

CITY OF NEWTON, MASSACHUSETTS
 FY 2010 RECOMMENDED BUDGET
 GRANT, GIFT, AND REVOLVING FUND AUTHORIZATION TO EXPEND BUDGET SUMMARY

	FY 2006 Expended	FY 2007 Expended	FY 2008 Expended	FY 2009 YTD Expended	FY 2009 Recommended
CLERK OF THE BOARD OF ALDERMEN					
Kendrick Fund (Holiday Gifts)	-	-	-	300	300
MAYOR'S OFFICE					
Women's Commission Revolving	-	568	35	-	5,000
PURCHASING DEPARTMENT					
Office Furniture Replacement Revolving	-	-	-	-	3,000
HUMAN RESOURCES DEPARTMENT					
Employee Memorial Fountain Maintenance Gifts	3,725	3,075	-	-	6,000
Industrial Accident Board Safety Grants	3,113	1,978	5	-	-
ELECTION COMMISSION					
Extended Polling Hour Grant	5,374	19,718	37,953	19,427	25,000
PLANNING DEPARTMENT					
Federal Emergency Shelter Grant	106,002	109,999	99,081	77,847	99,264
Federal HOME Grant	1,447,878	1,241,259	4,333,758	1,381,000	2,037,052
Federal Community Development Block Grant	2,846,399	2,599,795	2,653,670	1,780,735	2,826,736
Homelessness Prevention and Rapid Re-housing Program					923,339
Federal HMIS Grant	-	3,956	2,699	-	-
Federal Fair Housing Grant	-	17,244	57,503	23,297	-
Mass Historic Commission Grants	10,500	-	3,392	-	10,000
Newton Centre Taskforce Planning Grant	-	34,783	2,000	282	-
Hamilton Gove Community Ctr Impv. Grant	-	-	-	48,020	50,000
Hammond Pond Improvement Grant	-	80,711	-	66,011	-
Friends of Hammond Pond Gifts	-	12,340	757	-	-
Women's Enterprise Imitative Revolving	5,951	5,415	4,934	3,854	10,000

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CONSERVATION COMMISSION					
Conservation Land Maintenance Revolving	27,448	35,104	23,050	13,862	60,000
Environmental Education Revolving	33,725	24,546	25,097	27,401	40,000
Deer Park Maintenance Revolving	-	-	-	-	500
Plantings Revolving	-	-	-	-	2,000
PUBLIC BUILDING DEPARTMENT					
Mass Technology Corp Solar Energy Grant	526,974	64,800	-	2,363	-
DEP Climate Protection Grant	-	-	14,975	81	-
U.S Department of Energy Solar Energy Grants	17,715	970	1,955	-	-
Carr School Activities Revolving	5,039	13,380	15,388	7,710	10,000
POLICE DEPARTMENT					
Federal Law Enforcement Block Grant	-	-	14,620	-	59,000
Homeland Security Equipment Grant	11,964	-	-	-	-
Homeland Security Overtime Grant	43,723	57,388	3,335	-	-
Federal Homeland Security SHSP II Training Grant	107,356	-	-	-	-
State Community Policing Grant	62,937	17,285	22,614	37,214	46,313
Emergency Medical Dispatch Grant	1,000	4,454	56,454	13,781	29,713
Emergency Medical Dispatch Support Grant	-	-	-	-	153,310
DARE Tobacco Control Grant	1,784	-	-	-	-
State/Federal Bullet Proof Vest Reimb. Grant	8,826	-	-	-	10,000
State Traffic Safety Grant	15,234	20,533	8,328	17,643	30,000
Comprehensive School Security Grant	-	-	-	10,472	-
Cops & Kids Program Gifts	207	-	-	-	-
Sale of Surplus Police Equipment Revolving	-	1,616	26,827	19,924	30,000
DARE Program Revolving	-	-	913	-	-
PAVE Program Revolving	-	-	1,234	3,235	-
FIRE DEPARTMENT					
Regional HAZMAT Grant Program	21,590	16,345	22,769	16,102	30,000

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FEMA Local Preparedness Grant	-	2,200	3,335	11,459	-
Fire Equipment Grant	7,000	-	15,800	8,965	85,164
MDU Operating Grant	2,377	1,682	4,126	-	3,500
Sale of Surplus Fire Equipment Revolving	-	-	-	-	10,000
PUBLIC WORKS DEPARTMENT					
Chapter 90 Highway Grant	524,401	2,328,687	1,917,769	1,980,534	2,000,000
Municipal Recycling Incentive Grant	51,219	72,604	52,436	30,326	200,000
Sewer Rate Relief Grant	2,541	-	711	-	3,000
MEMA Storm Assistance Reimbursements	-	-	-	5,745	-
MTA Traffic Signal Grant	11,733	-	-	-	-
Street Opening Permit Revolving	-	132,491	214,349	14,055	400,000
Private Way Repairs Revolving	7,331	57,422	20,365	2,368	100,000
Sidewalk/Curb Betterment Revolving	-	223,992	33,519	34,135	200,000
Solid Waste Operation Revolving	-	-	-	-	100,000
Compost Bin Revolving	-	-	4,320	1,440	10,000
NEWTON SENIOR CENTER					
State Council on Aging Formula Grant	92,278	143,261	105,611	59,494	104,000
Senior Transportation Revolving	1,675	61,540	13,696	1,179	65,000
Senior Center Revolving	56,930	65,835	40,610	34,431	55,000
Council on Aging Revolving	4,440	3,283	2,939	2,306	25,000
Senior Center Gifts	-	-	-	2,119	20,000
HEALTH & HUMAN SVS DEPARTMENT					
School Health Nursing State Grant	192,081	217,110	217,110	124,648	220,000
CDC Public Health Emergency Grant	15,817	7,736	35,071	10,483	19,000
State Consumer Protection Grant	39,000	39,992	40,008	31,726	40,000
Holiday Food Gift & Donation Revolving	18,500	7,200	4,500	7,000	10,000
Human Relations Commission Gifts	178	-	-	51	500
Consumer Protection Gifts/Donations	378	888	465	231	7,000
Active Newton Revolving	-	60	2,437	2,925	10,000
Youth Services Revolving	-	-	-	-	700
Emergency Assistance Revolving	-	-	1,454	-	5,000

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Federal Title IIIC Grant	293	774	-	-	2,700
Youth Commission Gifts	193	-	-	-	3,500
Medical Reserve Corps Grant	-	-	3,000	461	3,000
NACCHIO/MRC Capacity Building Grant	-	-	8,028	226	100,000
Charles River Medical Society Gifts	762	-	-	-	1,000
Newton 2000 Volunteer Services Gifts	11,215	10,516	2,213	4,374	35,000
<u>PARKS & RECREATION DEPARTMENT</u>					
Mass Releaf Tree Planting Grants	-	-	-	-	20,000
Urban Forestry Grant	2,893	-	-	-	-
Mass Cultural Commission Program Grant	-	-	-	-	30,000
Park Land Maintenance Revolving	11,144	35,699	34,996	45,940	100,000
Senior Citizen Program Revolving	44,196	42,113	39,444	35,190	100,000
Arts in the Park Revolving	168,630	201,310	214,822	180,047	300,000
Mass Arts Lottery Grant	15,793	7,083	13,212	7,935	30,000
Mass Cultural Commission Program Grant	-	-	-	-	-
Camp Program Revolving	364,436	327,982	347,501	395,289	800,000
Recreation Activity/Class Revolving	517,959	540,661	594,009	461,400	950,000
Tree Planting Gift	-	-	8,137	7,105	20,000
Landscape Maintenance Gifts	-	-	1,922	1,060	30,000
Field Renovation Gifts	-	-	-	-	20,000
Millennium Park Gifts	2,865	13,111	3,394	1,294	30,000
Tree Ordinance Revolving	65,547	309,512	116,011	87,151	400,000
Field Maintenance Gifts	-	32,593	35,536	2,584	250,000
<u>NEWTON HISTORY MUSEUM</u>					
Jackson Homestead Admission Revolving	354	3,215	4,990	2,644	17,000
Museum for America Grant	45,603	32,307	11,309	24,412	36,000
<u>LIBRARY BOARD OF TRUSTEES</u>					
State Library Aid	143,002	147,444	138,261	93,467	150,000
LSTA Grants	11,756	5,184	14,656	7,661	7,800
Investor Education Gift	-	-	7,844	15,380	10,000
Branch Library Reuse Revolving	-	-	-	-	50,000

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Use of Library Building & Equipment Revolving	18,805	15,669	10,060	6,913	50,000
SCHOOL COMMITTEE					
School Transportation Revolving	127,758	294,255	277,515	316,960	450,000
High School Parking Revolving	60,600	63,500	54,341	-	75,000
Elementary Instrumental Music	-	-	-	-	150,000
Newton Teacher Training Institute Revolving	-	-	5,909	9,103	50,000

{1} Revolving Funds require annual reauthorization.
 {2} Gift and Grant authorizations are for current year receipts only - once authorized, grant and gift expenditure authorizations are valid until they are expended in full.