DEPARTMENT:

503 - VETERAN SERVICES DEPT

CITY OF NEWTON BUDGET ORGANIZATION

Veterans' Service Officer Administrative Director

Inspector Weights & Measures

Veteran Services
Contact Officer

VETERANS' SERVICES DEPARTMENT

DEPARTMENT DESCRIPTION

The Veteran Services Office advocates on behalf of Newton veterans to provide quality support services and administers a state mandated program by M.G.L., Chapter 115 to aid emergency financial assistance for veterans and dependents in need. The city is reimbursed 75% by the state.

We offer assistance in filling out applications for various types of benefits, i.e., VA Health Care, Compensation and Pension, Annuities, Burials and any other miscellaneous forms.

The office, along with veterans and other organizations, makes sure a flag is put on all veterans graves during Memorial Day.

We interface with appropriate city agencies on behalf of veterans.

ACCOMPLISHMENTS

- 1. Achieved strong attendance at veteran events.
- 2. Organized veteran events at both high schools.
- 3. Assisted the Elks with annual Flag Day Ceremony.
- 4. Coordinates with Mayor's Office and Veterans' Council to organize public events on Memorial Day.

GOALS AND OBJECTIVES

- 1. Continue to provide assistance to returning veterans.
- 2. Continue ongoing relationships with veteran posts.
- 3. Continue to assist veteran in the administration of various other benefits they may qualify for.
- 4. Continue to advocate on behalf of Veterans' in this city.
- 5. Continue the ongoing placing of flags on Veterans graves each year on Memorial Day.

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503 - VETERAN SERVICES DEPT

CITY OF NEWTON BUDGET DEPARTMENT SUMMARY

OBJECT SUMMARY	ACTUAL 2006	ACTUAL 2007	ORIGINAL	2008 ADJUSTMENTS	TOTAL	RECOMMENDED 2009	APPROPRIATION CHANGE 2008 To 2009	
51 - PERSONAL SERVICES	130,218	133,520	131,723	5,244	136,967	145,046	8,079	6%
52 - EXPENSES	42,056	58,861	47,506	0	47,506	47,506	0	0%
SUB-TOTALS:	172,275	192,381	179,229	5,244	184,473	192,552	8,079	4%
57 - FRINGE BENEFITS	10,128	10,986	11,381	8,611	19,992	20,045	53	0%
SUB-TOTALS:	10,128	10,986	11,381	8,611	19,992	20,045	53	0%
DEPARTMENT TOTALS:	182,403	203,368	190,610	13,855	204,465	212,597	8,132	4%

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2006	ACTUAL 2007	ORIGINAL	2008 ADJUSTMENTS	TOTAL	RECOMMENDED 2009	APPROPRIATION CHANGE 2008 To 2009	
0150301 VETERAN SERVICES	182,403	203,368	190,610	13,855	204,465	212,597	8,132	4%
DEPARTMENT TOTALS:	182,403	203,368	190,610	13,855	204,465	212,597	8,132	4%

VETERAN SERVICES	ACTUAL 2006	ACTUAL 2007	ORIGINAL	2008 ADJUSTMENTS	TOTAL	RECOMMENDED 2009	APPROPRIATION C 2008 To 2009	_
51 - PERSONAL SERVICES	130,218	133,520	131,723	5,244	136,967	145,046	8,079	6%
52 - EXPENSES	42,056	58,861	47,506	0	47,506	47,506	0	0%
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SUB-TOTALS:	10,128	10,986	11,381	8,611	19,992	20,045	53	0%
Element Totals:	182,403	203,368	190,610	13,855	204,465	212,597	8,132	4%

DEPARTMENT:

503 - VETERAN SERVICES DEPT

CITY OF NEWTON BUDGET PERSONAL SERVICES SUMMARY

			2008 BUDGET		2009 RECOMMENDED	
ACCOUNT	POSITION TITLE	RANGE	FTE	SALARY	FTE	SALARY
511001	Vetrn Agt/Ad Dir Lic	H10	1	82,928	1	86,715
511001	Vet Srvs Contact Off	S07	1	51,647	1	53,206
		Account Totals:	2	134,575	2	139,921
		Report Totals:	2	134,575	2	139,921