

DEPARTMENT:
NEWTON PUBLIC SCHOOLS

**CITY OF NEWTON BUDGET
 DEPARTMENT SUMMARY**

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2006	ACTUAL 2007	ORIGINAL	2008		TOTAL	RECOMMENDED 2009	APPROPRIATION CHANGE	
				ADJUSTMENTS				2008 To 2009	
98001080 SCHOOL COMMITTEE	132,198,007	137,405,240	143,319,686	0		143,319,686	160,085,168	16,765,482	12%
DEPARTMENT TOTALS:	132,198,007	137,405,240	143,319,686	0		143,319,686	160,085,168	16,765,482	12%

OBJECT SUMMARY	ACTUAL 2006	ACTUAL 2007	ORIGINAL	2008		TOTAL	RECOMMENDED 2009	APPROPRIATION CHANGE	
				ADJUSTMENTS				2008 To 2009	
5100 - PERSONAL SERVICES	132,198,007	137,405,240	143,319,686	0		143,319,686	160,085,168	16,765,482	12%
DEPARTMENT TOTALS:	132,198,007	137,405,240	143,319,686	0		143,319,686	160,085,168	16,765,482	12%