	30.8411	0	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	1,075	12323		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Healy, Declan	Y	1/10/2005	4.58904	822	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
			11/29/2004	15		5519		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Healy, Sean	Y	12/2/2002	6.58356	1,019	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15		19090.33		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Hill, Gregory M.	Y	4/13/1998	11.2247	781	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				20	550	2140		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Hill, Robert T.	Y	4/13/1998	11.2247	781	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				20	550	2140		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Iarossi, Michael	Y	1/10/2005	4.47397	901	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15		10948		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Keefe, Robert	Y	6/9/2005	11.6466	909	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
			11/10/1997	20	550	10947.53		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Kelly Jr, Joseph	Y	10/3/2005	3.74521	901	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				10		10947.53		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Kennedy, James	Y	6/2/1980	29.0986	0	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	1,075	12323		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Koerber, Peter	Y	12/2/2002	6.58356	901	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15		10948		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Lee Jr, Bob	Y	7/7/2003	5.98904	1,019	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15		19090		FY 2010	POF 4	926	926	07/01/2009	1	48,272



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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer Leitch, Bradford	Y	9/11/2000	8.80822	921	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15		12333		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer MacNair, Christopher	Y	12/2/2002	6.58356	822	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15		5519		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Manouk, Kimberly	Y	1/10/2005	5.18904	980	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
			4/24/2004	15		16376		FY 2010	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Marchand, Scott	Y	4/13/1998	11.6493	830	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
			11/9/1997	20		5519		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Marino, Kenneth	Y	9/20/1981	27.7973		2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	1,075	7232		FY 2010	POF 4	926	926	07/01/2008	1	48,272
	Police Officer McCarthy, Thomas	Y	9/20/1981	27.7973	0	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	1,075	12323		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer McLaughlin, Joseph	Y	12/2/2002	6.58356	822	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15		5519		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer McLean, Sean	Y	11/26/2001	7.6	1,019	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15		19091		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer McSweeney, Michael	Y	12/2/2002	6.58356	1,019	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15		19091		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Mikoleit, Lisa	Y	1/10/2005	4.47397	822	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15		5519		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Nardelli, Daniel	Y	5/17/1999	10.1315	988	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				20	550	16376		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer O'Brien, Dennis	Y	1/10/2005	4.47397	822	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15		5519		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Hagopian, Mark	Y	1/5/2009	0.48493	980	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				10		16376		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Osman, Barak	Y	1/10/2005	4.47397	901	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15		10948		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Paglia, Richard	Y	7/5/1988	21.0027	861	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	975	7232		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Paglia, Robert	Y	9/12/1983	25.8192	0	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	1,075	14869		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Powell, Tyrone	Y	9/30/1973	35.7753	0	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	1,075	16376		FY 2010	POF 4	926	926	07/01/2009	1	48,272

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511001	Police Officer Raymond, Zachary	Y	11/26/2001	7.89315	822	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
			8/11/2001	15			5519		FY 2010	POF 4	926	926	07/01/2009	1
	Police Officer Rosenbaum, Eric	Y	1/8/2001	9.41918	909	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
			2/1/2000	20	550	10948		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Scaltreto, Francis	Y	12/2/2002	7.23836	822	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
			4/7/2002	15			5519		FY 2010	POF 4	926	926	07/01/2009	1
	Police Officer Schaefer, David	Y	4/13/1998	11.2247	988	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				20	550	16376		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Setiabudi, Gita	Y	12/2/2002	6.58356	1,019	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15			19090		FY 2010	POF 4	926	926	07/01/2009	1
	Police Officer Vacant	Y	4/1/2009	0.24932	716	2378.25		FY 2009	POF 4	926	793	04/01/2009	1	46,543
				10			5519		FY 2010	POF 1	793	793	07/01/2009	1
	Police Officer Soloman, Alan	Y	11/26/2001	7.6	1,019	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15			19090		FY 2010	POF 4	926	926	07/01/2009	1
	Police Officer Sullivan, Daniel	W	11/26/2001	7.6	822	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15			5519		FY 2010	POF 4	926	926	07/01/2009	1
	Police Officer Torres, Ralph	Y	1/19/1987	22.4630	787	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	975	2140		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Tramontozzi, Gerald	Y	6/2/1980	29.0986	0	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	1,075	6492		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Umina, Steven	Y	11/26/2001	7.27945	980	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
			3/23/2002	15			16376		FY 2010	POF 4	926	926	07/01/2009	1
	Police Officer Vacca, Dina	Y	4/13/1998	11.2247	978	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				20	550	15712		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Valente, Daniel	Y	12/2/2002	7.99726	822	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
			7/4/2001	15			5519		FY 2010	POF 4	926	926	07/01/2009	1
	Police Officer Wade, Michael	Y	11/26/2001	7.6	1,019	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15			19091		FY 2010	POF 4	926	926	07/01/2009	1
	Police Officer Walsh, Thomas	Y	1/9/1994	17.1096	967	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
			5/26/1992	20	650	14869		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Webb, David	Y	12/2/1985	23.5945	0	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	975	2140		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Wilson, Jeremy	Y	12/1/2007	1.58356	901	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15			10948		FY 2010	POF 4	926	926	07/01/2009	1

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511001	Police Officer		4/1/2009	0.24932	716	2378.25		FY 2009	POF 1	793	793	07/01/2008	1	41,337
	Vacant			10		5519		FY 2010	POF 1	793	793	07/01/2009	1	41,337
	Principal Clerk	Y	10/4/2001	7.74521	532			FY 2009	S04 2,3	634	666	01/01/2009	1	33,931
	Bellinger, Patricia			25		0		FY 2010	S04 3,4	666	692	06/16/2009	1	36,165
<b>Account Totals:</b>					<b>68,595</b>	<b>293,145</b>	<b>1,115,471</b>	<b>FY 2009</b>		<b>98,137</b>	<b>98,381</b>		<b>97.0</b>	<b>5,125,795</b>
					<b>50,785</b>	<b>1,307,300</b>	<b>4,314</b>	<b>FY 2010</b>		<b>98,381</b>	<b>98,407</b>		<b>97.0</b>	<b>5,131,416</b>
<b>Functional Element Totals:</b>					<b>68,595</b>	<b>293,145</b>	<b>1,115,471</b>	<b>FY 2009</b>		<b>98,137</b>	<b>98,381</b>		<b>97.0</b>	<b>5,125,795</b>
					<b>50,785</b>	<b>1,307,300</b>	<b>4,314</b>	<b>FY 2010</b>		<b>98,381</b>	<b>98,407</b>		<b>97.0</b>	<b>5,131,416</b>
<b>0120104 - INVESTIGATIONS</b>														
511001	Head Clerk	Y	12/11/1978	31.5397	0			FY 2009	S05 8	849	857	01/01/2009	1	44,534
	Todd, Joyce		12/24/1977	25	1,300	0		FY 2010	S05 8	857	857	07/01/2009	1	44,757
	Police Captain	Y	6/2/1980	29.0986	0	5000.37		FY 2009	OCP 1	1,650	1,667	01/01/2009	1	86,478
	Boudreau, Edward			25	1,240	29382		FY 2010	OCP 1	1,667	1,667	07/01/2009	1	86,912
	Police Sergeant	Y	9/12/1983	25.8192		3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
	Berube, Dennis			25	1,240	24269		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Sergeant	Y	2/13/1983	26.3973		3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
	Cahoon, Kenneth			25	1,240	18717		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Sergeant	Y	6/2/1980	29.8959	0	3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
	Cupoli, Kevin		8/16/1979	25	1,240	20699		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Sergeant	Y	5/5/1997	12.1644	1,210	3652.83		FY 2009	OSG 1	1,206	1,218	01/01/2009	1	63,174
	McMains, George			20	550	15369		FY 2010	OSG 1	1,218	1,218	07/01/2009	1	63,491
	Police Officer-Detectiv	Y	9/12/1983	27.4301		2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Adam, Russell		2/1/1982	25	1,075	20263		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer-Detectiv	Y	9/20/1981	27.7973	0	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Anderson, Nils			25	1,075	7232		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer-Detectiv	Y	9/20/1981	27.7973		2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Curry, Carolyn			25	1,075	20263		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer-Detectiv	Y	9/20/1981	27.7973	0	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Doheny, Michael			25	1,075	12323.13		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer-Detectiv	Y	1/9/1994	16.3397	861	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Fontano, Stephen		3/3/1993	20	650	7232		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer-Detectiv	Y	12/2/1985	23.5945	0	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Harris, Glenn			25	975	16376		FY 2010	POF 4	926	926	07/01/2009	1	48,272

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511001	Police Officer-Detectiv McCarthy, James	Y	9/20/1981	27.7973		2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	1,075	24684.14		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer-Detectiv Robinson, David	Y	1/9/1994	15.4849	836	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				20	650	5519		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer-Detectiv Sampson, Robert	Y	7/5/1988	21.0027	840	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	975	5519		FY 2010	POF 4	926	926	07/01/2009	1	48,272
<b>Account Totals:</b>					<b>3,747</b>	<b>44,607</b>	<b>209,096</b>	<b>FY 2009</b>		<b>15,653</b>	<b>15,726</b>		<b>15.0</b>	<b>818,154</b>
					<b>15,435</b>	<b>227,847</b>	<b>738</b>	<b>FY 2010</b>		<b>15,726</b>	<b>15,726</b>		<b>15.0</b>	<b>820,079</b>
<b>Functional Element Totals:</b>					<b>3,747</b>	<b>44,607</b>	<b>209,096</b>	<b>FY 2009</b>		<b>15,653</b>	<b>15,726</b>		<b>15.0</b>	<b>818,154</b>
					<b>15,435</b>	<b>227,847</b>	<b>738</b>	<b>FY 2010</b>		<b>15,726</b>	<b>15,726</b>		<b>15.0</b>	<b>820,079</b>
<b>0120105 - COMMUNITY SVS</b>														
511001	Police Lieutenant Apotheker, Bruce	Y	9/12/1983	25.8192		4273.8		FY 2009	OLT 1	1,411	1,425	01/01/2009	1	73,913
				25	1,240	17646		FY 2010	OLT 1	1,425	1,425	07/01/2009	1	74,284
	Police Officer Coney, Kim	Y	4/13/1998	11.2247	785	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				20	550	2140		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Cosgrove, Kathleen	Y	12/7/1998	10.5726	984	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				20	550	15869		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Mace, Jeffrey	Y	6/12/1989	20.0658	1,052	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	975	20090		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Panica, John T.	Y	4/13/1998	11.2247	984	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				20	550	15869		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Spirito, David	Y	9/11/2000	8.80822	792	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15		3140		FY 2010	POF 4	926	926	07/01/2009	1	48,272
<b>Account Totals:</b>					<b>4,598</b>	<b>18,160</b>	<b>70,847</b>	<b>FY 2009</b>		<b>6,039</b>	<b>6,053</b>		<b>6.0</b>	<b>315,273</b>
					<b>3,865</b>	<b>74,754</b>	<b>284</b>	<b>FY 2010</b>		<b>6,053</b>	<b>6,053</b>		<b>6.0</b>	<b>315,643</b>
<b>Functional Element Totals:</b>					<b>4,598</b>	<b>18,160</b>	<b>70,847</b>	<b>FY 2009</b>		<b>6,039</b>	<b>6,053</b>		<b>6.0</b>	<b>315,273</b>
					<b>3,865</b>	<b>74,754</b>	<b>284</b>	<b>FY 2010</b>		<b>6,053</b>	<b>6,053</b>		<b>6.0</b>	<b>315,643</b>
<b>0120107 - POLICE BLDG MAINT</b>														
511001	Building Custodian Filled	Y	4/1/2007	2.25205	489	0		FY 2009	S05 1	646	646	07/01/2008	0	33,733
				0		0		FY 2010	S05 1	646	646	07/01/2009	0	33,733
<b>Account Totals:</b>					<b>489</b>	<b>0</b>	<b>0</b>	<b>FY 2009</b>		<b>646</b>	<b>646</b>		<b>0.0</b>	<b>33,733</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>646</b>	<b>646</b>		<b>0.0</b>	<b>33,733</b>
<b>Functional Element Totals:</b>					<b>489</b>	<b>0</b>	<b>0</b>	<b>FY 2009</b>		<b>646</b>	<b>646</b>		<b>0.0</b>	<b>33,733</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>646</b>	<b>646</b>		<b>0.0</b>	<b>33,733</b>

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>0120109 - ANIMAL CONTROL</b>														
511001	Assistant Dog Officer O'Connell, John	Y	10/19/1999	9.70685	942	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				20	550	13263		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Assistant Dog Officer Vacant	Y	4/1/2009	0.24932	727	2378.25		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				10		6259		FY 2010	POF 1	793	793	07/01/2009	1	41,337
<b>Account Totals:</b>					<b>1,669</b>	<b>5,155</b>	<b>29,678</b>	<b>FY 2009</b>		<b>1,851</b>	<b>1,851</b>		<b>2.0</b>	<b>96,544</b>
					<b>550</b>	<b>19,522</b>	<b>0</b>	<b>FY 2010</b>		<b>1,718</b>	<b>1,718</b>		<b>2.0</b>	<b>89,609</b>
<b>Functional Element Totals:</b>					<b>1,669</b>	<b>5,155</b>	<b>29,678</b>	<b>FY 2009</b>		<b>1,851</b>	<b>1,851</b>		<b>2.0</b>	<b>96,544</b>
					<b>550</b>	<b>19,522</b>	<b>0</b>	<b>FY 2010</b>		<b>1,718</b>	<b>1,718</b>		<b>2.0</b>	<b>89,609</b>
<b>0120111 - COMMUNICATIONS</b>														
511001	Police Captain Anastasia, Paul	Y	9/12/1983	25.8192	0	5000.37		FY 2009	OCP 1	1,650	1,667	01/01/2009	1	86,478
				25	1,240	24893		FY 2010	OCP 1	1,667	1,667	07/01/2009	1	86,912
	Telecom Trainer/Manager New Position	X	7/1/2009	0	1,040			FY 2009	H08	0	0		0	0
				15		0		FY 2010	H08 8	1,374	1,374	07/01/2009	1	71,713
	Dispatch Supervisor Cicccone, Margaret	Y	12/6/1991	17.5808	962	3921		FY 2009	S8D 6	1,122	1,133	01/01/2009	1	58,856
				20	750	0		FY 2010	S8D 7	1,172	1,172	07/01/2009	1	61,190
	Dispatch Supervisor Duffey, Kathleen	X	1/29/1979	31.4274	0	3921		FY 2009	S8D 8	1,182	1,194	01/01/2009	1	62,021
			2/3/1978	25	1,300	4987		FY 2010	S8D 8	1,194	1,194	07/01/2009	1	62,332
	Dispatch Supervisor McGerigle, Laura	X	4/8/1996	13.2384	1,050	3921		FY 2009	S8D 8	1,182	1,194	01/01/2009	1	62,021
				20	650	4987		FY 2010	S8D 8	1,194	1,194	07/01/2009	1	62,332
	Emergency Telecom Poutas, Stacy	X	10/1/2007	1.75068	743	3284		FY 2009	S6D 1,2	810	818	01/01/2009	1	42,470
				10		3517		FY 2010	S6D 2,3	818	850	10/01/2009	1	43,958
	Emergency Telecom Schmidt, Samantha	X	1/12/2009	0.46575	704	2909		FY 2009	S6D 1	785	785	01/12/2009	1	40,977
				10		3342		FY 2010	S6D 1,2	785	818	01/12/2010	1	41,771
	Emergency Telecom Ferguson, Andrea	X	1/12/2009	0.46575	704	2909		FY 2009	S6D 1	785	785	01/12/2009	1	40,977
				10		3342		FY 2010	S6D 1,2	785	818	01/12/2010	1	41,771
	Emergency Telecom Eysie, Daniel	X	1/12/2009	0.46575	704	2909		FY 2009	S6D 1	785	785	01/12/2009	1	40,977
				10		3342		FY 2010	S6D 1,2	785	818	01/12/2010	1	41,771
	Emergency Telecom Donahue, Keleigh	X	9/1/2006	2.83288	767	2909		FY 2009	S6D 2,3	842	850	09/01/2008	1	44,314
				10		3664		FY 2010	S6D 3,4	850	883	09/01/2009	1	45,804
	Emergency Telecom Sullivan, Melissa	Y	9/8/1986	22.8274	826	3315		FY 2009	S6D 8	990	1,000	01/01/2009	1	51,943
				25	950	0		FY 2010	S6D 8	1,000	1,000	07/01/2009	1	52,204
	Emergency Telecom Fincher, Aleisha	X	8/1/2003	5.92055	854	3242		FY 2009	S6D 5,6	939	949	01/01/2009	1	49,267
				15		4085		FY 2010	S6D 6,7	949	981	08/01/2009	1	51,067

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511001	Emergency Telecom Walton, Timothy	X	6/3/2008	1.41644	723	3114		FY 2009	S6D 1,2	777	810	01/01/2009	1	41,409
			1/31/2008	10			3425		FY 2010	S6D 2,3	818	850	06/03/2010	1
	Emergency Telecom Wilmarth, David	X	1/12/2009	0.46575	704	2909		FY 2009	S6D 1	785	785	01/12/2009	1	40,977
				10			3342		FY 2010	S6D 1,2	785	818	01/12/2010	1
	Emergency Telecom March, Robert	X	1/24/2005	4.4411	812	3083		FY 2009	S6D 4,5	874	916	01/24/2009	1	46,573
			1/22/2005	15			3883		FY 2010	S6D 5,6	916	949	01/24/2010	1
	Emergency Telecom Marino, Kelly	X	10/21/1987	21.7096	826	3315		FY 2009	S6D 8	990	1,000	01/01/2009	1	51,943
				25	950	0			FY 2010	S6D 8	1,000	1,000	07/01/2009	1
	Emergency Telecom Melamed, Beryl	X	7/17/2003	5.96164	856	3252		FY 2009	S6D 5,6	939	949	01/01/2009	1	49,267
				15			4097		FY 2010	S6D 6,7	949	981	07/01/2009	1
	Emergency Telecom Panica, Maryann	X	1/18/1982	26.337		3315		FY 2009	S6D 8	990	1,000	01/01/2009	1	51,943
			3/7/1983	25	1,050	0			FY 2010	S6D 8	1,000	1,000	07/01/2009	1
	Emergency Telecom Scott, Rita	X	12/3/1998	17.5534	823	3315		FY 2009	S6D 8	990	1,000	01/01/2009	1	51,943
			12/16/1991	20	750	0			FY 2010	S6D 8	1,000	1,000	07/01/2009	1
	Emergency Telecom Scully, Christopher	X	9/6/2005	3.81918	795	3015		FY 2009	S6D 3,4	874	883	01/01/2009	1	45,864
				10			3799		FY 2010	S6D 4,5	883	916	09/06/2009	1
	Emergency Telecom Vacca, Maria	Y	11/21/2005	3.61096	789	2992		FY 2009	S6D 3,4	842	883	01/01/2009	1	45,015
				10			3770		FY 2010	S6D 4,5	883	916	11/21/2009	1
	Emergency Telecom Avellino, Joseph	W	2/5/2007	2.40274	755	2862		FY 2009	S6D 2,3	810	818	01/01/2009	1	42,470
				10			3606		FY 2010	S6D 3,4	850	883	02/05/2010	1
	Emergency Telecom Kelly, Julie	X	5/8/1991	18.7479	884	3315		FY 2009	S6D 8	990	1,000	01/01/2009	1	51,943
			10/6/1990	20	750	4176			FY 2010	S6D 8	1,000	1,000	07/01/2009	1
	Alarm Operator McDonald, Robert	Y	8/26/1984	24.8630		3315		FY 2009	S06D 8	990	1,001	01/01/2009	1	51,970
				25	1,050	0			FY 2010	S06D 8	1,001	1,001	07/01/2009	1
<b>Account Totals:</b>					<b>16,318</b>	<b>76,042</b>	<b>176,549</b>	<b>FY 2009</b>		<b>21,925</b>	<b>22,203</b>		<b>23.0</b>	<b>1,151,620</b>
					<b>9,440</b>	<b>86,257</b>	<b>568</b>	<b>FY 2010</b>		<b>23,657</b>	<b>24,082</b>		<b>24.0</b>	<b>1,247,926</b>
<b>Functional Element Totals:</b>					<b>16,318</b>	<b>76,042</b>	<b>176,549</b>	<b>FY 2009</b>		<b>21,925</b>	<b>22,203</b>		<b>23.0</b>	<b>1,151,620</b>
					<b>9,440</b>	<b>86,257</b>	<b>568</b>	<b>FY 2010</b>		<b>23,657</b>	<b>24,082</b>		<b>24.0</b>	<b>1,247,926</b>
<b>0120112 - POLICE SUPPORT SVS</b>														
511001	Police Captain Vacant	Y	4/1/2009	0.24932	1,363	5000.37		FY 2009	OCP 1	1,650	1,667	01/01/2009	1	86,478
				10			1975		FY 2010	OCP 1	1,667	1,667	07/01/2009	1
	Police Officer Bradley, Richard	Y	9/12/1983	25.8192		2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	1,075	14869			FY 2010	POF 4	926	926	07/01/2009	1

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511001	Police Officer Fleming, Donald	Y	9/11/2001	7.80822	1,058	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				15		21753		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Geagan, Thomas	Y	5/16/1984	25.1425	0	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	1,075	14940		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Notartomaso, Judith	Y	1/13/1986	29.0575	0	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				25	1,075	15169		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Police Officer Wallace, Brian	Y	5/5/1997	12.1644	967	2777.22		FY 2009	POF 4	926	926	07/01/2008	1	48,272
				20	550	14940		FY 2010	POF 4	926	926	07/01/2009	1	48,272
	Director of IT Smith, Steven	W	4/18/2001	4.91507	1,528			FY 2009	H12 16	1,999	2,019	01/01/2009	1	104,886
				15		0		FY 2010	H12 16	2,019	2,019	07/01/2009	1	105,412
<b>Account Totals:</b>					<b>4,916</b>	<b>18,886</b>	<b>79,869</b>	<b>FY 2009</b>		<b>8,278</b>	<b>8,315</b>		<b>7.0</b>	<b>432,724</b>
					<b>3,775</b>	<b>83,646</b>	<b>227</b>	<b>FY 2010</b>		<b>8,315</b>	<b>8,315</b>		<b>7.0</b>	<b>433,684</b>
<b>Functional Element Totals:</b>					<b>4,916</b>	<b>18,886</b>	<b>79,869</b>	<b>FY 2009</b>		<b>8,278</b>	<b>8,315</b>		<b>7.0</b>	<b>432,724</b>
					<b>3,775</b>	<b>83,646</b>	<b>227</b>	<b>FY 2010</b>		<b>8,315</b>	<b>8,315</b>		<b>7.0</b>	<b>433,684</b>
<b>0120113 - RESEARCH /PLANNING</b>														
511001	Police Captain Gromada, Mark	Y	7/5/1988	21.0027	1,712	5000.37		FY 2009	OCP 1	1,650	1,667	01/01/2009	1	86,478
				25	1,140	24893		FY 2010	OCP 1	1,667	1,667	07/01/2009	1	86,912
	Asst Crime Analyst Hayes, Judith	X	7/7/1980	29.0027	0			FY 2009	S08D 8	1,182	1,194	01/01/2009	1	62,021
				25	1,050	0		FY 2010	S08D 8	1,194	1,194	07/01/2009	1	62,332
<b>Account Totals:</b>					<b>1,712</b>	<b>5,000</b>	<b>29,749</b>	<b>FY 2009</b>		<b>2,833</b>	<b>2,861</b>		<b>2.0</b>	<b>148,500</b>
					<b>2,190</b>	<b>24,893</b>	<b>57</b>	<b>FY 2010</b>		<b>2,861</b>	<b>2,861</b>		<b>2.0</b>	<b>149,245</b>
<b>Functional Element Totals:</b>					<b>1,712</b>	<b>5,000</b>	<b>29,749</b>	<b>FY 2009</b>		<b>2,833</b>	<b>2,861</b>		<b>2.0</b>	<b>148,500</b>
					<b>2,190</b>	<b>24,893</b>	<b>57</b>	<b>FY 2010</b>		<b>2,861</b>	<b>2,861</b>		<b>2.0</b>	<b>149,245</b>
<b>0120115 - PRIVATE DUTY DETAILS</b>														
57MEDA	Medicare for Details				19,000			FY 2009					0	0
				0		0		FY 2010					0	0
<b>Account Totals:</b>					<b>19,000</b>	<b>0</b>	<b>0</b>	<b>FY 2009</b>					<b>0.0</b>	<b>0</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>					<b>0.0</b>	<b>0</b>
<b>Functional Element Totals:</b>					<b>19,000</b>	<b>0</b>	<b>0</b>	<b>FY 2009</b>					<b>0.0</b>	<b>0</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>					<b>0.0</b>	<b>0</b>
<b>Department Totals:</b>					<b>137,070</b>	<b>508,964</b>	<b>2,143,152</b>	<b>FY 2009</b>		<b>192,360</b>	<b>193,253</b>		<b>196.5</b>	<b>10,075,889</b>
					<b>114,815</b>	<b>2,046,750</b>	<b>7,436</b>	<b>FY 2010</b>		<b>194,624</b>	<b>195,108</b>		<b>197.5</b>	<b>10,184,068</b>

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<b>210 - FIRE DEPARTMENT</b>														
<b>0121001 - FIRE ADMIN.</b>														
511001	Fire Chief LaCroix Jr, Joseph	Y	1/2/1972	37.5205				FY 2009	H16 12	2,355	2,379	01/01/2009	1	123,545
				20	875	22027		FY 2010	H16 13	2,414	2,414	07/01/2009	1	126,030
	Asst Chief - Operations Proia, Bruce	Y	7/30/1978	30.9425				FY 2009	H12 16	1,999	2,019	01/01/2009	1	104,886
				20	875	23189		FY 2010	H12 16	2,019	2,019	07/01/2009	1	105,412
	Fire Fighter/ Storekpr Gentile, Richard	Y	4/8/1984	25.2466				FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
				20	1,075	600	3542.13	FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Administrative Assist Frechette, Claire	Y	2/14/1972	37.4027				FY 2009	S06 8	928	937	07/01/2008	1	48,919
				25	1,300	0		FY 2010	S06 8	937	937	07/01/2009	1	48,919
	Head Clerk Valente, Karen	X	11/1/1993	19.3753				FY 2009	S05 8	849	857	01/01/2009	1	44,534
			2/19/1990	25	950	0	FY 2010	S05 8	857	857	07/01/2009	1	44,757	
	Payroll Records Clerk McCarthy, Diane	X	5/13/2002	7.13973				FY 2009	S04 8	414	418	01/01/2009	0.5	21,730
				15		0		FY 2010	S04 8	418	418	07/01/2009	0.5	21,839
	Fire Prevention Clerk Thompson, Cheryl	X	4/13/1998	20.0164				FY 2009	S04 8	777	784	01/01/2009	1	40,743
			6/30/1989	25	950	0	FY 2010	S04 8	784	784	07/01/2009	1	40,947	
<b>Account Totals:</b>					<b>1,604</b>	<b>16,894</b>	<b>52,178</b>	<b>FY 2009</b>		<b>8,491</b>	<b>8,576</b>		<b>6.5</b>	<b>445,616</b>
					<b>6,025</b>	<b>45,816</b>	<b>227</b>	<b>FY 2010</b>		<b>8,612</b>	<b>8,612</b>		<b>6.5</b>	<b>449,470</b>
512002	IT Coordinator Demeo, Thomas	W	7/1/2004	5.00274				FY 2009	QQQ	30	30	07/01/2008	0.4	1,567
				0		0		FY 2010	QQQ	30	30	07/01/2009	0.4	1,567
<b>Account Totals:</b>					<b>23</b>	<b>0</b>	<b>0</b>	<b>FY 2009</b>		<b>30</b>	<b>30</b>		<b>0.4</b>	<b>1,567</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>30</b>	<b>30</b>		<b>0.4</b>	<b>1,567</b>
<b>Functional Element Totals:</b>					<b>1,627</b>	<b>16,894</b>	<b>52,178</b>	<b>FY 2009</b>		<b>8,521</b>	<b>8,606</b>		<b>6.9</b>	<b>447,183</b>
					<b>6,025</b>	<b>45,816</b>	<b>227</b>	<b>FY 2010</b>		<b>8,642</b>	<b>8,642</b>		<b>6.9</b>	<b>451,037</b>
<b>0121002 - FIRE/RESCUE</b>														
511001	Deputy Fire Chief Carvelli, William	Y	10/8/1978	30.7507				FY 2009	FAC 1	1,544	1,560	01/01/2009	1	80,930
				10	1,075	18079		FY 2010	FAC 1	1,560	1,560	07/01/2009	1	81,336
	Deputy Fire Chief Chagnon, Paul	Y	8/10/1986	22.9068				FY 2009	FAC 1	1,544	1,560	01/01/2009	1	80,930
				10	975	6048		FY 2010	FAC 1	1,560	1,560	07/01/2009	1	81,336
	Deputy Fire Chief Jimenez, Israel	Y	8/10/1986	23.9616				FY 2009	FAC 1	1,544	1,560	01/01/2009	1	80,930
			7/21/1985	10	975	9258	FY 2010	FAC 1	1,560	1,560	07/01/2009	1	81,336	
	Deputy Fire Chief Thorne, James	Y	10/9/1983	25.7452				FY 2009	FAC 1	1,544	1,560	01/01/2009	1	80,930
				10	1,075	8943		FY 2010	FAC 1	1,560	1,560	07/01/2009	1	81,336



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511001	Fire Captain D'Agostino, Carmine	Y	1/1/1995	14.5068	1,203	4070.79		FY 2009	FCP 1	1,344	1,357	01/01/2009	1	70,402
				8	650	7336		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
	Fire Captain Kennedy, John	Y	2/26/1978	31.3644		4070.79		FY 2009	FCP 1	1,344	1,357	01/01/2009	1	70,402
				10	1,075	5337		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
	Fire Captain Lucchetti, Gino	Y	1/26/1986	30.2658	964	4070.79		FY 2009	FCP 1	1,344	1,357	01/01/2009	1	70,402
			4/3/1979	10	1,075	7252		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
	Fire Captain McNamara, Michael	Y	1/1/1995	14.5068	1,198	4070.79		FY 2009	FCP 1	1,344	1,357	01/01/2009	1	70,402
				8	650	7007		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
	Fire Captain Podolske, Lawrence	Y	1/1/1995	14.5068	1,227	4070.79		FY 2009	FCP 1	1,344	1,357	01/01/2009	1	70,402
				8	650	9002		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
	Fire Captain Quinan, Joseph	Y	4/8/1984	25.2466		4070.79		FY 2009	FCP 1	1,344	1,357	01/01/2009	1	70,402
				10	1,075	5467		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
	Fire Captain Roche, Mark	Y	4/8/1984	27.5836	0	4070.79		FY 2009	FCP 1	1,344	1,357	01/01/2009	1	70,402
			12/7/1981	10	1,075	12711		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
	Fire Captain Smith, Michael	Y	1/1/1995	14.5068	1,202	4070.79		FY 2009	FCP 1	1,344	1,357	01/01/2009	1	70,402
				8	650	7287		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
	Fire Captain Yerardi, Salvatore	Y	1/26/1986	23.4438		4070.79		FY 2009	FCP 1	1,344	1,357	01/01/2009	1	70,402
				10	975	10437		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
	Fire Lieutenant Arpino, C John	Y	11/2/1975	33.6849		3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,260
				10	1,075	3073		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Fire Lieutenant Barbato, Robert	Y	2/26/1978	31.3644		3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
				10	1,075	9836		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Fire Lieutenant Binnall, Robert	Y	8/12/2002	6.89041	989	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
				6		2968		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Fire Lieutenant Bourgeois, John	Y	3/27/1988	21.2767	1,042	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
				10	975	5618		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Fire Lieutenant Caccavaro, Gerald	Y	7/30/1978	30.9425		3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
				10	1,075	11007		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Fire Lieutenant Calderone, Ralph A	Y	5/27/1979	30.1178		3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
				10	1,075	9571		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Fire Lieutenant Chauca, Victor	Y	8/10/1986	22.9068	1,013	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
				10	975	3633		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Fire Lieutenant Cucchi, Philip	Y	10/27/2002	6.68219	1,205	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
				6		10378		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567

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511001	<b>Fire Lieutenant</b>	Y	5/14/1978	31.1534		3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
	Colella, John			10	1,075	10591		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	<b>Fire Lieutenant</b>	Y	9/13/1987	21.8137	1,034	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
	Cotoia, Joseph			10	975	5093		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	<b>Fire Lieutenant</b>	Y	8/14/1977	31.9014		3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
	Cox, Anton			10	1,075	2968		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	<b>Fire Lieutenant</b>	Y	4/7/1974	35.2575		3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
	Davis, Glen			10	1,075	12557		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	<b>Fire Lieutenant</b>	Y	7/6/1997	11.9945	1,010	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
	Doherty, Daniel			8	550	3878		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	<b>Fire Lieutenant</b>	Y	1/26/1986	23.4438		3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
	Fitzgerald, Kevin			10	975	3003		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	<b>Fire Lieutenant</b>	Y	9/13/1987	21.8137	1,040	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
	Geary, Richard			10	975	5495		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	<b>Fire Lieutenant</b>	Y	11/8/1998	10.6521	1,028	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
	Heitman, Mark			8	550	5068		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	<b>Fire Lieutenant</b>	Y	5/14/1989	20.1452	1,038	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
	Hernandez, Mark			10	975	5348		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	<b>Fire Lieutenant</b>	Y	7/6/1997	11.9945	1,043	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
	Lopez, Thomas			8	550	6153		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	<b>Fire Lieutenant</b>	Y	4/8/1984	25.2466		3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
	MacEwen, Daniel			10	1,075	4603		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	<b>Fire Lieutenant</b>	Y	4/27/1980	29.1973		3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
	McCabe, Brian			10	1,075	11574		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	<b>Fire Lieutenant</b>	Y	1/1/1995	14.5068	1,084	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
	McGary, Thomas			8	650	8838		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	<b>Fire Lieutenant</b>	Y	7/6/1997	11.9945	1,053	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
	Merrill, Brian			8	550	6808		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	<b>Fire Lieutenant</b>	Y	7/6/1997	11.9945	1,036	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
	Murphy, Michael			8	550	5663		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	<b>Fire Lieutenant</b>	Y	11/8/1998	10.6521	997	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
	Quinn, Doug			8	550	2968		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	<b>Fire Lieutenant</b>	Y	5/14/1989	20.1452	1,043	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
	Sbordone, James			10	975	5723		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567

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511001	<b>Fire Lieutenant</b> Toli Jr., Richard	Y	11/7/1999	9.65479 8	1,015 550	3542.13 4193		FY 2009 FY 2010	FLT 1 FLT 1	1,169 1,181	1,181 1,181	01/01/2009 07/01/2009	1 1	61,259 61,567
	<b>Fire Lieutenant</b> Trudo, James	Y	7/6/1997	11.9945 8	1,036 550	3542.13 5653		FY 2009 FY 2010	FLT 1 FLT 1	1,169 1,181	1,181 1,181	01/01/2009 07/01/2009	1 1	61,259 61,567
	<b>Fire Fighter</b> Adams, Brice	Y	5/1/2006	3.16986 4	841	3003.27 2657		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Albano, Bryan	Y	4/12/2004	5.22192 6	856	3003.27 3672		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Vacant	Y	4/1/2009	0.24932 4	750	2799.48 2552		FY 2009 FY 2010	FRF 1 FRF 1,2	870 870	870 933	01/01/2009 04/01/2010	1 1	45,380 46,197
	<b>Fire Fighter</b> Annesi, Mark	Y	3/24/1985	24.2877 10	0 1,075	3003.27 2622		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Arpino, Clifford	Y	5/1/2006	3.16986 4	851	3003.27 3322		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Baima, Paul	Y	4/9/2007	2.23014 4	840	3003.27 2552		FY 2009 FY 2010	FRF 2,3 FRF 3	924 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	50,173 52,201
	<b>Fire Fighter</b> Baima, Richard	Y	5/27/1979	30.1178 10	0 1,075	3003.27 7422		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Bianchi, Michael	Y	7/12/2004	4.97260 6	846	3003.27 2972		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Blanchard, Joseph	Y	11/26/2000	8.6 6	878	3003.27 5177		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Boyd, Arthur	Y	1/26/1986	23.4438 10	0 975	3003.27 2657		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Bradbury, Aaron	Y	4/12/2004	5.22192 6	840	3003.27 2587		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Bright, James	Y	8/12/2001	7.89041 6	870	3003.27 4677		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Burgie, Anthony	Y	11/22/2004 5/1/2006	3.16986 4	842	3003.27 2692		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Busa, Nathan	Y	4/12/2004	5.22192 6	854	3003.27 3567		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Busa, Paul	Y	4/12/2004	5.22192 6	862	3003.27 4117		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201

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511001	Fire Fighter	Y	8/12/2001	7.89041	840	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
	Busa, Richard			6		2552		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter	Y	4/9/2007	2.23014	862	3003.27		FY 2009	FRF 2,3	924	1,001	01/01/2009	1	50,173
	Butera, Brad			4		4127		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter	Y	8/12/2002	6.89041	879	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
	Caddell, Michael			6		5237		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter	Y	10/27/2002	6.68219	840	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
	Cadman, Mark			6		2552		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter	Y	4/1/2009	0.24932	750	2799.48		FY 2009	FRF 1	870	870	07/01/2008	1	45,380
	Vacant			4		2552		FY 2010	FRF 1,2	870	933	04/01/2010	1	46,197
	Fire Fighter	Y	5/1/2009	0.16712	735	2610.84		FY 2009	FRF 1	870	870	01/01/2009	1	45,380
				4		2552		FY 2010	FRF 1	870	870	07/01/2009	1	45,380
	Fire Fighter	Y	11/7/1999	9.65479	857	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
	Capello, Kevin			8	550	3217		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter	Y	3/27/1988	21.2767	861	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
	Caruso, Pasquale			10	975	3077		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter	Y	3/24/1985	24.2877	0	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
	Castellanos, Kevin			10	1,075	2587		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter	Y	4/7/1974	35.2575		3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
	Chagnon, Robert			10	1,075	8140		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter	Y	8/12/2001	7.89041	868	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
	Chagnon Jr, Robert			6		4502		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter	Y	4/9/2007	2.23014	840	3003.27		FY 2009	FRF 2,3	924	1,001	01/01/2009	1	50,173
	Clafin, Christopher			4		2552		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter	Y	4/12/2004	5.22192	840	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
	Clafin, Thomas			6		2587		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter	Y	3/24/1985	24.2877	0	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
	Colantonio, Mark			10	1,075	2727		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter	Y	4/9/2007	2.23014	852	3003.27		FY 2009	FRF 2,3	924	1,001	01/01/2009	1	50,173
	Colella, Jeffrey			4		3392		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter	Y	5/1/2006	3.16986	841	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
	Colella, Joseph			4		2657		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter	Y	3/24/1985	24.2877	0	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
	Comeau, James			10	1,075	3672		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201

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511001	<b>Fire Fighter</b> Comeau, John	Y	1/23/1983	26.4548 10	0 1,075	3003.27 3427		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Cruz, Richard	Y	8/12/2001	7.89041 6	882	3003.27 5447		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Cucchi, Ronald	Y	3/24/1985	24.2877 10	0 1,075	3003.27 2622		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> D'Amico, David	Y	9/13/1987	21.8137 10	908 975	3003.27 6322		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Davis, Beth	Y	11/22/2004	4.60822 6	863	3003.27 4187		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Davis, Lamont	Y	1/1/1995	14.5068 8	864 650	3003.27 3567		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Davis, Robert	Y	4/9/2007	2.23014 4	892	3003.27 6182		FY 2009 FY 2010	FRF 2,3 FRF 3	924 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	50,173 52,201
	<b>Fire Fighter</b> DelGizzi, Joseph	Y	1/26/1986	23.4438 10	0 975	3003.27 5202		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> DeMeo, James	Y	5/14/1989	20.1452 10	884 975	3003.27 4652		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> DeSimone, Richard	Y	7/6/1997	11.9945 8	850 550	3003.27 2692		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Elmeus, Freddy	Y	11/7/1999	9.65479 8	886 550	3003.27 5212		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Eppich, Keith	Y	8/8/2004	4.89863 6	840	3003.27 2552		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Vacant	Y	4/1/2009	0.24932 4	750	2799.48 2552		FY 2009 FY 2010	FRF 1 FRF 1,2	870 870	870 933	07/01/2008 04/01/2010	1 1	45,380 46,197
	<b>Fire Fighter</b> Flynn, Dana	Y	9/14/1980	28.8137 10	0 1,075	3003.27 4057		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Fremault, Ronald	Y	7/12/2004	4.97260 6	876	3003.27 5072		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> French, Annie	Y	4/12/2004	5.22192 6	858	3003.27 3802		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Fricke, Eric	Y	7/12/2004	4.97260 6	840	3003.27 2552		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	<b>Fire Fighter</b> Gentile, Donald	Y	3/30/1974 1/2/1972	37.5205 10		3003.27 13842		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Gentile Jr., Gary	Y	7/12/2004	4.97260 6	840	3003.27 2552		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Gentile, Gregory	Y	4/12/2004	5.22192 6	885	3003.27 5692		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Gentile, Michael	Y	7/12/2004	4.97260 6	840	3003.27 2552		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Giardina, Lindsay	Y	4/12/2004	5.22192 6	867	3003.27 4432		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Gilliam, Lee	Y	4/12/2004	5.22192 6	878	3003.27 5212		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Gimenez, Alex	Y	5/14/1989	20.1452 10	928	3003.27 7687		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Gimenez, Richard	Y	5/17/1998	11.1315 8	882	3003.27 4932		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Gourdeau, Edward	Y	3/24/1985	24.2877 10	0 1,075	3003.27 4747		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Hailey, Rael	Y	4/12/2004	5.22192 6	863	3003.27 4187		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Healy, Brian	Y	4/9/2007	2.23014 4	840	3003.27 2552		FY 2009 FY 2010	FRF 2,3 FRF 3	924 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	50,173 52,201
	<b>Fire Fighter</b> Herbert, James	Y	3/27/1988	21.2767 10	861	3003.27 3042		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Hielt, James	Y	4/9/2007	2.23014 4	846	3003.27 2972		FY 2009 FY 2010	FRF 2,3 FRF 3	924 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	50,173 52,201
	<b>Fire Fighter</b> Hortance, Stedroy	Y	8/12/2002	6.89041 6	862	3003.27 4092		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Hunt, Adam	Y	4/12/2004	5.22192 6	855	3003.27 3637		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Jenkins, Christopher	Y	4/12/2004	5.22192 6	900	3003.27 6742		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Johnson, Stephen	Y	4/9/2007	2.23014 4	840	3003.27 2552		FY 2009 FY 2010	FRF 2,3 FRF 3	924 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	50,173 52,201

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Fire Fighter Kaufman, Mark	Y	8/12/2001	7.89041	840	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				6		2552		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Kelly, Daniel	Y	7/12/2004	4.97260	840	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				6		2552		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Kelly, Kevin	Y	2/24/1985	24.3644	0	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				10	1,075	4477		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Kennedy III, John	Y	10/27/2002	6.68219	840	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				6		2552		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Langaine, David	Y	1/1/1995	14.5068	870	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				8	650	4022		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Langan, Brian	Y	11/20/2004	4.6137	841	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				6		2657		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter LaRosee, Chad	Y	4/9/2007	2.23014	840	3003.27		FY 2009	FRF 2,3	924	1,001	01/01/2009	1	50,173
				4		2552		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Lessard, Chris	Y	4/9/2007	2.23014	862	3003.27		FY 2009	FRF 2,3	924	1,001	01/01/2009	1	50,173
				4		4117		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Lidonna, Felix	Y	3/24/1985	24.2877	0	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				10	1,075	3742		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Lidonna, Osvaldo	Y	1/23/1983	26.4548	0	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				10	1,075	2902		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Little, Hugh	Y	2/27/1988	21.3562	855	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				10	975	2657		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter MacGovern, Aaron	Y	11/22/2004	4.60822	856	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				6		3707		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Mancini, Kevin	Y	11/22/2004	4.60822	861	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				6		4057		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Mandatori, Derek	Y	4/9/2007	2.23014	840	3003.27		FY 2009	FRF 2,3	924	1,001	01/01/2009	1	50,173
				4		2552		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Vacant	Y	4/1/2009	0.24932	840	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				10		2552		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Mariano, Antonio	Y	11/22/2004	4.92055	841	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
			7/31/2004	6		2657		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Marini, Michael	Y	5/1/2006	3.16986	842	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				4		2692		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201

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511001	Fire Fighter Markoski, Christopher	Y	8/12/2001	7.89041	875	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				6		4992		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Mazzola, Dario	Y	4/9/2007	2.23014	862	3003.27		FY 2009	FRF 2,3	924	1,001	01/01/2009	1	50,173
				4		4127		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter McCabe, Kevin	Y	1/26/1986	23.4438	0	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				10	975	3672		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter McIntosh, Robert	Y	8/12/2001	7.89041	840	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				6		2552		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter McLaughlin, Thomas	Y	9/13/1987	21.8137	855	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				10	975	2622		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter McNamara, Brian	Y	7/6/1997	11.9945	849	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				8	550	2622		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Morales, Jose	Y	9/13/1987	21.8137	863	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				10	975	3182		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Morris, John	Y	7/12/2004	4.97260	864	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				6		4232		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Mullings, Keive	Y	7/12/2004	4.97260	840	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				6		2552		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Murphy Jr, Edward	Y	8/10/1986	22.9068	857	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				10	975	2762		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Notine, A Matthew	Y	8/12/2001	7.89041	848	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				6		3112		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter O Hare, Mark	Y	4/9/2007	2.23014	864	3003.27		FY 2009	FRF 2,3	924	1,001	01/01/2009	1	50,173
				4		4232		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Ortiz, Daniel	Y	7/6/1997	11.9945	898	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				8	550	6017		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter O'Toole, Robert	Y	5/6/2002	7.15890	875	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				6		4967		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Pendergast, Charles	Y	9/13/1987	21.8137	868	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				10	975	3532		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Podolski, John	Y	7/12/2004	4.97260	874	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				6		4922		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Pomeroy, James	Y	5/1/2006	3.16986	897	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				4		6532		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201



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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	<b>Fire Fighter</b> Proia, Charles	Y	5/31/1998	11.0932 8	888 550	3003.27 5342		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Readdy, Peter	Y	1/23/1983	26.4548 10	0 1,075	3003.27 2587		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Rios, William	Y	3/24/1985	24.2877 10	0 1,075	3003.27 4022		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Rizza, Kathleen	Y	10/27/2002	6.68219 6	891	3003.27 6077		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Rizza, Marc	Y	7/6/1997	11.9945 8	894 550	3003.27 5772		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Roan, James	Y	10/27/2002	6.68219 6	840	3003.27 2552		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Sbordone, Andrew	Y	4/12/2004	5.22192 6	840	3003.27 2587		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Schroeder, Jon	Y	5/17/1998	11.1315 8	879 550	3003.27 4722		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Smith, Thomas	Y	8/12/2002	6.89041 6	840	3003.27 2587		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Vacant	Y	4/1/2009	0.24932 4	750	2799.48 2552		FY 2009 FY 2010	FRF 1 FRF 1,2	870 870	870 933	01/01/2009 04/01/2010	1 1	45,380 46,197
	<b>Fire Fighter</b> Stevens, Paul	Y	11/22/2004	4.60822 6	841	3003.27 2657		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Svartstrom, Karl	Y	4/12/2004	5.22192 6	865	3003.27 4302		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Tabb, Lorne	Y	1/26/1986	23.4438 10		3003.27 2587		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Tarasuik, John	Y	11/26/2000	8.6 6	840	3003.27 2552		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201
	<b>Fire Fighter</b> Tempesta, Robert	Y	4/9/2007	2.23014 4	887	3003.27 5842		FY 2009 FY 2010	FRF 2,3 FRF 3	924 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	50,173 52,201
	<b>Fire Fighter</b> Vacant	Y	4/1/2009	0.24932 4	750	2799.48 2552		FY 2009 FY 2010	FRF 1 FRF 1,2	870 870	870 933	07/01/2008 04/01/2010	1 1	45,380 46,197
	<b>Fire Fighter</b> Travers, Eric	Y	5/1/2006	3.16986 4	879	3003.27 5282		FY 2009 FY 2010	FRF 3 FRF 3	991 1,001	1,001 1,001	01/01/2009 07/01/2009	1 1	51,940 52,201

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Fire Fighter Vardaro, Patrick	Y	1/26/1986	23.4438	0	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				10	975	4362		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Vacant	Y	4/1/2009	0.24932	750	2799.48		FY 2009	FRF 1	870	870	07/01/2008	1	45,380
				4	2552		FY 2010	FRF 1,2	870	933	04/01/2010	1	46,197	
	Fire Fighter Vibert, Harry	Y	7/12/2004	4.97260	878	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				6	5177		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201	
	Fire Fighter Vidito, Andrew	Y	4/9/2007	2.23014	840	3003.27		FY 2009	FRF 2,3	924	1,001	01/01/2009	1	50,173
				4	2552		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201	
	Fire Fighter Wansiewicz, George	Y	1/26/1986	23.4438	0	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				10	975	3357		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
	Fire Fighter Vacant	Y	4/1/2009	0.24932	750	2799.48		FY 2009	FRF 1	870	870	07/01/2008	1	45,380
				4	2552		FY 2010	FRF 1,2	870	933	04/01/2010	1	46,197	
	Fire Fighter Yerardi, Joseph	Y	3/27/1988	21.2767	859	3003.27		FY 2009	FRF 3	991	1,001	01/01/2009	1	51,940
				10	975	2902		FY 2010	FRF 3	1,001	1,001	07/01/2009	1	52,201
<b>Account Totals:</b>					<b>113,079</b>	<b>521,579</b>	<b>1,860,991</b>	<b>FY 2009</b>		<b>170,763</b>	<b>173,420</b>		<b>164.0</b>	<b>8,972,953</b>
					<b>73,550</b>	<b>757,531</b>	<b>6,357</b>	<b>FY 2010</b>		<b>173,420</b>	<b>173,860</b>		<b>164.0</b>	<b>9,048,505</b>
<b>Functional Element Totals:</b>					<b>113,079</b>	<b>521,579</b>	<b>1,860,991</b>	<b>FY 2009</b>		<b>170,763</b>	<b>173,420</b>		<b>164.0</b>	<b>8,972,953</b>
					<b>73,550</b>	<b>757,531</b>	<b>6,357</b>	<b>FY 2010</b>		<b>173,420</b>	<b>173,860</b>		<b>164.0</b>	<b>9,048,505</b>
<b>0121003 - FIRE PREVENTION</b>														
511001	Deputy Fire Chief Castro, Michael	Y	1/23/1983	26.4548	0	4679.55		FY 2009	FAC 1	1,544	1,560	01/01/2009	1	80,930
				20	1,075	21103		FY 2010	FAC 1	1,560	1,560	07/01/2009	1	81,336
	Fire Captain Cadman Jr, Russell	Y	4/8/1984	26.0521	0	4070.79		FY 2009	FCP 1	1,344	1,357	01/01/2009	1	70,402
			6/19/1983	20	1,075	14887		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
	Fire Lieutenant Clinton, Kevin	Y	3/24/1985	24.2877	0	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
				12	1,075	14973		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Fire Lieutenant Murphy, Shawn	Y	11/26/2000	9.93973	1,174	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
			7/26/1999	16	550	15133		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Fire Lieutenant Rockey, Robert	Y	9/14/1980	28.8137		3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
				20	1,075	19014		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
<b>Account Totals:</b>					<b>1,174</b>	<b>19,377</b>	<b>78,627</b>	<b>FY 2009</b>		<b>6,395</b>	<b>6,459</b>		<b>5.0</b>	<b>335,111</b>
					<b>4,850</b>	<b>85,110</b>	<b>170</b>	<b>FY 2010</b>		<b>6,459</b>	<b>6,459</b>		<b>5.0</b>	<b>336,792</b>
<b>Functional Element Totals:</b>					<b>1,174</b>	<b>19,377</b>	<b>78,627</b>	<b>FY 2009</b>		<b>6,395</b>	<b>6,459</b>		<b>5.0</b>	<b>335,111</b>
					<b>4,850</b>	<b>85,110</b>	<b>170</b>	<b>FY 2010</b>		<b>6,459</b>	<b>6,459</b>		<b>5.0</b>	<b>336,792</b>

**CITY OF NEWTON BUDGET  
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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>0121004 - FIRE ALARM SERVICES</b>														
511001	Superintendent - Alarms Knight, Jeffrey	Y	8/20/1989	19.8767	1,289	4679.55		FY 2009	FAC 1	1,544	1,560	01/01/2009	1	80,930
				25	975	1750		FY 2010	FAC 1	1,560	1,560	07/01/2009	1	81,336
	Signal Foreman Longbottom, Joseph	Y	7/19/1982	26.9699	0	4070.79		FY 2009	FCP 1	1,344	1,357	01/01/2009	1	70,402
				25	1,075	7672		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
	Signal Maint Man Curry, Kevin	Y	8/11/1991	17.9014	970	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
				20	650	980		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Signal Maint Man Keegan, Paul	Y	10/9/1988	20.7397	973	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
				25	975	875		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Signal Maint Man Rousseau, Ronald	Y	6/21/1987	22.0438	974	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
				25	975	910		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
<b>Account Totals:</b>					<b>4,205</b>	<b>19,377</b>	<b>69,267</b>	<b>FY 2009</b>		<b>6,395</b>	<b>6,459</b>		<b>5.0</b>	<b>335,111</b>
					<b>4,650</b>	<b>12,187</b>	<b>227</b>	<b>FY 2010</b>		<b>6,459</b>	<b>6,459</b>		<b>5.0</b>	<b>336,792</b>
<b>Functional Element Totals:</b>					<b>4,205</b>	<b>19,377</b>	<b>69,267</b>	<b>FY 2009</b>		<b>6,395</b>	<b>6,459</b>		<b>5.0</b>	<b>335,111</b>
					<b>4,650</b>	<b>12,187</b>	<b>227</b>	<b>FY 2010</b>		<b>6,459</b>	<b>6,459</b>		<b>5.0</b>	<b>336,792</b>
<b>0121006 - FIRE VEHICLE MAINT.</b>														
511001	WF-Fire Apparat Reprman Sturniolo, Michael	Y	8/22/1983	29.7890		4070.79		FY 2009	FCP 1	1,344	1,357	01/01/2009	1	70,402
			9/24/1979	25	1,075	1915		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755
	Fire Apparat Repairman McCarthy, James	Y	8/18/1997	11.8767	978	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
				20	550	1670		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
<b>Account Totals:</b>					<b>978</b>	<b>7,613</b>	<b>30,578</b>	<b>FY 2009</b>		<b>2,513</b>	<b>2,538</b>		<b>2.0</b>	<b>131,662</b>
					<b>1,625</b>	<b>3,585</b>	<b>57</b>	<b>FY 2010</b>		<b>2,538</b>	<b>2,538</b>		<b>2.0</b>	<b>132,322</b>
<b>Functional Element Totals:</b>					<b>978</b>	<b>7,613</b>	<b>30,578</b>	<b>FY 2009</b>		<b>2,513</b>	<b>2,538</b>		<b>2.0</b>	<b>131,662</b>
					<b>1,625</b>	<b>3,585</b>	<b>57</b>	<b>FY 2010</b>		<b>2,538</b>	<b>2,538</b>		<b>2.0</b>	<b>132,322</b>
<b>0121007 - COMMUNICATIONS</b>														
511001	Fire Lieutenant/HQ Leone, Alan	Y	9/13/1987	30.2685	1,239	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
			4/2/1979	20	1,075	19083		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
<b>Account Totals:</b>					<b>1,239</b>	<b>3,542</b>	<b>5,491</b>	<b>FY 2009</b>		<b>1,169</b>	<b>1,181</b>		<b>1.0</b>	<b>61,259</b>
					<b>1,075</b>	<b>19,083</b>	<b>57</b>	<b>FY 2010</b>		<b>1,181</b>	<b>1,181</b>		<b>1.0</b>	<b>61,567</b>
<b>Functional Element Totals:</b>					<b>1,239</b>	<b>3,542</b>	<b>5,491</b>	<b>FY 2009</b>		<b>1,169</b>	<b>1,181</b>		<b>1.0</b>	<b>61,259</b>
					<b>1,075</b>	<b>19,083</b>	<b>57</b>	<b>FY 2010</b>		<b>1,181</b>	<b>1,181</b>		<b>1.0</b>	<b>61,567</b>
<b>0121008 - FIRE TRAINING</b>														
511001	Fire Captain Bianco, William	Y	5/14/1989	20.1452	1,331	4070.79		FY 2009	FCP 1	1,344	1,357	01/01/2009	1	70,402
				20	975	15826		FY 2010	FCP 1	1,357	1,357	07/01/2009	1	70,755

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Fire Lieutenant Melendez, Edgardo	Y	8/12/2001	7.89041	1,141	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
				12		13418		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
	Fire Lieutenant Pacheco, Mathew	Y	1/1/1995	14.5068	1,143	3542.13		FY 2009	FLT 1	1,169	1,181	01/01/2009	1	61,259
				16	650	12903		FY 2010	FLT 1	1,181	1,181	07/01/2009	1	61,567
<b>Account Totals:</b>					<b>3,614</b>	<b>11,155</b>	<b>35,758</b>	<b>FY 2009</b>		<b>3,682</b>	<b>3,718</b>		<b>3.0</b>	<b>192,921</b>
					<b>1,625</b>	<b>42,147</b>	<b>114</b>	<b>FY 2010</b>		<b>3,718</b>	<b>3,718</b>		<b>3.0</b>	<b>193,889</b>
<b>Functional Element Totals:</b>					<b>3,614</b>	<b>11,155</b>	<b>35,758</b>	<b>FY 2009</b>		<b>3,682</b>	<b>3,718</b>		<b>3.0</b>	<b>192,921</b>
					<b>1,625</b>	<b>42,147</b>	<b>114</b>	<b>FY 2010</b>		<b>3,718</b>	<b>3,718</b>		<b>3.0</b>	<b>193,889</b>
<b>0121009 - FIRE PRIVATE DETAILS</b>														
57MEDA	Medicare for Details				2,000			FY 2009					0	0
				0	0	0		FY 2010					0	0
<b>Account Totals:</b>					<b>2,000</b>	<b>0</b>	<b>0</b>	<b>FY 2009</b>					<b>0.0</b>	<b>0</b>
					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>					<b>0.0</b>	<b>0</b>
<b>Functional Element Totals:</b>					<b>2,000</b>	<b>0</b>	<b>0</b>	<b>FY 2009</b>					<b>0.0</b>	<b>0</b>
					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>					<b>0.0</b>	<b>0</b>
<b>Department Totals:</b>					<b>127,917</b>	<b>599,537</b>	<b>2,132,890</b>	<b>FY 2009</b>		<b>199,437</b>	<b>202,380</b>		<b>186.9</b>	<b>10,476,200</b>
					<b>93,400</b>	<b>965,459</b>	<b>7,209</b>	<b>FY 2010</b>		<b>202,416</b>	<b>202,856</b>		<b>186.9</b>	<b>10,560,905</b>

**220 - INSPEC SERVICE DEPARTMENT**

**0122001 - INSPECTIONAL SVS ADMIN**

511001	Inspec Svcs Commissionr Lojek, John	W	6/21/2005	4.03014	1,497			FY 2009	H13 10	1,929	1,948	01/01/2009	1	101,187
				15		0		FY 2010	H13 11	1,977	1,977	07/01/2009	1	103,223
	Admin Assistant Lougee, Sherri	Y	10/7/2002	6.73699	717			FY 2009	S06 7,8	910	919	01/01/2009	1	47,735
				15		0		FY 2010	S06 8	937	937	07/01/2009	1	48,919
	Front Counter Superv New Position	X	7/1/2009	0	657			FY 2009	S	0	0		0	0
				10		0		FY 2010	S	858	858	07/01/2009	1	44,777
	Land Use/Zone Enf Agent Norton, David	W	9/29/2008	0.75342	991			FY 2009	H08 4	1,281	1,294	01/01/2009	1	67,224
				15		0		FY 2010	H08 4,5	1,294	1,314	09/29/2009	1	68,325
<b>Account Totals:</b>					<b>3,861</b>	<b>44,724</b>	<b>0</b>	<b>FY 2009</b>		<b>4,120</b>	<b>4,161</b>		<b>3.0</b>	<b>216,147</b>
						<b>114</b>	<b>114</b>	<b>FY 2010</b>		<b>5,067</b>	<b>5,086</b>		<b>4.0</b>	<b>265,244</b>
<b>Functional Element Totals:</b>					<b>3,861</b>	<b>44,724</b>	<b>0</b>	<b>FY 2009</b>		<b>4,120</b>	<b>4,161</b>		<b>3.0</b>	<b>216,147</b>
						<b>114</b>	<b>114</b>	<b>FY 2010</b>		<b>5,067</b>	<b>5,086</b>		<b>4.0</b>	<b>265,244</b>
<b>0122002 - BLDG CODE/ZONING ENFMT</b>														
511001	Chief Building Inspect DeToma, John	X	3/11/2004	5.30959	1,113			FY 2009	H09 7	1,434	1,448	01/01/2009	1	75,220
				15		0		FY 2010	H09 8	1,470	1,470	07/01/2009	1	76,733

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Building Inspector Case, William	Y	10/27/2003	5.68219	928			FY 2009	IBI 7	1,205	1,217	01/01/2009	1	63,209
				15			0			FY 2010	IBI 7	1,217	1,217	07/01/2009
	Building Inspector Vacant	X		10	928			FY 2009	IBI 7	1,205	1,217	01/01/2009	1	63,209
							0			FY 2010	IBI 7	1,217	1,217	07/01/2009
	Building Inspector Laplough, Charles	X	3/11/2002	7.31233	928			FY 2009	IBI 7	1,205	1,217	01/01/2009	1	63,209
				15			0			FY 2010	IBI 7	1,217	1,217	07/01/2009
	Sr. Building Inspector Gifford, Alan	X	11/1/1999	9.67123	1,012			FY 2009	ISI 5	1,279	1,291	01/01/2009	1	67,072
				20	650		0			FY 2010	ISI 5,6	1,291	1,332	09/02/2009
<b>Account Totals:</b>					<b>4,910</b>		<b>55,857</b>	<b>FY 2009</b>		<b>6,327</b>	<b>6,390</b>		<b>5.0</b>	<b>331,917</b>
					<b>650</b>	<b>0</b>	<b>114</b>	<b>FY 2010</b>		<b>6,412</b>	<b>6,453</b>		<b>5.0</b>	<b>336,463</b>
<b>Functional Element Totals:</b>					<b>4,910</b>		<b>55,857</b>	<b>FY 2009</b>		<b>6,327</b>	<b>6,390</b>		<b>5.0</b>	<b>331,917</b>
					<b>650</b>	<b>0</b>	<b>114</b>	<b>FY 2010</b>		<b>6,412</b>	<b>6,453</b>		<b>5.0</b>	<b>336,463</b>
<b>0122003 - MECHANICAL INSPECTIONS</b>														
511001	Sr Plumb/Gas Fitting In Caruso, Robert	X	10/18/1976	32.7233				FY 2009	ISI 7	1,343	1,356	01/01/2009	1	70,432
				25	1,300		0			FY 2010	ISI 7	1,356	1,356	07/01/2009
	Sr Wire Inspector Antonellis, Vincent	Y	8/21/1974	34.8849	0			FY 2009	ISI 7	1,343	1,356	01/01/2009	1	70,432
				25	1,300		0			FY 2010	ISI 7	1,356	1,356	07/01/2009
	Wire Inspector McDonald, William	Y	2/22/1988	21.3699	942			FY 2009	IBI 7	1,205	1,217	01/01/2009	1	63,209
				25	950		0			FY 2010	IBI 7	1,217	1,217	07/01/2009
	Plumb/Gas Fitting Inspc Palmer, Russell	Y	6/20/1988	21.0438	942			FY 2009	IBI 7	1,205	1,217	01/01/2009	1	63,209
				25	950		0			FY 2010	IBI 7	1,217	1,217	07/01/2009
<b>Account Totals:</b>					<b>1,884</b>		<b>49,972</b>	<b>FY 2009</b>		<b>5,095</b>	<b>5,146</b>		<b>4.0</b>	<b>267,281</b>
					<b>4,500</b>	<b>0</b>	<b>227</b>	<b>FY 2010</b>		<b>5,146</b>	<b>5,146</b>		<b>4.0</b>	<b>268,621</b>
511001	Plumb/Gas Fitting Inspc Position Eliminated	Y	4/1/2009	0.24932	0			FY 2009	IBI 7	1,205	1,217	01/01/2009	1	63,209
				10			0			FY 2010	IBI 7	0	0	07/01/2009
<b>Account Totals:</b>					<b>0</b>		<b>0</b>	<b>FY 2009</b>		<b>1,205</b>	<b>1,217</b>		<b>1.0</b>	<b>63,209</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>
<b>Functional Element Totals:</b>					<b>1,884</b>		<b>49,972</b>	<b>FY 2009</b>		<b>6,300</b>	<b>6,363</b>		<b>5.0</b>	<b>330,489</b>
					<b>4,500</b>	<b>0</b>	<b>227</b>	<b>FY 2010</b>		<b>5,146</b>	<b>5,146</b>		<b>4.0</b>	<b>268,621</b>
<b>Department Totals:</b>					<b>10,655</b>		<b>150,553</b>	<b>FY 2009</b>		<b>16,747</b>	<b>16,915</b>		<b>13.0</b>	<b>878,553</b>
					<b>5,150</b>	<b>0</b>	<b>454</b>	<b>FY 2010</b>		<b>16,625</b>	<b>16,684</b>		<b>13.0</b>	<b>870,329</b>

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>230 - CIVIL DEFENSE</b>														
<b>0123001 - EMERGENCY PREP</b>														
511103	Civil Defense Director Moskow, Jay	W	10/1/1968	40.7781 0	0 0			FY 2009 FY 2010	QQQ Q QQQ Q	333 333	333 333		0.3 0.3	4,000 4,000
<b>Account Totals:</b>					0 0		7,871 0	FY 2009 FY 2010		333 333	333 333		0.3 0.3	4,000 4,000
<b>Functional Element Totals:</b>					0 0		7,871 0	FY 2009 FY 2010		333 333	333 333		0.3 0.3	4,000 4,000
<b>Department Totals:</b>					0 0		7,871 0	FY 2009 FY 2010		333 333	333 333		0.3 0.3	4,000 4,000
<b>240 - SEALER WEIGHTS &amp; MEASURE</b>														
<b>0124001 - WEIGHTS/MEASURES</b>														
511001	Inspec/Weights+Measures Baker, Mitchell	W	7/1/2000	9.00548 15	952			FY 2009 FY 2010	H06 10 H06 11	1,180 1,209	1,191 1,209	01/01/2009 07/01/2009	1 1	61,876 63,121
<b>Account Totals:</b>					952		5,491 57	FY 2009 FY 2010		1,180 1,209	1,191 1,209		1.0 1.0	61,876 63,121
<b>Functional Element Totals:</b>					952		5,491 57	FY 2009 FY 2010		1,180 1,209	1,191 1,209		1.0 1.0	61,876 63,121
<b>Department Totals:</b>					952		5,491 57	FY 2009 FY 2010		1,180 1,209	1,191 1,209		1.0 1.0	61,876 63,121
<b>401 - PUBLIC WORKS DEPARTMENT</b>														
<b>0140101 - DPW ADMIN/SUPPT</b>														
511001	Public Works Commission Daley, Tom	W	3/3/2008 5/13/2006	3.13699 15	1,783			FY 2009 FY 2010	H161011 H161112	2,309 2,343	2,343 2,379	01/01/2009 03/03/2010	1 1	121,414 122,931
	Deputy Comm-Operations Turocy, David	W	12/20/2004	4.53151 15	1,613			FY 2009 FY 2010	H13 16 H13 16	2,109 2,130	2,130 2,130	01/01/2009 07/01/2009	1 1	110,655 111,210
	Dir of Administration Griffey, Karen	X	3/4/1996	13.3342 20	739			FY 2009 FY 2010	H12 12 H12 13	942 965	951 965	01/01/2009 07/01/2009	0.5 0.5	49,408 50,381
	Chief of Finance/Budget Ferrara, Ryan	W	11/27/2006	2.59452 15	1,172			FY 2009 FY 2010	H08 15 H08 16	1,510 1,548	1,525 1,548	01/01/2009 07/01/2009	1 1	79,205 80,796
	Executive Administrator Clark, Angela	N	9/26/1977 9/29/1984	24.7699 25		1,050		FY 2009 FY 2010	S08 8 S08 8	1,109 1,120	1,120 1,120	01/01/2009 07/01/2009	1 1	58,159 58,451

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Prin Accts Supervisor Norris, Jeanette	X	12/10/1984	23.8438	629			FY 2009	S08 8	1,109	1,120	01/01/2009	1	58,159
			9/2/1985	25	950	0			FY 2010	S08 8	1,120	1,120	07/01/2009	1
	Customer Service Superv McLaughlin, Daniel	X	10/24/1988	20.6986	796			FY 2009	S07 8	1,014	1,024	01/01/2009	1	53,206
				25	950	0			FY 2010	S07 8	1,024	1,024	07/01/2009	1
	Payroll Coordinator Pescosolido, Marilyn	X	10/12/1989	19.7315	730			FY 2009	S06 8	928	937	01/01/2009	1	48,675
				25	950	0			FY 2010	S06 8	937	937	07/01/2009	1
	Bud Analyst/Op Tech Miker, John	Y	1/16/2007	2.45753	644			FY 2009	S06 3,4	789	797	01/16/2009	1	41,357
				10		0			FY 2010	S06 4,5	827	858	01/16/2010	1
	Customer Service Clerk Klein, Karen	X	4/18/2006	3.20548	574			FY 2009	S04 5,6	710	743	01/01/2009	1	37,923
				10		0			FY 2010	S04 6,7	743	769	04/18/2010	1
<b>Account Totals:</b>					<b>8,678</b>		<b>71,674</b>	<b>FY 2009</b>		<b>12,528</b>	<b>12,691</b>		<b>9.5</b>	<b>658,161</b>
					<b>4,475</b>	<b>0</b>	<b>341</b>	<b>FY 2010</b>		<b>12,758</b>	<b>12,849</b>		<b>9.5</b>	<b>667,572</b>
<b>Functional Element Totals:</b>					<b>8,678</b>		<b>71,674</b>	<b>FY 2009</b>		<b>12,528</b>	<b>12,691</b>		<b>9.5</b>	<b>658,161</b>
					<b>4,475</b>	<b>0</b>	<b>341</b>	<b>FY 2010</b>		<b>12,758</b>	<b>12,849</b>		<b>9.5</b>	<b>667,572</b>
<b>0140102 - DPW FACL MAINT.</b>														
511002	Working Foreman Peredna, Richard	Y	8/15/1977	31.8986				FY 2009	R09 5	864	864	07/01/2008	1	45,123
				25	1,100	0			FY 2010	R09 6	886	886	07/01/2009	1
	Yard Maint Supervisor Boudrot, Gerald	Y	5/23/1988	21.1205	688			FY 2009	R08 6	860	860	07/01/2008	1	44,893
				25	775	0			FY 2010	R08 7	886	886	07/01/2009	1
	Yard Maint Supervisor Rando, Richard	Y	12/26/1977	37.0384				FY 2009	R08 6	860	860	07/01/2008	1	44,893
			6/26/1972	25	1,100	0			FY 2010	R08 7	886	886	07/01/2009	1
	HMEO Goodale, Timothy	Y	9/18/1989	19.7973	614			FY 2009	R04 7	787	787	07/01/2008	1	41,093
				25	775	0			FY 2010	R04 7	787	787	07/01/2009	1
	HMEO Desir, Henock	Y	1/9/2007	2.47671	550			FY 2009	R04 2,3	692	710	01/09/2009	1	36,570
				10		0			FY 2010	R04 3,4	710	727	01/09/2010	1
	Laborer Colucci, Joseph	Y	6/22/1970	39.0521				FY 2009	R02 6	720	720	07/01/2008	1	37,606
				25	1,100	0			FY 2010	R02 7	742	742	07/01/2009	1
	Laborer Lambert, Paul	Y	8/1/1988	20.9288	579			FY 2009	R02 6	720	720	07/01/2008	1	37,606
				25	775	0			FY 2010	R02 7	742	742	07/01/2009	1
	Handyman Gentile, Thomas	Y	4/20/2004	5.58904	607			FY 2009	R04 7	787	787	07/01/2008	1	41,093
			11/30/2003	15	325	0			FY 2010	R04 7	787	787	07/01/2009	1
<b>Account Totals:</b>					<b>3,038</b>		<b>114,971</b>	<b>FY 2009</b>		<b>6,292</b>	<b>6,309</b>		<b>8.0</b>	<b>328,876</b>
					<b>5,950</b>	<b>0</b>	<b>397</b>	<b>FY 2010</b>		<b>6,425</b>	<b>6,442</b>		<b>8.0</b>	<b>335,818</b>

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<b>Functional Element Totals:</b>					<b>3,038</b>		<b>114,971</b>	<b>FY 2009</b>		<b>6,292</b>	<b>6,309</b>		<b>8.0</b>	<b>328,876</b>
					<b>5,950</b>	<b>0</b>	<b>397</b>	<b>FY 2010</b>		<b>6,425</b>	<b>6,442</b>		<b>8.0</b>	<b>335,818</b>
<b>0140103 - VEHICLE MAINT</b>														
<b>511001</b>	<b>Supt of Equipment</b>	Y	7/20/1987	21.9644	1,156			FY 2009	C11 8	1,484	1,499	01/01/2009	1	77,846
	Mahan, Ronald			25	1,025	0		FY 2010	C11 8	1,499	1,499	07/01/2009	1	78,236
	<b>Asst Supt of Equipment</b>	Y	1/11/1988	21.4849	950			FY 2009	C09 8	1,215	1,227	01/01/2009	1	63,737
	Jodoin, Wilfred			25	1,025	0		FY 2010	C09 8	1,227	1,227	07/01/2009	1	64,057
	<b>Bookkeeper</b>	Y	4/2/1973	36.2712				FY 2009	R05A 7	922	922	07/01/2008	1	48,129
	Vosnak, Joanne			25	1,100	0		FY 2010	R05A 7	922	922	07/01/2009	1	48,129
	<b>Senior Storekeeper</b>	X	8/21/2000	10.6877	666			FY 2009	R07 7	860	860	07/01/2008	1	44,893
	Antonellis, Michael		10/26/1998	20	575	0		FY 2010	R07 7	860	860	07/01/2009	1	44,893
<b>Account Totals:</b>					<b>2,772</b>		<b>40,636</b>	<b>FY 2009</b>		<b>4,481</b>	<b>4,508</b>		<b>4.0</b>	<b>234,605</b>
					<b>3,725</b>	<b>0</b>	<b>114</b>	<b>FY 2010</b>		<b>4,508</b>	<b>4,508</b>		<b>4.0</b>	<b>235,315</b>
<b>511002</b>	<b>Working Foreman</b>	Y	8/7/1995	13.9096	705			FY 2009	R09 7	912	912	07/01/2008	1	47,587
	Moseley, Phillip			20	575	0		FY 2010	R09 7	912	912	07/01/2009	1	47,587
	<b>Working Foreman-MER</b>	Y			696			FY 2009	R09 7	912	912	07/01/2008	1	47,587
	Vacant			10		0		FY 2010	R09 7	912	912	07/01/2009	1	47,587
	<b>Lead Metal Body Wkr/Wld</b>	Y	8/17/1992	16.8822	706			FY 2009	R09 7	912	912	07/01/2008	1	47,587
	Johanson, Daniel			20	675	0		FY 2010	R09 7	912	912	07/01/2009	1	47,587
	<b>Motor Equipment Repair</b>	Y	8/13/2007	1.88493	609			FY 2009	R08 1,2	760	779	08/13/2008	1	40,557
	Fitzgerald, Kevin			10		0		FY 2010	R08 2,3	779	798	08/13/2009	1	41,559
	<b>Motor Equipment Repair</b>	Y	6/15/1987	22.0603	688			FY 2009	R08 7	886	886	07/01/2008	1	46,229
	Halligan, James			25	775	0		FY 2010	R08 7	886	886	07/01/2009	1	46,229
	<b>Motor Equipment Repair</b>	Y	11/21/2005	3.61096	638			FY 2009	R06 7	835	835	07/01/2008	1	43,578
	MacCormack, James			10		0		FY 2010	R06 7	835	835	07/01/2009	1	43,578
	<b>Motor Equipment Repair</b>	Y	12/12/2005	19.1260	650			FY 2009	R06 7	835	835	07/01/2008	1	43,578
	Silva, Raymond		5/21/1990	25	775	0		FY 2010	R06 7	835	835	07/01/2009	1	43,578
	<b>Motor Equipment Repair</b>	Y	5/28/2002	7.09863	643			FY 2009	R06 7	835	835	07/01/2008	1	43,578
	Renderos, Marcelino			15	325	0		FY 2010	R06 7	835	835	07/01/2009	1	43,578
	<b>Motor Equipment Repair</b>	Y	5/11/1987	22.1562	650			FY 2009	R06 7	835	835	07/01/2008	1	43,578
	Scordamalgia, Michael			25	775	0		FY 2010	R06 7	835	835	07/01/2009	1	43,578
	<b>Lead Motor Equip Repair</b>	Y	1/5/1970	39.5123				FY 2009	R07 7	860	860	07/01/2008	1	44,893
	Silva, Frederick			25	1,100	0		FY 2010	R07 7	860	860	07/01/2009	1	44,893



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511002	Motor Equipment Repair Larosee, John	Y	9/5/2006	2.82192	605			FY 2009	R07 2,3	756	776	09/05/2008	1	40,306
				10						FY 2010	R07 3,4	776	795	09/05/2009
	Lead Motor Equip Repair Troy, William	Y	7/9/1979	30				FY 2009	R09 7	912	912	07/01/2008	1	47,587
				25	1,100					FY 2010	R09 7	912	912	07/01/2009
	Metal Body Worker I Bryson, Michael	Y	9/12/1994	14.811	667			FY 2009	R07 7	860	860	07/01/2008	1	44,893
				20	675					FY 2010	R07 7	860	860	07/01/2009
	Metal Body Worker II Oliveira, Manuel	Y	1/13/1992	17.4767	667			FY 2009	R07 7	860	860	07/01/2008	1	44,893
				20	675					FY 2010	R07 7	860	860	07/01/2009
	Handyman King, James	Y	7/31/1986	22.9342	614			FY 2009	R04 7	787	787	07/01/2008	1	41,093
				25	775					FY 2010	R04 7	787	787	07/01/2009
<b>Account Totals:</b>					<b>8,539</b>		<b>213,182</b>	<b>FY 2009</b>		<b>12,755</b>	<b>12,793</b>		<b>15.0</b>	<b>667,521</b>
					<b>8,225</b>	<b>0</b>	<b>624</b>	<b>FY 2010</b>		<b>12,793</b>	<b>12,832</b>		<b>15.0</b>	<b>669,525</b>
<b>Functional Element Totals:</b>					<b>11,311</b>		<b>253,818</b>	<b>FY 2009</b>		<b>17,236</b>	<b>17,301</b>		<b>19.0</b>	<b>902,126</b>
					<b>11,950</b>	<b>0</b>	<b>738</b>	<b>FY 2010</b>		<b>17,301</b>	<b>17,339</b>		<b>19.0</b>	<b>904,841</b>
<b>0140104 - STREET MAINT.</b>														
511001	Director/Highway Opratn Tocci, Stephen	Y	1/17/1972	39.6904				FY 2009	H12 12	1,884	1,903	01/01/2009	1	98,816
			11/1/1969	25	875				FY 2010	H12 13	1,930	1,930	07/01/2009	1
	District Highway Supt. Albu, Olimpiu	X	10/6/1997	11.7425	1,108			FY 2009	C10 8	1,377	1,391	01/01/2009	1	72,233
				20	725	2675				FY 2010	C10 8	1,391	1,391	07/01/2009
	District Highway Supt Crowell, William	X	5/6/1996	13.1616	1,070			FY 2009	C10 8	1,377	1,391	01/01/2009	1	72,233
				20	725	0				FY 2010	C10 8	1,391	1,391	07/01/2009
	Asst Highway Supt Crane, Ronald	Y	3/1/1993	16.3452	919			FY 2009	C09 5,6	1,123	1,164	08/11/2008	1	60,522
				20	825	0				FY 2010	C09 6,7	1,164	1,193	08/11/2009
	Asst Highway Supt Jasset, James	X	3/18/1985	27.7233				FY 2009	C09 3,4	1,076	1,105	04/30/2009	1	56,415
			10/17/1981	25	1,025				FY 2010	C09 4,5	1,105	1,135	04/30/2010	1
	Asst Highway Supt Camilli, Lucio	Y	11/20/2000	8.61644	845			FY 2009	C09 3	1,046	1,076	01/01/2009	1	55,380
				15	475	0				FY 2010	C09 3,4	1,076	1,105	09/26/2009
	Asst Highway Supt Graham, Alexander	X	7/1/2002	7.00548	942			FY 2009	C09 8	1,215	1,227	01/01/2009	1	63,737
				15	475	0				FY 2010	C09 8	1,227	1,227	07/01/2009
	Asst Highway Supt Antonellis, Costanzo	X	2/24/2003	6.35342	855			FY 2009	C09 3,4	1,076	1,105	04/03/2009	1	56,529
				15	475	0				FY 2010	C09 4,5	1,105	1,135	04/03/2010
	Time/Construction Clerk Rutkowski, Karen	X	4/18/2006	3.20548	318			FY 2009	R07 5,6	407	417	04/18/2009	0.5	21,365
				10		0				FY 2010	R07 6,7	417	430	04/18/2010

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<b>Account Totals:</b>					<b>6,057</b>		<b>104,140</b>	<b>FY 2009</b>		<b>10,581</b>	<b>10,778</b>		<b>8.5</b>	<b>557,229</b>
					<b>5,600</b>	<b>2,675</b>	<b>341</b>	<b>FY 2010</b>		<b>10,806</b>	<b>10,936</b>		<b>8.5</b>	<b>567,394</b>
<b>511002</b>	<b>Working Foreman</b> Ahearn, Michael	Y	8/15/1977	31.8986 25		1,100			FY 2009 R09 5 FY 2010 R09 6	864 886	864 886	07/01/2008 07/01/2009	1 1	45,123 46,229
	<b>Working Foreman</b> Bartley, Douglas	Y	5/26/1987	22.1151 25	708 775				FY 2009 R09 6,7 FY 2010 R09 7	886 912	912 912	01/31/2009 07/01/2009	1 1	46,791 47,587
	<b>Working Foreman</b> Finelli, Robert	Y	10/30/1995	13.6795 20	685 575				FY 2009 R09 5 FY 2010 R09 6	864 886	864 886	07/01/2008 07/01/2009	1 1	45,123 46,229
	<b>Working Foreman</b> O'Neil, Stephen	Y	3/9/1970 10/26/1969	39.7068 25		1,100			FY 2009 R09 5 FY 2010 R09 6	864 886	864 886	07/01/2008 07/01/2009	1 1	45,123 46,229
	<b>SHMEO</b> Billings, Robert	Y	1/3/2006	3.49315 10	638				FY 2009 R06 7 FY 2010 R06 7	835 835	835 835	07/01/2008 07/01/2009	1 1	43,578 43,578
	<b>HMEO</b> Casto, Christopher	Y	11/5/2007	1.65479 10	539				FY 2009 R04 1,2 FY 2010 R04 2,3	675 692	692 710	11/05/2008 11/05/2009	1 1	35,832 36,730
	<b>HMEO</b> Florestal, Jackson	Y	8/20/2007	1.86575 10	542				FY 2009 R04 1,2 FY 2010 R04 2,3	675 692	692 710	08/20/2008 08/20/2009	1 1	36,021 36,919
	<b>HMEO</b> Lucenta, Francis	Y	6/5/2007	2.07397 10	545				FY 2009 R04 2,3 FY 2010 R04 3,4	692 710	710 727	06/05/2009 06/05/2010	1 1	36,208 37,108
	<b>HMEO</b> Johnson, Stephen	Y	8/7/2006	2.90137 10	556				FY 2009 R04 2,3 FY 2010 R04 3,4	692 710	710 727	08/07/2008 08/07/2009	1 1	36,951 37,868
	<b>HMEO</b> Kerr, George A	Y	3/18/1985 9/10/1984	24.8219 25		850			FY 2009 R04 7 FY 2010 R04 7	787 787	787 787	07/01/2008 07/01/2009	1 1	41,093 41,093
	<b>MEO</b> Keefe, Charles	Y	10/23/1967	41.7178 25		1,100			FY 2009 R03 7 FY 2010 R03 7	764 764	764 764	07/01/2008 07/01/2009	1 1	39,903 39,903
	<b>HMEO</b> Mazzarella, Robert	Y	8/20/2007	1.86575 10	542				FY 2009 R04 1,2 FY 2010 R04 2,3	675 692	692 710	08/20/2008 08/20/2009	1 1	36,021 36,919
	<b>HMEO</b> Sturniolo, Michael	Y	6/6/2005	4.07123 15	607 325				FY 2009 R04 7 FY 2010 R04 7	787 787	787 787	07/01/2008 07/01/2009	1 1	41,093 41,093
	<b>HMEO</b> Quinn, Joseph	Y	8/7/1972 2/27/1969	40.3671 25		1,100			FY 2009 R04 7 FY 2010 R04 7	787 787	787 787	07/01/2008 07/01/2009	1 1	41,093 41,093
	<b>HMEO</b> Secinaro, Alphonse	Y	1/27/2004	5.43014 15	607 325				FY 2009 R04 7 FY 2010 R04 7	787 787	787 787	07/01/2008 07/01/2009	1 1	41,093 41,093
	<b>HMEO</b> Rines, Kenneth	Y	9/1/2006	2.83288 10	582				FY 2009 R04 5 FY 2010 R04 5,6	745 745	745 764	07/01/2008 09/11/2009	1 1	38,900 39,707

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<b>511002</b>	<b>HMEO</b> Annese, Ralph	Y	6/19/2006	3.03562	557			FY 2009	R04 3,4	710	727	06/19/2009	1	37,072
				10			0	FY 2010	R04 4,5	727	745	06/19/2010	1	37,992
	<b>HMEO</b> Delgado, Adalberto	Y	8/27/2007	1.84658	542			FT 2009	R04 1,2	675	692	08/27/2008	1	36,004
				10			0	FY 2010	R04 2,3	692	710	08/27/2009	1	36,902
	<b>HMEO</b> McDonnell, Tim	Y	12/17/2007	1.53973	538			FY 2009	R04 1,2	675	692	12/17/2008	1	35,729
				10			0	FY 2010	R04 2,3	692	710	12/17/2009	1	36,626
	<b>HMEO</b> Merrithew, Benjamin	Y	8/15/2006	2.87945	555			FY 2009	R04 2,3	692	710	08/15/2008	1	36,931
				10			0	FY 2010	R04 3,4	710	727	08/15/2009	1	37,848
	<b>HMEO</b> Sirafos, John	Y	8/27/2007	1.84658	542			FY 2009	R04 1,2	675	692	08/27/2008	1	36,004
				10			0	FY 2010	R04 2,3	692	710	08/27/2009	1	36,902
	<b>SHMEO CDL Class A</b> Bleakney, Scott	Y	1/5/1998	11.4932	666			FY 2009	R07 7	860	860	07/01/2008	1	44,893
				20	575		0	FY 2010	R07 7	860	860	07/01/2009	1	44,893
	<b>SHMEO CDL Class A</b> Trask, Robert	Y	4/28/1986	23.1918	669			FY 2009	R07 7	860	860	07/01/2008	1	44,893
				25	775		0	FY 2010	R07 7	860	860	07/01/2009	1	44,893
	<b>SHMEO</b> Pignatelli, Fred	Y	1/5/2004	5.49041	643			FY 2009	R06 7	835	835	07/01/2008	1	43,578
				15	325		0	FY 2010	R06 7	835	835	07/01/2009	1	43,578
	<b>SHMEO</b> Ferguson, Mark	Y	6/20/2005	4.03288	643			FY 2009	R06 7	835	835	07/01/2008	1	43,578
				15	325		0	FY 2010	R06 7	835	835	07/01/2009	1	43,578
	<b>SHMEO</b> Daniele, Michael	Y	6/15/1987	22.0603	650			FY 2009	R06 7	835	835	07/01/2008	1	43,578
				25	775		0	FY 2010	R06 7	835	835	07/01/2009	1	43,578
	<b>SHMEO</b> MacKay, Michael	Y	4/18/2006	3.20548	623			FY 2009	R06 5,6	791	810	04/30/2009	1	41,455
				10			0	FY 2010	R06 6,7	810	835	04/30/2010	1	42,520
	<b>SHMEO</b> Murphy, John	Y	3/18/1985	24.3041				FY 2009	R06 7	835	835	07/01/2008	1	43,578
				25	850		0	FY 2010	R06 7	835	835	07/01/2009	1	43,578
	<b>SHMEO</b> Rametta, Alberto	Y	11/26/1984	24.611				FY 2009	R06 7	835	835	07/01/2008	1	43,578
				25	850		0	FY 2010	R06 7	835	835	07/01/2009	1	43,578
	<b>SHMEO</b> Dunne, Robert	Y	5/6/2002	7.15890	647			FY 2009	R06 7	835	835	07/01/2008	1	43,578
				15	575		0	FY 2010	R06 7	835	835	07/01/2009	1	43,578
	<b>SHMEO</b> Vacant	Y			638			FY 2009	R06 6,7	810	835	05/01/2009	1	42,517
				10			0	FY 2010	R06 7	835	835	07/01/2009	1	43,578
	<b>Mason/Curbsetter/HMEO</b> Cacciola, Perry	Y	5/25/2005	4.10411	625			FY 2009	R05 6	787	787	07/01/2008	1	41,093
				15	325		0	FY 2010	R05 7	811	811	07/01/2009	1	42,325
	<b>Mason/Curbsetter/HMEO</b> Arpino, Philip	Y	11/5/2007	1.65479	555			FY 2009	R05 1,2	696	713	11/05/2008	1	36,910
				10			0	FY 2010	R05 2,3	713	731	11/05/2009	1	37,829

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511002	Mason/Curbsetter/HMEO	Y	5/22/2006	3.11233	569			FY 2009	R05 2,3	713	731	10/20/2008	1	37,869
	Marini, Alessandro			10		0		FY 2010	R05 3,4	731	748	10/20/2009	1	38,788
511002	Mason/Curbsetter/HMEO	Y	5/22/2006	3.11233	568			FY 2009	R05 2,3	713	731	11/28/2008	1	37,771
	Mastroianni, Michael			10		0		FY 2010	R05 3,4	731	748	11/28/2009	1	38,690
511002	Mason/Curbsetter/HMEO	Y	2/5/2007	2.40274	559			FY 2009	R05 1,2	696	713	07/12/2008	1	37,202
	Panza, Dennis			10		0		FY 2010	R05 2,3	713	731	07/12/2009	1	38,121
511002	Mason/Curbsetter/HMEO	Y	9/4/2007	1.82466	547			FY 2009	R05 1,2	696	713	06/05/2009	1	36,377
	O'Neil, Jeffrey			10		0		FY 2010	R05 2,3	713	731	06/05/2010	1	37,295
511002	Mason/Curbsetter/HMEO	Y			570			FY 2009	R05 1	696	696	07/01/2008	1	36,311
	Vacant			10		0		FY 2010	R05 1	696	696	07/01/2009	1	36,311
<b>Account Totals:</b>					<b>18,456</b>		<b>390,788</b>	<b>FY 2009</b>		<b>29,136</b>	<b>29,466</b>		<b>38.0</b>	<b>1,530,442</b>
					<b>12,625</b>	<b>0</b>	<b>1,703</b>	<b>FY 2010</b>		<b>29,554</b>	<b>29,859</b>		<b>38.0</b>	<b>1,552,354</b>
511002	HMEO	Y	4/1/2009	0.24932	0			FY 2009	R04 7	787	787	07/01/2008	1	41,093
	Position Eliminated			10		0		FY 2010	R04 5	0	0	07/01/2009	0	0
511002	HMEO	Y	4/1/2009	0.24932	0			FY 2009	R04 7	787	787	07/01/2008	1	41,093
				10		0		FY 2010	R04 5			07/01/2009	0	0
<b>Account Totals:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2009</b>		<b>1,574</b>	<b>1,574</b>		<b>2.0</b>	<b>82,186</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>
512001	Laborer	W	7/1/2005	4.00548	296			FY 2009	QQQ				0.4	1,172
	Seasonal/Temp			0		0		FY 2010	QQQ				1	20,372
<b>Account Totals:</b>					<b>296</b>	<b>0</b>	<b>0</b>	<b>FY 2009</b>					<b>0.4</b>	<b>1,172</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>					<b>1.0</b>	<b>20,372</b>
<b>Functional Element Totals:</b>					<b>24,810</b>		<b>494,928</b>	<b>FY 2009</b>		<b>41,291</b>	<b>41,819</b>		<b>48.9</b>	<b>2,171,029</b>
					<b>18,225</b>	<b>2,675</b>	<b>2,043</b>	<b>FY 2010</b>		<b>40,360</b>	<b>40,796</b>		<b>47.5</b>	<b>2,140,120</b>
<b>0140105 - SIDEWALK/CURB MAINT</b>														
511002	Working Foreman	Y	3/1/1993	16.3452	687			FY 2009	R09 5	864	864	07/01/2008	1	45,123
	Baccari, Gerardo			20	675	0		FY 2010	R09 6	886	886	07/01/2009	1	46,229
511002	Working Foreman	Y	3/5/2001	8.32877	647			FY 2009	R09 2,3	802	822	08/20/2008	1	42,787
	Dethomasis, Anthony			15	325	0		FY 2010	R09 3,4	822	843	08/20/2009	1	43,849
511002	Working Foreman	Y	7/28/1997	11.9342	685			FY 2009	R09 5	864	864	07/01/2008	1	45,123
	Panza, Elio			20	575	0		FY 2010	R09 6	886	886	07/01/2009	1	46,229
511002	Working Foreman	Y	7/9/1979	30				FY 2009	R09 5	864	864	07/01/2008	1	45,123
	Szetela, Adam			25	1,100	0		FY 2010	R09 6	886	886	07/01/2009	1	46,229

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511002	Working Foreman McMullen, Paul	Y	11/21/1970	39.0603				FY 2009	R08 6	860	860	07/01/2008	1	44,893
			6/19/1970	25	1,100	0			FY 2010	R08 7	886	886	07/01/2009	1
HME0	Kilmain, Kenneth	Y	6/10/2007	2.06027	544			FY 2009	R04 2,3	692	710	06/10/2009	1	36,196
				10		0			FY 2010	R04 3,4	710	727	06/10/2010	1
HME0	Wickstrom, Frederick	Y	6/26/2006	3.01644	557			FY 2009	R04 3,4	710	727	06/26/2009	1	37,055
				10		0			FY 2010	R04 4,5	727	745	06/26/2010	1
HME0	Tempesta, William	Y	10/15/1985	29.6247				FY 2009	R04 7	787	787	07/01/2008	1	41,093
			11/23/1979	25	1,100	0			FY 2010	R04 7	787	787	07/01/2009	1
SHMEO CDL Class A	Davis, James	Y	3/3/2003	6.33425	662			FY 2009	R07 7	860	860	07/01/2008	1	44,893
				15	325	0			FY 2010	R07 7	860	860	07/01/2009	1
SHMEO	Antonellis, Michael	Y	9/25/1989	19.7781	650			FY 2009	R06 7	835	835	07/01/2008	1	43,578
				25	775	0			FY 2010	R06 7	835	835	07/01/2009	1
SHMEO	Cence, Livio	Y	9/10/2007	1.80822	584			FY 2009	R06 3	752	752	12/08/2008	1	39,276
				10		0			FY 2010	R06 3,4	752	772	12/08/2009	1
Mason/Curbsetter/HMEO	Baccari, Costanzo	Y	3/1/1999	10.3425	629			FY 2009	R05 6	787	787	07/01/2008	1	41,093
				20	575	0			FY 2010	R05 7	811	811	07/01/2009	1
Mason/Curbsetter/HMEO	Vacant	Y	4/1/2009	0.24932	620			FY 2009	R05 7	811	811	07/01/2008	1	42,325
				10		0			FY 2010	R05 7	811	811	07/01/2009	1
Mason/Curbsetter/HMEO	Cavallo, Johnny	Y	10/6/2003	5.73973	625			FY 2009	R05 6	787	787	07/01/2008	1	41,093
				15	325	0			FY 2010	R05 7	811	811	07/01/2009	1
Mason/Curbsetter/HMEO	Vacant	Y	4/1/2009	0.24932	533			FY 2009	R05 1	696	696	07/01/2008	1	36,311
				10		0			FY 2010	R05 1	696	696	07/01/2009	1
Mason/Curbsetter/HMEO	Fauche, Philippe	Y	12/19/1988	20.5452	631			FY 2009	R05 6	787	787	07/01/2008	1	41,093
				25	775	0			FY 2010	R05 7	811	811	07/01/2009	1
Mason/Curbsetter/HMEO	Gallelo, John	Y	12/3/1984	24.5918				FY 2009	R05 6	787	787	07/01/2008	1	41,093
				25	850	0			FY 2010	R05 7	811	811	07/01/2009	1
Mason/Curbsetter/HMEO	Guardascione, Guido	Y	11/20/2000	8.61644	625			FY 2009	R05 6	787	787	07/01/2008	1	41,093
				15	325	0			FY 2010	R05 7	811	811	07/01/2009	1
Mason/Curbsetter/HMEO	Perron, David	Y	1/3/2005	4.49315	625			FY 2009	R05 7	811	811	07/01/2008	1	42,325
				15	325	0			FY 2010	R05 7	811	811	07/01/2009	1
Mason/Curbsetter/MEO	Nourse, Michael	Y	5/5/1978	31.1781				FY 2009	R03 7	764	764	07/01/2008	1	39,903
				25	1,100	0			FY 2010	R03 7	764	764	07/01/2009	1
<b>Account Totals:</b>					<b>9,305</b>		<b>228,501</b>	<b>FY 2009</b>		<b>15,910</b>	<b>15,964</b>		<b>20.0</b>	<b>831,466</b>
					<b>10,250</b>		<b>568</b>	<b>FY 2010</b>		<b>16,172</b>	<b>16,247</b>		<b>20.0</b>	<b>845,725</b>

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<b>Functional Element Totals:</b>					<b>9,305</b>		<b>228,501</b>	<b>FY 2009</b>		<b>15,910</b>	<b>15,964</b>		<b>20.0</b>	<b>831,466</b>
					<b>10,250</b>	<b>0</b>	<b>568</b>	<b>FY 2010</b>		<b>16,172</b>	<b>16,247</b>		<b>20.0</b>	<b>845,725</b>
<b>0140107 - STREET CLEANING</b>														
<b>511002</b>	<b>Working Foreman</b>	Y	5/16/1966	43.4274	0			FY 2009	R09 5	864	864	07/01/2008	1	45,123
	Leone, Richard		2/6/1966	25	1,100	0		FY 2010	R09 6	886	886	07/01/2009	1	46,229
	<b>HMEO</b>	Y	12/17/2007	1.53973	538			FY 2009	R04 1,2	675	692	12/17/2008	1	35,729
	DiFilippo, Reynold			10		0		FY 2010	R04 2,3	692	710	12/17/2009	1	36,626
	<b>HMEO SWEEPER</b>	Y	10/2/1989	19.7589	631			FY 2009	R05 6	787	787	07/01/2008	1	41,093
	Bianco, Keith			25	775	0		FY 2010	R05 7	811	811	07/01/2009	1	42,325
	<b>HMEO SWEEPER</b>	Y	8/21/1989	30.5178	636			FY 2009	R05 6	787	787	07/01/2008	1	41,093
	Bolio, Richard		1/1/1979	25	1,100	0		FY 2010	R05 7	811	811	07/01/2009	1	42,325
	<b>HMEO SWEEPER</b>	Y	6/26/1972	37.3863	0			FY 2009	R05 6	787	787	07/01/2008	1	41,093
	Crowdle, Joseph		2/20/1972	25	1,100	0		FY 2010	R05 7	811	811	07/01/2009	1	42,325
	<b>HMEO SWEEPER</b>	Y	4/25/1988	21.1973	631			FY 2009	R05 6	787	787	07/01/2008	1	41,093
	Dickens II, Nicholas			25	775	0		FY 2010	R05 7	811	811	07/01/2009	1	42,325
	<b>HMEO SWEEPER</b>	Y	10/7/1985	23.7479				FY 2009	R05 6	787	787	07/01/2008	1	41,093
	Fryar, Norman			25	775	0		FY 2010	R05 7	811	811	07/01/2009	1	42,325
	<b>HMEO SWEEPER</b>	Y	5/6/2002	7.15890	625			FY 2009	R05 6	787	787	07/01/2008	1	41,093
	Fryar, Paul			15	325	0		FY 2010	R05 7	811	811	07/01/2009	1	42,325
	<b>HMEO SWEEPER</b>	Y	8/15/1977	31.8986				FY 2009	R05 6	787	787	07/01/2008	1	41,093
	Mazzola, Steven			25	1,100	0		FY 2010	R05 7	811	811	07/01/2009	1	42,325
<b>Account Totals:</b>					<b>3,062</b>		<b>89,238</b>	<b>FY 2009</b>		<b>7,050</b>	<b>7,067</b>		<b>9.0</b>	<b>368,501</b>
					<b>7,050</b>	<b>0</b>	<b>454</b>	<b>FY 2010</b>		<b>7,254</b>	<b>7,271</b>		<b>9.0</b>	<b>379,129</b>
<b>Functional Element Totals:</b>					<b>3,062</b>		<b>89,238</b>	<b>FY 2009</b>		<b>7,050</b>	<b>7,067</b>		<b>9.0</b>	<b>368,501</b>
					<b>7,050</b>	<b>0</b>	<b>454</b>	<b>FY 2010</b>		<b>7,254</b>	<b>7,271</b>		<b>9.0</b>	<b>379,129</b>
<b>0140108 - TRAFFIC CONTROL</b>														
<b>511002</b>	<b>Traffic Maintenance Man</b>	Y	6/1/1987	22.0986	579			FY 2009	R02 7	742	742	07/01/2008	1	38,733
	Perkins, Thomas			25	775	0		FY 2010	R02 7	742	742	07/01/2009	1	38,733
	<b>Asst Traf Maint Man</b>	Y	6/18/1968	41.0630				FY 2009	R02 7	742	742	07/01/2008	1	38,733
	Beckler, Richard			25	1,100	0		FY 2010	R02 7	742	742	07/01/2009	1	38,733
<b>Account Totals:</b>					<b>579</b>		<b>19,803</b>	<b>FY 2009</b>		<b>1,484</b>	<b>1,484</b>		<b>2.0</b>	<b>77,467</b>
					<b>1,875</b>	<b>0</b>	<b>114</b>	<b>FY 2010</b>		<b>1,484</b>	<b>1,484</b>		<b>2.0</b>	<b>77,467</b>
<b>511002</b>	<b>Working Foreman</b>	Y	6/18/1996	13.0438	0			FY 2009	R09 5	864	864	07/01/2008	1	45,123
	Position Eliminated			20	0	0		FY 2010	R09 6	0	0	07/01/2009	0	0

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511002	Lead Sign Painter	Y	1/21/1985	24.4575				FY 2009	R09 4	843	843	07/01/2008	1	43,989
	Position Eliminated			25	0	0		FY 2010	R09 5	0	0	07/01/2009	0	0
<b>Account Totals:</b>					0	0	0	FY 2009		1,707	1,707		2.0	89,112
					0	0	0	FY 2010		0	0		0.0	0
<b>Functional Element Totals:</b>					579		19,803	FY 2009		3,191	3,191		4.0	166,578
					1,875	0	114	FY 2010		1,484	1,484		2.0	77,467
<b>0140109 - STREET LIGHTING</b>														
511002	Street Light Repair Man	Y	7/24/2005	3.93973	952	3011.55		FY 2009	R09 7A	1,169	1,181	01/01/2009	1	61,326
	McDonough, Patrick			10		875		FY 2010	R09 7A	1,181	1,181	07/01/2009	1	61,634
	Street Light Repair Man	Y	7/24/2005	3.93973	952	3011.55		FY 2009	R09 7A	1,169	1,181	01/01/2009	1	61,326
	Rockey, Eric			10		875		FY 2010	R09 7A	1,181	1,181	07/01/2009	1	61,634
<b>Account Totals:</b>					1,904	6,023	29,654	FY 2009		2,338	2,361		2.0	122,653
						1,750	0	FY 2010		2,361	2,361		2.0	123,268
511002	Gas Light Maint Man	Y	4/28/1986	23.1918	0			FY 2009	R03 7	764	764	07/01/2008	1	39,900
	Position Eliminated			25	0	0		FY 2010	R03 7	0	0	07/01/2009	0	0
<b>Account Totals:</b>					0		0	FY 2009		764	764		1.0	39,900
					0	0	0	FY 2010		0	0		0.0	0
<b>Functional Element Totals:</b>					1,904	6,023	29,654	FY 2009		3,102	3,126		3.0	162,553
					0	1,750	0	FY 2010		2,361	2,361		2.0	123,268
<b>0140111 - SOLID WASTE MGMT</b>														
511001	Dir Environment Affair	X	8/6/1990	32.3479	1,448			FY 2009	H11 15	1,850	1,868	01/01/2009	1	97,029
	Donovan, Elaine		3/4/1977	25	875	0		FY 2010	H11 16	1,896	1,896	07/01/2009	1	98,979
	Solid Waste Manager	X	11/13/2007	1.63288	963			FY 2009	H07 7,8	1,229	1,260	01/01/2009	1	64,977
	Sottile-Fowler, Angie			15		0		FY 2010	H07 8,9	1,260	1,279	11/13/2009	1	66,414
	Recycling Manager	X	7/1/2009	0	954			FY 2009	H07	0	0		0	0
	New Position			15		0		FY 2010	H07 8	1,260	1,260	07/01/2009	1	65,792
<b>Account Totals:</b>					3,365		20,099	FY 2009		3,079	3,128		2.0	162,007
					875	0	114	FY 2010		4,417	4,436		3.0	231,185
511002	Lead-SHMEMO	Y	8/13/1987	21.8986	669			FY 2009	R07 7	860	860	07/01/2008	1	44,893
	Stevens, Paul			25	775	0		FY 2010	R07 7	860	860	07/01/2009	1	44,893
	Resource Recov Cntr Att	Y	5/22/1972	37.1342				FY 2009	R08 5	839	839	07/01/2008	1	43,786
	Campisi, Richard			25	1,100	0		FY 2010	R08 6	860	860	07/01/2009	1	44,893
<b>Account Totals:</b>					669		29,749	FY 2009		1,699	1,699		2.0	88,679
					1,875	0	114	FY 2010		1,720	1,720		2.0	89,786

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511101	Solid Waste/Recyl Coord Piselli, Nunzio	W	7/1/1991	18.0137	0			FY 2009	QQQ Q	374	374		0.4	20,598
				0		0		FY 2010	QQQ Q	374	374		0.4	20,598
<b>Account Totals:</b>					<b>0</b>		<b>0</b>	<b>FY 2009</b>		<b>374</b>	<b>374</b>		<b>0.4</b>	<b>20,598</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>374</b>	<b>374</b>		<b>0.4</b>	<b>20,598</b>
<b>Functional Element Totals:</b>					<b>4,034</b>		<b>49,848</b>	<b>FY 2009</b>		<b>5,152</b>	<b>5,201</b>		<b>4.4</b>	<b>271,284</b>
					<b>2,750</b>	<b>0</b>	<b>227</b>	<b>FY 2010</b>		<b>6,511</b>	<b>6,530</b>		<b>5.4</b>	<b>341,569</b>
<b>0140112 - ENGINEERING SERVICES</b>														
511001	City Engineer Taverna, Louis	W	6/3/2002	7.08219	1,528			FY 2009	H12 15	1,970	1,990	01/01/2009	1	103,336
				15		0		FY 2010	H12 16	2,019	2,019	07/01/2009	1	105,412
	Associate City Engineer Daghlian, John	W	11/2/1998	10.6685	1,253			FY 2009	H10 10	1,604	1,620	01/01/2009	1	84,167
				20	575	0		FY 2010	H10 11	1,645	1,645	07/01/2009	1	85,860
	Assoc City Eng-Transpor Schuckel, Clint	X	9/8/2003	5.81644	1,341			FY 2009	H10 15	1,729	1,746	01/01/2009	1	90,682
				15		0		FY 2010	H10 16	1,772	1,772	07/01/2009	1	92,504
	Project Manager Nichols, Francis		11/6/2006	2.65205	1,181			FY 2009	H09 11	1,522	1,537	01/01/2009	1	79,842
				15		0		FY 2010	H09 12	1,560	1,560	07/01/2009	1	81,448
	Transportation Engineer New Position	W	7/1/2009	0	1,040			FY 2009	H08	0	0		0	0
				15		0		FY 2010	H08 8	1,374	1,374	07/01/2009	1	71,713
	Asst Traffic Engineer Wang, Ning	X	9/23/1996	12.7781	946			FY 2009	C09 8	1,215	1,227	01/01/2009	1	63,737
				20	725	0		FY 2010	C09 8	1,227	1,227	07/01/2009	1	64,057
	Permits Engineer Bhan, Natasha	X	2/4/2008	1.40548	1,062			FY 2009	H08 8,9	1,374	1,394	01/01/2009	1	72,247
				15		0		FY 2010	H08 910	1,394	1,415	02/04/2010	1	73,231
	Office Engineer Azure, Darrell	Y	11/28/1989	19.6027	1,056			FY 2009	E44 8	1,355	1,368	01/01/2009	1	71,078
				25	875	0		FY 2010	E44 8	1,368	1,368	07/01/2009	1	71,434
	Design Engineer Baldi, Michael	X	6/19/1972	37.0575				FY 2009	E46 8	1,551	1,566	01/01/2009	1	81,345
				25	1,300	0		FY 2010	E46 8	1,566	1,566	07/01/2009	1	81,753
	Asst. Design Engineer Kessman, Michael	X	11/27/2006	2.59452	893			FY 2009	E44 2,3	1,089	1,143	11/27/2008	1	58,525
				10		0		FY 2010	E44 3,4	1,143	1,187	11/27/2009	1	61,013
	Chief of Survey Party McGillicuddy, Eugene	X	3/18/2002	7.29315	1,121			FY 2009	E45 8	1,449	1,464	01/01/2009	1	76,038
				15	350	0		FY 2010	E45 8	1,463	1,463	07/01/2009	1	76,393
	Survey Inst Technician Graves, Daniel	X	7/17/2006	2.95890	740			FY 2009	E41 2,3	924	933	01/01/2009	1	48,467
				10		0		FY 2010	E41 3,4	933	969	07/17/2009	1	50,480
	Construction Engineer Vacant	Y	4/1/2009	0.24932	1,040			FY 2009	E45 6	1,350	1,364	01/01/2009	1	70,846
				10		0		FY 2010	E45 6	1,364	1,364	07/01/2009	1	71,201



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511001	Asst Construc Engineer O'Shea, Gerard	X	11/8/1999	9.65205	985			FY 2009	E43 8	1,267	1,279	01/01/2009	1	66,442
				20	575	0		FY 2010	E43 8	1,279	1,279	07/01/2009	1	66,775
	Construction Inspector Benes, Richard	Y	9/29/1969 5/29/1969	40.1178				FY 2009	E42 8	1,184	1,196	01/01/2009	1	62,110
				25	1,300	0		FY 2010	E42 8	1,196	1,196	07/01/2009	1	62,421
	Construction Inspector Mula, James	Y	10/22/1962	46.7233	0			FY 2009	E42 8	1,184	1,196	01/01/2009	1	62,110
				25	1,300	0		FY 2010	E42 8	1,196	1,196	07/01/2009	1	62,421
	Jr Traffic Eng Aid Bianchi, Lawrence	Y	3/18/1985	24.3041				FY 2009	R05 7	811	811	07/01/2008	1	42,325
				25	850	0		FY 2010	R05 7	811	811	07/01/2009	1	42,325
<b>Account Totals:</b>					<b>14,186</b>		<b>171,064</b>	<b>FY 2009</b>		<b>21,578</b>	<b>21,835</b>		<b>16.0</b>	<b>1,133,295</b>
					<b>7,850</b>	<b>0</b>	<b>681</b>	<b>FY 2010</b>		<b>23,312</b>	<b>23,412</b>		<b>17.0</b>	<b>1,220,440</b>
<b>Functional Element Totals:</b>					<b>14,186</b>		<b>171,064</b>	<b>FY 2009</b>		<b>21,578</b>	<b>21,835</b>		<b>16.0</b>	<b>1,133,295</b>
					<b>7,850</b>	<b>0</b>	<b>681</b>	<b>FY 2010</b>		<b>23,312</b>	<b>23,412</b>		<b>17.0</b>	<b>1,220,440</b>
<b>0140114 - PARKING METERS</b>														
511002	Lead Parking Mtr Man Dore, Richard	Y	10/24/1966	42.7151				FY 2009	R09 5	864	864	07/01/2008	1	45,123
				25	1,100	0		FY 2010	R09 6	886	886	07/01/2009	1	46,229
	Parking Meter Repairman McCarthy, Colin	Y	2/2/1998	11.4164	611			FY 2009	R04 7	787	787	07/01/2008	1	41,093
				20	575	0		FY 2010	R04 7	787	787	07/01/2009	1	41,093
<b>Account Totals:</b>					<b>611</b>		<b>29,287</b>	<b>FY 2009</b>		<b>1,652</b>	<b>1,652</b>		<b>2.0</b>	<b>86,216</b>
					<b>1,675</b>	<b>0</b>	<b>57</b>	<b>FY 2010</b>		<b>1,673</b>	<b>1,673</b>		<b>2.0</b>	<b>87,322</b>
<b>Functional Element Totals:</b>					<b>611</b>		<b>29,287</b>	<b>FY 2009</b>		<b>1,652</b>	<b>1,652</b>		<b>2.0</b>	<b>86,216</b>
					<b>1,675</b>	<b>0</b>	<b>57</b>	<b>FY 2010</b>		<b>1,673</b>	<b>1,673</b>		<b>2.0</b>	<b>87,322</b>
<b>Department Totals:</b>					<b>81,518</b>	<b>6,023</b>	<b>1,552,786</b>	<b>FY 2009</b>		<b>134,981</b>	<b>136,156</b>		<b>143.8</b>	<b>7,080,086</b>
					<b>72,050</b>	<b>4,425</b>	<b>5,619</b>	<b>FY 2010</b>		<b>135,610</b>	<b>136,404</b>		<b>141.4</b>	<b>7,123,272</b>
<b>501 - HEALTH &amp; HUMAN SERVICES</b>														
<b>0150101 - HEALTH &amp; HUMAN SVS ADMIN.</b>														
511001	HHS Commissioner Naparstek, J David	W	9/2/1986	22.8438	1,745			FY 2009	H14 15	2,234	2,256	01/01/2009	1	117,196
				25	775	0		FY 2010	H14 16	2,290	2,290	07/01/2009	1	119,550
	PH Prog Specialist Wood, Theresa	W	7/17/2006	2.95890	436			FY 2009	H07 1	562	568	01/01/2009	0.5	29,488
				15		0		FY 2010	H07 2	576	576	07/01/2009	0.5	30,081
	Head Clerk Moreau, Mary	X	9/15/1993	15.8027	667			FY 2009	S05 8	849	857	01/01/2009	1	44,534
				20	750	0		FY 2010	S05 8	857	857	07/01/2009	1	44,757
	Head Clerk Gentile, Debra	X	12/27/1983 12/7/1994	14.5753	516			FY 2009	S05 8	849	857	01/01/2009	1	44,534
				20	750	0		FY 2010	S05 8	857	857	07/01/2009	1	44,757

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511001	Head Clerk Langone, Helen	X	3/5/2001	8.32877	656			FY 2009	S05 8	849	857	01/01/2009	1	44,534
				15			0	FY 2010	S05 8	857	857	07/01/2009	1	44,757
<b>Account Totals:</b>					<b>4,020</b>		<b>56,689</b>	<b>FY 2009</b>		<b>5,343</b>	<b>5,396</b>		<b>4.5</b>	<b>280,285</b>
					<b>2,275</b>	<b>0</b>	<b>170</b>	<b>FY 2010</b>		<b>5,439</b>	<b>5,439</b>		<b>4.5</b>	<b>283,902</b>
<b>Functional Element Totals:</b>					<b>4,020</b>		<b>56,689</b>	<b>FY 2009</b>		<b>5,343</b>	<b>5,396</b>		<b>4.5</b>	<b>280,285</b>
					<b>2,275</b>	<b>0</b>	<b>170</b>	<b>FY 2010</b>		<b>5,439</b>	<b>5,439</b>		<b>4.5</b>	<b>283,902</b>
<b>0150102 - ENVIRONMENTAL HEALTH</b>														
511001	Sr Sanitary Inspector McNally, John	Y	1/3/1977	32.5123				FY 2009	S09 8	1,212	1,224	01/01/2009	1	63,575
				25	1,300	0	FY 2010	S09 8	1,224	1,224	07/01/2009	1	63,894	
	Sr Sanitary Inspector DeLuca, Robert	Y	9/6/1977	34.2767				FY 2009	S09 8	1,212	1,224	01/01/2009	1	63,575
				25	1,300	0	FY 2010	S09 8	1,224	1,224	07/01/2009	1	63,894	
	Sanitary Inspector Williams, Robin	X	3/8/1999	10.9890	864			FY 2009	S08 8	1,109	1,120	01/01/2009	1	58,159
				20	650	0	FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451	
	Sanitary Inspector Morgan, Meredith	X	3/10/2008	1.30959	792			FY 2009	S08 4,5	979	1,026	01/01/2009	1	52,320
				10		0	FY 2010	S08 5,6	1,026	1,062	03/10/2010	1	54,133	
<b>Account Totals:</b>					<b>1,656</b>		<b>40,417</b>	<b>FY 2009</b>		<b>4,512</b>	<b>4,593</b>		<b>4.0</b>	<b>237,629</b>
					<b>3,250</b>	<b>0</b>	<b>170</b>	<b>FY 2010</b>		<b>4,593</b>	<b>4,630</b>		<b>4.0</b>	<b>240,372</b>
<b>Functional Element Totals:</b>					<b>1,656</b>		<b>40,417</b>	<b>FY 2009</b>		<b>4,512</b>	<b>4,593</b>		<b>4.0</b>	<b>237,629</b>
					<b>3,250</b>	<b>0</b>	<b>170</b>	<b>FY 2010</b>		<b>4,593</b>	<b>4,630</b>		<b>4.0</b>	<b>240,372</b>
<b>0150103 - CLINICAL HEALTH</b>														
511001	Director-Clinical Svcs Walsh, Linda	X	9/1/1998	20.1945	1,294			FY 2009	H10 12	1,653	1,670	01/01/2009	1	86,715
				25	775	0	FY 2010	H10 13	1,695	1,695	07/01/2009	1	88,459	
	Special Needs Nurse Lowney, Margaret	W	11/28/2000	9.05205	700			FY 2009	NSN 9	903	913	04/01/2009	1	47,280
					400	0	FY 2010	NSN 9	913	913	09/01/2009	1	47,634	
	Certified FT Nurse Bleriot, Monique	Y	8/20/2007	1.86575	884			FY 2009	NFM 1,2	1,122	1,134	04/01/2009	1	58,736
				10		0	FY 2010	NFM 2,3	1,134	1,168	08/20/2009	1	60,708	
	Certified FT Nurse Cheng, Joyce	X	9/11/2006	2.80548	936			FY 2009	NFM 3,4	1,191	1,203	04/01/2009	1	62,313
				10		0	FY 2010	NFM 4,5	1,203	1,239	09/11/2009	1	64,291	
	Certified School Nurse Campbell, Suzanne	X	9/2/2002	6.83288	819			FY 2009	NCS 6,7	1,024	1,034	04/01/2009	1	53,580
					400	500	FY 2010	NCS 7,8	1,034	1,065	09/02/2009	1	55,321	
	Certified School Nurse Schy, Susan	Y	9/7/2005	3.81644	796			FY 2009	NMS 3,4	1,003	1,013	04/01/2009	1	52,465
						500	FY 2010	NMS 4,5	1,013	1,043	09/07/2009	1	54,148	
	Certified School Nurse Kramer, Gail	X	6/10/2002	7.06301	796			FY 2009	NCS 5,6	994	1,004	04/01/2009	1	52,019
					400	500	FY 2010	NCS 6,7	1,004	1,034	09/01/2009	1	53,714	

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511001	Certified School Nurse Milner, Rozanne	Y	9/3/1996	12.8329	909			FY 2009	NMS 9	1,162	1,174	04/01/2009	1	60,821
					650	500			FY 2010	NMS 9	1,174	1,174	09/01/2009	1
	Certified School Nurse Philips, Marie	W	9/5/2001	7.82466	875			FY 2009	NMS 6,7	1,096	1,106	04/01/2009	1	57,330
					400	500			FY 2010	NMS 7,8	1,106	1,140	09/05/2009	1
	Certified School Nurse Pursley, Maureen	X	10/16/2000	8.71233	847			FY 2009	NCS 9	1,086	1,097	04/01/2009	1	56,842
					400	500			FY 2010	NCS 9	1,097	1,097	09/01/2009	1
	Certified School Nurse Riley, Susan	X	9/4/2000	8.8274	905			FY 2009	NMS 9	1,162	1,174	04/01/2009	1	60,821
					400	500			FY 2010	NMS 9	1,174	1,174	09/01/2009	1
	Certified School Nurse Sawyers, Linda	X	10/4/1999	9.74795	905			FY 2009	NMS 9	1,162	1,174	04/01/2009	1	60,821
					400	500			FY 2010	NMS 9	1,174	1,174	09/01/2009	1
	Certified School Nurse Snyder, Sheila	Y	9/5/1989	19.8329	912			FY 2009	NMS 9	1,162	1,174	04/01/2009	1	60,821
					850	500			FY 2010	NMS 9	1,174	1,174	09/01/2009	1
	Certified School Nurse Culici, Cornelia	X	11/6/2006	6.03014	850			FY 2009	NMS 5,6	1,064	1,074	04/01/2009	1	55,660
			6/22/2003		400	500			FY 2010	NMS 6,7	1,074	1,106	09/01/2009	1
	School Nurse Bisaga, Maureen	X	3/15/1999	9.4	731			FY 2009	NSN 9	934	943	04/01/2009	1	48,876
			2/8/2000		400	500			FY 2010	NSN 9	943	943	09/01/2009	1
	School Nurse Brooker, Becky	X	3/6/2006	3.32329	693			FY 2009	NCS 1,2	857	866	04/01/2009	1	44,872
							500			FY 2010	NCS 2,3	892	919	03/06/2010
	School Nurse Garvin, Ann	X	1/3/2006	3.49315	661			FY 2009	NSN 4,5	806	838	01/03/2009	1	42,888
							500			FY 2010	NSN 5,6	838	863	09/01/2009
	Certifird School Nurse Lambrecht, Melissa	X	9/8/2004	4.8137	749			FY 2009	NCS 4	937	946	04/01/2009	1	49,033
							500			FY 2010	NCS 5	975	975	09/01/2009
	Certified School Nurse Kerrigan, Karen	X	1/2/2004	5.49863	749			FY 2009	NCS 4	937	946	04/01/2009	1	49,033
							500			FY 2010	NCS 5	975	975	09/01/2009
	School Nurse Murphy, Laura	X	9/6/1999	9.82466	731			FY 2009	NSN 9	934	943	04/01/2009	1	48,876
					400	500			FY 2010	NSN 9	943	943	09/01/2009	1
	School Nurse Rosen, Barbara	X	9/4/2000	8.8274	731			FY 2009	NSN 9	934	943	04/01/2009	1	48,876
					400	500			FY 2010	NSN 9	943	943	09/01/2009	1
	School Nurse Walsh, Kathleen	X	1/3/2006	6.07671	670			FY 2009	NSN 5	830	838	04/01/2009	1	43,426
			6/5/2003		400	500			FY 2010	NSN 6	863	863	09/01/2009	1
	Certified School Nurse Larson, Gayle	W	1/3/2006	3.49315	703			FY 2009	NCS 1,2	883	892	04/01/2009	1	46,218
							500			FY 2010	NCS 2,3	892	919	09/01/2009
<b>Account Totals:</b>					<b>18,843</b>					<b>23,836</b>	<b>24,099</b>		<b>23.0</b>	<b>1,248,324</b>
					<b>7,075</b>	<b>9,500</b>	<b>681</b>	<b>FY 2010</b>		<b>24,232</b>	<b>24,538</b>		<b>23.0</b>	<b>1,277,434</b>

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511101	Certified School Nurse Hoshino, Ruth		9/5/2001	7.82466	377			FY 2009	H09 2	243	245	01/01/2009	0.2	12,739
								FY 2010	H09 3	498	498	07/01/2009	0.4	25,989
	School Nurse Rittenhouse, Nancy	X	2/5/2007	2.40274	235			FY 2009	NSN 2	304	307	04/01/2009	0.4	15,897
								FY 2010	NSN 2,3	307	316	02/05/2010	0.4	16,208
	Child Physician Alvarez, Susana	W	10/27/2008	17.8329	218			FY 2009	QQQ Q	500	500		0.3	15,000
					0			0	FY 2010	QQQ Q	500	500	0.3	15,000
	Audiologist Adler, Eve	W	9/14/1993	15.8082	63			FY 2009	QQQ	25	25		0.1	4,325
								0	0	FY 2010	QQQ	25	25	0.1
	Nurse Seasonal/Temp	W	7/1/2006	3.00548	231			FY 2009	QQQ				0.3	16,982
				0				0	FY 2010	QQQ			0.3	15,919
<b>Account Totals:</b>					<b>1,124</b>		<b>0</b>	<b>FY 2009</b>		<b>1,072</b>	<b>1,077</b>		<b>1.3</b>	<b>64,942</b>
					<b>0</b>	<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>1,330</b>	<b>1,339</b>		<b>1.5</b>	<b>77,441</b>
511102	Certified School Nurse Rowley, Maureen	X	9/4/2000	8.8274	550	500		FY 2009	NMS 8	677	684	04/01/2009	0.6	35,430
					400			FY 2010	NMS 9	704	704	09/01/2009	0.6	36,767
	School Health Aide Clark, Leslie	W	9/26/1988	20.7753	399	0		FY 2009	H02 3	482	487	01/01/2009	0.89	25,284
				25	775			FY 2010	H02 4	512	512	07/01/2009	0.89	26,714
	School Health Aide Donovan, Deborah	W	9/1/1988	20.8438	399	0		FY 2009	H02 3	482	487	01/01/2009	0.89	25,284
				25	775			FY 2010	H02 4	512	512	07/01/2009	0.89	26,714
	School Health Aide Quinn, Jane	W	9/9/1993	16.1014	388	0		FY 2009	H02 3	482	487	01/01/2009	0.89	25,284
			5/29/1993	20	675			FY 2010	H02 4	499	499	07/01/2009	0.89	26,062
<b>Account Totals:</b>					<b>1,735</b>		<b>37,768</b>	<b>FY 2009</b>		<b>2,123</b>	<b>2,144</b>		<b>3.3</b>	<b>111,282</b>
					<b>2,625</b>	<b>500</b>	<b>170</b>	<b>FY 2010</b>		<b>2,227</b>	<b>2,227</b>		<b>3.3</b>	<b>116,257</b>
<b>Functional Element Totals:</b>					<b>21,701</b>		<b>301,312</b>	<b>FY 2009</b>		<b>27,031</b>	<b>27,320</b>		<b>27.6</b>	<b>1,424,549</b>
					<b>9,700</b>	<b>10,000</b>	<b>851</b>	<b>FY 2010</b>		<b>27,789</b>	<b>28,104</b>		<b>27.8</b>	<b>1,471,132</b>
<b>0150120 - HUMAN SERVICES</b>														
511001	Assoc Director of H.S. Droz, Beverly	W	12/1/2000	8.58630	1,283	0		FY 2009	H10 12	1,653	1,670	01/01/2009	1	86,715
				15				FY 2010	H10 13	1,695	1,695	07/01/2009	1	88,459
	Community Social Worker Gonzalez, Anna		9/2/2003	5.83288	811	0		FY 2009	S08 5	1,016	1,026	01/01/2009	1	53,273
				15				FY 2010	S08 6	1,062	1,062	07/01/2009	1	55,455
<b>Account Totals:</b>					<b>2,094</b>		<b>5,861</b>	<b>FY 2009</b>		<b>2,668</b>	<b>2,695</b>		<b>2.0</b>	<b>139,988</b>
						<b>0</b>	<b>57</b>	<b>FY 2010</b>		<b>2,757</b>	<b>2,757</b>		<b>2.0</b>	<b>143,914</b>
<b>Functional Element Totals:</b>					<b>2,094</b>		<b>5,861</b>	<b>FY 2009</b>		<b>2,668</b>	<b>2,695</b>		<b>2.0</b>	<b>139,988</b>
						<b>0</b>	<b>57</b>	<b>FY 2010</b>		<b>2,757</b>	<b>2,757</b>		<b>2.0</b>	<b>143,914</b>

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Department Totals:</b>					<b>29,472</b>		<b>404,279</b>	<b>FY 2009</b>		<b>39,554</b>	<b>40,005</b>		<b>38.1</b>	<b>2,082,450</b>
					<b>15,225</b>	<b>10,000</b>	<b>1,249</b>	<b>FY 2010</b>		<b>40,578</b>	<b>40,929</b>		<b>38.3</b>	<b>2,139,319</b>
<b>502 - SENIOR SERVICES</b>														
<b>0150202 - SENIOR SERVICES</b>														
<b>511001</b>	<b>Sr Center Director</b> Colino, Jayne	X	8/27/1990	18.8575 20	1,292 675			FY 2009 FY 2010	H10 12 H10 13	1,653 1,695	1,670 1,695	01/01/2009 07/01/2009	1 1	86,715 88,459
	<b>Sr Center Social Worker</b> Laufer, Katharine	X	11/5/2001	7.65753 15	411			FY 2009 FY 2010	S08 8 S08 8	528 533	533 533	01/01/2009 07/01/2009	0.48 0.48	27,696 27,835
	<b>Admin Coordinator</b> Bailey, Alice	W	4/22/1996 5/12/1997	12.1452 20	669 650			FY 2009 FY 2010	S06 8 S06 8	854 862	862 862	01/01/2009 07/01/2009	0.9 0.9	44,781 45,006
	<b>Sr Center Program Coord</b> Fisher, Joanne	X	5/18/1992	17.1315 20	400 750			FY 2009 FY 2010	S06 8 S06 8	500 505	505 505	01/01/2009 07/01/2009	0.54 0.54	26,236 26,368
	<b>COA Outreach Worker</b> Carlson, Lindsay	X	3/16/2009	0.29315 10	617			FY 2009 FY 2010	S06 3 S06 3,4	797 797	797 827	03/16/2009 03/16/2010	1 1	41,581 42,050
<b>Account Totals:</b>					<b>3,390</b>		<b>55,641</b>	<b>FY 2009</b>		<b>4,331</b>	<b>4,367</b>		<b>3.9</b>	<b>227,009</b>
					<b>2,075</b>	<b>0</b>	<b>170</b>	<b>FY 2010</b>		<b>4,392</b>	<b>4,422</b>		<b>3.9</b>	<b>229,717</b>
<b>Functional Element Totals:</b>					<b>3,390</b>		<b>55,641</b>	<b>FY 2009</b>		<b>4,331</b>	<b>4,367</b>		<b>3.9</b>	<b>227,009</b>
					<b>2,075</b>	<b>0</b>	<b>170</b>	<b>FY 2010</b>		<b>4,392</b>	<b>4,422</b>		<b>3.9</b>	<b>229,717</b>
<b>Department Totals:</b>					<b>3,390</b>		<b>55,641</b>	<b>FY 2009</b>		<b>4,331</b>	<b>4,367</b>		<b>3.9</b>	<b>227,009</b>
					<b>2,075</b>	<b>0</b>	<b>170</b>	<b>FY 2010</b>		<b>4,392</b>	<b>4,422</b>		<b>3.9</b>	<b>229,717</b>
<b>503 - VETERAN SERVICES DEPT</b>														
<b>0150301 - VETERAN SERVICES</b>														
<b>511001</b>	<b>Vetrn Agt/Ad Dir Lic</b> Vacant	W	4/1/2009	0.24932 20	1,191			FY 2009 FY 2010	H10 12 H10 8	1,653 1,573	1,670 1,573	01/01/2009 07/01/2009	1 1	86,715 82,104
	<b>Vet Srvs Contact Off</b> Sweeney, Patricia	Y	2/17/1978	31.3890 25		1,300	3282	FY 2009 FY 2010	S07 8 S07 8	1,014 1,024	1,024 1,024	01/01/2009 07/01/2009	1 1	53,206 53,473
<b>Account Totals:</b>					<b>1,191</b>		<b>20,099</b>	<b>FY 2009</b>		<b>2,667</b>	<b>2,694</b>		<b>2.0</b>	<b>139,921</b>
					<b>1,300</b>	<b>3,282</b>	<b>57</b>	<b>FY 2010</b>		<b>2,597</b>	<b>2,597</b>		<b>2.0</b>	<b>135,576</b>
<b>Functional Element Totals:</b>					<b>1,191</b>		<b>20,099</b>	<b>FY 2009</b>		<b>2,667</b>	<b>2,694</b>		<b>2.0</b>	<b>139,921</b>
					<b>1,300</b>	<b>3,282</b>	<b>57</b>	<b>FY 2010</b>		<b>2,597</b>	<b>2,597</b>		<b>2.0</b>	<b>135,576</b>
<b>Department Totals:</b>					<b>1,191</b>		<b>20,099</b>	<b>FY 2009</b>		<b>2,667</b>	<b>2,694</b>		<b>2.0</b>	<b>139,921</b>
					<b>1,300</b>	<b>3,282</b>	<b>57</b>	<b>FY 2010</b>		<b>2,597</b>	<b>2,597</b>		<b>2.0</b>	<b>135,576</b>

**CITY OF NEWTON BUDGET  
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>601 - NEWTON PUBLIC LIBRARY</b>														
<b>0160101 - LIBRARY ADMINISTRATION</b>														
511001	City Librarian Perlow, Nancy	W	5/30/1972	37.1123				FY 2009	H13 12	1,958	2,037	01/02/2009	1	104,245
				25	875	0		FY 2010	H13 13	2,037	2,068	01/02/2010	1	107,135
	Asst City Librarian Hanson, Ryan	W	6/14/2004	5.04932	1,143			FY 2009	H10 4,5	1,467	1,504	03/31/2009	1	77,071
				20		0		FY 2010	H10 5,6	1,504	1,527	03/31/2010	1	78,810
	Principal Bookkeeper Yee, Hong Duc	W	9/28/1987 3/3/1990	19.3425	730			FY 2009	S06 8	928	937	01/01/2009	1	48,675
				25	950	0		FY 2010	S06 8	937	937	07/01/2009	1	48,919
<b>Account Totals:</b>					<b>1,873</b>		<b>40,155</b>	<b>FY 2009</b>		<b>4,353</b>	<b>4,478</b>		<b>3.0</b>	<b>229,991</b>
					<b>1,825</b>	<b>0</b>	<b>114</b>	<b>FY 2010</b>		<b>4,478</b>	<b>4,532</b>		<b>3.0</b>	<b>234,864</b>
511101	Assistant New Position		7/1/2009	0	125			FY 2009	QQQ	0	0	07/01/2009	0	0
				0		0		FY 2010	QQQ	16	16	07/01/2009	0.27	8,560
<b>Account Totals:</b>					<b>125</b>		<b>0</b>	<b>FY 2009</b>		<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>16</b>	<b>16</b>		<b>0.3</b>	<b>8,560</b>
511101	Admin Assistant Position Eliminated	W	7/24/1989	19.9507	0			FY 2009	S04 8	362	366	01/01/2009	0.4	19,014
				0		0		FY 2010	S04 8	0	0	07/01/2009	0	0
<b>Account Totals:</b>					<b>0</b>		<b>0</b>	<b>FY 2009</b>		<b>362</b>	<b>366</b>		<b>0.4</b>	<b>19,014</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>0</b>	<b>0</b>		<b>0.0</b>	<b>0</b>
<b>Functional Element Totals:</b>					<b>1,998</b>		<b>40,155</b>	<b>FY 2009</b>		<b>4,715</b>	<b>4,845</b>		<b>3.4</b>	<b>249,005</b>
					<b>1,825</b>	<b>0</b>	<b>114</b>	<b>FY 2010</b>		<b>4,495</b>	<b>4,548</b>		<b>3.3</b>	<b>243,424</b>
<b>0160102 - LIBRARY BUILDING MAINT.</b>														
511001	Sr Building Custodian Walsh, Lawrence	Y	8/8/1979 7/15/1974	34.9863				FY 2009	S07 8	1,014	1,024	01/01/2009	1	53,206
				25	1,300	0		FY 2010	S07 8	1,024	1,024	07/01/2009	1	53,473
	Building Custodian Flynn, Alan	Y	11/15/1988	20.6384	712			FY 2009	S05 8	849	857	01/01/2009	1	44,534
				25	950	2864		FY 2010	S05 8	857	857	07/01/2009	1	44,757
	Building Custodian Greco, Frank	Y	7/12/1982 9/23/1974	34.7945				FY 2009	S05 8	849	857	01/01/2009	1	44,534
				25	1,300	0		FY 2010	S05 8	857	857	07/01/2009	1	44,757
	Building Custodian Pescosolido, Stephen	Y	6/24/1991 10/16/1986	22.7233	722			FY 2009	S05 8	849	857	01/01/2009	1	44,534
				25	950	3580		FY 2010	S05 8	857	857	07/01/2009	1	44,757
	Building Custodian Sullivan, Gregory	Y	12/16/1974	34.5644				FY 2009	S05 8	849	857	01/01/2009	1	44,534
				25	1,300	3580		FY 2010	S05 8	857	857	07/01/2009	1	44,757
<b>Account Totals:</b>					<b>1,433</b>		<b>64,065</b>	<b>FY 2009</b>		<b>4,410</b>	<b>4,454</b>		<b>5.0</b>	<b>231,340</b>
					<b>5,800</b>	<b>10,024</b>	<b>170</b>	<b>FY 2010</b>		<b>4,454</b>	<b>4,454</b>		<b>5.0</b>	<b>232,500</b>

**CITY OF NEWTON BUDGET  
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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Functional Element Totals:</b>					<b>1,433</b>		<b>64,065</b>	<b>FY 2009</b>		<b>4,410</b>	<b>4,454</b>		<b>5.0</b>	<b>231,340</b>
					<b>5,800</b>	<b>10,024</b>	<b>170</b>	<b>FY 2010</b>		<b>4,454</b>	<b>4,454</b>		<b>5.0</b>	<b>232,500</b>
<b>0160103 - MAIN LIBRARY</b>														
<b>511001</b>	<b>Supervisor/Circulation</b> Vesset, Gila	W	5/23/1988	21.1205 25	1,128 950			FY 2009 FY 2010	S11 8 S11 8	1,448 1,463	1,463 1,463	01/01/2009 07/01/2009	1 1	75,977 76,358
	<b>Supervisor/Reference</b> Johnson, Anne	W	8/31/1992	16.8438 20	1,125 750			FY 2009 FY 2010	S11 8 S11 8	1,448 1,463	1,463 1,463	01/01/2009 07/01/2009	1 1	75,977 76,358
	<b>Supervisor/Childrens'</b> Abrams, Susan Raskin	W	10/22/1984	24.7068 25		1,300		FY 2009 FY 2010	S11 8 S11 8	1,448 1,463	1,463 1,463	01/01/2009 07/01/2009	1 1	75,977 76,358
	<b>Supervisor/Tech Srvs</b> Buglio, Michelle	W	8/4/1997 6/22/1995	14.0356 20	1,106 750			FY 2009 FY 2010	S11 6,7 S11 7,8	1,423 1,437	1,437 1,463	01/01/2009 06/20/2010	1 1	74,634 75,049
	<b>Asst Supervis/Reference</b> Feldman, Sarah	W	11/7/2002	6.65205 20	938			FY 2009 FY 2010	S10 3,4 S10 4,5	1,128 1,183	1,183 1,226	01/01/2009 06/02/2009	1 1	60,286 64,203
	<b>Asst Superv/Circulation</b> Goldman, Brenda	W	3/18/1996 4/3/1997	12.2521 20	941 650			FY 2009 FY 2010	S09 7 S09 7,8	1,190 1,202	1,202 1,224	01/01/2009 08/18/2009	1 1	62,415 63,741
	<b>Asst Supervr/Childrens'</b> Malmberg, Jane	W	11/13/2007	1.63288 20	845			FY 2009 FY 2010	S09 3,4 S09 4,5	1,031 1,082	1,082 1,122	01/01/2009 11/13/2009	1 1	55,131 57,774
	<b>Public Relations Mgr</b> Meyers, Ellen	W	6/18/2007	2.03836 10	840			FY 2009 FY 2010	S08 6,7 S08 7,8	1,052 1,099	1,099 1,120	01/01/2009 06/01/2010	1 1	56,125 57,455
	<b>Reference Librarian</b> Allaire, Alan	W	7/13/1992	16.9781 20	866 750			FY 2009 FY 2010	S08 8 S08 8	1,109 1,120	1,120 1,120	01/01/2009 07/01/2009	1 1	58,159 58,451
	<b>Reference Librarian</b> Audet, Virginia	W	7/1/1985	24.0164 25		1,050		FY 2009 FY 2010	S08 8 S08 8	1,109 1,120	1,120 1,120	01/01/2009 07/01/2009	1 1	58,159 58,451
	<b>Reference Librarian</b> Balshone, Cathy	W	1/25/1993 8/25/1993	15.8603 20	866 750			FY 2009 FY 2010	S08 8 S08 8	1,109 1,120	1,120 1,120	01/01/2009 07/01/2009	1 1	58,159 58,451
	<b>Reference Librarian</b> Clifton, Regina	W	11/24/1982	26.6192 25		1,300		FY 2009 FY 2010	S08 8 S08 8	1,109 1,120	1,120 1,120	01/01/2009 07/01/2009	1 1	58,159 58,451
	<b>Reference Librarian</b> Fischer, Karen	W	7/24/1995 4/6/1995	14.2466 20	866 750			FY 2009 FY 2010	S08 8 S08 8	1,109 1,120	1,120 1,120	01/01/2009 07/01/2009	1 1	58,159 58,451
	<b>Reference Librarian</b> Flannery, Georgina	W	2/14/1972	37.4027 25		1,300		FY 2009 FY 2010	S08 8 S08 8	1,109 1,120	1,120 1,120	01/01/2009 07/01/2009	1 1	58,159 58,451
	<b>Reference Librarian</b> Caulfield, Susan	W	9/27/1997 7/16/2004	4.96164 20	775			FY 2009 FY 2010	S08 4 S08 4,5	979 989	989 1,026	01/01/2009 10/20/2009	1 1	51,372 52,959

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Reference Librarian Green, Sharon	W	7/23/1987	21.9562	870			FY 2009	S08 8	1,109	1,120	01/01/2009	1	58,159
				25	1,050	0		FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
	Reference Librarian Hernon, Elinor	W	8/18/1986 4/10/1982	27.2438	874			FY 2009	S08 8	1,109	1,120	01/01/2009	1	58,159
				25	1,300	0		FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
	Librarian/Children Connelly, Marianne	W	11/18/1987	21.6329	870			FY 2009	S08 8	1,109	1,120	01/01/2009	1	58,159
				25	1,050	0		FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
	Librarian/Children Holmblad, Jean	W	7/26/2000	8.93699	855			FY 2009	S08 8	1,109	1,120	01/01/2009	1	58,159
				20		0		FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
	Librarian/AV Gradone, Linda	W	7/23/1973	35.9644				FY 2009	S08 8	1,109	1,120	01/01/2009	1	58,159
				25	1,300	0		FY 2010	S08 8	1,120	1,120	07/01/2009	1	58,451
	Web Services Specialist Smirnov, Gleb		2/11/2008	1.38630	822			FY 2009	S08 5	1,016	1,026	01/01/2009	1	53,273
				20		0		FY 2010	S08 5,6	1,026	1,062	02/11/2009	1	56,189
	Supervisor of Pages Cicciu, Mary	W	2/18/1970	39.3918	0			FY 2009	S07 8	1,014	1,024	01/01/2009	1	53,206
				25	1,300	0		FY 2010	S07 8	1,024	1,024	07/01/2009	1	53,473
	Tech Svcs Classifier Kays, Jeffrey	W	5/17/1996 12/21/1997	11.5342	719			FY 2009	S06 7	910	919	01/01/2009	1	47,735
				20	650	0		FY 2010	S06 7,8	919	937	01/01/2010	1	48,443
	ESL Coordinator Becam, Susan	W	10/30/1997	11.6767	781			FY 2009	S07 6,7	962	1,005	01/01/2009	1	51,327
				20	650	0		FY 2010	S07 7,8	1,005	1,024	03/30/2010	1	52,719
	Order Clerk Chao, Josephine	W	9/9/1996 5/12/1996	13.1452	666			FY 2009	S05 8	849	857	01/01/2009	1	44,534
				20	650	0		FY 2010	S05 8	857	857	07/01/2009	1	44,757
	Sr Library Assistant Biloskirka, Roxanne	W	8/17/2004 9/26/2004	4.76438	563			FY 2009	S04 4,5	685	717	11/01/2008	1	36,876
				15		0		FY 2010	S04 5,6	717	743	11/01/2009	1	38,333
	Sr Library Assistant Rowland, Elizabeth	W	2/26/2007	2.34521	537			FY 2009	S04 2,3	634	666	01/01/2009	1	33,931
				10		0		FY 2010	S04 3,4	666	692	02/26/2009	1	36,568
	Sr Library Assistant Gorin, David	W	3/27/2000	9.26849	610			FY 2009	S04 8	777	784	01/01/2009	1	40,743
				20	650	0		FY 2010	S04 8	784	784	07/01/2009	1	40,947
	Sr Library Assistant Hansen, Elaine	W	9/17/1994 12/29/1994	14.5151	612			FY 2009	S04 8	777	784	01/01/2009	1	40,743
				20	750	0		FY 2010	S04 8	784	784	07/01/2009	1	40,947
	Sr Library Assistant Hong, Suchen	W	1/3/2000	9.49863	610			FY 2009	S04 8	777	784	01/01/2009	1	40,743
				20	650	0		FY 2010	S04 8	784	784	07/01/2009	1	40,947
	Sr Library Assistant Lawrence, Paula	W	9/26/1994 1/28/1993	16.4329	612			FY 2009	S04 8	777	784	01/01/2009	1	40,743
				20	750	0		FY 2010	S04 8	784	784	07/01/2009	1	40,947
	Sr Library Assistant Leifeld, Sandra	W	11/6/2000	8.65479	601			FY 2009	S04 8	777	784	01/01/2009	1	40,743
				15		0		FY 2010	S04 8	784	784	07/01/2009	1	40,947



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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Sr Library Assistant Long, Alan	W	11/1/2006	2.66575	524			FY 2009	S04 2,3	660	666	01/01/2009	1	34,598
				10			0	FY 2010	S04 3,4	666	692	11/01/2009	1	35,659
	Sr Library Assistant Luu, Muoi	W	8/4/1997 9/1/1996	12.8384	610			FY 2009	S04 8	777	784	01/01/2009	1	40,743
				20	650	0	FY 2010	S04 8	784	784	07/01/2009	1	40,947	
	Sr Library Assistant Maineri, Walter	W	6/2/2003	6.08493	590			FY 2009	S04 6,7	736	743	01/01/2009	1	38,590
				15		0	FY 2010	S04 7,8	769	784	06/02/2010	1	40,186	
	Sr Library Assistant Montgomery, Robert	W	2/10/1997 9/27/1996	12.7671	610			FY 2009	S04 8	777	784	01/01/2009	1	40,743
				20	650	0	FY 2010	S04 8	784	784	07/01/2009	1	40,947	
	Sr Library Assistant Pachenko, Helen	W	1/5/1999 4/6/1999	10.2438	610			FY 2009	S04 8	777	784	01/01/2009	1	40,743
				20	650	0	FY 2010	S04 8	784	784	07/01/2009	1	40,947	
	Sr Library Assistant Shmidt, Tatyana	W	4/10/1989	20.2384	616			FY 2009	S04 8	777	784	01/01/2009	1	40,743
				25	1,050	0	FY 2010	S04 8	784	784	07/01/2009	1	40,947	
	Sr Library Assistant Smith, Patricia	W	11/20/2000	8.61644	601			FY 2009	S04 8	777	784	01/01/2009	1	40,743
				15		0	FY 2010	S04 8	784	784	07/01/2009	1	40,947	
	Sr Library Assistant Martin-Derogatis, K	W	10/14/1998 2/12/1999	10.3890	610			FY 2009	S04 8	777	784	01/01/2009	1	40,743
				20	650	0	FY 2010	S04 8	784	784	07/01/2009	1	40,947	
	Sr Library Assistant Sawicki, Justin	W	1/2/2007	2.49589	540			FY 2009	S04 2,3	634	666	01/02/2008	1	35,599
				10		0	FY 2010	S04 3,4	666	692	01/02/2009	1	36,770	
<b>Account Totals:</b>					<b>26,212</b>			<b>369,402</b>	<b>FY 2009</b>	<b>39,984</b>	<b>40,615</b>		<b>41.0</b>	<b>2,105,484</b>
					<b>24,700</b>		<b>0</b>	<b>1,589</b>	<b>FY 2010</b>	<b>40,640</b>	<b>41,022</b>		<b>41.0</b>	<b>2,136,730</b>
511101	Reference Librarian	W			363			FY 2009	QQQ Q	20	20		0.62	25,037
								FY 2010	QQQ Q	20	20		0.62	25,037
	Reference Librarian	W			232			FY 2009	QQQ Q	20	20		0.4	15,980
								FY 2010	QQQ Q	20	20		0.4	15,980
	Children's Librarian	W	7/1/2007	2.00548	151			FY 2009	QQQ	20	20	07/01/2007	0.4	10,440
				0		0	FY 2010	QQQ	20	20	07/01/2007	0.4	10,440	
	Sr Library Assistant	W			276			FY 2009	QQQ Q	12	12		0.8	19,022
								FY 2010	QQQ Q	12	12		0.8	19,022
	Sr Library Assistant	W			329			FY 2009	QQQ Q	12	12		1	22,662
								FY 2010	QQQ Q	12	12		1	22,662
	Sr Library Assistant	W			166			FY 2009	QQQ Q	12	12		0.5	11,410
								FY 2010	QQQ Q	12	12		0.5	11,410
	Sr Library Assistant	W			298			FY 2009	QQQ	12	12		0.9	20,537
								FY 2010	QQQ	12	12		0.9	20,537

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511101	Sr Library Assistant	W		0	619	0		FY 2009	QQQ	12	12		2	42,665
								FY 2010	QQQ	12	12		2	42,665
	Technology Librarian	W			232	0		FY 2009	QQQ Q	20	20		0.4	15,980
								FY 2010	QQQ Q	20	20		0.4	15,980
	Page	W		0	192	0		FY 2009	QQQ Q	8	8		1	13,261
								FY 2010	QQQ Q	8	8		1	13,261
	Page	W		0	96	0		FY 2009	QQQ Q	8	8		0.5	6,631
								FY 2010	QQQ Q	8	8		0.5	6,631
	Page	W		0	192	0		FY 2009	QQQ Q	8	8		1	13,261
								FY 2010	QQQ Q	8	8		1	13,261
	Page	W		0	192	0		FY 2009	QQQ Q	8	8		1	13,261
								FY 2010	QQQ Q	8	8		1	13,261
	Page	W		0	192	0		FY 2009	QQQ Q	8	8		1	13,261
								FY 2010	QQQ Q	8	8		1	13,261
	Page	W		0	192	0		FY 2009	QQQ Q	8	8		1	13,261
								FY 2010	QQQ Q	8	8		1	13,261
	Page	W		0	192	0		FY 2009	QQQ Q	8	8		1	13,261
								FY 2010	QQQ Q	8	8		1	13,261
	Page	W		0	192	0		FY 2009	QQQ Q	8	8		1	13,261
								FY 2010	QQQ Q	8	8		1	13,261
	Sr. Page	W		0	97	0		FY 2009	QQQ Q	8	8		0.5	7,150
								FY 2010	QQQ Q	8	8		0.5	7,150
<b>Account Totals:</b>					<b>4,396</b>	<b>0</b>	<b>0</b>	<b>FY 2009</b>		<b>221</b>	<b>221</b>		<b>16.0</b>	<b>303,602</b>
								<b>FY 2010</b>		<b>221</b>	<b>221</b>		<b>16.0</b>	<b>303,602</b>
511102	Reference Librarian Higgins, Kristina	W	7/1/1992	21.7151	699	0		FY 2009	S08 8	887	896	01/01/2009	0.8	46,527
			10/19/1987	25	950			FY 2010	S08 8	896	896	07/01/2009	0.8	46,761
	Reference Librarian Kasten, Susan	W	10/5/1992	16.7479	470	0		FY 2009	S08 8	591	597	01/01/2009	0.5	31,019
				20	750			FY 2010	S08 8	597	597	07/01/2009	0.5	31,174
	Reference Librarian Woo, Laurie	W	10/5/1998	10.8904	412	0		FY 2009	S08 8	517	523	01/01/2009	0.47	27,142
			8/13/1998	20	650			FY 2010	S08 8	523	523	07/01/2009	0.47	27,278
	Librarian/Children Forbes-Nicoll, Melissa	W	10/4/1999	9.74795	650	0		FY 2009	S08 8	828	836	01/01/2009	0.75	43,426
				20	650			FY 2010	S08 8	836	836	07/01/2009	0.75	43,644

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511102	Librarian/Children McCuen, Pamela	W	11/20/2000	8.61644	550			FY 2009	S08 8	710	717	01/01/2009	0.64	37,222
				20			0	FY 2010	S08 8	717	717	07/01/2009	0.64	37,409
	Librarian/Children Zuckerman, Deena	W	9/3/1996 6/14/2001	8.05205	403			FY 2009	S08 8	517	523	01/01/2009	0.4	27,142
							0	FY 2010	S08 8	523	523	07/01/2009	0.4	27,278
	Sr Library Assistant Marshall, Louise	W	9/3/1996 8/9/1998	10.9014	329			FY 2009	S04 6,7	392	410	03/03/2009	0.53	20,782
				20	650		0	FY 2010	S04 7,8	410	418	03/03/2010	0.53	21,543
	Sr Library Assistant Katz, Phyllis	W	9/13/2000 11/6/2006	2.65205	283			FY 2009	S04 2,3	338	355	11/06/2008	0.53	18,234
				10			0	FY 2010	S04 3,4	355	369	11/06/2009	0.53	19,009
	Sr Library Assistant Schaeffer, Max	W	5/26/1997 9/6/1998	10.8247	333			FY 2009	S04 8	414	418	01/01/2009	0.53	21,730
				20	650		0	FY 2010	S04 8	418	418	07/01/2009	0.53	21,839
	Sr Library Assistant Taylor, Nina	W	11/20/2006	2.6137	248			FY 2009	S04 2,3	296	311	11/07/2008	0.47	15,952
				10			0	FY 2010	S04 3,4	311	323	11/07/2009	0.47	16,631
	Sr Library Assistant Weiss, Rebecca	W	9/8/1980	28.8301				FY 2009	S04 8	362	366	01/01/2009	0.47	19,014
				25	1,050		0	FY 2010	S04 8	366	366	07/01/2009	0.47	19,109
	Sr Library Assistant Graceffa, Margaret	W	3/18/1996 12/7/2001	7.56986	322			FY 2009	S04 6,7	392	410	11/07/2008	0.53	21,074
				15			0	FY 2010	S04 7,8	410	418	11/07/2009	0.53	21,683
	SLA/Custodian Mearls, Steve	W	10/15/2001	7.71507	324			FY 2009	S04 8	414	418	01/01/2009	0.53	21,730
				15			0	FY 2010	S04 8	418	418	07/01/2009	0.53	21,839
	A/V Classifier Buchanan, Peter	W	2/12/2001 6/23/2002	7.0274	413			FY 2009	S06 5,6	498	521	01/05/2009	0.6	26,595
				15			0	FY 2010	S06 6,7	521	551	01/05/2010	0.6	27,975
	Jr Library Asst Salvucci, Joseph	W	10/11/2005	3.72329	247			FY 2009	S02 3,4	305	309	10/11/2008	0.53	16,062
				10			0	FY 2010	S02 4,5	309	320	10/11/2009	0.53	16,536
	Social Services Librari Schatz, Natalie	W	3/31/1999	10.2603	695			FY 2009	S08 8	887	896	01/01/2009	0.8	46,527
				20	650		0	FY 2010	S08 8	896	896	07/01/2009	0.8	46,761
	Jr Library Asst Mansfield, Julia	X	1/9/2006 5/16/2002	7.13151	225			FY 2009	S01 3,4	269	282	01/09/2009	0.53	14,369
				15			0	FY 2010	S01 4,5	282	293	01/09/2010	0.53	14,988
	Public Relations Asst Ford, Margaret	W	7/16/2007	1.96164	188			FY 2009	S04 5	236	239	01/01/2009	0.4	12,402
							0	FY 2010	S04 6	249	249	07/16/2009	0.4	12,975
<b>Account Totals:</b>					<b>6,790</b>			<b>FY 2009</b>		<b>8,856</b>	<b>9,026</b>		<b>10.0</b>	<b>466,948</b>
					<b>6,000</b>	<b>0</b>		<b>FY 2010</b>		<b>9,036</b>	<b>9,130</b>		<b>10.0</b>	<b>474,431</b>
<b>Functional Element Totals:</b>					<b>37,399</b>			<b>FY 2009</b>		<b>49,061</b>	<b>49,862</b>		<b>67.0</b>	<b>2,876,034</b>
					<b>30,700</b>	<b>0</b>		<b>FY 2010</b>		<b>49,898</b>	<b>50,374</b>		<b>67.0</b>	<b>2,914,763</b>

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<b>0160105 - REGIONAL LIBRARY SVS</b>														
511101	Ref Librarian	W	7/1/2006	3.00274	322			FY 2009	QQQ	8	8	07/01/2008	1	22,192
						0		FY 2010	QQQ	8	8	07/01/2008	1	22,192
<b>Account Totals:</b>					<b>322</b>		<b>0</b>	<b>FY 2009</b>		<b>8</b>	<b>8</b>		<b>1.0</b>	<b>22,192</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>8</b>	<b>8</b>		<b>1.0</b>	<b>22,192</b>
<b>Functional Element Totals:</b>					<b>322</b>		<b>0</b>	<b>FY 2009</b>		<b>8</b>	<b>8</b>		<b>1.0</b>	<b>22,192</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>8</b>	<b>8</b>		<b>1.0</b>	<b>22,192</b>
<b>Department Totals:</b>					<b>41,152</b>		<b>579,280</b>	<b>FY 2009</b>		<b>58,195</b>	<b>59,169</b>		<b>76.4</b>	<b>3,378,571</b>
					<b>38,325</b>	<b>10,024</b>	<b>2,157</b>	<b>FY 2010</b>		<b>58,854</b>	<b>59,384</b>		<b>76.3</b>	<b>3,412,878</b>
<b>602 - PARKS &amp; RECREATION DEPT</b>														
<b>0160201 - PARKS/REC ADMIN.</b>														
511001	Recreation Commissioner Towle, Fran	W	7/21/1969	39.9726 25	875	0		FY 2009 FY 2010	H14 15 H14 16	2,234 2,290	2,256 2,290	01/01/2009 07/01/2009	1 1	117,196 119,550
	Deputy Rec Commissioner DeRubeis, Robert	Y	9/14/1987 12/25/1984	24.5315 25	1,448 875	0		FY 2009 FY 2010	H11 16 H11 16	1,877 1,896	1,896 1,896	01/01/2009 07/01/2009	1 1	98,485 98,979
	Rec Aquatics Manager Cahill, Thomas	X	10/31/1988	20.6795 25	1,034 950	0		FY 2009 FY 2010	S10 8 S10 8	1,325 1,338	1,338 1,338	01/01/2009 07/01/2009	1 1	69,500 69,848
	Rec Program Manager Ames, Channon	X	2/11/2002	7.38904 15	934	0		FY 2009 FY 2010	S09 8 S09 8	1,212 1,224	1,224 1,224	01/01/2009 07/01/2009	1 1	63,575 63,894
	Rec Program Manager Dore, Judith	X	9/25/1981 5/6/1978	31.1753 25	1,300	0		FY 2009 FY 2010	S09 8 S09 8	1,212 1,224	1,224 1,224	01/01/2009 07/01/2009	1 1	63,575 63,894
	Rec Program Manager Stapleton, Carolyn	Y	4/29/1975	34.1973 25	1,300	0		FY 2009 FY 2010	S09 8 S09 8	1,212 1,224	1,224 1,224	01/01/2009 07/01/2009	1 1	63,575 63,894
	Rec Program Manager Pelkowsky, Stephanie	X	10/18/1993 4/29/1989	20.1863 25	947 950	0		FY 2009 FY 2010	S09 8 S09 8	1,212 1,224	1,224 1,224	01/01/2009 07/01/2009	1 1	63,575 63,894
	Rec Program Manager Scammon, Nancy	X	1/16/2007	2.45753 10	840	0		FY 2009 FY 2010	S09 3,4 S09 4,5	1,031 1,082	1,082 1,122	01/16/2009 01/16/2010	1 1	55,023 57,408
	Head Bookkeeper Brearley, Kathleen	Y	2/9/1970	39.4164 25	1,300	0		FY 2009 FY 2010	S07 8 S07 8	1,014 1,024	1,024 1,024	01/01/2009 07/01/2009	1 1	53,206 53,473
	Administrative Asst McLaughlin, Robin	Y	2/27/2006	3.34247 10	896	0		FY 2009 FY 2010	S08 8A S08 8A	1,174 1,174	1,174 1,174	01/01/2009 07/01/2009	1 1	61,300 61,300
	Payroll Supv/Dispatcher Mazzola, Diane	X	6/27/1994 9/14/1995	13.8055 20	726 650	0		FY 2009 FY 2010	S06 8 S06 8	928 937	937 937	01/01/2009 07/01/2009	1 1	48,675 48,919

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<b>Account Totals:</b>					<b>6,825</b>		<b>107,201</b>	<b>FY 2009</b>		<b>14,431</b>	<b>14,604</b>		<b>11.0</b>	<b>757,684</b>
					<b>8,200</b>	<b>0</b>	<b>511</b>	<b>FY 2010</b>		<b>14,638</b>	<b>14,678</b>		<b>11.0</b>	<b>765,052</b>
<b>511102</b>	<b>Open Space Coord</b>	W	7/1/2004	5.00274	749			FY 2009	H08 21	939	949	01/01/2009	0.8	49,284
	Schein, Carol			15		0		FY 2010	H08 1	990	990	07/01/2009	0.8	51,684
<b>Account Totals:</b>					<b>749</b>		<b>0</b>	<b>FY 2009</b>		<b>939</b>	<b>949</b>		<b>0.8</b>	<b>49,284</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>		<b>990</b>	<b>990</b>		<b>0.8</b>	<b>51,684</b>
<b>Functional Element Totals:</b>					<b>7,574</b>		<b>107,201</b>	<b>FY 2009</b>		<b>15,371</b>	<b>15,553</b>		<b>11.8</b>	<b>806,968</b>
					<b>8,200</b>	<b>0</b>	<b>511</b>	<b>FY 2010</b>		<b>15,628</b>	<b>15,668</b>		<b>11.8</b>	<b>816,737</b>
<b>01602010 - PUBLIC GROUNDS MAINT</b>														
<b>511001</b>	<b>Superintend Maint</b>	Y	8/6/1979	38.2959				FY 2009	C10 8	1,377	1,391	01/01/2009	1	72,233
	Mandatori, David		3/25/1971	25	1,300	0		FY 2010	C10 8	1,391	1,391	07/01/2009	1	72,596
	<b>Asst. Superintendent</b>	X	5/19/2003	6.12329	942			FY 2009	C09 8	1,215	1,227	01/01/2009	1	63,737
	Mannion, Derek			15	475	0		FY 2010	C09 8	1,227	1,227	07/01/2009	1	64,057
<b>Account Totals:</b>					<b>942</b>		<b>8,386</b>	<b>FY 2009</b>		<b>2,592</b>	<b>2,618</b>		<b>2.0</b>	<b>135,970</b>
					<b>1,775</b>	<b>0</b>	<b>57</b>	<b>FY 2010</b>		<b>2,618</b>	<b>2,618</b>		<b>2.0</b>	<b>136,652</b>
<b>511002</b>	<b>Turf/Grounds Specialist</b>		10/15/2007	1.71233	656			FY 2009	R09 3,4	822	843	10/15/2008	1	43,686
	Pesce, John			10		0		FY 2010	R09 4,5	843	864	10/15/2009	1	44,795
	<b>W F - Carpenter</b>	Y	3/25/1968	41.2959				FY 2009	R09 5	864	864	07/01/2008	1	45,123
	Valente, Robert			25	1,100	0		FY 2010	R09 6	886	886	07/01/2009	1	46,229
	<b>W F-Parks Maint Crafts</b>	Y	7/1/1985	24.0164				FY 2009	R09 5	864	864	07/01/2008	1	45,123
	Lomer, Paul			25	775	0		FY 2010	R09 6	886	886	07/01/2009	1	46,229
	<b>WF-Parks Maint Crafts</b>	Y	7/7/1972	37.3753				FY 2009	R09 5	864	864	07/01/2008	1	45,123
	Womboldt, Francis		2/24/1972	25	1,100	0		FY 2010	R09 6	886	886	07/01/2009	1	46,229
	<b>W F - Laborer</b>	Y	10/23/1967	45.7041				FY 2009	R08 6	860	860	07/01/2008	1	44,893
	Ireland, David		10/29/1963	25	1,100	0		FY 2010	R08 7	886	886	07/01/2009	1	46,229
	<b>W F - Laborer</b>	Y	2/23/1970	39.3781				FY 2009	R08 6	860	860	07/01/2008	1	44,893
	Morrissey, Thomas			25	1,100	0		FY 2010	R08 7	886	886	07/01/2009	1	46,229
	<b>Irrigation Spectt</b>	Y	12/1/2003	5.58630	682			FY 2009	R09 5	864	864	07/01/2008	1	45,123
	Lord, Earle			15	325	0		FY 2010	R09 6	886	886	07/01/2009	1	46,229
	<b>Carpenter</b>	Y	10/6/1969	39.7616				FY 2009	R05 7	811	811	07/01/2008	1	42,325
	Carroll, James			25	1,100	0		FY 2010	R05 7	811	811	07/01/2009	1	42,325
	<b>Parks Maint Craftsman</b>	Y	7/1/1985	24.0164				FY 2009	R04 5,6	745	764	06/13/2009	1	38,950
	Martell, Roy			25	775	0		FY 2010	R04 6,7	764	787	06/13/2010	1	39,961

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511002	Pks Maint Craft/SHMEO A McClary, Robert	Y	9/2/2008	0.8274	577			FY 2009	R07 1	738	738	09/02/2008	1	38,525
				10		0		FY 2010	R07 1,2	738	756	09/02/2009	1	39,319
	Parks Maint Craftsman Porcena, Josette	Y	7/28/1986	22.9425	614			FY 2009	R04 7	787	787	07/01/2008	1	41,093
				25	775	0		FY 2010	R04 7	787	787	07/01/2009	1	41,093
	Parks Maint Craftsman Vacant	Y			602			FY 2009	R04 7	787	787	07/01/2008	1	41,093
				10		0		FY 2010	R04 7	787	787	07/01/2009	1	41,093
	SHMEO Norton, Michael	Y	4/2/1973	36.2712				FY 2009	R06 7	835	835	07/01/2008	1	43,578
				25	1,100	0		FY 2010	R06 7	835	835	07/01/2009	1	43,578
	HMEO Cavallo, Vincent	Y	1/28/1964	46.0384				FY 2009	R04 7	787	787	07/01/2008	1	41,093
			6/29/1963	25	1,100	0		FY 2010	R04 7	787	787	07/01/2009	1	41,093
	HMEO Flaherty, Joseph	Y	10/6/1969	39.7616	484			FY 2009	R04 7	787	787	07/01/2008	1	41,093
				25	1,100	0		FY 2010	R04 7	787	787	07/01/2009	1	41,093
	HMEO Whynot, Stephen	Y	10/31/1983	25.6849				FY 2009	R04 7	787	787	07/01/2008	1	41,093
				25	850	0		FY 2010	R04 7	787	787	07/01/2009	1	41,093
<b>Account Totals:</b>					<b>3,614</b>		<b>144,432</b>	<b>FY 2009</b>		<b>13,065</b>	<b>13,104</b>		<b>16.0</b>	<b>682,804</b>
					<b>12,300</b>	<b>0</b>	<b>738</b>	<b>FY 2010</b>		<b>13,240</b>	<b>13,303</b>		<b>16.0</b>	<b>692,818</b>
512001	Laborer Seasonal/Temp	W	7/1/2006	3.00274	305			FY 2009	QQQ				0.4	20,971
				0		0		FY 2010	QQQ				0.4	20,971
<b>Account Totals:</b>					<b>305</b>	<b>0</b>	<b>0</b>	<b>FY 2009</b>					<b>0.4</b>	<b>20,971</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>					<b>0.4</b>	<b>20,971</b>
<b>Functional Element Totals:</b>					<b>4,862</b>		<b>152,818</b>	<b>FY 2009</b>		<b>15,657</b>	<b>15,722</b>		<b>18.4</b>	<b>839,745</b>
					<b>14,075</b>	<b>0</b>	<b>795</b>	<b>FY 2010</b>		<b>15,858</b>	<b>15,921</b>		<b>18.4</b>	<b>850,442</b>
<b>01602011 - FORESTRY SERVICES</b>														
511001	Asst. Superintendant DeSimone, Louis	Y	4/2/1979	31.5151				FY 2009	C09 8	1,215	1,227	01/01/2009	1	63,737
			1/2/1978	25	1,300	0		FY 2010	C09 8	1,227	1,227	07/01/2009	1	64,057
	Dir of Urban Forestry Welch, Marc	X	6/10/2002	7.06301	1,105			FY 2009	H10 2	1,424	1,438	01/01/2009	1	74,703
				15		0		FY 2010	H10 3	1,460	1,460	07/01/2009	1	76,206
<b>Account Totals:</b>					<b>1,105</b>		<b>29,068</b>	<b>FY 2009</b>		<b>2,639</b>	<b>2,665</b>		<b>2.0</b>	<b>138,440</b>
					<b>1,300</b>	<b>0</b>	<b>57</b>	<b>FY 2010</b>		<b>2,687</b>	<b>2,687</b>		<b>2.0</b>	<b>140,262</b>
<b>Functional Element Totals:</b>					<b>1,105</b>		<b>29,068</b>	<b>FY 2009</b>		<b>2,639</b>	<b>2,665</b>		<b>2.0</b>	<b>138,440</b>
					<b>1,300</b>	<b>0</b>	<b>57</b>	<b>FY 2010</b>		<b>2,687</b>	<b>2,687</b>		<b>2.0</b>	<b>140,262</b>
<b>016020201 - RECREATION ACTIVITIES</b>														
512001	Rec Leaders Seasonal/Temp	W	7/1/2006	3.00548	257			FY 2009	QQQ				1	17,691
				0		0		FY 2010	QQQ				1	17,691

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Account Totals:</b>					257		0	FY 2009					1.0	17,691
						0	0	FY 2010					1.0	17,691
<b>Functional Element Totals:</b>					257		0	FY 2009					1.0	17,691
						0	0	FY 2010					1.0	17,691
<b>016020202 - OUTDOOR SWIMMING</b>														
512001	Rec Leaders	W	7/1/2006	3.00548	2,541			FY 2009	QQQ				5	175,214
	Seasonal/Temp			0		0		FY 2010	QQQ				5	175,214
<b>Account Totals:</b>					2,541		0	FY 2009					5.0	175,214
						0	0	FY 2010					5.0	175,214
<b>Functional Element Totals:</b>					2,541		0	FY 2009					5.0	175,214
						0	0	FY 2010					5.0	175,214
<b>0160203 - INDOOR RECREATION</b>														
512001	Rec Leaders	W	7/1/2006	3.00548	528			FY 2009	QQQ				2	36,362
	Seasonal/Temp			0		0		FY 2010	QQQ				2	36,362
<b>Account Totals:</b>					528		0	FY 2009					2.0	36,362
						0	0	FY 2010					2.0	36,362
<b>Functional Element Totals:</b>					528		0	FY 2009					2.0	36,362
						0	0	FY 2010					2.0	36,362
<b>0160204 - SPECIAL NEEDS REC.</b>														
511001	Dir of Special Needs	X	1/14/2002	7.46575	934			FY 2009	S09 8	1,212	1,224	01/01/2009	1	63,575
	Kelly, Mark			15		0		FY 2010	S09 8	1,224	1,224	07/01/2009	1	63,894
<b>Account Totals:</b>					934		0	FY 2009		1,212	1,224		1.0	63,575
						0	57	FY 2010		1,224	1,224		1.0	63,894
511101	Leaders		7/1/2006	3.00548	2			FY 2009	QQQ				0.1	80
	PT Min			0		0		FY 2010	QQQ				0.1	80
<b>Account Totals:</b>					2		0	FY 2009					0.1	80
						0	0	FY 2010					0.1	80
512001	Leaders	W	7/1/2006	3.00548	743			FY 2009	QQQ				0.5	51,223
	Seasonal/Temp			0		0		FY 2010	QQQ				0.5	51,223
<b>Account Totals:</b>					743		0	FY 2009					0.5	51,223
						0	0	FY 2010					0.5	51,223
<b>Functional Element Totals:</b>					1,679		0	FY 2009		1,212	1,224		1.6	114,878
						0	57	FY 2010		1,224	1,224		1.6	115,197

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<b>016020501 - EMERSON COMMUNITY CTR</b>														
512001	Rec Leaders	W	7/1/2004	5.00548	171			FY 2009	QQQ				0.3	11,766
	Seasonal/Temp			0		0		FY 2010	QQQ				0.3	11,766
<b>Account Totals:</b>					<b>171</b>		<b>0</b>	<b>FY 2009</b>					<b>0.3</b>	<b>11,766</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>					<b>0.3</b>	<b>11,766</b>
<b>Functional Element Totals:</b>					<b>171</b>		<b>0</b>	<b>FY 2009</b>					<b>0.3</b>	<b>11,766</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>					<b>0.3</b>	<b>11,766</b>
<b>016020502 - HAMILTON COMMUNITY CTR</b>														
512001	Rec Leaders	W	7/1/2004	5.00548	152			FY 2009	QQQ				0.3	10,437
	Seasonal/Temp			0		0		FY 2010	QQQ				0.3	10,437
<b>Account Totals:</b>					<b>152</b>		<b>0</b>	<b>FY 2009</b>					<b>0.3</b>	<b>10,437</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>					<b>0.3</b>	<b>10,437</b>
<b>Functional Element Totals:</b>					<b>152</b>		<b>0</b>	<b>FY 2009</b>					<b>0.3</b>	<b>10,437</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>					<b>0.3</b>	<b>10,437</b>
<b>0160206 - SENIOR RECREATION SVS</b>														
512001	Rec Leaders	W	7/1/2004	5.00548	87			FY 2009	QQQ				0.1	6,002
	Seasonal/Temp			0		0		FY 2010	QQQ				0.1	6,002
<b>Account Totals:</b>					<b>87</b>		<b>0</b>	<b>FY 2009</b>					<b>0.1</b>	<b>6,002</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>					<b>0.1</b>	<b>6,002</b>
<b>Functional Element Totals:</b>					<b>87</b>		<b>0</b>	<b>FY 2009</b>					<b>0.1</b>	<b>6,002</b>
						<b>0</b>	<b>0</b>	<b>FY 2010</b>					<b>0.1</b>	<b>6,002</b>
<b>0160207 - CULTURAL AFFAIRS</b>														
511001	Cultural Affairs Direct	Y	7/1/1982	27.0192				FY 2009	H09 15	1,616	1,632	01/01/2009	1	84,749
	Plaut, Linda			25	875	4175		FY 2010	H09 16	1,656	1,656	07/01/2009	1	86,452
<b>Account Totals:</b>							<b>5,491</b>	<b>FY 2009</b>		<b>1,616</b>	<b>1,632</b>		<b>1.0</b>	<b>84,749</b>
					<b>875</b>	<b>4,175</b>	<b>0</b>	<b>FY 2010</b>		<b>1,656</b>	<b>1,656</b>		<b>1.0</b>	<b>86,452</b>
<b>Functional Element Totals:</b>							<b>5,491</b>	<b>FY 2009</b>		<b>1,616</b>	<b>1,632</b>		<b>1.0</b>	<b>84,749</b>
					<b>875</b>	<b>4,175</b>	<b>0</b>	<b>FY 2010</b>		<b>1,656</b>	<b>1,656</b>		<b>1.0</b>	<b>86,452</b>
<b>0160208 - RECREATION VEHL MAINT.</b>														
511002	M/E Repairman	Y	11/7/1983	27.4548				FY 2009	R08 6	860	860	07/01/2008	1	44,893
	Forte, Peter		1/23/1982	25	850	0		FY 2010	R08 7	886	886	07/01/2009	1	46,229
<b>Account Totals:</b>							<b>15,289</b>	<b>FY 2009</b>		<b>860</b>	<b>860</b>		<b>1.0</b>	<b>44,893</b>
					<b>850</b>	<b>0</b>	<b>57</b>	<b>FY 2010</b>		<b>886</b>	<b>886</b>		<b>1.0</b>	<b>46,229</b>



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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
<b>Functional Element Totals:</b>					850	0	15,289 57	FY 2009 FY 2010		860 886	860 886		1.0 1.0	44,893 46,229
<b>Department Totals:</b>					18,955 25,300		325,156 1,476	FY 2009 FY 2010		37,354 37,939	37,656 38,042		44.5 44.5	2,287,144 2,312,791
<b>603 - NEWTON HISTORY MUSEUM</b>														
<b>0160301 - MUSEUM SERVICES</b>														
511001	Dir.Jackson Homestead Stone, Cynthia	W	6/5/2006	3.07397	1,191			FY 2009	H10 7	1,534	1,550	01/01/2009	1	80,485
				15		0		FY 2010	H10 8	1,573	1,573	07/01/2009	1	82,104
	Education Manager Westlake, Melissa	W	11/5/2008	0.65205	664			FY 2009	H04 1	860	869	01/01/2009	1	45,126
				15		0		FY 2010	H04 1,2	869	882	11/10/2009	1	45,787
<b>Account Totals:</b>					1,854		20,931 57	FY 2009 FY 2010		2,394 2,442	2,418 2,455		2.0 2.0	125,611 127,891
511101	Weekend Clerk Brese, Kathryn	X	4/14/2007	2.21918	53			FY 2009	QQQ	70	70		0.2	3,655
						0		FY 2010	QQQ	70	70		0.2	3,655
<b>Account Totals:</b>					53		0 0	FY 2009 FY 2010		70 70	70 70		0.2 0.2	3,655 3,655
511102	Museum Clerk Carter, Allison	X	9/16/2008	0.78904	288			FY 2009	S05 1	355	359	01/01/2009	0.5	18,627
				10		0		FY 2010	S05 1,2	359	374	09/16/2009	0.5	19,335
	Sr Curator-Manuscript Abele, Susan	W	7/12/1993	15.9808	620			FY 2009	H07 7	787	795	01/01/2009	0.64	41,277
					675	0		FY 2010	H07 8	807	807	07/01/2009	0.64	42,107
<b>Account Totals:</b>					908 675		11,133 0	FY 2009 FY 2010		1,142 1,165	1,153 1,180		1.1 1.1	59,903 61,442
<b>Functional Element Totals:</b>					2,815 675		32,064 57	FY 2009 FY 2010		3,606 3,677	3,642 3,705		3.3 3.3	189,169 192,988
<b>Department Totals:</b>					2,815 675		32,064 57	FY 2009 FY 2010		3,606 3,677	3,642 3,705		3.3 3.3	189,169 192,988