

**CITY OF NEWTON BUDGET
PERSONNEL FTE SUMMARY**

GENERAL FUND

Department	FY 2007	FY 2008	FY 2009
101 - CLERK/CLERK OF THE BOARD	12.70	12.70	12.40
103 - EXECUTIVE	6.00	6.00	6.00
104 - COMPTROLLER	8.00	8.00	7.90
105 - PURCHASING	6.00	6.00	6.00
106 - BOARD OF ASSESSORS	14.87	14.87	13.60
107 - TREASURER/COLLECTOR	10.00	10.00	8.40
108 - CITY SOLICITOR	9.80	9.80	9.80
109 - HUMAN RESOURCES	7.80	7.80	8.00
111 - INFORMATION TECHNOLOGY	9.00	9.00	8.40
112 - ELECTION COMMISSION	8.40	8.40	7.40
114 - PLANNING & DEVELOPMENT	13.10	13.10	12.49
115 - PUBLIC BLDG DEPARTMENT	27.00	27.00	24.00
201 - POLICE DEPARTMENT	208.90	208.90	194.50
210 - FIRE DEPARTMENT	188.90	188.90	186.90
220 - INSPEC SERVICE DEPARTMENT	13.00	13.00	12.00
230 - CIVIL DEFENSE	0.30	0.30	0.30
240 - SEALER WEIGHTS & MEASURE	1.00	1.00	1.00
401 - PUBLIC WORKS DEPARTMENT	143.10	149.10	141.70
501 - HEALTH & HUMAN SERVICES	41.10	41.10	38.44
502 - SENIOR SERVICES	5.40	5.40	5.00
503 - VETERAN SERVICES DEPT	2.00	2.00	2.00
601 - NEWTON PUBLIC LIBRARY	78.34	78.94	76.38
602 - PARKS & RECREATION DEPT	46.23	45.23	44.50
603 - NEWTON HISTORY MUSEUM	2.89	2.89	2.65
Report Totals:	863.83	869.43	829.76