

DEPARTMENT: **230 - CIVIL DEFENSE**

**CITY OF NEWTON BUDGET  
ORGANIZATION**

**Civil Defense Director**

DEPARTMENT:

230 - CIVIL DEFENSE

**CITY OF NEWTON BUDGET  
DEPARTMENT SUMMARY**

OBJECT SUMMARY	ACTUAL 2006	ACTUAL 2007	ORIGINAL	2008		RECOMMENDED 2009	APPROPRIATION CHANGE	
				ADJUSTMENTS	TOTAL		2008 To 2009	
51 - PERSONAL SERVICES	4,000	4,000	4,000	0	4,000	4,000	0	0%
52 - EXPENSES	4,234	4,238	4,238	0	4,238	4,238	0	0%
<b>SUB-TOTALS:</b>	<b>8,234</b>	<b>8,238</b>	<b>8,238</b>	<b>0</b>	<b>8,238</b>	<b>8,238</b>	<b>0</b>	<b>0%</b>
57 - FRINGE BENEFITS	6,165	7,459	7,510	0	7,510	7,510	0	0%
<b>SUB-TOTALS:</b>	<b>6,165</b>	<b>7,459</b>	<b>7,510</b>	<b>0</b>	<b>7,510</b>	<b>7,510</b>	<b>0</b>	<b>0%</b>
<b>DEPARTMENT TOTALS:</b>	<b>14,399</b>	<b>15,697</b>	<b>15,748</b>	<b>0</b>	<b>15,748</b>	<b>15,748</b>	<b>0</b>	<b>0%</b>

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2006	ACTUAL 2007	ORIGINAL	2008		RECOMMENDED 2009	APPROPRIATION CHANGE	
				ADJUSTMENTS	TOTAL		2008 To 2009	
0123001 EMERGENCY PREP	14,399	15,697	15,748	0	15,748	15,748	0	0%
<b>DEPARTMENT TOTALS:</b>	<b>14,399</b>	<b>15,697</b>	<b>15,748</b>	<b>0</b>	<b>15,748</b>	<b>15,748</b>	<b>0</b>	<b>0%</b>

EMERGENCY PREP	ACTUAL 2006	ACTUAL 2007	ORIGINAL	2008		RECOMMENDED 2009	APPROPRIATION CHANGE	
				ADJUSTMENTS	TOTAL		2008 To 2009	
51 - PERSONAL SERVICES	4,000	4,000	4,000	0	4,000	4,000	0	0%
52 - EXPENSES	4,234	4,238	4,238	0	4,238	4,238	0	0%
<b>SUB-TOTALS:</b>	<b>8,234</b>	<b>8,238</b>	<b>8,238</b>	<b>0</b>	<b>8,238</b>	<b>8,238</b>	<b>0</b>	<b>0%</b>
57 - FRINGE BENEFITS	6,165	7,459	7,510	0	7,510	7,510	0	0%
<b>SUB-TOTALS:</b>	<b>6,165</b>	<b>7,459</b>	<b>7,510</b>	<b>0</b>	<b>7,510</b>	<b>7,510</b>	<b>0</b>	<b>0%</b>
<b>Element Totals:</b>	<b>14,399</b>	<b>15,697</b>	<b>15,748</b>	<b>0</b>	<b>15,748</b>	<b>15,748</b>	<b>0</b>	<b>0%</b>

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**CITY OF NEWTON BUDGET  
 PERSONAL SERVICES SUMMARY**

ACCOUNT	POSITION TITLE	RANGE	2008 BUDGET		2009 RECOMMENDED	
			FTE	SALARY	FTE	SALARY
511103	Civil Defense Director	QQQ	0.3	4,000	0.3	4,000
<b>Account Totals:</b>			<b>0.3</b>	<b>4,000</b>	<b>0.3</b>	<b>4,000</b>
<b>Report Totals:</b>			<b>0.3</b>	<b>4,000</b>	<b>0.3</b>	<b>4,000</b>