

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
101 - CLERK/CLERK OF THE BOARD														
0110101 - ALDERMEN														
511001	Clerk of the Board Olson, David	W	2/5/2001	7.40548	1,346			FY 2008	XXX X	1,712	1,779	01/01/2008	1	91,091
				15	0	0		FY 2009	XXX X	1,779	1,779	07/01/2008	1	92,857
	Chief Committee Clerk Finucane, Linda	W	8/1/1988	19.9288	1,081	0		FY 2008	H07 16	1,365	1,378	01/01/2008	1	71,594
				20	775	0		FY 2009	H07 16	1,406	1,420	01/01/2009	1	73,755
	Committee Clerk Sullivan, Shawna	W	6/26/1995	13.0247	856			FY 2008	H05 11	1,066	1,077	01/01/2008	1	55,932
				20	575	0		FY 2009	H05 12	1,115	1,126	01/01/2009	1	58,485
	Committee Clerk Dean, Karyn	W	3/7/2007	1.32055	753			FY 2008	H05 3	946	956	01/01/2008	1	49,642
				15		0		FY 2009	H05 4	990	999	01/01/2009	1	51,909
	Secretary Delaney, Danielle	W	10/15/2007	0.71233	547			FY 2008	H02 1	678	685	01/01/2008	1	35,555
				10		0		FY 2009	H02 1,2	719	727	01/01/2009	1	37,737
Account Totals:					4,583	0	15,576	FY 2008		5,766	5,874		5.0	303,814
					1,350	0	170	FY 2009		6,009	6,051		5.0	314,744
511101	Committee Clerk Myers, Rosalie	W	9/19/1973	34.8055	0	0		FY 2008	H05 10	203	205	01/01/2008	0.2	10,650
				0	0	0		FY 2009	H05 10	207	210	01/01/2009	0.2	10,884
Account Totals:					0	0	0	FY 2008		203	205		0.2	10,650
					0	0	0	FY 2009		207	210		0.2	10,884
511102	Committee Clerk Vacant	W	10/13/1989	19.137	709	0		FY 2008	H05 14	892	901	01/01/2008	0.8	46,792
			5/17/1989	20	0		FY 2009	H05 15	933	942	01/01/2009	0.8	48,929	
Account Totals:					709	0	5,082	FY 2008		892	901		0.8	46,792
						0	0	FY 2009		933	942		0.8	48,929
511103	Alderman Albright, Susan	W	1/1/2004	4.50411	141			FY 2008	XXX X	813	813		0.1	9,750
				0	0		FY 2009	XXX X	813	813		0.1	9,750	
	Alderman Baker, R. Lisle	W	1/1/1988	24.5178	141			FY 2008	XXX X	813	813		0.1	9,750
			1/1/1984	0	0	0	FY 2009	XXX X	813	813		0.1	9,750	
	Alderman Brandel, William	W	1/1/2008	0.5	141			FY 2008	XXX X	813	813		0.1	9,750
				0	0	0	FY 2009	XXX X	813	813		0.1	9,750	
	Alderman Cicccone Jr, Allan	W	1/1/2008	0.49863	141			FY 2008	XXX X	813	813		0.1	9,750
				0	0	0	FY 2009	XXX X	813	813		0.1	9,750	
	Alderman Coletti, Paul	W	1/1/1978	30.5205	0	0		FY 2008	XXX X	813	813		0.1	9,750
				0	0	0	FY 2009	XXX X	813	813		0.1	9,750	
	Alderman Danberg, Victoria	W	6/1/2004	4.08767	141			FY 2008	XXX X	813	813		0.1	9,750
				0	0	0	FY 2009	XXX X	813	813		0.1	9,750	

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511103	Alderman Fischman, Mitchell	W	1/1/2002	6.50411	141			FY 2008	XXX X	813	813		0.1	9,750
				0	0	0		FY 2009	XXX X	813	813	0.1	9,750	
	Alderman Freedman, John	W	1/1/2008	0.49863	141	0		FY 2008	XXX X	813	813		0.1	9,750
				0	0	0		FY 2009	XXX X	813	813	0.1	9,750	
	Alderman Gentile, Leonard J	W	1/1/1990	18.5123	141			FY 2008	XXX X	813	813		0.1	9,750
				0	0	0		FY 2009	XXX X	813	813	0.1	9,750	
	Alderman Harney, John	W	1/1/2004	4.50411	141			FY 2008	XXX X	813	813		0.1	9,750
				0		0		FY 2009	XXX X	813	813	0.1	9,750	
	Alderman Hess-Mahan, Theodore	W	11/17/2003	4.6274	141			FY 2008	XXX X	813	813		0.1	9,750
				0		0		FY 2009	XXX X	813	813	0.1	9,750	
	Alderman Johnson, Marcia	W	1/1/2000	8.50685	141			FY 2008	XXX X	813	813		0.1	9,750
				0	0	0		FY 2009	XXX X	813	813	0.1	9,750	
	Alderman Lappin, Cheryl	W	5/13/2002	6.14247	141			FY 2008	XXX X	813	813		0.1	9,750
				0	0	0		FY 2009	XXX X	813	813	0.1	9,750	
	Alderman Lennon, Scott	W	1/1/2002	6.50411	141			FY 2008	XXX X	813	813		0.1	9,750
				0	0	0		FY 2009	XXX X	813	813	0.1	9,750	
	Alderman Linsky, Stephen	W	1/1/2002	6.50411	141			FY 2008	XXX X	813	813		0.1	9,750
				0	0	0		FY 2009	XXX X	813	813	0.1	9,750	
	Alderman Mansfield, George	W	1/1/1984	24.5178	0	0		FY 2008	XXX X	813	813		0.1	9,750
				0		0		FY 2009	XXX X	813	813	0.1	9,750	
	Alderman Merrill, Carleton	W	1/1/1996	20.5151	141	0		FY 2008	XXX X	813	813		0.1	9,750
			1/1/1988	0	0	0		FY 2009	XXX X	813	813	0.1	9,750	
	Alderman Parker, Kenneth	W	1/1/1992	16.5123	141	0		FY 2008	XXX X	813	813		0.1	9,750
				0	0	0		FY 2009	XXX X	813	813	0.1	9,750	
	Alderman Salvucci, Anthony	W	1/1/1988	20.5151	141			FY 2008	XXX X	813	813		0.1	9,750
				0	0	0		FY 2009	XXX X	813	813	0.1	9,750	
	Alderman Sangiolo, Amy Mah	W	1/1/1998	10.5068	141	0		FY 2008	XXX X	813	813		0.1	9,750
				0	0	0		FY 2009	XXX X	813	813	0.1	9,750	
	Alderman Schnipper, Sydra	W	1/1/1994	14.5096	141	0		FY 2008	XXX X	813	813		0.1	9,750
				0	0	0		FY 2009	XXX X	813	813	0.1	9,750	
	Alderman Swiston, Greer	W	1/1/2008	0.5	141			FY 2008	XXX X	813	813		0.1	9,750
				0		0		FY 2009	XXX X	813	813	0.1	9,750	
	Alderman Vance, Verne	W	1/1/2004	4.50411	141			FY 2008	XXX X	813	813		0.1	9,750
				0		0		FY 2009	XXX X	813	813	0.1	9,750	

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511103	Alderman Yates, Brian	W	11/16/1987	20.6411	141	0		FY 2008	XXX X	813	813		0.1	9,750
				0	0	0		FY 2009	XXX X	813	813		0.1	9,750
Account Totals:					3,110	0	155,730	FY 2008		19,500	19,500		2.4	234,000
					0	0	341	FY 2009		19,500	19,500		2.4	234,000
Functional Element Totals:					8,403	0	176,388	FY 2008		26,361	26,480		8.4	595,256
					1,350	0	511	FY 2009		26,648	26,703		8.4	608,557
0110102 - CITY CLERK														
511001	Operations Supervisor Baccari, Dawna	W	4/25/1994	19.8329	727	0		FY 2008	S06 8	901	910	01/01/2008	1	47,249
			9/5/1988	20	950	0		FY 2009	S06 8	928	937	01/01/2009	1	48,675
Business Rcds Clerk Licarie, Joanne	W	12/10/1984	23.5726	0	0		FY 2008	S05 8	824	832	01/01/2008	1	43,229	
			25	950	0		FY 2009	S05 8	849	857	01/01/2009	1	44,534	
Registrar/Vital Stats Ferguson, Janet	X	5/16/1988	20.1397	667	0		FY 2008	S05 8	824	832	01/01/2008	1	43,229	
			25	950	0		FY 2009	S05 8	849	857	01/01/2009	1	44,534	
Receipts Clerk Husseini, Sayed	X	12/12/1988	19.5644	612	0		FY 2008	S04 8	754	761	01/01/2008	1	39,549	
			20	950	0		FY 2009	S04 8	777	784	01/01/2009	1	40,743	
Account Totals:					2,005	0	36,448	FY 2008		3,303	3,336		4.0	173,256
					3,800	0	227	FY 2009		3,402	3,436		4.0	178,485
511102	Archivist Position Eliminated	W	11/13/2006	1.63288				FY 2008	H08 1	793	801	01/01/2008	0.67	41,602
				15		0		FY 2009	H08 2	0	0	01/01/2009	0	0
Account Totals:							0	FY 2008		793	801		0.7	41,602
							0	FY 2009		0	0		0.0	0
Functional Element Totals:					2,005	0	36,448	FY 2008		4,096	4,137		4.7	214,857
					3,800	0	227	FY 2009		3,402	3,436		4.0	178,485
Department Totals:					10,409	0	212,836	FY 2008		30,457	30,617		13.1	810,113
					5,150	0	738	FY 2009		30,051	30,139		12.4	787,042
103 - EXECUTIVE														
0110301 - EXECUTIVE														
511001	Mayor Cohen, David	W	1/1/1998	10.5041	1,819			FY 2008	XXX X	1,875	1,875	07/01/2007	1	97,876
						0		FY 2009	XXX X	2,404	2,404	07/01/2008	1	125,482
Chief Admin Officer Pooler, Sanford	W	7/1/1998	10.0082	1,871			FY 2008	H17 11	2,342	2,366	01/01/2008	1	122,876	
			15	575	0		FY 2009	H17 12	2,449	2,474	01/01/2009	1	128,487	
Chief of Policy/Commun Solomon, Jeremy	W	5/3/2004	4.16438	1,467			FY 2008	H13 9	1,845	1,863	01/01/2008	1	96,769	
			15		0		FY 2009	H13 10	1,929	1,948	01/01/2009	1	101,187	

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511001	Chief Budget Officer Burststein, Susan	W	9/25/2006	1.76712	1,467			FY 2008	H13 9	1,845	1,863	01/01/2008	1	96,769
				15		0		FY 2009	H13 10	1,929	1,948	01/01/2009	1	101,187
	Executive Assistant Morgan, Mary	W	1/20/1998	10.4521	975			FY 2008	H06 14	1,215	1,227	01/01/2008	1	63,755
				20	575	0		FY 2009	H06 15	1,271	1,284	01/01/2009	1	66,665
Account Totals:					7,600		64,271	FY 2008		9,122	9,194		5.0	478,045
					1,150		57	FY 2009		9,982	10,057		5.0	523,008
Functional Element Totals:					7,600		64,271	FY 2008		9,122	9,194		5.0	478,045
					1,150		57	FY 2009		9,982	10,057		5.0	523,008
0110302 - CITIZEN ASSISTANCE														
511001	Citizen Asst Officer Grimaldi, Maureen	W	1/2/1998	10.5014	1,078			FY 2008	H07 16	1,365	1,378	01/01/2008	1	71,594
				20	575	0		FY 2009	H07 16	1,406	1,420	01/01/2009	1	73,755
Account Totals:					1,078		5,082	FY 2008		1,365	1,378		1.0	71,594
					575		0	FY 2009		1,406	1,420		1.0	73,755
Functional Element Totals:					1,078		5,082	FY 2008		1,365	1,378		1.0	71,594
					575		0	FY 2009		1,406	1,420		1.0	73,755
Department Totals:					8,678		69,353	FY 2008		10,487	10,573		6.0	549,639
					1,725		57	FY 2009		11,388	11,477		6.0	596,763
104 - COMPTROLLER														
0110401 - COMPTROLLER														
511001	Comptroller Wilkinson, David	W	9/8/1992	21.0521	1,823	0		FY 2008	H13 Z	2,312	2,335	01/01/2008	1	121,307
			6/18/1987	25	775	0		FY 2009	H13 Z	2,382	2,406	01/01/2009	1	124,969
	Asst Comptroller Zakak, Julie	Y	6/26/1978	30.0356	0			FY 2008	H09 3	1,311	1,324	01/01/2008	1	68,788
				25	875	0		FY 2009	H09 4	1,371	1,385	01/01/2009	1	71,929
	Asst Comptroller Frail, Eileen	X	10/20/1986	22.5562	1,054			FY 2008	H09 3	1,311	1,324	01/01/2008	1	68,788
			12/16/1985	25	775	0		FY 2009	H09 4	1,371	1,385	01/01/2009	1	71,929
	Accountant Zegarelli, Regina	X	4/1/2002	8.34521	855	0		FY 2008	H10 9	1,553	1,553	07/01/2007	1	81,070
			2/28/2000	15	0	0		FY 2009	H07 1	1,124	1,135	01/01/2009	1	58,975
	Payroll Auditor Ho, Helen	X	7/21/1997	10.9534	722			FY 2008	S06 8	901	910	01/01/2008	1	47,249
				20	650	0		FY 2009	S06 8	928	937	01/01/2009	1	48,675
Account Totals:					4,455	0	50,216	FY 2008		7,389	7,447		5.0	387,202
					3,075	0	227	FY 2009		7,177	7,248		5.0	376,478
511101	PT Accounting Clerk Vacant		7/1/2008	0	290			FY 2008	QQQ				0	0
								FY 2009	QQQ				0.3	20,000

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Account Totals:					290		0	FY 2008					0.0	0
						0	0	FY 2009					0.3	20,000
511102	Accounting Asst Santoos, Mary	X	5/15/1978	30.1507 25	1,300	0		FY 2008 FY 2009	S05 8 S05 8	824 509	832 514	01/01/2008 01/01/2009	1 0.6	43,229 26,721
Account Totals:							13,565	FY 2008		824	832		1.0	43,229
					1,300		57	FY 2009		509	514		0.6	26,721
Functional Element Totals:					4,745	0	63,781	FY 2008		8,213	8,279		6.0	430,431
					4,375	0	284	FY 2009		7,686	7,763		5.9	423,198
0110491 - RETIREMENT														
511001	Retirement Director Byrne, Kelly	W	9/14/1981	26.8137 25	875	0		FY 2008 FY 2009	XXX X XXX X	1,906 2,020	1,925 2,040	01/01/2008 01/01/2009	1 1	99,983 105,955
	Admin Assistant Cadman, Donna	W	6/15/1988	20.0575 25	1,032 775	0		FY 2008 FY 2009	XXX X XXX X	1,265 1,342	1,278 1,355	01/01/2008 01/01/2009	1 1	66,381 70,374
Account Totals:					1,032		18,665	FY 2008		3,171	3,203		2.0	166,364
					1,650	0	114	FY 2009		3,361	3,395		2.0	176,329
Functional Element Totals:					1,032		18,665	FY 2008		3,171	3,203		2.0	166,364
					1,650	0	114	FY 2009		3,361	3,395		2.0	176,329
Department Totals:					5,777	0	82,446	FY 2008		11,384	11,482		8.0	596,794
					6,025	0	397	FY 2009		11,047	11,158		7.9	599,528
105 - PURCHASING														
0110501 - PURCHASING														
511001	Purchasing Agent Cappoli, Re	W	6/9/1997	11.0685 20	1,280 575	0		FY 2008 FY 2009	H12 3 H12 4	1,599 1,672	1,615 1,689	01/01/2008 01/01/2009	1 1	83,874 87,704
	Asst. Purchasing Agent McLaughlin, Robin	W	2/27/2006	2.34247 15	895	0		FY 2008 FY 2009	H21 3 H21 4	1,086 1,177	1,096 1,189	01/01/2008 01/01/2009	1 1	56,951 61,757
	Head Clerk Hill, Jennifer	X	2/25/2002	6.35068 15	653	0		FY 2008 FY 2009	S05 8 S05 8	824 849	832 857	01/01/2008 01/01/2009	1 1	43,229 44,534
	Head Clerk LaRosee, Maryann	X	10/1/2007	0.75068	506	0		FY 2008 FY 2009	S05 1 S05 1,2	646 666	653 672	01/01/2008 01/01/2009	1 1	33,900 34,924
	Purchase Order Clerk Caruso, Tina	X	12/13/1988	19.5616 20	612 950	0		FY 2008 FY 2009	S04 8 S04 8	754 777	761 784	01/01/2008 01/01/2009	1 1	39,549 40,743
Account Totals:					3,947		37,419	FY 2008		4,909	4,958		5.0	257,504
					1,525	0	227	FY 2009		5,140	5,192		5.0	269,661

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Functional Element Totals:					3,947		37,419	FY 2008		4,909	4,958		5.0	257,504
					1,525	0	227	FY 2009		5,140	5,192		5.0	269,661
0110503 - PRINTING														
511001	Sr. Press Operator	X	8/12/2002	5.89041	770			FY 2008	S07 6,7	934	976	02/01/2008	1	49,640
	Vezeau, Stephen			15		0		FY 2009	S07 7,8	995	1,024	02/01/2009	1	52,571
Account Totals:					770		13,620	FY 2008		934	976		1.0	49,640
						0	0	FY 2009		995	1,024		1.0	52,571
Functional Element Totals:					770		13,620	FY 2008		934	976		1.0	49,640
						0	0	FY 2009		995	1,024		1.0	52,571
Department Totals:					4,716		51,039	FY 2008		5,842	5,933		6.0	307,144
					1,525	0	227	FY 2009		6,135	6,216		6.0	322,232

106 - BOARD OF ASSESSORS

0110601 - ASSESSING														
511001	Chairman, Board	W	11/23/1987	22.8164	1,616			FY 2008	H13 16	2,048	2,068	01/01/2008	1	107,412
	Dromey, Elizabeth		9/12/1985	25	775	0		FY 2009	H13 16	2,109	2,130	01/01/2009	1	110,655
	Assessor	W	2/1/2008	0.4137	1,345			FY 2008	H11 11	1,691	1,708	01/01/2008	1	88,733
	Vacant			15		0		FY 2009	H11 12	1,769	1,786	01/01/2009	1	92,785
	Assessor	W	2/21/1995	14.9507	1,415			FY 2008	H11 14	1,769	1,787	01/01/2008	1	92,792
	Shaughnessy, James		7/23/1993	20	675	0		FY 2009	H11 15	1,850	1,868	01/01/2009	1	97,029
	Deputy Director	W	10/6/1986	21.7507	1,315			FY 2008	H10 14	1,653	1,670	01/01/2008	1	86,722
	Andrews, Gregory			25		0		FY 2009	H10 15	1,729	1,746	01/01/2009	1	90,682
	Asst Com/Resid Assessor	W	1/10/2000	8.47945	894			FY 2008	H07 3	1,124	1,136	01/01/2008	1	58,980
	Velluti, David			15		0		FY 2009	H07 4	1,176	1,187	01/01/2009	1	61,673
	Asst Resid Assessor	W	7/5/1983	26.0986	0			FY 2008	H07 16	1,365	1,378	01/01/2008	1	71,594
	Hazell, Raymond		6/2/1982	25	875	0		FY 2009	H07 16	1,406	1,420	01/01/2009	1	73,755
	Asst Assessor/Stat Anal	W	9/3/2002	5.83014	868			FY 2008	H07 1	1,091	1,102	01/01/2008	1	57,247
	Greenwood, Kenneth			15		0		FY 2009	H07 2	1,141	1,153	01/01/2009	1	59,861
	Asst Resid Assessor	W	4/3/1989	19.2575	1,081			FY 2008	H07 16	1,365	1,378	01/01/2008	1	71,594
	Roberts, Lynne			20	775	0		FY 2009	H07 16	1,406	1,420	01/01/2009	1	73,755
	Asst Com Assessor	W	3/7/1994	14.3288	1,063			FY 2008	H07 14	1,325	1,338	01/01/2008	1	69,492
	Cohen, Allan			20	675	0		FY 2009	H07 15	1,385	1,399	01/01/2009	1	72,665
	Appraisal Technician	X	11/18/2002	5.62192	779			FY 2008	S07 8	984	994	01/01/2008	1	51,647
	Flynn, Joseph			15		0		FY 2009	S07 8	1,014	1,024	01/01/2009	1	53,206

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Executive Coordinator Kennedy, Claire	X	8/2/1993	19.4192	788			FY 2008	S07 8	984	994	01/01/2008	1	51,647
			2/3/1989	20	650	0			FY 2009	S07 8	1,014	1,024	01/01/2009	1
	Exemption Coordinator Dobies, Stanley	X	5/18/1987	21.137	790			FY 2008	S07 8	984	994	01/01/2008	1	51,647
				25	750	0			FY 2009	S07 8	1,014	1,024	01/01/2009	1
	Data Control Specialist Caruso, Marie	X	9/18/1995	10.5123	667			FY 2008	S05 8	824	832	01/01/2008	1	43,229
			12/29/1997	20	550	0			FY 2009	S05 8	849	857	01/01/2008	1
Account Totals:					12,622	0	133,638	FY 2008		17,208	17,380		13.0	902,736
					5,725	0	341	FY 2009		17,862	18,040		13.0	937,455
511001	Appraisal Technician Position Eliminated	X	9/3/2002	5.83014	0			FY 2008	S07 8	984	994	01/01/2008	1	51,647
				15	0	0			FY 2009	S07 8	0	0	01/01/2009	0
	Excise Processor	X	9/18/1984	21.6575	0			FY 2008	S06 8	901	910	01/01/2008	1	47,249
			11/9/1986	25	0	0			FY 2009	S06 8	0	0	01/01/2009	0
Account Totals:					0	0	0	FY 2008		1,885	1,904		2.0	98,896
					0	0	0	FY 2009		0	0		0.0	0
511102	Excise Processor New Position	W	7/1/2008	0	423			FY 2008	S06 8	0	0		0	0
				10	0	0			FY 2009	S06 8	557	562	01/01/2009	0.6
Account Totals:					423	0	13,565	FY 2008		0	0		0.0	0
						0	0	FY 2009		557	562		0.6	29,205
Functional Element Totals:					13,045	0	147,203	FY 2008		19,093	19,284		15.0	1,001,632
					5,725	0	341	FY 2009		18,418	18,602		13.6	966,660
Department Totals:					13,045	0	147,203	FY 2008		19,093	19,284		15.0	1,001,632
					5,725	0	341	FY 2009		18,418	18,602		13.6	966,660

107 - TREASURER/COLLECTOR

0110701 - TREASURY

511001	Collector/Treasurer Spellman, Ed	W	1/17/2001	7.45753	1,604			FY 2008	H13 16	2,048	2,068	01/01/2008	1	107,412
				15	0			FY 2009	H13 16	2,109	2,130	01/01/2009	1	110,655
	Dep Treasurer/Collector Reardon, James	W	4/30/2001	7.17534	1,335			FY 2008	H10 16	1,703	1,720	01/01/2008	1	89,345
				15	0			FY 2009	H10 16	1,755	1,772	01/01/2009	1	92,042
	Prin Accounts Coord Vieira, John	W	3/30/1998	10.2630	859			FY 2008	S08 8	1,076	1,087	01/01/2008	1	56,455
				20	550	0			FY 2009	S08 8	1,109	1,120	01/01/2009	1
	Accts Receiv Processor Vacant	W	2/1/2008	0.4137	566			FY 2008	S05 3	700	707	01/01/2008	1	36,725
				10	0			FY 2009	S05 3,4	721	756	01/01/2009	1	38,559
	Sr Tax Commitment Clerk Sheehan, Anita	W	7/6/1999	8.99452	653			FY 2008	S05 8	824	832	01/01/2008	1	43,229
				15	0			FY 2009	S05 8	849	857	01/01/2009	1	44,534

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PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Sr. Teller Wong, Elsa	W	3/31/1986	22.2685	0			FY 2008	S05 8	824	832	01/01/2008	1	43,229
				25	750	0		FY 2009	S05 8	849	857	01/01/2009	1	44,534
	Parking Ticket Clerk Poutas, Kathleen	W	10/2/2006	1.74795	578			FY 2008	S05 3,4	700	734	10/02/2007	1	37,875
				10		0		FY 2009	S05 4,5	749	756	10/02/2008	1	39,387
	Teller Pompei, Michele	W	10/16/2006	1.70959	543			FY 2008	S04 3,4	640	671	10/16/2007	1	34,574
				10		0		FY 2009	S04 4,5	685	717	10/16/2008	1	36,950
Account Totals:					6,138		87,278	FY 2008		8,515	8,652		8.0	448,844
					1,300	0	284	FY 2009		8,825	8,967		8.0	464,818
511001	Tax Commitment Clerk Position Eliminated	W	9/26/2005	2.76438				FY 2008	S04 5,6	689	721	09/26/2007	1	37,253
								FY 2009	S04 6,7	0	0	09/26/2008	0	0
	Tax Commitment Clerk	W	8/2/1993	14.9233				FY 2008	S04 8	754	761	01/01/2008	1	39,549
								FY 2009	S04 8	0	0	01/01/2009	0	0
Account Totals:							0	FY 2008		1,443	1,483		2.0	76,802
						0	0	FY 2009		0	0		0.0	0
511001	Tax Commitment Clerk New Position		7/1/2008	0	299			FY 2008	S04	0	0		0	1
								FY 2009	S04 8	394	397	01/01/2009	0.4	20,643
Account Totals:					299		0	FY 2008		0	0		0.0	1
						0	0	FY 2009		394	397		0.4	20,643
Functional Element Totals:					6,438		87,278	FY 2008		9,958	10,135		10.0	525,647
					1,300	0	284	FY 2009		9,219	9,365		8.4	485,462
Department Totals:					6,438		87,278	FY 2008		9,958	10,135		10.0	525,647
					1,300	0	284	FY 2009		9,219	9,365		8.4	485,462

108 - CITY SOLICITOR

0110801 - LEGAL

511001	City Solicitor Funk, Daniel	W	5/16/1977	31.1479				FY 2008	H15 16	2,414	2,439	01/01/2008	1	126,663
				25	875	0		FY 2009	H15 16	2,487	2,512	01/01/2009	1	130,487
	Assoc. City Solicitor Kahn, Donnalyn	W	12/2/1997	10.5863	1,420			FY 2008	H12 10	1,775	1,792	01/01/2008	1	93,102
				20	575	0		FY 2009	H12 11	1,856	1,874	01/01/2009	1	97,353
	Assoc. City Solicitor Young, Ouida	W	12/2/1985	26.3973				FY 2008	H12 14	1,884	1,903	01/01/2008	1	98,824
				2/13/1982	25	875	0	FY 2009	H12 15	1,970	1,990	01/01/2009	1	103,336
	Asst. City Solicitor Chmielinski, Richard	W	7/28/1986	21.9425	1,418			FY 2008	H11 14	1,769	1,787	01/01/2008	1	92,792
				25	775	0		FY 2009	H11 15	1,850	1,868	01/01/2009	1	97,029
	Asst. City Solicitor McGettigan, Eileen	W	7/24/2000	7.94247	1,249			FY 2008	H11 6	1,570	1,586	01/01/2008	1	82,358
				15		0		FY 2009	H11 7	1,642	1,658	01/01/2009	1	86,119

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Asst. City Solicitor Waddick, Robert	W	8/13/2007	0.88493	1,230			FY 2008	H11 5	1,547	1,562	01/01/2008	1	81,140
				15		0		FY 2009	H11 5,6	1,617	1,634	01/01/2009	1	84,844
	Asst. City Solicitor Lawlor, Marie	W	1/10/2005	3.47397	1,249			FY 2008	H11 6	1,570	1,586	01/01/2008	1	82,358
				15		0		FY 2009	H11 7	1,642	1,658	01/01/2009	1	86,119
	Office Manager Pignatelli, Karen	W	9/6/1989	18.8301	881			FY 2008	H04 16	1,065	1,076	01/01/2008	1	55,866
				20	675	0		FY 2009	H06 8	1,145	1,156	01/01/2009	1	60,058
	Legal Secretary II Becker, Donna	W	9/8/1999	8.81918	654			FY 2008	H02 14	823	831	01/01/2008	1	43,160
				15		0		FY 2009	H02 15	860	869	01/01/2009	1	45,131
Account Totals:					8,101			FY 2008		14,416	14,560		9.0	756,264
					3,775	0	284	FY 2009		15,068	15,219		9.0	790,477
511101	Asst. City Solicitor Position Eliminated	W	7/1/2005	3.00274				FY 2008	H13 3	638	645	01/01/2008	0.4	33,483
				0		0		FY 2009	H13 3	0	0	01/01/2009	0	0
	PT Minimum - Secretary	W	7/1/2005	3.00274				FY 2008	H05 3	446	451	01/01/2008	0.4	23,419
				0		0		FY 2009	H05 3	0	0	01/01/2009	0	0
Account Totals:							0	FY 2008		1,085	1,095		0.8	56,902
						0	0	FY 2009		0	0		0.0	0
511102	Asst. City Solicitor Smagula, Angela		9/7/2005	2.81644	955			FY 2008	H11 3	1,201	1,213	01/01/2008	0.8	63,004
				15		0		FY 2009	H11 4	1,256	1,268	01/01/2009	0.8	65,881
Account Totals:					955		0	FY 2008		1,201	1,213		0.8	63,004
						0	0	FY 2009		1,256	1,268		0.8	65,881
Functional Element Totals:					9,056		88,586	FY 2008		16,702	16,869		10.6	876,171
					3,775	0	284	FY 2009		16,324	16,487		9.8	856,358
Department Totals:					9,056		88,586	FY 2008		16,702	16,869		10.6	876,171
					3,775	0	284	FY 2009		16,324	16,487		9.8	856,358

109 - HUMAN RESOURCES

0110901 - HUMAN RESOURCES

511001	Director/Human Resouces Hamilton, Dolores M.	W	10/6/1997	10.7425	1,613			FY 2008	H13 16	2,048	2,068	01/01/2008	1	107,412
				20	575	0		FY 2009	H13 16	2,109	2,130	01/01/2009	1	110,655
	Benefits Manager Deschenes, Paul	W	10/5/1983	24.7562	0			FY 2008	H09 14	1,545	1,560	01/01/2008	1	81,048
				25	875	0		FY 2009	H09 15	1,616	1,632	01/01/2009	1	84,749
	Dir AA/Staff Develop Brathwaite, Leon	W	10/6/1986	21.7507	1,177			FY 2008	H08 16	1,488	1,502	01/01/2008	1	78,037
				25	775	0		FY 2009	H08 16	1,532	1,548	01/01/2009	1	80,393
	Work Comp/Safety Mgr Burke, Lori	W	3/26/2001	7.27123	1,141			FY 2008	H09 9	1,434	1,448	01/01/2008	1	75,226
				15		0		FY 2009	H09 10	1,499	1,514	01/01/2009	1	78,661

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Special Proj/Off Mgr Struth, Therese	W	12/4/2006	2.61918	796			FY 2008	H06 1	1,001	1,011	01/01/2008	1	52,520
			11/18/2005	15			0		FY 2009	H06 2	1,047	1,057	01/01/2009	1
	Employment Manager Kinnealey, Karen	W	1/23/2006	2.43836	975			FY 2008	H08 3	1,225	1,238	01/01/2008	1	64,288
				15			0		FY 2009	H08 4	1,281	1,294	01/01/2009	1
	Benefit/Emp Facilitator Tavilla, Pamela	W	9/12/2007	0.80274	664			FY 2008	H04 1	835	843	01/01/2008	1	43,804
				10			0		FY 2009	H04 1,2	860	882	09/12/2008	1
	Wkrs Comp/Griev Analyst Tyler, Karen	W	10/10/2007	0.72603	659			FY 2008	H04 1	746	753	01/01/2008	0.89	39,117
				10			0		FY 2009	H04 1,2	873	882	10/10/2009	1
Account Totals:					7,025		100,088	FY 2008		10,321	10,424		7.9	541,453
					2,225	0	284	FY 2009		10,818	10,940		8.0	567,859
Functional Element Totals:					7,025		100,088	FY 2008		10,321	10,424		7.9	541,453
					2,225	0	284	FY 2009		10,818	10,940		8.0	567,859
Department Totals:					7,025		100,088	FY 2008		10,321	10,424		7.9	541,453
					2,225	0	284	FY 2009		10,818	10,940		8.0	567,859

111 - INFORMATION TECHNOLOGY

0111101 - IT ADMINISTRATION

511001	Director I.T. Cornaro, Ann	W	6/15/1971	37.0712				FY 2008	H13 9	1,845	1,863	01/01/2008	1	96,769
				25	875		0		FY 2009	H13 10	1,929	1,948	01/01/2009	1
	Deputy Director I.T. Mulvey, Joseph	W	12/1/1997	16.1507	1,325			FY 2008	H10 14	1,653	1,670	01/01/2008	1	86,722
			5/11/1992	20	675		0		FY 2009	H10 15	1,729	1,746	01/01/2009	1
Account Totals:					1,325		18,665	FY 2008		3,498	3,533		2.0	183,491
					1,550		114	FY 2009		3,657	3,694		2.0	191,869
511101	Data Control Clerk/Sec Santoos, Mary	W	5/15/1978	30.1507				FY 2008	S04 8	754	761	01/01/2008	1	39,549
							0		FY 2009	S04 8	311	314	01/01/2009	0.4
Account Totals:							0	FY 2008		754	761		1.0	39,549
							0	FY 2009		311	314		0.4	16,298
Functional Element Totals:					1,325		18,665	FY 2008		4,252	4,294		3.0	223,040
					1,550		114	FY 2009		3,968	4,008		2.4	208,167

0111102 - MICRO/NETWORK SVS

511001	Network Engineer Ansaldi, Gregory	W	12/8/1997	10.5699	1,229			FY 2008	H10 9	1,534	1,550	01/01/2008	1	80,492
				20	575		0		FY 2009	H10 10	1,604	1,620	01/01/2009	1
	Micro/Network Administr Hutchinson, Eric	W	9/9/1996	11.8164	1,107			FY 2008	H08 11	1,381	1,395	01/01/2008	1	72,433
				20	575		0		FY 2009	H08 12	1,444	1,458	01/01/2009	1

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Micro/Network Administr Moss, Robert	W	9/23/2002	5.77534	975			FY 2008	H08 3	1,225	1,238	01/01/2008	1	64,288
				15			0	FY 2009	H08 4	1,281	1,294	01/01/2009	1	67,224
	Web Developer/Comp Tech Pocsi, Greg	W	11/6/2006	1.65205	850			FY 2008	S08 7,8	1,056	1,087	11/06/2007	1	56,177
				10			0	FY 2009	S08 8	1,109	1,120	01/01/2009	1	58,160
Account Totals:					4,160		47,800	FY 2008		5,197	5,269		4.0	273,389
					1,150		114	FY 2009		5,438	5,493		4.0	285,291
Functional Element Totals:					4,160		47,800	FY 2008		5,197	5,269		4.0	273,389
					1,150		114	FY 2009		5,438	5,493		4.0	285,291
0111103 - SYSTEMS PROGRAMMING														
511001	Lead Programmer/Op Sup Vacant	W	10/1/2007	0.75068	932			FY 2008	H08 9	1,340	1,354	01/01/2008	1	70,305
				15			0	FY 2009	H08 1	1,225	1,238	01/01/2009	1	64,283
Account Totals:					932		13,565	FY 2008		1,340	1,354		1.0	70,305
							0	FY 2009		1,225	1,238		1.0	64,283
Functional Element Totals:					932		13,565	FY 2008		1,340	1,354		1.0	70,305
							0	FY 2009		1,225	1,238		1.0	64,283
0111104 - GIS ADMINISTRATION														
511001	GIS Administrator Greenfield, Douglas	W	7/24/2000	7.94247	1,220			FY 2008	H10 9	1,534	1,550	01/01/2008	1	80,492
				15			0	FY 2009	H10 10	1,604	1,620	01/01/2009	1	84,167
Account Totals:					1,220		13,784	FY 2008		1,534	1,550		1.0	80,492
							0	FY 2009		1,604	1,620		1.0	84,167
Functional Element Totals:					1,220		13,784	FY 2008		1,534	1,550		1.0	80,492
							0	FY 2009		1,604	1,620		1.0	84,167
Department Totals:					7,637		93,814	FY 2008		12,323	12,466		9.0	647,226
					2,700		227	FY 2009		12,236	12,359		8.4	641,907

112 - ELECTION COMMISSION

0111201 - CENSUS RECORDS

511001	Executive Secretary/ARV Manseau, Craig	W	6/18/2007	1.03836	1,325			FY 2008	H11 10	1,666	1,683	01/01/2008	1	87,420
				15			0	FY 2009	H11 11	1,743	1,760	01/01/2009	1	91,411
	Deputy Exec Sectary/ARV Forgione, Diana	W	12/8/2003	4.56712	975			FY 2008	H08 3	1,225	1,238	01/01/2008	1	64,288
				15			0	FY 2009	H08 4	1,281	1,294	01/01/2009	1	67,224
	ARV & Data Supervisor Secinaro, Lucille	W	1/2/1995	18.5425	722			FY 2008	S06 8	901	910	01/01/2008	1	47,249
			12/20/1989	20	650	0	FY 2009	S06 8	928	937	01/01/2009	1	48,675	
	Elec Spec/Bookkpr/ARV DeFilippis, Elaine	W	3/19/1990	20.4384	806			FY 2008	S06 Z	1,005	1,015	01/01/2008	1	52,729
			1/28/1988	25	750	0	FY 2009	S06 Z	1,035	1,046	01/01/2009	1	54,320	

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	ARV & Elect Coordinator Ahearn, Susan	W	2/10/1997	14.8411	662			FY 2008	S05 8	824	832	01/01/2008	1	43,229
			9/1/1993	20	650	0			FY 2009	S05 8	849	857	01/01/2009	1
	Asst Regist of Voters Tavares, Eneida	W	8/2/2004	3.91507	598			FY 2008	S05 4	727	734	01/01/2008	1	38,138
				10		0			FY 2009	S05 4,5	777	784	01/01/2009	1
Account Totals:					5,089		59,689	FY 2008		6,349	6,412		6.0	333,053
					2,050	0	227	FY 2009		6,613	6,679		6.0	346,908
511001	Asst Regist of Voters Position Eliminated	W	10/1/2007	0.75068				FY 2008	S04 4	665	671	01/01/2008	1	34,877
				10		0			FY 2009	S04 5	0	0	01/01/2009	0
Account Totals:						0	0	FY 2008		665	671		1.0	34,877
						0	0	FY 2009		0	0		0.0	0
511103	Election Commissioner Cohen, Fay	W	4/18/2001	7.21096	14	0		FY 2008	QQQ	19	19		0.1	988
				0		0			FY 2009	QQQ	19	19		0.1
	Election Commissioner Mofenson, David	W	7/6/1992	16	14	0		FY 2008	QQQ	19	19		0.1	988
				0		0			FY 2009	QQQ	19	19		0.1
	Election Commissioner Shaer, Frances	W	11/8/1988	19.6603	14	0		FY 2008	QQQ	19	19		0.1	988
				0		0			FY 2009	QQQ	19	19		0.1
	Election Commissioner Hartford, Kenneth	W	9/1/2005	2.83562	14	0		FY 2008	QQQ	19	19		0.1	988
				0		0			FY 2009	QQQ	19	19		0.1
Account Totals:					57	0	0	FY 2008		76	76		0.4	3,952
						0	0	FY 2009		76	76		0.4	3,952
Functional Element Totals:					5,146	0	59,689	FY 2008		7,089	7,160		7.4	371,881
					2,050	0	227	FY 2009		6,689	6,755		6.4	350,860
0111202 - ELECTIONS														
512001	Poll Workers Various	W	7/1/2003	5.00822	1,131			FY 2008	QQQ	0	0	07/01/2007	1	78,000
				0		0			FY 2009	QQQ	0	0	07/01/2008	1
Account Totals:					1,131		0	FY 2008		0	0		1.0	78,000
						0	0	FY 2009		0	0		1.0	78,000
Functional Element Totals:					1,131		0	FY 2008		0	0		1.0	78,000
						0	0	FY 2009		0	0		1.0	78,000
Department Totals:					6,277	0	59,689	FY 2008		7,089	7,160		8.4	449,881
					2,050	0	227	FY 2009		6,689	6,755		7.4	428,860

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
114 - PLANNING & DEVELOPMENT														
0111401 - PLANNING														
511001	Dir of Plan/Dev Kruse, Michael	W	9/15/1997	10.8	1,663			FY 2008	H14 16	2,112	2,133	01/01/2008	0.9	110,796
				20	575	0		FY 2009	H14 16	2,176	2,198	01/01/2009	0.9	114,140
	Chf ZoningCode Official Vacant	W	7/1/2008	0	1,107			FY 2008	H11 11	1,691	1,708	01/01/2008	1	88,733
				15		0		FY 2009	H09 8	1,455	1,470	01/01/2009	1	76,350
	Chief Planner Havens, Candace	W	9/17/2007	0.78904	1,249			FY 2008	H11 6	1,570	1,586	01/01/2008	1	82,358
				15		0		FY 2009	H11 6,7	1,642	1,658	01/01/2009	1	86,119
	Transportation Coordin Koses, David	W	1/12/2004	4.47123	1,019			FY 2008	H08 6	1,282	1,294	01/01/2008	1	67,229
				15		0		FY 2009	H08 7	1,340	1,353	01/01/2009	1	70,299
	Exec Asst/Dev Svc Supv Silton, Norine	X	11/19/2001	6.61918	851			FY 2008	S08 8	1,076	1,087	01/01/2008	1	56,455
				15		0		FY 2009	S08 8	1,109	1,120	01/01/2009	1	58,159
	Dev Services Asst Calabro, Joan	X	10/23/2001	10.2767	662			FY 2008	S05 8	824	832	01/01/2008	1	43,229
			3/25/1998	20	650	0		FY 2009	S05 8	849	857	01/01/2009	1	44,534
	Dev Services Asst Tocci, Nicole	X	9/23/2002	5.77534	647			FY 2008	S05 6,7	781	816	01/01/2008	1	41,669
				15		0		FY 2009	S05 7,8	832	857	01/01/2009	1	44,093
Account Totals:					7,198			FY 2008		9,336	9,456		6.9	490,469
					1,225	0	77,547	FY 2009		9,403	9,514		6.9	493,693
511101	Principal Planner Fulkerson, Jean	W	1/26/2005	3.43014	358			FY 2008	H21 3	434	439	01/01/2008	0.4	22,781
				0		0		FY 2009	H21 4	471	476	01/01/2009	0.4	24,703
	Account Specialist Walsh Rines, Mary	W	5/15/1989	19.1425	86			FY 2008	H06 6	108	109	01/01/2008	0.1	5,659
				0		0		FY 2009	H06 7	113	114	01/01/2009	0.1	5,918
Account Totals:					444	0	0	FY 2008		542	548		0.5	28,440
						0	0	FY 2009		584	590		0.5	30,621
511101	Econ Development Spec Position Eliminated	W	6/11/2007	1.05753				FY 2008	H08 3	490	495	01/01/2008	0.4	25,716
						0		FY 2009	H08 4	0	0	01/01/2009	0	0
Account Totals:						0	0	FY 2008		490	495		0.4	25,716
						0	0	FY 2009		0	0		0.0	0
511102	Senior Planner Merryman, Robert	Y	3/7/1975	33.3425				FY 2008	S09 8	1,176	1,188	01/01/2008	1	61,712
				25	1,300	0		FY 2009	S09 8	970	979	01/01/2009	0.8	50,860
	Planner Ananth, Alexandra	X	2/4/2002	6.40822	513			FY 2008	S08 8	646	652	01/01/2008	0.6	33,874
				15		0		FY 2009	S08 8	665	672	01/01/2009	0.6	34,896
	Telecom Specialist Sullivan, Maurya		9/10/2007	0.80822	632			FY 2008	H08 8	792	800	01/01/2008	0.6	41,559
				15		0		FY 2009	H08 8,9	828	837	09/10/2008	0.6	43,590

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511102	Dev Services Asst Yee, Carol	X	1/3/1994	14.5014	447	0		FY 2008	S05 8	549	555	01/01/2008	0.7	28,820
				20	650	0		FY 2009	S05 8	566	572	01/01/2009	0.7	29,689
Account Totals:					1,592	0	27,037	FY 2008		3,164	3,195		2.9	165,964
					1,950	0	57	FY 2009		3,029	3,059		2.7	159,036
Functional Element Totals:					9,235	0	104,584	FY 2008		13,532	13,694		10.7	710,590
					3,175	0	227	FY 2009		13,015	13,162		10.1	683,350
0111402 - CONSERVATION														
511001	Sr Environmental Plnr Phelps, Anne	X	5/29/2007	1.09315	821			FY 2008	S09 5,6	1,178	1,089	01/01/2008	1	59,172
				10		0		FY 2009	S09 6,7	1,070	1,080	01/01/2009	1	56,113
Account Totals:					821		5,082	FY 2008		1,178	1,089		1.0	59,172
							57	FY 2009		1,070	1,080		1.0	56,113
Functional Element Totals:					821		5,082	FY 2008		1,178	1,089		1.0	59,172
							57	FY 2009		1,070	1,080		1.0	56,113
0111403 - HISTORICAL														
511001	Sr.Preservation Planner Lever, Brian	X	12/3/2007	0.57808	700			FY 2008	S09 2	962	972	01/01/2008	1	50,489
				10		0		FY 2009	S09 2,3	892	937	01/01/2009	0.9	47,745
Account Totals:					700		5,082	FY 2008		962	972		1.0	50,489
							0	FY 2009		892	937		0.9	47,745
511101	Preservation Planner Hax-Holmes, Katy	W	8/28/2006	1.84384	427			FY 2008	S08 7,8	545	551	01/01/2008	0.49	28,605
				0		0		FY 2009	S08 8	562	567	01/01/2009	0.49	29,468
Account Totals:					427		0	FY 2008		545	551		0.5	28,605
							0	FY 2009		562	567		0.5	29,468
Functional Element Totals:					1,127		5,082	FY 2008		1,508	1,523		1.5	79,094
							0	FY 2009		1,454	1,505		1.4	77,213
Department Totals:					11,182	0	114,748	FY 2008		16,217	16,306		13.2	848,855
					3,175	0	284	FY 2009		15,539	15,747		12.5	816,676

115 - PUBLIC BLDG DEPARTMENT

0111501 - PUBL BLDG ADMIN.

511001	Public Buildings Comm Parnell, A Nicholas	W	1/31/1994	17.1178	1,769			FY 2008	H14 16	2,245	2,267	01/01/2008	1	117,754
			5/24/1991	20	675	0	FY 2009	H14 16	2,312	2,336	01/01/2009	1	121,309	
	Budget & Project Spec Cabral, Arthur	Y	10/21/1974	33.7178				FY 2008	H10 14	1,653	1,670	01/01/2008	1	86,722
				25	875	0	FY 2009	H10 15	1,729	1,746	01/01/2009	1	90,682	
	HVAC Technician Morse, Joshua	W	1/3/2008	0.49315	939			FY 2008	H08 1	1,189	1,201	01/01/2008	1	62,399
				15		0	FY 2009	H08 1,2	1,225	1,256	01/03/2009	1	64,755	

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511001	Build Maint Supervisor Corbett, Richard	Y	9/30/1974	33.7753 25	1,100	0		FY 2008	C11 8	1,384	1,384	07/01/2007	1	72,271
								FY 2009	C11 8	1,384	1,384	07/01/2008	1	72,271
	Administrative Assist. Anastasia, Donna	X	4/17/1974	34.2301 25	1,100	0		FY 2008	S06 8	901	910	01/01/2008	1	47,249
								FY 2009	S06 8	928	937	01/01/2009	1	48,675
	Principal Bookkeeper DeWolfe, Marcy	X	5/1/2000	8.17260 15	712	0		FY 2008	S06 8	901	910	01/01/2008	1	47,249
								FY 2009	S06 8	928	937	01/01/2009	1	48,675
	Energy Engineer Tannozzini, David	X	9/20/1999	25.011	1,121	0		FY 2008	S11 8	1,406	1,420	01/01/2008	1	73,751
			7/4/1983	15	850			FY 2009	S11 8	1,448	1,463	01/01/2009	1	75,977
Account Totals:					4,541		68,971	FY 2008		9,679	9,762		7.0	507,396
					4,600	0	284	FY 2009		9,955	10,059		7.0	522,344
511001	Facilities Manager Position Eliminated	X	10/31/2006	1.66849 10		0		FY 2008	C10 4,5	1,156	1,188	10/31/2007	1	61,450
						0		FY 2009	C10 5,6	0	0	10/31/2008	0	0
Account Totals:						0	0	FY 2008		1,156	1,188		1.0	61,450
						0	0	FY 2009		0	0		0.0	0
Functional Element Totals:					4,541		68,971	FY 2008		10,835	10,949		8.0	568,846
					4,600	0	284	FY 2009		9,955	10,059		7.0	522,344
0111502 - MUNICIPAL BLDG MAINT.														
511002	Storekeeper Bradley, Jonathan	X	5/17/1999	9.13151 20	666 575	0		FY 2008	R07 7	860	860	07/01/2007	1	44,903
								FY 2009	R07 7	860	860	07/01/2008	1	44,903
	Carpenter Bibbo, Joseph	Y	1/22/1985	23.4548 25	0 775	0		FY 2008	R09 7	912	912	07/01/2007	1	47,581
								FY 2009	R09 7	912	912	07/01/2008	1	47,581
	Carpenter Venditti, Louis	Y	7/13/1964	43.9973 25	0 1,100	0		FY 2008	R09 7	912	912	07/01/2007	1	47,581
								FY 2009	R09 7	912	912	07/01/2008	1	47,581
	Carpenter Caissie, Steven	Y	5/2/1989	19.1781 20	708 775	0		FY 2008	R09 7	912	912	07/01/2007	1	47,581
								FY 2009	R09 7	912	912	07/01/2008	1	47,581
	Electrician Camilli, Elio	X	5/6/2002	6.15890 15	701 325	0		FY 2008	R09 7	912	912	07/01/2007	1	47,581
								FY 2009	R09 7	912	912	07/01/2008	1	47,581
	Electrician Carrieri, Massimo	Y	8/19/1996	11.874 15	705 575	0		FY 2008	R09 7	912	912	07/01/2007	1	47,581
								FY 2009	R09 7	912	912	07/01/2008	1	47,581
	Electrician Dorsey, John	Y	5/16/1988	20.1397 20	708 775	0		FY 2008	R09 7	912	912	07/01/2007	1	47,581
								FY 2009	R09 7	912	912	07/01/2008	1	47,581
	Electrician Manning, Glenn	Y	11/4/1996	11.6630 15	705 575	0		FY 2008	R09 7	912	912	07/01/2007	1	47,581
								FY 2009	R09 7	912	912	07/01/2008	1	47,581
	Mason Scaltreto, Peter	Y	10/29/1984	23.6877 25	606 775	0		FY 2008	R08 7	885	885	07/01/2007	1	46,222
								FY 2009	R08 7	885	885	07/01/2008	1	46,222

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	Oil Burner Tech Jessup, William	Y	1/19/2004	4.45205	701			FY 2008	R09 7	912	912	07/01/2007	1	47,581
				10	325	0		FY 2009	R09 7	912	912	07/01/2008	1	47,581
	Oil Burner Tech Cane, Brian	Y	9/4/1979	28.8438				FY 2008	R09 7	912	912	07/01/2007	1	47,581
				25	850	0		FY 2009	R09 7	912	912	07/01/2008	1	47,581
	Plumber Maguire, Joseph	Y	11/4/1985	24.0055				FY 2008	R09 7	912	912	07/01/2007	1	47,581
			7/5/1984	25	775	0		FY 2009	R09 7	912	912	07/01/2008	1	47,581
	Plumber O'Brien, Paul	Y	9/6/1984	23.8329				FY 2008	R09 7	912	912	07/01/2007	1	47,581
				25	775	0		FY 2009	R09 7	912	912	07/01/2008	1	47,581
	Plumber Marciano, John	Y	4/10/2006	2.2274	665			FY 2008	R09 4,5	843	865	04/10/2008	1	44,245
				10		0		FY 2009	R09 5,6	865	886	04/10/2009	1	45,379
Account Totals:					6,164		133,010	FY 2008		12,615	12,637		14.0	658,764
					8,975	0	624	FY 2009		12,637	12,658		14.0	659,899
511002	Painter Position Eliminated	Y	9/11/2006	1.80548				FY 2008	R05 2,3	713	731	06/04/2008	1	37,306
				10		0		FY 2009	R05 3,4	0	0	06/04/2009	0	0
	Steamfitter	Y	5/21/2007	1.11507				FY 2008	R07 1,2	738	756	05/21/2008	1	38,632
				10		0		FY 2009	R07 2,3	0	0	05/21/2009	0	0
Account Totals:						0	0	FY 2008		1,451	1,487		2.0	75,938
						57		FY 2009		0	0		0.0	0
Functional Element Totals:					6,164		133,010	FY 2008		14,066	14,124		16.0	734,702
					8,975	0	681	FY 2009		12,637	12,658		14.0	659,899
0111506 - CITY HALL MAINT/OPERATION														
511001	Sr Building Custodian Ramires, Jose	X	4/22/2008	0.19178	666			FY 2008	S07 3	845	845	04/22/2008	1	44,133
				10		0		FY 2009	S07 3,4	862	904	04/22/2009	1	45,437
	Building Custodian Onofri, Joseph	Y	9/17/1984	23.8027				FY 2008	S05 8	824	832	01/01/2008	1	43,229
				25	950	0		FY 2009	S05 8	849	857	01/01/2009	1	44,534
	Building Custodian Canney, Paul	Y	8/14/1989	18.8932	664			FY 2008	S05 8	824	832	01/01/2008	1	43,229
				20	750	0		FY 2009	S05 8	849	857	01/01/2009	1	44,534
Account Totals:					1,330		40,399	FY 2008		2,493	2,510		3.0	130,590
					1,700	0	114	FY 2009		2,560	2,619		3.0	134,505
Functional Element Totals:					1,330		40,399	FY 2008		2,493	2,510		3.0	130,590
					1,700	0	114	FY 2009		2,560	2,619		3.0	134,505
Department Totals:					12,035		242,380	FY 2008		27,395	27,583		27.0	1,434,139
					15,275	0	1,078	FY 2009		25,152	25,336		24.0	1,316,747

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201 - POLICE DEPARTMENT														
0120101 - POLICE ADMIN/SUPPT														
511001	Police Chief O'Brien, John	W	9/30/1973	34.7753		7100		FY 2008	H16 11	2,252	2,275	01/01/2008	1	118,150
				25	1,240	30729		FY 2009	H16 12	2,355	2,379	01/01/2009	1	123,545
	Executive Officer Downing, Hugh	Y	5/16/1984	24.1425		5040		FY 2008	H12 3	1,599	1,615	01/01/2008	1	83,874
				25	1,240	4025		FY 2009	H12 4	1,672	1,689	01/01/2009	1	87,704
	Internal Affairs Officer Aucoin, Edward	Y	6/2/1980	28.0986		5040		FY 2008	H12 3	1,599	1,615	01/01/2008	1	83,874
				25	1,240	22050		FY 2009	H12 4	1,672	1,689	01/01/2009	1	87,704
	Administrative Aide Dues, David	Y	3/23/1975	33.2986		2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	1,075	15369		FY 2009	POF 4	926	926	07/01/2008	0	48,272
	Executive Administrator Mooney, Jeanne	Y	7/6/1982	28.7315				FY 2008	S08 8	1,076	1,087	01/01/2008	1	56,455
			10/15/1979	25	1,050	0	FY 2009	S08 8	1,109	1,120	01/01/2009	1	58,159	
	Sr Account Clerk Lawrence, Paula	Y	1/24/1988	32.1616	798			FY 2008	S07 8	984	994	01/01/2008	1	51,647
			5/11/1976	25	1,300	0	FY 2009	S07 8	1,014	1,024	01/01/2009	1	53,206	
	Payroll Coordinator Pearson, Lisa	X	11/17/1986	21.6356	727			FY 2008	S06 8	901	910	01/01/2008	1	47,249
				25	950	0	FY 2009	S06 8	928	937	01/01/2009	1	48,675	
	Head Clerk Nguyen, Vincent	Y	8/29/2002	5.84384	653			FY 2008	S05 6,7	808	816	01/01/2008	1	42,376
				15		0	FY 2009	S05 7,8	849	857	01/01/2009	1	44,534	
Account Totals:					2,177	19,957	86,414	FY 2008		10,145	10,237		8.0	532,030
					8,095	68,213	341	FY 2009		10,524	10,620		7.0	551,799
Functional Element Totals:					2,177	19,957	86,414	FY 2008		10,145	10,237		8.0	532,030
					8,095	68,213	341	FY 2009		10,524	10,620		7.0	551,799
0120102 - TRAFFIC SAFETY														
511001	Police Captain Cummings, Matthew	Y	6/2/1980	28.0986	0	4619.13		FY 2008	OCP 1	1,540	1,540	07/01/2007	1	80,506
				25	1,240	22646		FY 2009	OCP 1	1,540	1,540	07/01/2008	1	80,286
	Police Sergeant Norcross, James	Y	5/9/1971	37.1726	0	3374.34		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
				25	1,240	1475		FY 2009	OSG 1	1,125	1,125	07/01/2008	1	58,650
	Police Officer Abbruzzese, Michael	Y	1/9/1994	20.1808	935	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
			5/1/1988	25	975	12323	FY 2009	POF 4	926	926	07/01/2008	1	48,272	
	Police Officer Babcock, John	Y	1/19/1987	21.4630	984	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
			25	975	15711	FY 2009	POF 4	926	926	07/01/2008	1	48,272		
	Police Officer Bianchi, Paul	Y	4/2/1979	32.7342	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
			10/15/1975	25	1,075	14869	FY 2009	POF 4	926	926	07/01/2008	1	48,272	

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer Devine, Daniel	Y	1/10/2005	3.47397	918	2777.22		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917
				10		12129		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Edrehi, Charles	Y	9/5/1978	29.8411		2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	1,075	21281.33		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Gourdeau ,Jo Anne	Y	6/1/1998	10.0904	864	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				20	550	7332		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Marini, Rocco	Y	12/2/2002	12.7562	874	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
			10/2/1995	20	550	7569		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Rufo, Lawrence	Y	6/2/1980	28.0986	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	1,075	15711.33		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Principal Clerk Pecorari, Virginia	Y	11/27/1978	30.9068	0			FY 2008	S04 8	754	761	01/01/2008	1	39,549
			8/12/1977	25	1,300	0		FY 2009	S04 8	777	784	01/01/2009	1	40,743
Account Totals:					4,575	30,211	132,152	FY 2008		10,807	10,832		11.0	565,613
					10,055	103,743	511	FY 2009		10,847	10,855		11.0	565,854
511102	Traffic Clerk Sullivan, Patrick		7/1/1999	6.45479	408			FY 2008	S04 2	492	493	01/01/2008	0.8	25,731
			1/18/2002	15		0		FY 2009	S04 3	528	533	01/01/2009	0.8	27,679
	Traffic Superv/Mtr Maid Blanchard, Maureen	Y	9/5/1989	7.67397	504			FY 2008	TRF X	653	653	07/01/2007	1	34,107
			10/30/2000	15	200	100		FY 2009	TRF X	653	653	07/01/2008	1	34,107
	Traffic Superv/Mtr Maid Caiola, Audrey	Y	12/15/1989	7.6411	504			FY 2008	TRF X	653	653	07/01/2007	1	34,107
			11/11/2000	15	200	100		FY 2009	TRF X	653	653	07/01/2008	1	34,107
	Traffic Superv/Mtr Maid Castriotta, Jane	W	10/15/1985	20.5863	0			FY 2008	TRF X	653	653	07/01/2007	1	34,107
			12/5/1987	25	800	100		FY 2009	TRF X	653	653	07/01/2008	1	34,107
	Traffic Superv/Mtr Maid Barton, Cheryl	Y	8/3/1988	5.12329	504			FY 2008	TRF X	653	653	07/01/2007	1	34,107
			5/19/2003	15	200	100		FY 2009	TRF X	653	653	07/01/2008	1	34,107
	Traffic Superv/Mtr Maid Foley, Angela	Y	9/13/1979	12.3836	0			FY 2008	TRF X	653	653	07/01/2007	1	34,107
			2/15/1996	20	600	100		FY 2009	TRF X	653	653	07/01/2008	1	34,107
	Traffic Superv/Mtr Maid MacLean, Rita	Y	9/6/1978	16.3644				FY 2008	TRF X	653	653	07/01/2007	1	34,107
			2/23/1992	20	700	100		FY 2009	TRF X	653	653	07/01/2008	1	34,107
	Traffic Superv/Mtr Maid Musto, Maria	Y	9/11/1972	19.6575				FY 2008	TRF X	653	653	07/01/2007	1	34,107
			11/8/1988	25	800	100		FY 2009	TRF X	653	653	07/01/2008	1	34,107
	Traffic Superv/Mtr Maid Crowley, Dorothy	Y	8/27/1987	6.16986	504			FY 2008	TRF X	653	653	07/01/2007	1	34,107
			5/2/2002	15	225	100		FY 2009	TRF X	653	653	07/01/2008	1	34,107
	Traffic Superv/Mtr Maid Proia, Catherine	W	3/18/1984	13.9123	0			FY 2008	TRF X	653	653	07/01/2007	1	34,107
			8/6/1994	20	600	100		FY 2009	TRF X	653	653	07/01/2008	1	34,107

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511102	Traffic Superv/Mtr Maid White, Mary Alice	Y	10/20/1975	24.1534	0			FY 2008	TRF X	653	653	07/01/2007	1	34,107
			5/12/1984	25	850	100			FY 2009	TRF X	653	653	07/01/2008	1
	Traffic Supervisor Amendola, Cheryl	W	9/1/1998	9.83836	117			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	175	0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Amendola, Lorin	W	4/23/2001	7.19452	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Barish, Susan	W	2/22/1994	14.3644	118			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	200	0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Vacant	W	5/1/2008	0.16712	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Battista, Elizabeth	X	10/21/1996	11.7014	117			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	175	0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Cabral, Maureen	W	3/21/2006	2.28219	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Cahoon, Maureen	Y	1/21/1976	32.4658	0			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	275	0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Cantera, Esther	W	3/20/1987	21.2986	118			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	225	0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Carvelli, Janet	W	10/1/2001	6.75342	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Catanzaro, Debra	W	4/28/1993	15.1863	118			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	200	0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Chen, Meefong	W	4/25/2005	3.18630	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Daley, Mary	W	12/15/1989	18.5562	118			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	200	0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor De Leon, Maria	W	9/7/2005	2.81644	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Dimambro, Joseph	Y	9/7/2005	2.81644	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Doherty, Richard	W	11/19/1999	8.62192	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Doucette, Maureen	W	1/28/1986	22.4384	0			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	225	0			FY 2009	TRF X	146	146	07/01/2008	0.3

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511102	Traffic Supervisor Duncan, Michelle	W	10/28/2003	4.67945	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
	Traffic Supervisor Feigenson, Arbey	W	9/4/2002	5.8274	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
	Traffic Supervisor Finley, Mary Beth	W	8/28/1991	16.8548	118			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	200	0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
	Traffic Supervisor Fiore, Ellen	W	9/24/1990	17.7808	118			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	200	0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
	Traffic Supervisor Foley, Carole	W	9/10/2002	5.81096	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
	Traffic Supervisor Foley, Raymond	W	9/1/2000	7.83562	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
	Traffic Supervisor Lam Wong, Yhen	W	2/12/2007	1.38356	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
	Traffic Supervisor Griffin, Mary	W	9/1/2003	4.83562	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
	Traffic Supervisor Knowles, Bridget	W	10/27/1999	8.68493	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
	Traffic Supervisor Lam, Helen	W	9/5/2006	1.82192	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
	Traffic Supervisor Leary, Joan	W	5/3/1988	20.1781	118			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	225	0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
	Traffic Supervisor D'Angelis, Maria	W	12/20/2006	1.53151	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
						0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
	Traffic Supervisor Jones, Ruth	W	3/3/2008	0.32877	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
	Traffic Supervisor Lynch, Patricia	W	2/4/1986	22.4192	0			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	225	0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
	Traffic Supervisor Vacant	X	5/31/2000	8.09041	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
	Traffic Supervisor McCarthy, Diane	W	9/22/1981	26.7918	0			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	250	0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
	Traffic Supervisor Mullen, Dorothy	W	9/13/2001	6.80274	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599

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511102	Traffic Supervisor Gonzalez, Magdalena	W	2/28/2005	3.33973	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0			0			FY 2009	TRF X	146	146	07/01/2008
	Traffic Supervisor Parad, Nancy	W	3/27/2006	2.26575	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	0	0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Proia, Joan	W	9/3/1985	22.8411	0			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	225	0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Reilly, Cheryl	W	9/14/2007	0.79726	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Roemers, Sandra	W	11/12/2003	4.63836	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Ross, Audrey	W	10/30/2000	7.67397	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Rudek, John	W	8/28/1991	16.8548	118			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	200	0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Salvucci, Norma	W	6/18/2007	1.03836	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Saulnier, Delta	W	9/1/1988	19.8438	118			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	225	0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Siegall, Anne	W	10/19/1995	12.7096	117			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	175	0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Smith, Olga	W	9/13/2001	6.80274	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Sweatt, Neil	W	9/14/2007	0.79726	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Thomas, Joycelyn	W	2/5/1998	10.4082	117			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	175	0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Thompson, Amanda	W	9/10/2007	0.80822	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Callan, Rosemary	W	10/11/2007	0.72329	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Vettraino, Ida	W	3/9/1988	20.3260	118			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0	225	0			FY 2009	TRF X	146	146	07/01/2008	0.3
	Traffic Supervisor Vacant	W	9/1/2006	1.83288	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0			FY 2009	TRF X	146	146	07/01/2008	0.3

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511102	Traffic Supervisor	W	4/1/2007	1.25205	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Vacant			0		0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
	Traffic Supervisor	W	4/1/2007	1.25205	115			FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
				0		0		FY 2009	TRF X	146	146	07/01/2008	0.3	7,599
Account Totals:					7,865		208,252	FY 2008		14,595	14,596		26.4	761,933
					9,175	0	454	FY 2009		14,630	14,635		26.4	763,881
511102	Traffic Clerk	W	10/17/2006	1.70685				FY 2008	S04 1,2	492	497	01/01/2008	0.8	25,835
	Position Eliminated			10		0		FY 2009	S04 2,3	0	0	01/01/2009	0	0
Account Totals:						0	0	FY 2008		492	497		0.8	25,835
						0	0	FY 2009		0	0		0.0	0
512002	Cell Matrons	W	4/1/1990	18.27				FY 2008	QQQ			07/01/2007	0.1	17,139
	Filled			0		0		FY 2009	QQQ			07/01/2008	0.1	17,139
Account Totals:						0	0	FY 2008					0.1	17,139
						0	0	FY 2009					0.1	17,139
Functional Element Totals:					12,440	30,211	340,404	FY 2008		25,894	25,925		38.3	1,370,521
					19,230	103,743	965	FY 2009		25,477	25,490		37.5	1,346,874
0120103 - PATROL SVS														
511001	Police Captain	Y	1/30/1984	24.4356	0	4619.13		FY 2008	OCP 1	1,540	1,540	07/01/2007	1	80,506
	Mintz, Howard			25	1,240	18412		FY 2009	OCP 1	1,540	1,540	07/01/2008	1	80,286
Police Lieutenant	MacDonald, David	Y	2/21/1993	15.9233	1,365	3947.97		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809
			8/2/1992	20	650	20767		FY 2009	OLT 1	1,316	1,316	07/01/2008	1	68,621
Police Lieutenant	Bartinelli Jr, John	Y	9/30/1974	33.7753	0	3947.97		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809
				25	1,240	27020		FY 2009	OLT 1	1,316	1,316	07/01/2008	1	68,621
Police Lieutenant	Boudreau, Alfred	Y	9/12/1983	24.8192	0	3947.97		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809
				25	1,240	16909		FY 2009	OLT 1	1,316	1,316	07/01/2008	1	68,621
Police Lieutenant	Donovan, Robert	Y	3/23/1975	33.2986		3947.97		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809
				25	1,240	16909		FY 2009	OLT 1	1,316	1,316	07/01/2008	1	68,621
Police Lieutenant	Dowling, Dennis	Y	7/2/1987	21.0137	1,372	3947.97		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809
				25	1,140	20767		FY 2009	OLT 1	1,316	1,316	07/01/2008	1	68,621
Police Lieutenant	Dangelo, Kenneth	Y	2/21/1993	15.3671	1,309	3947.97		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809
				20	650	16909		FY 2009	OLT 1	1,316	1,316	07/01/2008	1	68,621
Police Lieutenant	Mahoney, Gerard	Y	9/30/1973	34.7753		3947.97		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809
				25	1,240	20767		FY 2009	OLT 1	1,316	1,316	07/01/2008	1	68,621
Police Lieutenant	Tempesta, David	Y	1/7/1985	23.4959		3947.97		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809
				25	1,140	15951		FY 2009	OLT 1	1,316	1,316	07/01/2008	1	68,621

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511001	Police Sergeant Annese, Kenneth	Y	5/27/1980	28.1151		3374.34		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
				25	1,240	17964		FY 2009	OSG 1	1,125	1,125	07/01/2008	1	58,650
	Police Sergeant Chisholm, Glenn	Y	1/9/1994 12/13/1992	15.5589	1,156	3374.34		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
				20	650	16941		FY 2009	OSG 1	1,125	1,125	07/01/2008	1	58,650
	Police Sergeant Walsh, Daniel	Y	5/5/1997	11.1644	1,170	3374.34		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
				20	550	17964		FY 2009	OSG 1	1,125	1,125	07/01/2008	1	58,650
	Police Sergeant Spaulding, William	Y	4/13/1998 10/5/1997	10.7452	1,170	3374.34		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
				20	550	17965		FY 2009	OSG 1	1,125	1,125	07/01/2008	1	58,650
	Police Sergeant Eldridge, Frank	Y	7/2/1987	21.0137	1,119	3374.34		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
				25	1,140	13848		FY 2009	OSG 1	1,125	1,125	07/01/2008	1	58,650
	Police Sergeant Foley, Francis	Y	4/13/1998 4/28/1997	11.1836	1,122	3374.34		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
				20	550	14666		FY 2009	OSG 1	1,125	1,125	07/01/2008	1	58,650
	Police Sergeant Geary, Dennis	Y	9/12/1983	24.8192		3374.34		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
				25	1,240	17964		FY 2009	OSG 1	1,125	1,125	07/01/2008	1	58,650
	Police Sergeant Grennon, John	Y	3/23/1975	33.2986	0	3374.34		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
				25	1,240	14666		FY 2009	OSG 1	1,125	1,125	07/01/2008	1	58,650
	Police Sergeant Henderson, Brian	Y	9/20/1981	26.7973		3374.34		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
				25	1,240	8071		FY 2009	OSG 1	1,125	1,125	07/01/2008	1	58,650
	Police Sergeant Leone, Charles	Y	3/6/2000	8.32603	1,114	3374.34		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
				15		14667		FY 2009	OSG 1	1,125	1,125	07/01/2008	1	58,650
	Police Sergeant Mead, George	Y	9/11/2000	7.80822	923	3374.34		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
				15		1475		FY 2009	OSG 1	1,125	1,125	07/01/2008	1	58,650
	Police Sergeant Shea, John	Y	9/30/1973	34.7753	0	3374.34		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
				25	1,240	16941		FY 2009	OSG 1	1,125	1,125	07/01/2008	1	58,650
	Police Sergeant Rooney, Melanie	Y	3/16/2000	8.29863	1,114	3374.34		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
				15		14666		FY 2009	OSG 1	1,125	1,125	07/01/2008	1	58,650
	Police Sergeant Rudd, Kevin	Y	11/26/2001	6.6	1,118	3374.34		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
				15		14666		FY 2009	OSG 1	1,125	1,125	07/01/2008	1	58,650
	Police Sergeant Sturniolo, Joseph	Y	9/20/1981	26.7973		3374.34		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
				25	1,240	20871		FY 2009	OSG 1	1,125	1,125	07/01/2008	1	58,650
	Police Officer Allen, Paul	Y	3/21/1975	33.3041	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	1,075	2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Bartinelli, Lauren	Y	1/10/2005	3.47397	773	2777.22		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917
				10		2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer Bellevue, Michelle	Y	4/13/1998	10.2247	781	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				20	550	2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Benes, Richard	Y	1/10/2005	3.47397	796	2777.22		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917
				10		3740		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Boudreau, Jeffrey	Y	1/10/2005	3.72055	852	2777.22		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917
				10		7569		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Boudreau, Michael	Y	1/10/2005	3.79178	773	2777.22		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917
				10		2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Boudrot, Edward	Y	12/2/1985	22.5945	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	975	12323.13		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Burke, James	Y	10/3/1973	34.7671	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	1,075	12997.07		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Chieu, Raymond	Y	1/10/2005	3.47397	773	2777.22		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917
				10		2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Clafin Jr, John	Y	1/14/2002	6.46575	927	2777.22		FY 2008	POF 2,3	850	908	09/26/2007	1	46,761
				15		12997		FY 2009	POF 3,4	908	926	09/26/2008	1	48,052
	Police Officer Clafin, George	Y	7/5/1988	21.2986	935	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	975	12323.13		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Clements, Richard	Y	2/21/1993	15.3671	783	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				20	650	2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Cloonan, Thomas	Y	5/16/1984	26.3616	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	1,075	2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Colella, Matthew	Y	9/26/2005	2.76438	927	2777.22		FY 2008	POF 2,3	850	908	09/26/2007	1	46,761
				10		12997		FY 2009	POF 3,4	908	926	09/26/2008	1	48,052
	Police Officer Cottens, Stephen	Y	9/11/2000	10.0438	939	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				20	550	12997		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Daly, John	Y	2/21/1993	15.3671	930	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				20	650	12323.13		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Dempsey, Steven	Y	1/9/1994	14.4849	856	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				20	650	7232		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer DeStefano, Thomas	Y	7/2/1987	21.0137	866	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	975	7569		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Doucette, Damien	Y	3/6/2000	8.32603	931	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				15		12997		FY 2009	POF 4	926	926	07/01/2008	1	48,272

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511001	Police Officer Dwyer, Michael	Y	5/30/1993	20.0986	866	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
			5/31/1988	25	975	7569		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Emmanuel, Steven	Y	11/26/2001	6.6	773	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				15		2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Fleming, Dawn	Y	4/13/1998	10.2247	859	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				20	550	7231.56		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Flood, Mark	Y	1/7/1985	23.4959	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	975	2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Gabriel, Adam	Y	12/2/2002	5.58356	931	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				15		12997		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Gassett, Linda	Y	9/5/1978	29.8411	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	1,075	14869		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Geary, John	Y	9/5/1978	29.8411	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	1,075	12323		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Healy, Declan	Y	1/10/2005	3.58904	773	2777.22		FY 2008	POF 3,4	907	926	01/10/2008	1	47,889
			11/29/2004	10		2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Healy, Sean	Y	12/2/2002	5.58356	970	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				15		15711.33		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Hill, Gregory M.	Y	4/13/1998	10.2247	781	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				20	550	2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Hill, Robert T.	Y	4/13/1998	10.2247	781	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				20	550	2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Iarossi, Michael	Y	1/10/2005	3.47397	850	2777.22		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917
				10		7464.84		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Keefe, Robert	Y	6/9/2005	10.6466	860	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
			11/10/1997	20	550	7568.53		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Kelly Jr, Joseph	Y	10/3/2005	2.74521	852	2777.22		FY 2008	POF 3,4	908	926	10/03/2007	1	48,167
				10		7568.53		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Kennedy, James	Y	6/2/1980	28.0986	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	1,075	12323		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Koerber, Peter	Y	12/2/2002	5.58356	852	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				15		7569		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer LaValle, Edward	Y	12/2/2002	5.58356	773	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				15		2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272

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511001	Police Officer Leitch, Bradford	Y	9/11/2000	7.80822	931	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				15		12997		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Mace, Jeffrey	Y	6/12/1989	19.0658	981	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	750	15711		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer MacNair, Christopher	Y	12/2/2002	5.58356	773	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				15		2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Manouk, Kimberly	Y	1/10/2005	4.18904	852	2777.22		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917
			4/24/2004	15		7569		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Marino, Kenneth	Y	9/20/1981	26.7973		2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	1,075	7232		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer McCarthy, Thomas	Y	9/20/1981	26.7973	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	1,075	12323		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer McLaughlin, Joseph	Y	12/2/2002	5.58356	773	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				15		2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer McLean, Sean	Y	11/26/2001	6.6	970	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				15		15712		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer McSweeney, Michael	Y	12/2/2002	5.58356	970	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				15		15712		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Mikoleit, Lisa	Y	1/10/2005	3.47397	773	2777.22		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917
				10		2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Nardelli, Daniel	Y	5/17/1999	9.13151	939	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				20	550	12997		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer O'Brien, Dennis	Y	1/10/2005	3.47397	773	2777.22		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917
				10		2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Osman, Barak	Y	1/10/2005	3.47397	850	2777.22		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917
				10		7464.84		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Paglia, Richard	Y	7/5/1988	20.0027	861	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	975	7232		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Paglia, Robert	Y	9/12/1983	24.8192	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	1,075	14869		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Powell, Tyrone	Y	9/30/1973	34.7753	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	1,075	12997		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Raymond, Zachary	Y	11/26/2001	6.89315	773	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
			8/11/2001	15		2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272

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511001	Police Officer Rosenbaum, Eric	Y	1/8/2001	8.41918	850	2777.22		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917
			2/1/2000	15			7465		FY 2009	POF 4	926	926	07/01/2008	1
	Police Officer Scaltreto, Francis	Y	12/2/2002	6.23836	773	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
			4/7/2002	15			2140		FY 2009	POF 4	926	926	07/01/2008	1
	Police Officer Schaefer, David	Y	4/13/1998	10.2247	939	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				20	550	12997		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Setiabudi, Gita	Y	12/2/2002	5.58356	970	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				15			15711		FY 2009	POF 4	926	926	07/01/2008	1
	Police Officer Sheehan, June	Y	5/17/1999	13.2904	781	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
			3/21/1995	20	550	2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Soloman, Alan	Y	11/26/2001	6.6	970	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				15			15711		FY 2009	POF 4	926	926	07/01/2008	1
	Police Officer Sullivan, Daniel	W	11/26/2001	6.6	773	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				15			2140		FY 2009	POF 4	926	926	07/01/2008	1
	Police Officer Torres, Ralph	Y	1/19/1987	21.4630	787	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	975	2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Tramontozzi, Gerald	Y	6/2/1980	28.0986	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	1,075	6492		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Umina, Steven	Y	11/26/2001	6.27945	931	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
			3/23/2002	15			12997		FY 2009	POF 4	926	926	07/01/2008	1
	Police Officer Vacca, Dina	Y	4/13/1998	10.2247	978	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				20	550	15712		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Valente, Daniel	Y	12/2/2002	6.99726	773	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
			7/4/2001	15			2140		FY 2009	POF 4	926	926	07/01/2008	1
	Police Officer Wade, Michael	Y	11/26/2001	6.6	970	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				15			15712		FY 2009	POF 4	926	926	07/01/2008	1
	Police Officer Walsh, Thomas	Y	1/9/1994	15.1562	979	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
			5/9/1993	20	650	15711		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Webb, David	Y	12/2/1985	22.5945	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	975	2140		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Principal Clerk Largey, Michele	Y	12/1/1980	27.6				FY 2008	S04 8	754	761	01/01/2008	1	39,549
				25	1,050	0		FY 2009	S04 8	777	784	01/01/2009	1	40,743
Account Totals:					60,506	275,669	979,931	FY 2008		92,262	92,616		93.0	4,834,785
					50,185	640,846	4,371	FY 2009		92,631	92,674		93.0	4,831,798

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511001	Police Officer	Y	9/30/1973	34.7753				FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Position Eliminated					0		FY 2009	POF 4	0	0	07/01/2008	0	0
	Police Officer	Y	12/1/2007	0.58356				FY 2008	POF 4	926	926	07/01/2007	1	48,404
				10		0		FY 2009	POF 4	0	0	07/01/2008	0	0
	Police Officer	Y	12/1/2007	0.58356				FY 2008	POF 4	926	926	07/07/2007	1	48,404
				10		0		FY 2009	POF 4	0	0	07/07/2008	0	0
	Police Officer	Y	11/26/2001	6.6				FY 2008	POF 4	926	926	07/01/2007	1	48,404
				10		0		FY 2009	POF 4	0	0	07/01/2008	0	0
	Police Officer	Y	12/1/2007	0.58356				FY 2008	POF 4	926	926	07/01/2007	1	48,404
				10		0		FY 2009	POF 4	0	0	07/01/2008	0	0
	Police Officer	Y	4/1/2007	1.25205				FY 2008	POF 1	793	793	07/01/2007	1	41,451
				10		0		FY 2009	POF 1	0	0	07/01/2008	0	0
	Police Officer	Y	4/1/2007	1.25205				FY 2008	POF 1	793	793	07/01/2007	1	41,451
				10		0		FY 2009	POF 1	0	0	07/01/2008	0	0
	Police Officer	Y	4/1/2007	1.25205				FY 2008	POF 1	793	793	07/01/2007	1	41,451
				10		0		FY 2009	POF 1	0	0	07/01/2008	0	0
	Police Officer	Y	4/1/2007	1.25205				FY 2008	POF 1	793	793	07/01/2007	1	41,451
				10		0		FY 2009	POF 1	0	0	07/01/2008	0	0
	Police Officer	Y	4/1/2007	1.25205				FY 2008	POF 1	793	793	07/01/2007	1	41,451
				10		0		FY 2009	POF 1	0	0	07/01/2008	0	0
	Police Officer	Y	4/1/2007	1.25205				FY 2008	POF 1	793	793	07/01/2007	1	41,451
				10		0		FY 2009	POF 1	0	0	07/01/2008	0	0
	Police Officer	Y	4/1/2007	1.25205				FY 2008	POF 1	793	793	07/01/2007	1	41,451
				10		0		FY 2009	POF 1	0	0	07/01/2008	0	0
	Police Officer	Y	4/1/2007	1.25205				FY 2008	POF 1	793	793	07/01/2007	1	41,451
				10		0		FY 2009	POF 1	0	0	07/01/2008	0	0
Account Totals:										0	0		13.0	573,627
						87,212	0	FY 2009		0	0		0.0	0
Functional Element Totals:					60,506	275,669	979,931	FY 2008		103,232	103,586		106.0	5,408,412
					50,185	728,058	4,371	FY 2009		92,631	92,674		93.0	4,831,798
0120104 - INVESTIGATIONS														
511001	Head Clerk	Y	12/11/1978	30.5397	0	0		FY 2008	S05 8	824	832	01/01/2008	1	43,229
	Todd, Joyce		12/24/1977	25	1,300	0		FY 2009	S05 8	849	857	01/01/2009	1	44,534
	Police Captain	Y	6/2/1980	28.0986	0	4619.13		FY 2008	OCP 1	1,540	1,540	07/01/2007	1	80,506
	Boudreau, Edward			25	1,240	18412		FY 2009	OCP 1	1,540	1,540	07/01/2008	1	80,286

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Sergeant Berube, Dennis	Y	9/12/1983	24.8192 25		3374.34 1,240 17964		FY 2008 FY 2009	OSG 1 OSG 1	1,125 1,125	1,125 1,125	07/01/2007 07/01/2008	1 1	58,811 58,650
	Police Sergeant Cahoon, Kenneth	Y	2/13/1983	25.3973 25		3374.34 1,240 16941		FY 2008 FY 2009	OSG 1 OSG 1	1,125 1,125	1,125 1,125	07/01/2007 07/01/2008	1 1	58,811 58,650
	Police Sergeant Cupoli, Kevin	Y	6/2/1980 8/16/1979	28.8959 25	0	3374.34 1,240 14666.42		FY 2008 FY 2009	OSG 1 OSG 1	1,125 1,125	1,125 1,125	07/01/2007 07/01/2008	1 1	58,811 58,650
	Police Sergeant McMains, George	Y	5/5/1997	11.1644 20	1,114 550	3374.34 13848		FY 2008 FY 2009	OSG 1 OSG 1	1,125 1,125	1,125 1,125	07/01/2007 07/01/2008	1 1	58,811 58,650
	Police Officer-Detectiv Adam, Russell	Y	9/12/1983 2/1/1982	26.4301 25		2777.22 1,075 14869		FY 2008 FY 2009	POF 4 POF 4	926 926	926 926	07/01/2007 07/01/2008	1 1	48,404 48,272
	Police Officer-Detectiv Anderson, Nils	Y	9/20/1981	26.7973 25	0	2777.22 1,075 7569		FY 2008 FY 2009	POF 4 POF 4	926 926	926 926	07/01/2007 07/01/2008	1 1	48,404 48,272
	Police Officer-Detectiv Coney, Kim	Y	4/13/1998	10.2247 20	785 550	2777.22 2140		FY 2008 FY 2009	POF 4 POF 4	926 926	926 926	07/01/2007 07/01/2008	1 1	48,404 48,272
	Police Officer-Detectiv Curry, Carolyn	Y	9/20/1981	26.7973 25	0	2777.22 1,075 14869		FY 2008 FY 2009	POF 4 POF 4	926 926	926 926	07/01/2007 07/01/2008	1 1	48,404 48,272
	Police Officer-Detectiv Doheny, Michael	Y	9/20/1981	26.7973 25	0	2777.22 1,075 17513.13		FY 2008 FY 2009	POF 4 POF 4	926 926	926 926	07/01/2007 07/01/2008	1 1	48,404 48,272
	Police Officer-Detectiv Fontano, Stephen	Y	1/9/1994 3/3/1993	15.3397 20	861 650	2777.22 7232		FY 2008 FY 2009	POF 4 POF 4	926 926	926 926	07/01/2007 07/01/2008	1 1	48,404 48,272
	Police Officer-Detectiv Harris, Glenn	Y	12/2/1985	22.5945 25	0	2777.22 975 12997		FY 2008 FY 2009	POF 4 POF 4	926 926	926 926	07/01/2007 07/01/2008	1 1	48,404 48,272
	Police Officer-Detectiv Lee Jr, Bob	Y	7/7/2003	4.98904 15	925	2777.22 12323		FY 2008 FY 2009	POF 4 POF 4	926 926	926 926	07/01/2007 07/01/2008	1 1	48,404 48,272
	Police Officer-Detectiv Marchand, Scott	Y	4/13/1998 11/9/1997	10.6493 20	785 550	2777.22 2140		FY 2008 FY 2009	POF 4 POF 4	926 926	926 926	07/01/2007 07/01/2008	1 1	48,404 48,272
	Police Officer-Detectiv McCarthy, James	Y	9/20/1981	26.7973 25		2777.22 1,075 15712		FY 2008 FY 2009	POF 4 POF 4	926 926	926 926	07/01/2007 07/01/2008	1 1	48,404 48,272
	Police Officer-Detectiv Robinson, David	Y	1/9/1994	14.4849 20	787 650	2777.22 2140		FY 2008 FY 2009	POF 4 POF 4	926 926	926 926	07/01/2007 07/01/2008	1 1	48,404 48,272
	Police Officer-Detectiv Sampson, Robert	Y	7/5/1988	20.0027 25	791 975	2777.22 2140		FY 2008 FY 2009	POF 4 POF 4	926 926	926 926	07/01/2007 07/01/2008	1 1	48,404 48,272
Account Totals:					6,049	51,443	219,222	FY 2008		17,972	17,980		18.0	939,831
					16,535	154,673	795	FY 2009		17,997	18,005		18.0	938,684

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Functional Element Totals:					6,049	51,443	219,222	FY 2008		17,972	17,980		18.0	939,831
					16,535	154,673	795	FY 2009		17,997	18,005		18.0	938,684
0120105 - COMMUNITY SVS														
511001	Police Lieutenant	Y	9/12/1983	24.8192		3947.97		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809
	Apotheker, Bruce			25	1,240	15951		FY 2009	OLT 1	1,316	1,316	07/01/2008	1	68,621
	Police Officer	Y	12/7/1998	9.57260	984	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Doyle, Kathleen			20	550	15369		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer	Y	7/7/2003	4.98904	871	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	O'Loughlin, James			15		8069		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer	Y	4/13/1998	10.2247	984	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Panica, John T.			20	550	15369		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer	Y	9/11/2000	7.80822	792	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Spirito, David			15		2640		FY 2009	POF 4	926	926	07/01/2008	1	48,272
Account Totals:					3,631	15,057	50,747	FY 2008		5,019	5,019		5.0	262,426
					2,340	43,322	170	FY 2009		5,019	5,019		5.0	261,708
Functional Element Totals:					3,631	15,057	50,747	FY 2008		5,019	5,019		5.0	262,426
					2,340	43,322	170	FY 2009		5,019	5,019		5.0	261,708
0120107 - POLICE BLDG MAINT														
511001	Building Custodian	Y	4/1/2007	1.25205	489	0		FY 2008	S05 1	646	646	07/01/2007	0	33,733
	Vacant			0		0		FY 2009	S05 1	646	646	07/01/2008	0	33,733
Account Totals:					489	0	0	FY 2008		646	646		0.0	33,733
						0	0	FY 2009		646	646		0.0	33,733
Functional Element Totals:					489	0	0	FY 2008		646	646		0.0	33,733
						0	0	FY 2009		646	646		0.0	33,733
0120109 - ANIMAL CONTROL														
511001	Assistant Dog Officer	Y	10/19/1999	8.70685	931	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	O'Connell, John			15		12543		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Assistant Dog Officer	Y	5/29/1974	34.1151	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Pellegrine, James			25	1,075	2580		FY 2009	POF 4	926	926	07/01/2008	1	48,272
Account Totals:					931	5,554	26,818	FY 2008		1,851	1,851		2.0	96,808
					1,075	6,072	57	FY 2009		1,851	1,851		2.0	96,544
Functional Element Totals:					931	5,554	26,818	FY 2008		1,851	1,851		2.0	96,808
					1,075	6,072	57	FY 2009		1,851	1,851		2.0	96,544

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
0120110 - POLICE RECORDS														
511001	Police Officer Fleming, Donald	Y	9/11/2001	6.80822	1,009	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				15		17874		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Geagan, Thomas	Y	5/16/1984	24.1425	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	1,075	9731		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Police Officer Wallace, Brian	Y	5/5/1997	11.1644	898	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				20	550	9731		FY 2009	POF 4	926	926	07/01/2008	1	48,272
	Director of IT Smith, Steven	W	4/18/2001	3.91507	1,521			FY 2008	H12 16	1,941	1,960	01/01/2008	1	101,813
				15		0		FY 2009	H12 16	1,999	2,019	01/01/2009	1	104,886
Account Totals:					3,428	8,332	54,058	FY 2008		4,718	4,737		4.0	247,025
					1,625	9,862	170	FY 2009		4,777	4,797		4.0	249,702
Functional Element Totals:					3,428	8,332	54,058	FY 2008		4,718	4,737		4.0	247,025
					1,625	9,862	170	FY 2009		4,777	4,797		4.0	249,702
0120111 - COMMUNICATIONS														
511001	Police Captain Anastasia, Paul	Y	9/12/1983	24.8192	0	4619.13		FY 2008	OCP 1	1,540	1,540	07/01/2007	1	80,506
				25	1,240	22646		FY 2009	OCP 1	1,540	1,540	07/01/2008	1	80,286
	Dispatch Supervisor Cicccone, Margaret	Y	12/6/1991	16.5808	928	3921		FY 2008	S8D 5	1,051	1,062	01/01/2008	1	55,160
				20	750	0		FY 2009	S8D 6	1,122	1,133	01/01/2009	1	58,856
	Dispatch Supervisor McGerigle, Laura	X	4/8/1996	12.2384	973	3921		FY 2008	S8D 8	1,148	1,159	01/01/2008	1	60,204
				20	650	0		FY 2009	S8D 8	1,182	1,194	01/01/2009	1	62,021
	Dispatch Supervisor Sullivan, Melissa	X	9/8/1986	21.8274	977	3921		FY 2008	S8D 8	1,148	1,159	01/01/2008	1	60,204
				25	950	0		FY 2009	S8D 8	1,182	1,194	01/01/2009	1	62,021
	Emergency Telecom Poutas, Stacy	X	10/1/2007	0.75068	671	3284		FY 2008	S6D 1	754	762	01/01/2008	1	39,578
				10		0		FY 2009	S6D 1,2	810	818	01/01/2009	1	42,470
	Emergency Telecom Costa III, Daniel	X	9/11/2006	1.80548	685	2779		FY 2008	S6D 1,2	754	794	09/11/2007	1	41,028
				10		0		FY 2009	S6D 2,3	810	850	09/11/2008	1	43,969
	Emergency Telecom Cupoli, John	X	8/4/2004	3.90959	743	3019		FY 2008	S6D 3,4	849	857	08/04/2007	1	44,702
				10		0		FY 2009	S6D 4,5	907	916	08/04/2008	1	47,755
	Emergency Telecom DeMeo, Robert	X	9/1/2006	1.83288	690	2801		FY 2008	S6D 1,2	786	794	09/01/2007	1	41,362
				10		0		FY 2009	S6D 2,3	842	850	09/01/2008	1	44,314
	Emergency Telecom Donahue, Keleigh	X	9/1/2006	1.83288	690	2801		FY 2008	S6D 1,2	786	794	09/01/2007	1	41,362
				10		0		FY 2009	S6D 2,3	842	850	09/01/2008	1	44,314
	Emergency Telecom Duffey, Kathleen	Y	1/29/1979	30.4274		3454		FY 2008	S6D 8	961	971	01/01/2008	1	50,421
				25	1,300	0		FY 2009	S6D 8	990	1,000	01/01/2009	1	51,943

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Emergency Telecom Fincher, Aleisha	X	8/1/2003	4.92055	767	3114		FY 2008	S6D 4,5	880	889	01/01/2008	1	46,168
				15		0		FY 2009	S6D 5,6	939	949	01/01/2009	1	49,267
	Emergency Telecom Vacant	X	9/19/2007	0.78356	668	3114		FY 2008	S6D 1	754	762	01/01/2008	1	39,578
				10		0		FY 2009	S6D 1,2	810	818	01/01/2009	1	42,470
	Emergency Telecom Ginnetty Jr, Paul	X	1/14/2002	6.46575	800	3252		FY 2008	S6D 6,7	912	952	01/14/2008	1	48,567
				15		0		FY 2009	S6D 7,8	971	981	01/14/2008	1	51,445
	Emergency Telecom March, Robert	X	1/24/2005	3.4411	725	2944		FY 2008	S6D 3,4	817	857	01/24/2008	1	43,565
			1/22/2005	10		0	FY 2009	S6D 4,5	874	916	01/24/2009	1	46,573	
	Emergency Telecom Marino, Kelly	X	10/21/1987	20.7096	822	3284		FY 2008	S6D 8	961	971	01/01/2008	1	50,421
				25	950	0		FY 2009	S6D 8	990	1,000	01/01/2009	1	51,943
	Emergency Telecom Melamed, Beryl	X	7/17/2003	4.96164	767	3114		FY 2008	S6D 4,5	880	889	01/01/2008	1	46,168
				15		0		FY 2009	S6D 5,6	939	949	01/01/2009	1	49,267
	Emergency Telecom Panica, Maryann	X	1/18/1982	25.337		3284		FY 2008	S6D 8	961	971	01/01/2008	1	50,421
			3/7/1983	25	1,050	0	FY 2009	S6D 8	990	1,000	01/01/2009	1	51,943	
	Emergency Telecom Scott, Rita	X	12/3/1998	16.5534	819	3284		FY 2008	S6D 8	961	971	01/01/2008	1	50,421
			12/16/1991	20	750	0	FY 2009	S6D 8	990	1,000	01/01/2009	1	51,943	
	Emergency Telecom Scully, Christopher	X	9/6/2005	2.81918	714	2899		FY 2008	S6D 2,3	817	825	01/01/2008	1	42,872
				10		0		FY 2009	S6D 3,4	874	883	01/01/2009	1	45,864
	Emergency Telecom Vacca, Maria	Y	11/21/2005	2.61096	701	2846		FY 2008	S6D 2,3	786	825	01/01/2008	1	42,048
				10		0		FY 2009	S6D 3,4	842	883	01/01/2009	1	45,015
	Emergency Telecom Avellino, Joseph	W	2/5/2007	1.40274	662	2685		FY 2008	S6D 1,2	754	794	01/01/2008	1	40,401
				10		0		FY 2009	S6D 2,3	810	818	01/01/2009	1	42,470
	Emergency Telecom Kelly, Julie	X	5/8/1991	17.7479	800	1970		FY 2008	S6D 8	577	582	01/01/2008	0.6	30,253
			10/6/1990	20	750	0	FY 2009	S6D 8	990	1,000	01/01/2009	1	51,943	
	Alarm Operator McDonald, Robert	Y	8/26/1984	23.8630		3284		FY 2008	S06D 8	961	971	01/01/2008	1	50,421
				25	950	0		FY 2009	S06D 8	990	1,000	01/01/2009	1	51,943
Account Totals:					14,604	73,594	147,232	FY 2008		20,799	21,150		22.6	1,095,834
					9,340	17,422	795	FY 2009		22,236	22,541		23.0	1,170,037
Functional Element Totals:					14,604	73,594	147,232	FY 2008		20,799	21,150		22.6	1,095,834
					9,340	17,422	795	FY 2009		22,236	22,541		23.0	1,170,037
0120112 - POLICE SUPPORT SVS														
511001	Police Captain Gromada, Mark	Y	7/5/1988	20.0027	1,578	4619.13		FY 2008	OCP 1	1,540	1,540	07/01/2007	1	80,506
				25	1,140	22646		FY 2009	OCP 1	1,540	1,540	07/01/2008	1	80,286
	Police Officer Bradley, Richard	Y	9/12/1983	24.8192		2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
				25	1,075	15711.33		FY 2009	POF 4	926	926	07/01/2008	1	48,272

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer Notartomaso, Judith	Y	1/13/1986	28.0575	0	2777.22		FY 2008	POF 4	926	926	07/01/2007	1	48,404
			6/17/1980	25	1,075	14669		FY 2009	POF 4	926	926	07/01/2008	1	48,272
Account Totals:					1,578	10,174	19,048	FY 2008		3,391	3,391		3.0	177,315
					3,290	18,716	114	FY 2009		3,391	3,391		3.0	176,830
Functional Element Totals:					1,578	10,174	19,048	FY 2008		3,391	3,391		3.0	177,315
					3,290	18,716	114	FY 2009		3,391	3,391		3.0	176,830
0120113 - RESEARCH /PLANNING														
511001	Police Captain Marzilli, Christopher	Y	1/7/1985	23.4959	0	4619.13		FY 2008	OCP 1	1,540	1,540	07/01/2007	1	80,506
				25	1,140	22646		FY 2009	OCP 1	1,540	1,540	07/01/2008	1	80,286
	Asst Crime Analyst Hayes, Judith	X	7/7/1980	28.0027	0			FY 2008	S08D 8	1,148	1,159	01/01/2008	1	60,204
				25	1,050	0		FY 2009	S08D 8	1,182	1,194	01/01/2009	1	62,021
Account Totals:					0	4,619	27,240	FY 2008		2,687	2,699		2.0	140,711
					2,190	1,025	57	FY 2009		2,722	2,734		2.0	142,308
Functional Element Totals:					0	4,619	27,240	FY 2008		2,687	2,699		2.0	140,711
					2,190	1,025	57	FY 2009		2,722	2,734		2.0	142,308
0120115 - PRIVATE DUTY DETAILS														
57MEDA	Medicare for Details				19,000	0		FY 2008					0	0
				0	0	0		FY 2009					0	0
Account Totals:					19,000	0	0	FY 2008					0.0	0
					0	0	0	FY 2009					0.0	0
Functional Element Totals:					19,000	0	0	FY 2008					0.0	0
					0	0	0	FY 2009					0.0	0
Department Totals:					124,833	494,610	1,951,114	FY 2008		196,354	197,222		208.9	10,304,646
					113,905	1,557,560	7,833	FY 2009		187,271	187,768		194.5	9,800,014

210 - FIRE DEPARTMENT

0121001 - FIRE ADMIN.

511001	Fire Chief LaCroix Jr, Joseph	Y	1/2/1972	36.5205		7100		FY 2008	H16 11	2,252	2,275	01/01/2008	1	118,150
				25	875	10000		FY 2009	H16 12	2,355	2,379	01/01/2009	1	123,545
	Asst Chief - Operations Proia, Bruce	Y	7/30/1978	29.9425		6027		FY 2008	H12 16	1,941	1,960	01/01/2008	1	101,813
				25	875	11704		FY 2009	H12 16	1,999	2,019	01/01/2009	1	104,886
	Fire Fighter/ Storekpr Gentile, Richard	Y	4/8/1984	24.2466		3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				25	675	550		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Administrative Assist Frechette, Claire	Y	2/14/1972	36.4027				FY 2008	S06 8	901	910	07/01/2007	1	47,485
				25	1,300	0		FY 2009	S06 8	928	937	07/01/2008	1	48,919

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511001	Head Clerk Valente, Karen	X	11/1/1993	18.3753	664			FY 2008	S05 8	824	832	01/01/2008	1	43,229
			2/19/1990	20	750	0			FY 2009	S05 8	849	857	01/01/2009	1
	Payroll Records Clerk McCarthy, Diane	X	5/13/2002	6.13973	318			FY 2008	S04 7,8	394	406	01/01/2008	0.5	20,880
				15		0			FY 2009	S04 8	414	418	01/01/2009	0.5
	Fire Prevention Clerk Thompson, Cheryl	X	4/13/1998	19.0164	612			FY 2008	S04 8	754	761	01/01/2008	1	39,549
			6/30/1989	25	950	0			FY 2009	S04 8	777	784	01/01/2009	1
Account Totals:					1,594	16,139	47,270	FY 2008		8,069	8,148		6.5	423,594
					5,425	16,200	227	FY 2009		8,326	8,399		6.5	436,701
512002	IT Coordinator Demeo, Thomas	W	7/1/2004	4.00548	290			FY 2008	QQQ	30	30	07/01/2007	0.4	20,000
				0		0			FY 2009	QQQ	30	30	07/01/2008	0.4
Account Totals:					290	0	0	FY 2008		30	30		0.4	20,000
						0	0	FY 2009		30	30		0.4	20,000
Functional Element Totals:					1,884	16,139	47,270	FY 2008		8,099	8,178		6.9	443,594
					5,425	16,200	227	FY 2009		8,356	8,429		6.9	456,701
0121002 - FIRE/RESCUE														
511001	Deputy Fire Chief Carvelli, William	Y	10/8/1978	29.7507		3982.2		FY 2008	FAC 1	1,327	1,327	07/01/2007	1	69,405
				25	675	4775			FY 2009	FAC 1	1,327	1,327	07/01/2008	1
	Deputy Fire Chief Chagnon, Paul	Y	8/10/1986	21.9068	1,103	3982.2		FY 2008	FAC 1	1,327	1,327	07/01/2007	1	69,405
				25	675	2075			FY 2009	FAC 1	1,327	1,327	07/01/2008	1
	Deputy Fire Chief Jimenez, Israel	Y	8/10/1986	22.9616	1,118	3982.2		FY 2008	FAC 1	1,327	1,327	07/01/2007	1	69,405
			7/21/1985	25	675	3050			FY 2009	FAC 1	1,327	1,327	07/01/2008	1
	Deputy Fire Chief Thorne, James	Y	10/9/1983	24.7452		3982.2		FY 2008	FAC 1	1,327	1,327	07/01/2007	1	69,405
				25	675	3875			FY 2009	FAC 1	1,327	1,327	07/01/2008	1
	Fire Captain Cadman Jr, Russell	Y	4/8/1984	25.0521	0	3462.69		FY 2008	FCP 1	1,154	1,154	07/01/2007	1	60,351
			6/19/1983	25	675	3225			FY 2009	FCP 1	1,154	1,154	07/01/2008	1
	Fire Captain Kennedy, John	Y	2/26/1978	30.3644		3462.69		FY 2008	FCP 1	1,154	1,154	07/01/2007	1	60,351
				25	675	2875			FY 2009	FCP 1	1,154	1,154	07/01/2008	1
	Fire Captain Lucchetti, Gino	Y	1/26/1986	29.2658	964	3462.69		FY 2008	FCP 1	1,154	1,154	07/01/2007	1	60,351
			4/3/1979	25	675	2975			FY 2009	FCP 1	1,154	1,154	07/01/2008	1
	Fire Captain McNamara, Michael	Y	1/1/1995	13.5068	972	3462.69		FY 2008	FCP 1	1,154	1,154	07/01/2007	1	60,351
				20	475	2775			FY 2009	FCP 1	1,154	1,154	07/01/2008	1
	Fire Captain Podolske, Lawrence	Y	1/1/1995	13.5068	993	3462.69		FY 2008	FCP 1	1,154	1,154	07/01/2007	1	60,351
				20	475	4225			FY 2009	FCP 1	1,154	1,154	07/01/2008	1
	Fire Captain Quinan, Joseph	Y	4/8/1984	24.2466		3462.69		FY 2008	FCP 1	1,154	1,154	07/01/2007	1	60,351
				25	675	1100			FY 2009	FCP 1	1,154	1,154	07/01/2008	1

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511001	Fire Captain Roche, Mark	Y	4/8/1984 12/7/1981	26.5836 25	0 675	3462.69 2125		FY 2008 FY 2009	FCP 1 FCP 1	1,154 1,154	1,154 1,154	07/01/2007 07/01/2008	1 1	60,351 60,186
	Fire Captain Smith, Michael	Y	1/1/1995	13.5068 20	975 475	3462.69 3000		FY 2008 FY 2009	FCP 1 FCP 1	1,154 1,154	1,154 1,154	07/01/2007 07/01/2008	1 1	60,351 60,186
	Fire Captain Yerardi, Salvatore	Y	1/26/1986	22.4438 25		3462.69 6250		FY 2008 FY 2009	FCP 1 FCP 1	1,154 1,154	1,154 1,154	07/01/2007 07/01/2008	1 1	60,351 60,186
	Fire Lieutenant Arpino, C John	Y	11/2/1975	32.6849 25		3011.55 525		FY 2008 FY 2009	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2007 07/01/2008	1 1	52,488 52,345
	Fire Lieutenant Barbato, Robert	Y	2/26/1978	30.3644 25		3011.55 1325		FY 2008 FY 2009	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2007 07/01/2008	1 1	52,488 52,345
	Fire Lieutenant Binnall, Robert	Y	8/12/2002	5.89041 15	811	3011.55 450		FY 2008 FY 2009	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2007 07/01/2008	1 1	52,488 52,345
	Fire Lieutenant Bourgeois, John	Y	3/27/1988	20.2767 25	845 675	3011.55 2075		FY 2008 FY 2009	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2007 07/01/2008	1 1	52,488 52,345
	Fire Lieutenant Caccavaro, Gerald	Y	7/30/1978	29.9425 25		3011.55 2100		FY 2008 FY 2009	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2007 07/01/2008	1 1	52,488 52,345
	Fire Lieutenant Calderone, Ralph A	Y	5/27/1979	29.1178 25		3011.55 1150		FY 2008 FY 2009	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2007 07/01/2008	1 1	52,488 52,345
	Fire Lieutenant Chauca, Victor	Y	8/10/1986	21.9068 25	828 675	3011.55 925		FY 2008 FY 2009	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2007 07/01/2008	1 1	52,488 52,345
	Fire Lieutenant Clinton, Kevin	Y	3/24/1985	23.2877 25	0 675	3011.55 2825		FY 2008 FY 2009	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2007 07/01/2008	1 1	52,488 52,345
	Fire Lieutenant Colella, John	Y	5/14/1978	30.1534 25		3011.55 1750		FY 2008 FY 2009	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2007 07/01/2008	1 1	52,488 52,345
	Fire Lieutenant Cotoia, Joseph	Y	9/13/1987	20.8137 25	839 675	3011.55 1700		FY 2008 FY 2009	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2007 07/01/2008	1 1	52,488 52,345
	Fire Lieutenant Cox, Anton	Y	8/14/1977	30.9014 25		3011.55 450		FY 2008 FY 2009	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2007 07/01/2008	1 1	52,488 52,345
	Fire Lieutenant Davis, Glen	Y	4/7/1974	34.2575 25		3011.55 3125		FY 2008 FY 2009	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2007 07/01/2008	1 1	52,488 52,345
	Fire Lieutenant Doherty, Daniel	Y	7/6/1997	10.9945 20	828 475	3011.55 1100		FY 2008 FY 2009	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2007 07/01/2008	1 1	52,488 52,345
	Fire Lieutenant Fitzgerald, Kevin	Y	1/26/1986	22.4438 25		3011.55 1475		FY 2008 FY 2009	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2007 07/01/2008	1 1	52,488 52,345

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511001	Fire Lieutenant Geary, Richard	Y	9/13/1987	20.8137	856	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				25	675	2855		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Fire Lieutenant Heitman, Mark	Y	11/8/1998	9.65205	855	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				20	475	2950		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Fire Lieutenant Hernandez, Mark	Y	5/14/1989	19.1452	855	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				25	675	2750		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Fire Lieutenant Lopez, Thomas	Y	7/6/1997	10.9945	851	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				20	475	2725		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Fire Lieutenant MacEwen, Daniel	Y	4/8/1984	24.2466		3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				25	675	1350		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Fire Lieutenant McCabe, Brian	Y	4/27/1980	28.1973		3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				25	675	2475		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Fire Lieutenant McGary, Thomas	Y	1/1/1995	13.5068	875	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				20	475	4375		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Fire Lieutenant Merrill, Brian	Y	7/6/1997	10.9945	854	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				20	475	2925		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Fire Lieutenant Murphy, Michael	Y	7/6/1997	10.9945	845	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				20	475	2300		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Fire Lieutenant Quinn, Doug	Y	11/8/1998	9.65205	833	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				20	475	1450		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Fire Lieutenant Sbordone, James	Y	5/14/1989	19.1452	846	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				25	675	2150		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Fire Lieutenant Toli Jr., Richard	Y	11/7/1999	8.65479	824	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				15		1325		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Fire Lieutenant Trudo, James	Y	7/6/1997	10.9945	842	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				20	475	2100		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Fire Fighter Adams, Brice	Y	5/1/2006	2.16986	690	2551.68		FY 2008	FRF 2,3	796	851	05/01/2008	1	42,111
				10		500		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Albano, Bryan	Y	4/12/2004	4.22192	700	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		1225		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Annesi, Charles	Y	10/9/1983	24.7452	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	900		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Annesi, Mark	Y	3/24/1985	23.2877	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	475		FY 2009	FRF 3	851	851	07/01/2008	1	44,352

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511001	Fire Fighter Arpino, Clifford	Y	5/1/2006	2.16986	690	2551.68		FY 2008	FRF 2,3	796	851	05/01/2008	1	42,111
				10		500		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Baima, Paul	Y	4/9/2007	1.23014	657	2551.68		FY 2008	FRF 1,2	743	796	04/09/2008	1	39,470
				10		425		FY 2009	FRF 2,3	796	851	04/09/2009	1	42,168
	Fire Fighter Baima, Richard	Y	5/27/1979	29.1178	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	525		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Bianchi, Michael	Y	7/12/2004	3.97260	691	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				10		575		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Blanchard, Joseph	Y	11/26/2000	7.6	716	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		2300		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Boyd, Arthur	Y	1/26/1986	22.4438	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	500		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Bradbury, Aaron	Y	4/12/2004	4.22192	689	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		450		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Bright, James	Y	8/12/2001	6.89041	707	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		1675		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Burgie, Anthony	Y	11/22/2004	2.16986	690	2551.68		FY 2008	FRF 2,3	796	851	05/01/2008	1	42,111
			5/1/2006	10	525		FY 2009	FRF 3	851	851	07/01/2008	1	44,352	
	Fire Fighter Busa, Nathan	Y	4/12/2004	4.22192	699	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		1150		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Busa, Paul	Y	4/12/2004	4.22192	692	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		675		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Busa, Richard	Y	8/12/2001	6.89041	688	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		425		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Butera, Brad	Y	4/9/2007	1.23014	667	2551.68		FY 2008	FRF 1,2	743	796	04/09/2008	1	39,470
				10		1100		FY 2009	FRF 2,3	796	851	04/09/2009	1	42,168
	Fire Fighter Caddell, Michael	Y	8/12/2002	5.89041	691	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		600		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Cadman, Mark	Y	10/27/2002	5.68219	688	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		425		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Cadman, Robert	Y	1/26/1986	22.4438	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	500		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Capello, Francis	Y	1/23/1983	30.6301		2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
			11/21/1977	25	675	1525		FY 2009	FRF 3	851	851	07/01/2008	1	44,352

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511001	Fire Fighter Capello, Kevin	Y	11/7/1999	8.65479	695	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		900		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Caruso, Pasquale	Y	3/27/1988	20.2767	704	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	800		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Castellanos, Kevin	Y	3/24/1985	23.2877	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	450		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Chagnon, Robert	Y	4/7/1974	34.2575		2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	1000		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Chagnon Jr, Robert	Y	8/12/2001	6.89041	704	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		1475		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Clafin, Christopher	Y	4/9/2007	1.23014	657	2551.68		FY 2008	FRF 1,2	743	796	04/09/2008	1	39,470
				10		425		FY 2009	FRF 2,3	796	851	04/09/2009	1	42,168
	Fire Fighter Clafin, Thomas	Y	4/12/2004	4.22192	689	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		450		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Colantonio, Mark	Y	3/24/1985	23.2877	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	550		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Colella, Jeffrey	Y	4/9/2007	1.23014	663	2551.68		FY 2008	FRF 1,2	743	796	04/09/2008	1	39,470
				10		875		FY 2009	FRF 2,3	796	851	04/09/2009	1	42,168
	Fire Fighter Colella, Joseph	Y	5/1/2006	2.16986	690	2551.68		FY 2008	FRF 2,3	796	851	05/01/2008	1	42,111
				10		500		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Comeau, James	Y	3/24/1985	23.2877	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	1225		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Comeau, John	Y	1/23/1983	25.4548	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	1050		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Cruz, Richard	Y	8/12/2001	6.89041	715	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		2225		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Cucchi, Ronald	Y	3/24/1985	23.2877	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	475		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter D'Amico, David	Y	9/13/1987	20.8137	733	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	2850		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Davis, Beth	Y	11/22/2004	3.60822	701	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				10		1325		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Davis, Lamont	Y	1/1/1995	13.5068	706	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				20	475	1150		FY 2009	FRF 3	851	851	07/01/2008	1	44,352

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511001	Fire Fighter Davis, Robert	Y	4/9/2007	1.23014	672	2551.68		FY 2008	FRF 1,2	743	796	04/09/2008	1	39,470
				10		1475		FY 2009	FRF 2,3	796	851	04/09/2009	1	42,168
	Fire Fighter DelGizzi, Joseph	Y	1/26/1986	22.4438	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	2050		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter DeMeo, James	Y	5/14/1989	19.1452	720	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	1925		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter DeSimone, Richard	Y	7/6/1997	10.9945	697	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				20	475	525		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Elmeus, Freddy	Y	11/7/1999	8.65479	716	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		2325		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Eppich, Keith	Y	8/8/2004	3.89863	688	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				10		425		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Farrell, Thomas	Y	4/27/1980	29.0137	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
			7/4/1979	25	675	1075		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Flynn, Dana	Y	9/14/1980	27.8137	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	1500		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Fremault, Ronald	Y	7/12/2004	3.97260	715	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				10		2225		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter French, Annie	Y	4/12/2004	4.22192	697	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		1050		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Fricke, Eric	Y	7/12/2004	3.97260	688	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				10		425		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Gentile, Donald	Y	3/30/1974	36.5205		2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
			1/2/1972	25	675	4450		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Gentile Jr., Gary	Y	7/12/2004	3.97260	688	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				10		425		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Gentile, Gregory	Y	4/12/2004	4.22192	711	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		1950		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Gentile, Michael	Y	7/12/2004	3.97260	688	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				10		425		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Giardina, Lindsay	Y	4/12/2004	4.22192	703	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		1425		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Gilliam, Lee	Y	4/12/2004	4.22192	716	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		2325		FY 2009	FRF 3	851	851	07/01/2008	1	44,352

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Fire Fighter Gimenez, Alex	Y	5/14/1989	19.1452	748	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	3825		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Gimenez, Richard	Y	5/17/1998	10.1315	720	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				20	475	2125		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Gourdeau, Edward	Y	3/24/1985	23.2877	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	1725		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Hailey, Rael	Y	4/12/2004	4.22192	701	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		1325		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Healy, Brian	Y	4/9/2007	1.23014	657	2551.68		FY 2008	FRF 1,2	743	796	04/09/2008	1	39,470
				10		425		FY 2009	FRF 2,3	796	851	04/09/2009	1	42,168
	Fire Fighter Herbert, James	Y	3/27/1988	20.2767	712	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	1375		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Hielt, James	Y	4/9/2007	1.23014	657	2551.68		FY 2008	FRF 1,2	742	796	04/09/2008	1	39,445
				10		425		FY 2009	FRF 2,3	796	851	04/09/2009	1	42,168
	Fire Fighter Hortance, Stedroy	Y	8/12/2002	5.89041	704	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		1525		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Hunt, Adam	Y	4/12/2004	4.22192	700	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		1200		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Jenkins, Christopher	Y	4/12/2004	4.22192	728	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		3150		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Johnson, Stephen	Y	4/9/2007	1.23014	657	2551.68		FY 2008	FRF 1,2	743	796	04/09/2008	1	39,470
				10		425		FY 2009	FRF 2,3	796	851	04/09/2009	1	42,168
	Fire Fighter Kaufman, Mark	Y	8/12/2001	6.89041	688	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		425		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Kelly, Daniel	Y	7/12/2004	3.97260	688	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				10		425		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Kelly, Kevin	Y	2/24/1985	23.3644	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	1800		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Kennedy III, John	Y	10/27/2002	5.68219	688	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		425		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Langaine, David	Y	1/1/1995	13.5068	711	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				20	475	1475		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Langan, Brian	Y	11/20/2004	3.6137	690	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				10		500		FY 2009	FRF 3	851	851	07/01/2008	1	44,352

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511001	Fire Fighter LaRosee, Chad	Y	4/9/2007	1.23014	657	2551.68		FY 2008	FRF 1,2	743	796	04/09/2008	1	39,470
				10		425		FY 2009	FRF 2,3	796	851	04/09/2009	1	42,168
	Fire Fighter Lessard, Chris	Y	4/9/2007	1.23014	657	2551.68		FY 2008	FRF 1,2	743	796	04/09/2008	1	39,470
				10		425		FY 2009	FRF 2,3	796	851	04/09/2009	1	42,168
	Fire Fighter Lidonni, Felix	Y	3/24/1985	23.2877	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	1275		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Lidonni, Osvaldo	Y	1/23/1983	25.4548	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	675		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Little, Hugh	Y	2/27/1988	20.3562	699	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	500		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter MacGovern, Aaron	Y	11/22/2004	3.60822	698	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				10		1100		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Mancini, Kevin	Y	11/22/2004	3.60822	701	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				10		1275		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Mandatori, Derek	Y	4/9/2007	1.23014	657	2551.68		FY 2008	FRF 1,2	743	796	04/09/2008	1	39,470
				10		425		FY 2009	FRF 2,3	796	851	04/09/2009	1	42,168
	Fire Fighter Mandile, Stephen	Y	10/8/1978	29.7507		2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	475		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Mariano, Antonio	Y	11/22/2004	3.92055	690	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
			7/31/2004	10		500		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Marini, Michael	Y	5/1/2006	2.16986	690	2551.68		FY 2008	FRF 2,3	796	851	05/01/2008	1	42,111
				10		525		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Markoski, Christopher	Y	8/12/2001	6.89041	710	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		1900		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Mazzola, Dario	Y	4/9/2007	1.23014	673	2551.68		FY 2008	FRF 1,2	743	796	04/09/2008	1	39,470
				10		1550		FY 2009	FRF 2,3	796	851	04/09/2009	1	42,168
	Fire Fighter McCabe, Kevin	Y	1/26/1986	22.4438	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	1225		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter McIntosh, Robert	Y	8/12/2001	6.89041	688	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		425		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter McLaughlin, Thomas	Y	9/13/1987	20.8137	699	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	475		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter McNamara, Brian	Y	7/6/1997	10.9945	696	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				20	475	475		FY 2009	FRF 3	851	851	07/01/2008	1	44,352

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511001	Fire Fighter Morales, Jose	Y	9/13/1987	20.8137	705	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	875		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Morris, John	Y	7/12/2004	3.97260	688	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				10		425		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Mullings, Keive	Y	7/12/2004	3.97260	688	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				10		425		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Murphy Jr, Edward	Y	8/10/1986	21.9068	700	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	575		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Notine, A Matthew	Y	8/12/2001	6.89041	694	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		825		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter O Hare, Mark	Y	4/9/2007	1.23014	657	2551.68		FY 2008	FRF 1,2	743	796	04/09/2008	1	39,470
				10		425		FY 2009	FRF 2,3	796	851	04/09/2009	1	42,168
	Fire Fighter Ortiz, Daniel	Y	7/6/1997	10.9945	731	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				20	475	2900		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter O'Toole, Robert	Y	5/6/2002	6.15890	713	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		2150		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Pendergast, Charles	Y	9/13/1987	20.8137	708	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	1125		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Podolski, John	Y	7/12/2004	3.97260	700	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				10		1250		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Pomeroy, James	Y	5/1/2006	2.16986	717	2551.68		FY 2008	FRF 2,3	796	851	05/01/2008	1	42,111
				10		2400		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Proia, Charles	Y	5/31/1998	10.0932	720	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				20	475	2150		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Readdy, Peter	Y	1/23/1983	25.4548	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	450		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Rios, William	Y	3/24/1985	23.2877	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	1475		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Rizza, Kathleen	Y	10/27/2002	5.68219	720	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		2600		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Rizza, Marc	Y	7/6/1997	10.9945	725	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				20	475	2500		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Roan, James	Y	10/27/2002	5.68219	688	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		425		FY 2009	FRF 3	851	851	07/01/2008	1	44,352

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511001	Fire Fighter Sbordone, Andrew	Y	4/12/2004	4.22192	689	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		450		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Schroeder, Jon	Y	5/17/1998	10.1315	718	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				20	475	1975		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Smith, Thomas	Y	8/12/2002	5.89041	689	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		450		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Spaulding, James	Y	7/30/1978	29.9425		2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	475		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Stevens, Paul	Y	11/22/2004	3.60822	690	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				10		500		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Svartstrom, Karl	Y	4/12/2004	4.22192	707	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		1675		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Tabb, Lorne	Y	1/26/1986	22.4438		2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	450		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Tarasuik, John	Y	11/26/2000	7.6	688	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		425		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Tempesta, Robert	Y	4/9/2007	1.23014	657	2551.68		FY 2008	FRF 1,2	743	796	04/09/2008	1	39,470
				10		425		FY 2009	FRF 2,3	796	851	04/09/2009	1	42,168
	Fire Fighter Tobias, Jeffrey	Y	5/6/2002	6.15890	700	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				15		1225		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Travers, Eric	Y	5/1/2006	2.16986	717	2551.68		FY 2008	FRF 2,3	796	851	05/01/2008	1	42,111
				10		2375		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Vardaro, Patrick	Y	1/26/1986	22.4438	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	1450		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Vello, Peter	Y	9/14/1980	39.0493	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
			6/23/1969	25	675	825		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Vibert, Harry	Y	7/12/2004	3.97260	713	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				10		2125		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Vidito, Andrew	Y	4/9/2007	1.23014	657	2551.68		FY 2008	FRF 1,2	743	796	04/09/2008	1	39,470
				10		425		FY 2009	FRF 2,3	796	851	04/09/2009	1	42,168
	Fire Fighter Wansiewicz, George	Y	1/26/1986	22.4438	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	1000		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
	Fire Fighter Williams, Richard	Y	12/9/1979	28.5808	0	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	600		FY 2009	FRF 3	851	851	07/01/2008	1	44,352

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511001	Fire Fighter Yerardi, Joseph	Y	3/27/1988	20.2767	702	2551.68		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
				25	675	675		FY 2009	FRF 3	851	851	07/01/2008	1	44,352
Account Totals:					84,967	444,813	1,672,595	FY 2008		146,273	147,458		164.0	7,661,049
					55,400	202,725	6,868	FY 2009		147,458	148,271		164.0	7,698,703
Functional Element Totals:					84,967	444,813	1,672,595	FY 2008		146,273	147,458		164.0	7,661,049
					55,400	202,725	6,868	FY 2009		147,458	148,271		164.0	7,698,703
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511001	Deputy Fire Chief Castro, Michael	Y	1/23/1983	25.4548	0	3982.2		FY 2008	FAC 1	1,327	1,327	07/01/2007	1	69,405
				25	675	6800		FY 2009	FAC 1	1,327	1,327	07/01/2008	1	69,216
	Fire Captain D'Agostino, Carmine	Y	1/1/1995	13.5068	988	3462.69		FY 2008	FCP 1	1,154	1,154	07/01/2007	1	60,351
				20	475	3875		FY 2009	FCP 1	1,154	1,154	07/01/2008	1	60,186
	Fire Lieutenant Cucchi, Philip	Y	10/27/2002	5.68219	858	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				15		3700		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Fire Lieutenant Murphy, Shawn	Y	11/26/2000	8.93973	849	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				15		4075		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Fire Lieutenant Rockey, Robert	Y	9/14/1980	27.8137		3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				25	675	2900		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
Account Totals:					2,696	16,480	64,271	FY 2008		5,493	5,493		5.0	287,221
					1,825	13,425	170	FY 2009		5,493	5,493		5.0	286,436
Functional Element Totals:					2,696	16,480	64,271	FY 2008		5,493	5,493		5.0	287,221
					1,825	13,425	170	FY 2009		5,493	5,493		5.0	286,436
0121004 - FIRE ALARM SERVICES														
511001	Superintendent - Alarms Knight, Jeffrey	Y	8/20/1989	18.8767	1,094	3982.2		FY 2008	FAC 1	1,327	1,327	07/01/2007	1	69,405
				20	575	1500		FY 2009	FAC 1	1,327	1,327	07/01/2008	1	69,216
	Signal Foreman Longbottom, Joseph	Y	7/19/1982	25.9699	0	3462.69		FY 2008	FCP 1	1,154	1,154	07/01/2007	1	60,351
				25	675	1300		FY 2009	FCP 1	1,154	1,154	07/01/2008	1	60,186
	Signal Maint Man Curry, Kevin	Y	8/11/1991	16.9014	827	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				20	575	950		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Signal Maint Man Keegan, Paul	Y	10/9/1988	19.7397	827	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				25	675	875		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Signal Maint Man Rousseau, Ronald	Y	6/21/1987	21.0438	828	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
				25	675	900		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
Account Totals:					3,576	16,480	64,326	FY 2008		5,493	5,493		5.0	287,221
					3,175	3,100	227	FY 2009		5,493	5,493		5.0	286,436

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Functional Element Totals:					3,576	16,480	64,326	FY 2008		5,493	5,493		5.0	287,221
					3,175	3,100	227	FY 2009		5,493	5,493		5.0	286,436
0121006 - FIRE VEHICLE MAINT.														
511001	WF-Fire Apparat Reprman	Y	8/22/1983	28.7890		3462.69		FY 2008	FCP 1	1,154	1,154	07/01/2007	1	60,351
	Sturniolo, Michael		9/24/1979	25	675	1775		FY 2009	FCP 1	1,154	1,154	07/01/2008	1	60,186
	Fire Apparat Repairman	Y	8/18/1997	10.8767	835	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	McCarthy, James			20	475	1600		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
Account Totals:					835	6,474	27,568	FY 2008		2,158	2,158		2.0	112,839
					1,150	3,275	57	FY 2009		2,158	2,158		2.0	112,531
Functional Element Totals:					835	6,474	27,568	FY 2008		2,158	2,158		2.0	112,839
					1,150	3,275	57	FY 2009		2,158	2,158		2.0	112,531
0121007 - COMMUNICATIONS														
511001	Fire Lieutenant/HQ	Y	9/13/1987	29.2685	1,022	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Leone, Alan		4/2/1979	25	675	14316		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
Account Totals:					1,022	3,012	5,045	FY 2008		1,004	1,004		1.0	52,488
					675	7,725	57	FY 2009		1,004	1,004		1.0	52,345
Functional Element Totals:					1,022	3,012	5,045	FY 2008		1,004	1,004		1.0	52,488
					675	7,725	57	FY 2009		1,004	1,004		1.0	52,345
0121008 - FIRE TRAINING														
511001	Fire Captain	Y	5/14/1989	19.1452	977	3462.69		FY 2008	FCP 1	1,154	1,154	07/01/2007	1	60,351
	Bianco, William			25	675	2925		FY 2009	FCP 1	1,154	1,154	07/01/2008	1	60,186
	Fire Lieutenant	Y	8/12/2001	6.89041	834	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Melendez, Edgardo			15		2025		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
	Fire Lieutenant	Y	11/28/2004	3.59178	853	3011.55		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Pacheco, Mathew			20	475	2850		FY 2009	FLT 1	1,004	1,004	07/01/2008	1	52,345
Account Totals:					2,665	9,486	19,233	FY 2008		3,162	3,162		3.0	165,328
					1,150	5,650	114	FY 2009		3,162	3,162		3.0	164,876
Functional Element Totals:					2,665	9,486	19,233	FY 2008		3,162	3,162		3.0	165,328
					1,150	5,650	114	FY 2009		3,162	3,162		3.0	164,876
0121009 - FIRE PRIVATE DETAILS														
57MEDA	Medicare for Details				2,000			FY 2008					0	0
				0	0	0		FY 2009					0	0
Account Totals:					2,000		0	FY 2008					0.0	0
					0	0	0	FY 2009					0.0	0

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Functional Element Totals:					2,000		0	FY 2008					0.0	0
					0	0	0	FY 2009					0.0	0
Department Totals:					99,644	512,882	1,900,308	FY 2008		171,682	172,946		186.9	9,009,741
					68,800	307,075	7,719	FY 2009		173,124	174,010		186.9	9,058,027
220 - INSPEC SERVICE DEPARTMENT														
0122001 - INSPECTIONAL SVS ADMIN														
511001	Inspec Svcs Commissionr	W	6/21/2005	3.03014	1,467			FY 2008	H13 9	1,845	1,863	01/01/2008	1	96,769
	Lojek, John			15		0		FY 2009	H13 10	1,929	1,948	01/01/2009	1	101,187
	Admin Assistant	Y	10/7/2002	5.73699	699			FY 2008	S06 6,7	883	892	01/01/2008	1	46,337
	Lougee, Sherri			15		0		FY 2009	S06 7,8	910	919	01/01/2009	1	47,735
	Land Use/Zone Enf Agent	W	7/16/2007	0.96164	960			FY 2008	H08 2	1,207	1,219	01/01/2008	1	63,337
	Yanovitch, Michael			15		0		FY 2009	H08 2,3	1,262	1,275	01/01/2009	1	66,229
Account Totals:					3,126		41,024	FY 2008		3,935	3,975		3.0	206,443
						0	114	FY 2009		4,101	4,142		3.0	215,151
Functional Element Totals:					3,126		41,024	FY 2008		3,935	3,975		3.0	206,443
						0	114	FY 2009		4,101	4,142		3.0	215,151
0122002 - BLDG CODE/ZONING ENFMT														
511001	Chief Building Inspect	X	3/11/2004	4.30959	1,091			FY 2008	H09 6	1,371	1,385	01/01/2008	1	71,935
	DeToma, John			15		0		FY 2009	H09 7	1,434	1,448	01/01/2009	1	75,220
	Building Inspector	Y	4/16/1985	23.2247				FY 2008	IBI 7	1,170	1,181	01/01/2008	1	61,357
	O'Regan, Richard			25	950	0		FY 2009	IBI 7	1,205	1,217	01/01/2009	1	63,209
	Building Inspector	X	11/1/1999	8.67123	924			FY 2008	IBI 7	1,170	1,181	01/01/2008	1	61,357
	Gifford, Alan			15		0		FY 2009	IBI 7	1,205	1,217	01/01/2009	1	63,209
	Building Inspector	X	3/11/2002	6.31233	924			FY 2008	IBI 7	1,170	1,181	01/01/2008	1	61,357
	Laplough, Charles			15		0		FY 2009	IBI 7	1,205	1,217	01/01/2009	1	63,209
Account Totals:					2,938		37,383	FY 2008		4,880	4,929		4.0	256,005
					950	0	57	FY 2009		5,049	5,099		4.0	264,846
511001	Building Inspector	X	10/27/2003	4.68219				FY 2008	IBI 7	1,170	1,181	01/01/2008	1	61,357
	Position Eliminated			15		0		FY 2009	IBI 7	0	0	01/01/2009	0	0
Account Totals:							0	FY 2008		1,170	1,181		1.0	61,357
						0	0	FY 2009		0	0		0.0	0
Functional Element Totals:					2,938		37,383	FY 2008		6,050	6,110		5.0	317,361
					950	0	57	FY 2009		5,049	5,099		4.0	264,846

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0122003 - MECHANICAL INSPECTIONS														
511001	Sr Plumb/Gas Fitting In Maguire, James	X	4/12/1976	32.2411				FY 2008	ISI 7	1,303	1,316	01/01/2008	1	68,368
				25	1,300	0		FY 2009	ISI 7	1,343	1,356	01/01/2009	1	70,432
	Sr Wire Inspector Antonellis, Vincent	Y	8/21/1974	33.8849	0			FY 2008	ISI 6,7	1,303	1,316	09/01/2007	1	68,595
				25	1,300	0		FY 2009	ISI 7	1,343	1,356	07/01/2008	1	70,785
	Wire Inspector McDonald, William	Y	2/22/1988	20.3699	942			FY 2008	IBI 7	1,170	1,181	07/01/2007	1	61,663
				25	950	0		FY 2009	IBI 7	1,205	1,217	07/01/2008	1	63,526
	Plumb/Gas Fitting Inspc Palmer, Russell	Y	6/20/1988	20.0438	942			FY 2008	IBI 7	1,170	1,181	07/01/2007	1	61,663
				25	950	0		FY 2009	IBI 7	1,205	1,217	07/01/2008	1	63,526
	Plumb/Gas Fitting Inspc Caruso, Robert	Y	10/18/1976	31.7233				FY 2008	IBI 7	1,170	1,181	07/01/2007	1	61,663
				25	1,300	0		FY 2009	IBI 7	1,205	1,217	07/01/2008	1	63,526
Account Totals:					1,884		59,306	FY 2008		6,115	6,176		5.0	321,952
					5,800	0	284	FY 2009		6,300	6,363		5.0	331,794
Functional Element Totals:					1,884		59,306	FY 2008		6,115	6,176		5.0	321,952
					5,800	0	284	FY 2009		6,300	6,363		5.0	331,794
Department Totals:					7,949		137,713	FY 2008		16,100	16,261		13.0	845,756
					6,750	0	454	FY 2009		15,450	15,604		12.0	811,791
230 - CIVIL DEFENSE														
0123001 - EMERGENCY PREP														
511103	Civil Defense Director Moskow, Jay	W	10/1/1968	39.7781	0			FY 2008	QQQ Q	333	333		0.3	4,000
				0	0	0		FY 2009	QQQ Q	333	333		0.3	4,000
Account Totals:					0		7,510	FY 2008		333	333		0.3	4,000
					0	0	0	FY 2009		333	333		0.3	4,000
Functional Element Totals:					0		7,510	FY 2008		333	333		0.3	4,000
					0	0	0	FY 2009		333	333		0.3	4,000
Department Totals:					0		7,510	FY 2008		333	333		0.3	4,000
					0	0	0	FY 2009		333	333		0.3	4,000
240 - SEALER WEIGHTS & MEASURE														
0124001 - WEIGHTS/MEASURES														
511001	Inspec/Weights+Measures Baker, Mitchell	W	7/1/2000	8.00548	897			FY 2008	H06 9	1,128	1,139	01/01/2008	1	59,174
				15		0		FY 2009	H06 10	1,180	1,191	01/01/2009	1	61,876
Account Totals:					897		5,045	FY 2008		1,128	1,139		1.0	59,174
							57	FY 2009		1,180	1,191		1.0	61,876

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Functional Element Totals:					897		5,045	FY 2008		1,128	1,139		1.0	59,174
							57	FY 2009		1,180	1,191		1.0	61,876
Department Totals:					897		5,045	FY 2008		1,128	1,139		1.0	59,174
							57	FY 2009		1,180	1,191		1.0	61,876
401 - PUBLIC WORKS DEPARTMENT														
0140101 - DPW ADMIN/SUPPT														
511001	Public Works Commission	W	3/3/2008	2.13699	1,752			FY 2008	H16 10	2,219	2,241	01/01/2008	1	116,401
	Daley, Tom		5/13/2006	15		0		FY 2009	H161011	2,286	2,343	01/01/2009	1	120,813
	Deputy Comm-Operations	W	12/20/2004	3.53151	1,664			FY 2008	H13 16	2,048	2,068	01/01/2008	1	107,412
	Turocy, David			15		0		FY 2009	H13 16	2,109	2,290	01/01/2009	1	114,791
	Dir of Administration	X	3/4/1996	12.3342	725			FY 2008	H12 11	901	910	01/01/2008	0.5	47,251
	Griffey, Karen			20	575	0		FY 2009	H12 12	942	951	01/01/2009	0.5	49,408
	Chief of Finance/Budget	W	11/27/2006	1.59452	1,148			FY 2008	H08 14	1,444	1,458	01/01/2008	1	75,746
	Ferrara, Ryan			15		0		FY 2009	H08 15	1,510	1,525	01/01/2009	1	79,205
	Executive Administrator	N	9/26/1977	23.7699				FY 2008	S08 8	1,076	1,087	01/01/2008	1	56,455
	Clark, Angela		9/29/1984	25	950	0		FY 2009	S08 8	1,109	1,120	01/01/2009	1	58,159
	Prin Accts Supervisor	X	12/10/1984	22.8438	629			FY 2008	S08 8	1,076	1,087	01/01/2008	1	56,455
	Norris, Jeanette		9/2/1985	25	950	0		FY 2009	S08 8	1,109	1,120	01/01/2009	1	58,159
	Customer Service Superv	X	10/24/1988	19.6986	793			FY 2008	S07 8	984	994	01/01/2008	1	51,647
	McLaughlin, Daniel			25	950	0		FY 2009	S07 8	1,014	1,024	01/01/2009	1	53,206
	Payroll Coordinator	X	10/12/1989	18.7315	724			FY 2008	S06 8	901	910	01/01/2008	1	47,249
	Pescosolido, Marilyn			20	750	0		FY 2009	S06 8	928	937	01/01/2009	1	48,675
	Bud Analyst/Op Tech	Y	1/16/2007	1.45753	607			FY 2008	S06 2,3	736	773	01/16/2008	1	39,308
	Miker, John			10		0		FY 2009	S06 3,4	789	797	01/16/2009	1	41,357
	Customer Service Clerk	X	4/18/2006	2.20548	557			FY 2008	S04 4,5	665	696	01/01/2008	1	35,522
	Klein, Karen			10		0		FY 2009	S04 5,6	710	743	01/01/2009	1	37,923
Account Totals:					8,599		82,806	FY 2008		12,049	12,224		9.5	633,447
					4,175		397	FY 2009		12,505	12,850		9.5	661,696
Functional Element Totals:					8,599		82,806	FY 2008		12,049	12,224		9.5	633,447
					4,175		397	FY 2009		12,505	12,850		9.5	661,696
0140102 - DPW FACL MAINT.														
511002	Working Foreman	Y	8/15/1977	30.8986				FY 2008	R09 4	843	843	07/01/2007	1	43,989
	Peredna, Richard			25	1,100	0		FY 2009	R09 5	865	865	07/01/2008	1	45,130

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511002	Yard Maint Supervisor	Y	5/23/1988	20.1205	669			FY 2008	R08 5	839	839	07/01/2007	1	43,796
	Boudrot, Gerald			25	775	0		FY 2009	R08 6	860	860	07/01/2008	1	44,891
	Yard Maint Supervisor	Y	12/26/1977	36.0384				FY 2008	R08 5	839	839	07/01/2007	1	43,796
	Rando, Richard			6/26/1972	25	1,100	0	FY 2009	R08 6	860	860	07/01/2008	1	44,891
	HMEO	Y	9/18/1989	18.7973	612			FY 2008	R04 6	764	764	07/01/2007	1	39,905
	Goodale, Timothy			20	675	0	FY 2009	R04 7	787	787	07/01/2008	1	41,091	
	HMEO	Y	1/9/2007	1.47671	537			FY 2008	R04 1,2	675	692	01/09/2008	1	35,672
	Desir, Henock			10		0	FY 2009	R04 2,3	692	710	01/09/2009	1	36,562	
	Laborer	Y	6/22/1970	38.0521				FY 2008	R02 5	703	703	07/01/2007	1	36,679
	Colucci, Joseph			25	1,100	0	FY 2009	R02 6	720	720	07/01/2008	1	37,595	
	Laborer	Y	8/1/1988	19.9288	563			FY 2008	R02 5	703	703	07/01/2007	1	36,679
	Lambert, Paul			25	775	0	FY 2009	R02 6	720	720	07/01/2008	1	37,595	
	Handyman	Y	4/20/2004	4.58904	590			FY 2008	R03 6	741	741	07/01/2007	1	38,703
	Gentile, Thomas			11/30/2003	15	325	0	FY 2009	R03 7	764	764	07/01/2008	1	39,900
Account Totals:					2,970	0	105,551	FY 2008		6,107	6,124		8.0	319,218
					5,850	0	397	FY 2009		6,269	6,286		8.0	327,656
Functional Element Totals:					2,970	0	105,551	FY 2008		6,107	6,124		8.0	319,218
					5,850	0	397	FY 2009		6,269	6,286		8.0	327,656
0140103 - VEHICLE MAINT														
511001	Supt of Equipment	Y	7/20/1987	20.9644	1,065			FY 2008	C11 8	1,384	1,384	07/01/2007	1	72,271
	Mahan, Ronald			25	825	0	FY 2009	C11 8	1,384	1,384	07/01/2008	1	72,271	
	Asst Supt of Equipment	Y	1/11/1988	20.4849	875			FY 2008	C09 8	1,134	1,134	07/01/2007	1	59,172
	Jodoin, Wilfred			25	825	0	FY 2009	C09 8	1,134	1,134	07/01/2008	1	59,172	
	Bookkeeper	Y	4/2/1973	35.2712				FY 2008	R05A 7	922	922	07/01/2007	1	48,129
	Vosnak, Joanne			25	1,100	0	FY 2009	R05A 7	922	922	07/01/2008	1	48,129	
	Senior Storekeeper	X	8/21/2000	9.68767	666			FY 2008	R07 7	860	860	07/01/2007	1	44,903
	Antonellis, Michael			10/26/1998	20	575	0	FY 2009	R07 7	860	860	07/01/2008	1	44,903
Account Totals:					2,606	0	36,815	FY 2008		4,300	4,300		4.0	224,477
					3,325	0	114	FY 2009		4,300	4,300		4.0	224,477
511002	Working Foreman	Y	8/7/1995	12.9096	705			FY 2008	R09 7	912	912	07/01/2007	1	47,581
	Moseley, Phillip			20	575	0	FY 2009	R09 7	912	912	07/01/2008	1	47,581	
	Working Foreman	Y	4/13/1970	38.2438				FY 2008	R09 7	912	912	07/01/2007	1	47,581
	Smits, William			25	1,100	0	FY 2009	R09 7	912	912	07/01/2008	1	47,581	
	Lead Metal Body Wkr/Wld	Y	8/17/1992	15.8822	706			FY 2008	R09 7	912	912	07/01/2007	1	47,581
	Johanson, Daniel			20	675	0	FY 2009	R09 7	912	912	07/01/2008	1	47,581	

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511002	Motor Equipment Repair Halligan, James	Y	6/15/1987	21.0603	688			FY 2008	R08 7	885	885	07/01/2007	1	46,222
				25	775	0		FY 2009	R08 7	885	885	07/01/2008	1	46,222
	Motor Equipment Repair MacCormack, James	Y	11/21/2005	2.61096	638			FY 2008	R06 7	835	835	07/01/2007	1	43,580
				10		0		FY 2009	R06 7	835	835	07/01/2008	1	43,580
	Motor Equipment Repair Silva, Raymond	Y	12/12/2005	18.1260	648			FY 2008	R06 7	835	835	07/01/2007	1	43,580
				5/21/1990	20	675	0	FY 2009	R06 7	835	835	07/01/2008	1	43,580
	Motor Equipment Repair Renderos, Marcelino	Y	5/28/2002	6.09863	643			FY 2008	R06 7	835	835	07/01/2007	1	43,580
				15	325	0		FY 2009	R06 7	835	835	07/01/2008	1	43,580
	Motor Equipment Repair Scordamalgia, Michael	Y	5/11/1987	21.1562	650			FY 2008	R06 7	835	835	07/01/2007	1	43,580
				25	775	0		FY 2009	R06 7	835	835	07/01/2008	1	43,580
	Lead Motor Equip Repair Silva, Frederick	Y	1/5/1970	38.5123				FY 2008	R07 6	835	835	07/01/2007	1	43,584
				25	1,100	0		FY 2009	R07 7	860	860	07/01/2008	1	44,903
	Motor Equipment Repair Valente, Francesco	Y	12/18/2000	7.53973	643			FY 2008	R06 7	835	835	07/01/2007	1	43,580
				15	325	0		FY 2009	R06 7	835	835	07/01/2008	1	43,580
	Motor Equipment Repair Larosee, John	Y	9/5/2006	1.82192	591			FY 2008	R07 1,2	738	756	09/05/2007	1	39,311
				10		0		FY 2009	R07 2,3	756	776	09/05/2008	1	40,310
	Lead Motor Equip Repair Troy, William	Y	7/9/1979	29				FY 2008	R09 7	912	912	07/01/2007	1	47,581
				25	850	0		FY 2009	R09 7	912	912	07/01/2008	1	47,581
	Metal Body Worker I Bryson, Michael	Y	9/12/1994	13.811	666			FY 2008	R07 7	860	860	07/01/2007	1	44,903
				20	575	0		FY 2009	R07 7	860	860	07/01/2008	1	44,903
	Metal Body Worker II Oliveira, Manuel	Y	1/13/1992	16.4767	667			FY 2008	R07 7	860	860	07/01/2007	1	44,903
				20	675	0		FY 2009	R07 7	860	860	07/01/2008	1	44,903
	Handyman King, James	Y	7/31/1986	21.9342	614			FY 2008	R04 6	764	764	07/01/2007	1	39,905
				25	775	0		FY 2009	R04 7	787	787	07/01/2008	1	41,091
Account Totals:					7,860			FY 2008		12,763	12,782		15.0	667,055
					9,200	0	624	FY 2009		12,830	12,849		15.0	670,559
511002	Motor Equipment Repair Position Eliminated	Y	8/13/2007	0.88493				FY 2008	R08 1	760	760	08/13/2007	1	39,677
				10		0		FY 2009	R08 1,2	0	0	08/13/2008	0	0
Account Totals:							0	FY 2008		760	760		1.0	39,677
						0	0	FY 2009		0	0		0.0	0
Functional Element Totals:					10,466		227,879	FY 2008		17,824	17,842		20.0	931,209
					12,525	0	738	FY 2009		17,130	17,149		19.0	895,036
0140104 - STREET MAINT.														
511001	Director/Highway Opratn Tocci, Stephen	Y	1/17/1972	38.6904				FY 2008	H12 11	1,801	1,819	01/01/2008	1	94,501
			11/1/1969	25	875	0	FY 2009	H12 12	1,884	1,903	01/01/2009	1	98,816	

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511001	District Highway Supt. Albu, Olimpiu	X	10/6/1997	10.7425	987			FY 2008	C10 8	1,285	1,285	07/01/2007	1	67,060
				20	625	2675		FY 2009	C10 8	1,285	1,285	07/01/2008	1	67,060
	District Highway Supt Crowell, William	X	5/6/1996	12.1616	987			FY 2008	C10 8	1,285	1,285	07/01/2007	1	67,060
				20	625	0		FY 2009	C10 8	1,285	1,285	07/01/2008	1	67,060
	Asst Highway Supt Crane, Ronald	Y	3/1/1993	15.3452	828			FY 2008	C09 4,5	1,021	1,048	08/11/2007	1	54,550
				20	725	0		FY 2009	C09 5,6	1,048	1,075	08/11/2008	1	55,969
	Asst Highway Supt Jasset, James	X	3/18/1985	26.7233				FY 2008	C09 2,3	967	994	04/30/2008	1	50,695
			10/17/1981	25	825	0	FY 2009	C09 3,4	994	1,021	04/30/2009	1	52,114	
	General Foreman Camilli, Lucio	Y	11/20/2000	7.61644	712			FY 2008	C08 2,3	909	932	06/11/2008	1	47,499
				15		0		FY 2009	C08 3,4	932	955	06/11/2009	1	48,722
	Asst Highway Supt Antonellis, Costanzo	X	2/24/2003	5.35342	768			FY 2008	C09 2,3	967	994	04/03/2008	1	50,799
				15	375	0		FY 2009	C09 3,4	994	1,021	04/03/2009	1	52,219
	Asst Highway Supt Graham, Alexander	X	7/1/2002	6.00548	869			FY 2008	C09 7,8	1,102	1,134	03/27/2008	1	57,973
				15	375	0		FY 2009	C09 8	1,134	1,134	07/01/2008	1	59,172
	Time/Construction Clerk Rutowski, Karen	X	4/18/2006	2.20548	310			FY 2008	R07 4,5	397	407	04/18/2008	0.5	20,847
				10		0		FY 2009	R07 5,6	407	417	04/18/2009	0.5	21,369
Account Totals:					5,462		100,719	FY 2008		9,733	9,897		8.5	510,985
					4,425	0	341	FY 2009		9,961	10,095		8.5	522,500
511002	Working Foreman Ahearn, Michael	Y	8/15/1977	30.8986				FY 2008	R09 4	843	843	07/01/2007	1	43,989
				25	1,100	0		FY 2009	R09 5	865	865	07/01/2008	1	45,130
	Working Foreman Bartley, Douglas	Y	5/26/1987	21.1151	696			FY 2008	R09 5,6	865	886	01/31/2008	1	45,590
				25	775	0		FY 2009	R09 6,7	886	912	01/31/2009	1	46,794
	Working Foreman Finelli, Robert	Y	10/30/1995	12.6795	669			FY 2008	R09 4	843	843	07/01/2007	1	43,989
				20	575	0		FY 2009	R09 5	865	865	07/01/2008	1	45,130
	Working Foreman O'Neil, Stephen	Y	3/9/1970	38.7068				FY 2008	R09 4	843	843	07/01/2007	1	43,989
			10/26/1969	25	1,100	0	FY 2009	R09 5	865	865	07/01/2008	1	45,130	
	HMEO Walsh, James	Y	1/21/1980	30.2685				FY 2008	R04 6	764	764	07/01/2007	1	39,905
			4/2/1978	25	1,100	0	FY 2009	R04 7	787	787	07/01/2008	1	41,091	
	SHMEO Billings, Robert	Y	1/3/2006	2.49315	638			FY 2008	R06 7	835	835	07/01/2007	1	43,580
				10		0		FY 2009	R06 7	835	835	07/01/2008	1	43,580
	HMEO Florestal, Jackson	Y	8/20/2007	0.86575	529			FY 2008	R04 1	675	675	08/20/2007	1	35,253
				10		0		FY 2009	R04 1,2	675	692	08/20/2008	1	36,013
	HMEO Lucenta, Francis	Y	6/5/2007	1.07397	531			FY 2008	R04 1,2	675	692	06/05/2008	1	35,315
				10		0		FY 2009	R04 2,3	692	710	06/05/2009	1	36,198

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511002	HMEO Johnson, Stephen	Y	8/7/2006	1.90137	542			FY 2008	R04 1,2	675	692	08/07/2007	1	36,045
				10			0	FY 2009	R04 2,3	692	710	08/07/2008	1	36,946
	HMEO Kerr, George A	Y	3/18/1985	23.8219				FY 2008	R04 6	764	764	07/01/2007	1	39,905
			9/10/1984	25	775	0	FY 2009	R04 7	787	787	07/01/2008	1	41,091	
	HMEO Cronin, Stephen	Y	6/26/1972	36.2959				FY 2008	R04 6	764	764	07/01/2007	1	39,905
			3/24/1972	25	1,100	0	FY 2009	R04 7	787	787	07/01/2008	1	41,091	
	MEO Keefe, Charles	Y	10/23/1967	40.7178				FY 2008	R03 6	741	741	07/01/2007	1	38,703
				25	1,100	0	FY 2009	R03 7	764	764	07/01/2008	1	39,900	
	HMEO Mazzarella, Robert	Y	8/20/2007	0.86575	529			FY 2008	R04 1	675	675	08/20/2007	1	35,253
				10		0	FY 2009	R04 1,2	675	692	08/20/2008	1	36,013	
	HMEO Sturniolo, Michael	Y	6/6/2005	3.07123	602			FY 2008	R04 6	764	764	07/01/2007	1	39,905
				10		0	FY 2009	R04 7	787	787	07/01/2008	1	41,091	
	HMEO Quinn, Joseph	Y	8/7/1972	39.3671				FY 2008	R04 6	764	764	07/01/2007	1	39,905
			2/27/1969	25	1,100	0	FY 2009	R04 7	787	787	07/01/2008	1	41,091	
	HMEO Secinaro, Alphonse	Y	1/27/2004	4.43014	607			FY 2008	R04 6	764	764	07/01/2007	1	39,905
				15	325	0	FY 2009	R04 7	787	787	07/01/2008	1	41,091	
	HMEO Tondreau, Widerson	Y	7/5/2005	2.99178	602			FY 2008	R04 6	764	764	07/05/2007	1	39,905
				10		0	FY 2009	R04 7	787	787	07/05/2008	1	41,091	
	HMEO Annese, Ralph	Y	6/19/2006	2.03562	544			FY 2008	R04 2,3	692	710	06/19/2008	1	36,163
				10		0	FY 2009	R04 3,4	710	727	06/19/2009	1	37,068	
	HMEO Merrithew, Benjamin	Y	8/15/2006	1.87945	542			FY 2008	R04 1,2	675	692	08/15/2007	1	36,026
				10		0	FY 2009	R04 2,3	692	710	08/15/2008	1	36,926	
	HMEO Sirafos, John	Y	8/27/2007	0.84658	528			FY 2008	R04 1	675	675	08/27/2007	1	35,253
				10		0	FY 2009	R04 1,2	675	692	08/27/2008	1	35,996	
	HMEO Delgado, Adalberto	Y	8/27/2007	0.84658	528			FT 2008	R04 1	675	675	08/27/2007	1	35,253
				10		0	FY 2009	R04 1,2	675	692	08/27/2008	1	35,996	
	SHMEO CDL Class A Bleakney, Scott	Y	1/5/1998	10.4932	666			FY 2008	R07 7	860	860	07/01/2007	1	44,903
				20	575	0	FY 2009	R07 7	860	860	07/01/2008	1	44,903	
	SHMEO CDL Class A Trask, Robert	Y	4/28/1986	22.1918	669			FY 2008	R07 6	835	835	07/01/2007	1	43,584
				25	775	0	FY 2009	R07 7	860	860	07/01/2008	1	44,903	
	SHMEO Pignatelli, Fred	Y	1/5/2004	4.49041	643			FY 2008	R06 7	835	835	07/01/2007	1	43,580
				15	325	0	FY 2009	R06 7	835	835	07/01/2008	1	43,580	
	SHMEO Ferguson, Mark	Y	6/20/2005	3.03288	638			FY 2008	R06 7	835	835	10/08/2007	1	43,580
				15		0	FY 2009	R06 7	835	835	07/01/2008	1	43,580	

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511002	SHMEO Daniele, Michael	Y	6/15/1987	21.0603	650			FY 2008	R06 6	811	811	07/01/2007	1	42,313
				25	775	0		FY 2009	R06 7	835	835	07/01/2008	1	43,580
	SHMEO Murphy, John	Y	3/18/1985	23.3041				FY 2008	R06 6	811	811	07/01/2007	1	42,313
				25	775	0		FY 2009	R06 7	835	835	07/01/2008	1	43,580
	SHMEO Rametta, Alberto	Y	11/26/1984	23.611				FY 2008	R06 6	811	811	07/01/2007	1	42,313
				25	775	0		FY 2009	R06 7	835	835	07/01/2008	1	43,580
	SHMEO Dunne, Robert	Y	5/6/2002	6.15890	643			FY 2008	R06 6	811	811	07/01/2007	1	42,313
				15	325	0		FY 2009	R06 7	835	835	07/01/2008	1	43,580
	SHMEO W, J	Y	11/17/2003	4.62466	628			FY 2008	R06 5,6	791	811	05/01/2008	1	41,453
				15	325	0		FY 2009	R06 6,7	811	835	05/01/2009	1	42,525
	Mason/Curbsetter/HMEO Cacciola, Perry	Y	5/25/2005	3.10411	603			FY 2008	R05 5	768	768	07/01/2007	1	40,101
				10		0		FY 2009	R05 6	787	787	07/01/2008	1	41,103
	Mason/Curbsetter/HMEO Arpino, Philip	Y	11/5/2007	0.65479	546			FY 2008	R05 1	696	696	07/01/2007	1	36,310
				10		0		FY 2009	R05 1,2	696	713	07/01/2008	1	37,239
	Mason/Curbsetter/HMEO Marini, Alessandro	Y	5/22/2006	2.11233	556			FY 2008	R05 1,2	696	713	10/20/2007	1	36,957
				10		0		FY 2009	R05 2,3	713	731	10/20/2008	1	37,872
	Mason/Curbsetter/HMEO Mastroianni, Michael	Y	5/22/2006	2.11233	554			FY 2008	R05 1,2	696	713	11/28/2007	1	36,853
				10		0		FY 2009	R05 2,3	713	731	11/28/2008	1	37,771
	Mason/Curbsetter/HMEO Panza, Dennis	Y	2/5/2007	1.40274	546			FY 2008	R05 1	696	696	07/12/2007	1	36,310
				10		0		FY 2009	R05 1,2	696	713	07/12/2008	1	37,211
	Mason/Curbsetter/HMEO O'Neil, Jeffrey	Y	9/4/2007	0.82466	544			FY 2008	R05 1	696	696	09/04/2007	1	36,310
				10		0		FY 2009	R05 1,2	696	713	09/04/2008	1	37,074
Account Totals:					15,976			342,950	FY 2008	27,383	27,528		36.0	1,432,933
					13,700	0		1,703	FY 2009	27,917	28,192		36.0	1,466,538
511002	Working Foreman Position Eliminated	Y	10/6/2003	4.73973				FY 2008	R09 2	802	802	09/05/2007	1	41,889
				15		0		FY 2009	R09 2,3	0	0	09/05/2008	0	0
	HMEO	Y	11/5/2007	0.65479				FY 2008	R04 1	675	675	11/05/2007	1	35,253
				10		0		FY 2009	R04 1,2	0	0	11/05/2008	0	0
	HMEO	Y	12/17/2007	0.53973				FY 2008	R04 1	675	675	12/17/2007	1	35,253
				10		0		FY 2009	R04 1,2	0	0	12/17/2008	0	0
	SHMEO	Y	4/18/2006	2.20548				FY 2008	R06 4,5	772	791	04/30/2008	1	40,445
				10		0		FY 2009	R06 5,6	0	0	04/30/2009	0	0
	Mason/Curbsetter/HMEO	Y	4/18/2006	2.20548				FY 2008	R05 1	696	696	12/01/2007	1	36,310
				10		0		FY 2009	R05 1,2	0	0	12/01/2008	0	0

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511002	Mason/Curbsetter/HMEO	Y	9/4/2007	0.82466				FY 2008	R05 1	696	696	09/04/2007	1	36,310
	Position Eliminated			10			0		FY 2009	R05 1,2	0	0	09/04/2008	0
Account Totals:							0	0	FY 2008		4,316	4,335	6.0	225,460
							0	0	FY 2009		0	0	0.0	0
512001	Laborer	W	7/1/2005	3.00548	17			FY 2008	QQQ				0.4	1,172
	Seasonal/Temp			0			0		FY 2009	QQQ				0.4
Account Totals:								17	FY 2008				0.4	1,172
							0	0	FY 2009				0.4	1,172
Functional Element Totals:					21,455		443,669	FY 2008		41,432	41,760		50.9	2,170,549
					18,125	0	2,043	FY 2009		37,878	38,288		44.9	1,990,210
0140105 - SIDEWALK/CURB MAINT														
511002	Working Foreman	Y	3/1/1993	15.3452	671			FY 2008	R09 4	843	843	07/01/2007	1	43,989
	Baccari, Gerardo			20	675	0		FY 2009	R09 5	865	865	07/01/2008	1	45,130
Working Foreman	Dethomasis, Anthony	Y	3/5/2001	7.32877	632			FY 2008	R09 2	802	802	08/20/2007	1	41,889
				15	325	0		FY 2009	R09 2,3	802	823	08/20/2008	1	42,793
Working Foreman	Panza, Elio	Y	7/28/1997	10.9342	669			FY 2008	R09 4	843	843	07/01/2007	1	43,989
				20	575	0		FY 2009	R09 5	865	865	07/01/2008	1	45,130
Working Foreman	Szetela, Adam	Y	7/9/1979	29				FY 2008	R09 4	843	843	07/01/2007	1	43,989
				25	850	0		FY 2009	R09 5	865	865	07/01/2008	1	45,130
Working Foreman	McMullen, Paul	Y	11/21/1970	38.0603				FY 2008	R08 5	839	839	07/01/2007	1	43,796
			6/19/1970	25	1,100	0		FY 2009	R08 6	860	860	07/01/2008	1	44,891
HMEO	Briggs, Roland	Y	6/28/2004	4.01096	607			FY 2008	R04 6	764	764	07/01/2007	1	39,905
				15	325	0		FY 2009	R04 7	787	787	07/01/2008	1	41,091
HMEO	Wickstrom, Frederick	Y	6/26/2006	2.01644	544			FY 2008	R04 2,3	692	710	06/26/2008	1	36,146
				10		0		FY 2009	R04 3,4	710	727	06/26/2009	1	37,050
HMEO	Tempesta, William	Y	10/15/1985	28.6247				FY 2008	R04 6	764	764	07/01/2007	1	39,905
			11/23/1979	25	850	0		FY 2009	R04 7	787	787	07/01/2008	1	41,091
SHMEO CDL Class A	Arpino, Bernardo	Y	7/28/1997	10.9342	666			FY 2008	R07 6	835	835	07/01/2007	1	43,584
				20	575	0		FY 2009	R07 7	860	860	07/01/2008	1	44,903
SHMEO	Antonellis, Michael	Y	9/25/1989	18.7781	648			FY 2008	R06 6	811	811	07/01/2007	1	42,313
				20	675	0		FY 2009	R06 7	835	835	07/01/2008	1	43,580
SHMEO	Davis, James	Y	3/3/2003	5.33425	643			FY 2008	R06 7	835	835	07/01/2007	1	43,580
				15	325	0		FY 2009	R06 7	835	835	07/01/2008	1	43,580
Mason/Curbsetter/HMEO	Baccari, Costanzo	Y	3/1/1999	9.34247	611			FY 2008	R05 5	768	768	07/01/2007	1	40,101
				20	575	0		FY 2009	R05 6	787	787	07/01/2008	1	41,103

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511002	Mason/Curbsetter/HMEO Camilli, Dominic	Y	5/9/2005	3.14795	620			FY 2008	R05 6	787	787	07/01/2007	1	41,103
				10			0	FY 2009	R05 7	811	811	07/01/2008	1	42,318
	Mason/Curbsetter/HMEO Cavallo, Johnny	Y	10/6/2003	4.73973	607			FY 2008	R05 5	768	768	07/01/2007	1	40,101
				15	325	0	FY 2009	R05 6	787	787	07/01/2008	1	41,103	
	Mason/Curbsetter/HMEO Cence, Livio	Y	9/10/2007	0.80822	544			FY 2008	R05 1	696	696	09/10/2007	1	36,310
				10		0	FY 2009	R05 1,2	696	713	09/10/2008	1	37,058	
	Mason/Curbsetter/HMEO Fauche, Philippe	Y	12/19/1988	19.5452	614			FY 2008	R05 5	768	768	07/01/2007	1	40,101
				25	775	0	FY 2009	R05 6	787	787	07/01/2008	1	41,103	
	Mason/Curbsetter/HMEO Gallelo, John	Y	12/3/1984	23.5918				FY 2008	R05 5	768	768	07/01/2007	1	40,101
				25	775	0	FY 2009	R05 6	787	787	07/01/2008	1	41,103	
	Mason/Curbsetter/HMEO Guardascione, Guido	Y	11/20/2000	7.61644	607			FY 2008	R05 5	768	768	07/01/2007	1	40,101
				15	325	0	FY 2009	R05 6	787	787	07/01/2008	1	41,103	
	Mason/Curbsetter/HMEO Vacant	Y	12/1/2007	0.58356	533			FY 2008	R05 1	696	696	07/01/2007	1	36,310
				15		0	FY 2009	R05 1	696	696	07/01/2008	1	36,310	
	Mason/Curbsetter/HMEO Perron, David	Y	1/3/2005	3.49315	620			FY 2008	R05 6,7	787	811	08/14/2007	1	42,172
				10		0	FY 2009	R05 7	811	811	07/01/2008	1	42,318	
	Mason/Curbsetter/MEO Nourse, Michael	Y	5/5/1978	30.1781				FY 2008	R03 6	741	741	07/01/2007	1	38,703
				25	1,100	0	FY 2009	R03 7	764	764	07/01/2008	1	39,900	
Account Totals:					9,836		214,139	FY 2008		16,419	16,460		21.0	858,187
					10,150	0	624	FY 2009		16,784	16,839		21.0	877,788
Functional Element Totals:					9,836		214,139	FY 2008		16,419	16,460		21.0	858,187
					10,150	0	624	FY 2009		16,784	16,839		21.0	877,788
0140107 - STREET CLEANING														
511002	Working Foreman Leone, Richard	Y	5/16/1966	42.4274	0			FY 2008	R09 4	843	843	07/01/2007	1	43,989
			2/6/1966	25	1,100	0	FY 2009	R09 5	865	865	07/01/2008	1	45,130	
	HMEO DiFilippo, Reynolds	Y	12/17/2007	0.53973	525			FY 2008	R04 1	675	675	12/17/2007	1	35,253
				10		0	FY 2009	R04 1,2	675	692	12/17/2008	1	35,726	
	HMEO SWEEPER Bianco, Keith	Y	10/2/1989	18.7589	612			FY 2008	R05 5	768	768	07/01/2007	1	40,101
				20	675	0	FY 2009	R05 6	787	787	07/01/2008	1	41,103	
	HMEO SWEEPER Bolio, Richard	Y	8/21/1989	29.5178	618			FY 2008	R05 5	768	768	07/01/2007	1	40,101
			1/1/1979	25	1,100	0	FY 2009	R05 6	787	787	07/01/2008	1	41,103	
	HMEO SWEEPER Crowdle, Joseph	Y	6/26/1972	36.3863	0			FY 2008	R05 5	768	768	07/01/2007	1	40,101
			2/20/1972	25	1,100	0	FY 2009	R05 6	787	787	07/01/2008	1	41,103	
	HMEO SWEEPER Dickens II, Nicholas	Y	4/25/1988	20.1973	614			FY 2008	R05 5	768	768	07/01/2007	1	40,101
				25	775	0	FY 2009	R05 6	787	787	07/01/2008	1	41,103	

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	HMEO SWEEPER Fryar, Norman	Y	10/7/1985	22.7479				FY 2008	R05 5	768	768	07/01/2007	1	40,101
				25	775	0		FY 2009	R05 6	787	787	07/01/2008	1	41,103
	HMEO SWEEPER Fryar, Paul	Y	5/6/2002	6.15890	607			FY 2008	R05 5	768	768	07/01/2007	1	40,101
				15	325	0		FY 2009	R05 6	787	787	07/01/2008	1	41,103
	HMEO SWEEPER Mazzola, Steven	Y	8/15/1977	30.8986				FY 2008	R05 5	768	768	07/01/2007	1	40,101
				25	1,100	0		FY 2009	R05 6	787	787	07/01/2008	1	41,103
Account Totals:					2,976		81,967	FY 2008		6,895	6,895		9.0	359,945
					6,950	0	454	FY 2009		7,052	7,068		9.0	368,575
Functional Element Totals:					2,976		81,967	FY 2008		6,895	6,895		9.0	359,945
					6,950	0	454	FY 2009		7,052	7,068		9.0	368,575
0140108 - TRAFFIC CONTROL														
511002	Working Foreman Fleming, Robert	Y	6/18/1996	12.0438	669			FY 2008	R09 4	843	843	07/01/2007	1	43,989
				20	575	0		FY 2009	R09 5	865	865	07/01/2008	1	45,130
	HMEO Kilmain, Kenneth	Y	6/10/2007	1.06027	531			FY 2008	R04 1,2	675	692	06/10/2008	1	35,303
				10		0		FY 2009	R04 2,3	692	710	06/10/2009	1	36,186
	Lead Sign Painter Murray, Richard	Y	1/21/1985	23.4575				FY 2008	R09 3	823	823	07/01/2007	1	42,936
				25	775	0		FY 2009	R09 4	843	843	07/01/2008	1	43,989
	Traffic Maintenance Man Perkins, Thomas	Y	6/1/1987	21.0986	579			FY 2008	R02 7	742	742	07/01/2007	1	38,723
				25	775	0		FY 2009	R02 7	742	742	07/01/2008	1	38,723
	Asst Traf Maint Man Beckler, Richard	Y	6/18/1968	40.0630				FY 2008	R02 7	742	742	07/01/2007	1	38,723
				25	1,100	0		FY 2009	R02 7	742	742	07/01/2008	1	38,723
Account Totals:					1,780		58,807	FY 2008		3,824	3,841		5.0	199,675
					3,225	0	284	FY 2009		3,883	3,900		5.0	202,752
Functional Element Totals:					1,780		58,807	FY 2008		3,824	3,841		5.0	199,675
					3,225	0	284	FY 2009		3,883	3,900		5.0	202,752
0140109 - STREET LIGHTING														
511002	Gas Light Maint Man Dobson, Arnold	Y	4/28/1986	22.1918	596			FY 2008	R03 7	764	764	07/01/2007	1	39,900
				25	775	0		FY 2009	R03 7	764	764	07/01/2008	1	39,900
	Signal Maint Man McDonough, Patrick	Y	7/24/2005	2.93973	823			FY 2008	R09 7A	1,079	1,079	07/01/2007	1	56,314
				10		0		FY 2009	R09 7A	1,079	1,079	07/01/2008	1	56,314
	Signal Maint Man Rockey, Eric	Y	7/24/2005	2.93973	823			FY 2008	R09 7A	1,078	1,078	07/01/2007	1	56,289
				10		0		FY 2009	R09 7A	1,078	1,078	07/01/2008	1	56,289
Account Totals:					2,242		40,438	FY 2008		2,921	2,921		3.0	152,504
					775	0	57	FY 2009		2,921	2,921		3.0	152,504

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Functional Element Totals:					2,242		40,438	FY 2008		2,921	2,921		3.0	152,504
					775	0	57	FY 2009		2,921	2,921		3.0	152,504
0140111 - SOLID WASTE MGMT														
511001	Dir Environment Affair	X	8/6/1990	31.3479	1,420			FY 2008	H11 14	1,769	1,787	01/01/2008	1	92,792
	Donovan, Elaine		3/4/1977	25	875	0		FY 2009	H11 15	1,850	1,868	01/01/2009	1	97,029
	Solid Waste Manager	X	11/13/2007	0.63288	942			FY 2008	H07 7	1,193	1,205	01/01/2008	1	62,605
	Sottile-Fowler, Angie			15		0		FY 2009	H07 7,8	1,229	1,260	01/01/2009	1	64,977
Account Totals:					2,362		5,045	FY 2008		2,962	2,992		2.0	155,397
					875	0	114	FY 2009		3,079	3,128		2.0	162,007
511002	Lead-SHMEMO	Y	8/13/1987	20.8986	650			FY 2008	R06 7	835	835	07/01/2007	1	43,580
	Stevens, Paul			25	775	0		FY 2009	R06 7	835	835	07/01/2008	1	43,580
	Resource Recov Cntr Att	Y	5/22/1972	36.1342				FY 2008	R08 4	819	819	07/01/2007	1	42,728
	Campisi, Richard			25	1,100	0		FY 2009	R08 5	839	839	07/01/2008	1	43,796
Account Totals:					650		27,037	FY 2008		1,653	1,653		2.0	86,308
					1,875	0	114	FY 2009		1,674	1,674		2.0	87,376
511101	Solid Waste/Recyl Coord	W	7/1/1991	17.0164	266			FY 2008	QQQ Q	352	352		0.3	18,375
	Piselli, Nunzio			0		0		FY 2009	QQQ Q	352	352		0.3	18,375
Account Totals:					266		0	FY 2008		352	352		0.3	18,375
						0	0	FY 2009		352	352		0.3	18,375
512001	Recycle Coord	W	4/1/2008	0.25				FY 2008	QQQ	20	20		0.4	17,000
	Position Eliminated			0		0		FY 2009	QQQ	0	0		0	0
Account Totals:							0	FY 2008		20	20		0.4	17,000
						0	0	FY 2009		0	0		0.0	0
Functional Element Totals:					3,278		32,082	FY 2008		4,988	5,017		4.7	277,080
					2,750	0	227	FY 2009		5,105	5,154		4.3	267,758
0140112 - ENGINEERING SERVICES														
511001	City Engineer	W	6/3/2002	6.08219	1,498			FY 2008	H12 14	1,884	1,903	01/01/2008	1	98,824
	Taverna, Louis			15		0		FY 2009	H12 15	1,970	1,990	01/01/2009	1	103,336
	Associate City Engineer	W	11/2/1998	9.66849	1,229			FY 2008	H10 9	1,534	1,550	01/01/2008	1	80,492
	Daghlian, John			20	575	0		FY 2009	H10 10	1,604	1,620	01/01/2009	1	84,167
	Traffic Engineer	X	9/8/2003	4.81644	1,315			FY 2008	H10 14	1,653	1,670	01/01/2008	1	86,722
	Schuckel, Clint			15		0		FY 2009	H10 15	1,729	1,746	01/01/2009	1	90,682
	Project Manager		11/6/2006	1.65205	1,158			FY 2008	H09 10	1,456	1,470	08/13/2007	1	76,649
	Nichols, Francis			15		0		FY 2009	H09 11	1,522	1,537	01/01/2009	1	79,842

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511001	Permits Engineer Bhan, Natasha	X	2/4/2008	0.40548	1,042			FY 2008	H08 8	1,320	1,334	01/01/2008	1	69,264
				15			0			FY 2009	H08 8,9	1,360	1,394	01/01/2009
	Asst Traffic Engineer Wang, Ning	X	9/23/1996	11.7781	873			FY 2008	C09 8	1,134	1,134	07/01/2007	1	59,172
				20	625	0			FY 2009	C09 8	1,134	1,134	07/01/2008	1
	Office Engineer Azure, Darrell	Y	11/28/1989	18.6027	973			FY 2008	E44 8	1,264	1,264	07/01/2007	1	65,988
				20	575	0			FY 2009	E44 8	1,264	1,264	07/01/2008	1
	Design Engineer Baldi, Michael	X	6/19/1972	36.0603				FY 2008	E46 8	1,447	1,447	07/01/2007	1	75,520
				25	1,100	0			FY 2009	E46 8	1,447	1,447	07/01/2008	1
	Asst. Design Engineer Kessman, Michael	X	11/27/2006	1.59452	795			FY 2008	E44 1,2	977	1,016	11/27/2007	1	52,222
				10		0			FY 2009	E44 2,3	1,016	1,056	11/27/2008	1
	Chief of Survey Party McGillicuddy, Eugene	X	3/18/2002	6.29315	1,032			FY 2008	E45 8	1,352	1,352	07/01/2007	1	70,593
				15		0			FY 2009	E45 8	1,352	1,352	07/01/2008	1
	Survey Inst Technician Graves, Daniel	X	7/17/2006	1.96164	635			FY 2008	E41 1,2	798	830	07/17/2007	1	43,234
				10		0			FY 2009	E41 1,2	798	830	07/17/2008	1
	Construction Engineer Devoy, James	Y	9/9/1968	39.8384		0		FY 2008	E45 8	1,352	1,352	07/01/2007	1	70,593
				25	1,100	0			FY 2009	E45 8	1,352	1,352	07/01/2008	1
	Asst Construc Engineer O'Shea, Gerard	X	11/8/1999	8.65479	902			FY 2008	E43 8	1,182	1,182	07/01/2007	1	61,684
				15		0			FY 2009	E43 8	1,182	1,182	07/01/2008	1
	Construction Inspector Benes, Richard	Y	9/29/1969	39.1205				FY 2008	E42 8	1,105	1,105	07/01/2007	1	57,662
			5/29/1969	25	1,100	0			FY 2009	E42 8	1,105	1,105	07/01/2008	1
	Construction Inspector Mula, James	Y	10/22/1962	45.7260	0			FY 2008	E42 8	1,105	1,105	07/01/2007	1	57,662
				25	1,100	0			FY 2009	E42 8	1,105	1,105	07/01/2008	1
	Jr Traffic Eng Aid Bianchi, Lawrence	Y	3/18/1985	23.3041				FY 2008	R05 7	811	811	07/01/2007	1	42,318
				25	775	0			FY 2009	R05 7	811	811	07/01/2008	1
Account Totals:					11,452	0	151,112	FY 2008		20,373	20,522		16.0	1,068,600
					6,950	0	738	FY 2009		20,750	20,924		16.0	1,088,620
Functional Element Totals:					11,452	0	151,112	FY 2008		20,373	20,522		16.0	1,068,600
					6,950	0	738	FY 2009		20,750	20,924		16.0	1,088,620
0140114 - PARKING METERS														
511002	Lead Parking Mtr Man Dore, Richard	Y	10/24/1966	41.7178				FY 2008	R09 4	21	21	07/01/2007	1	43,989
				25	1,100	0			FY 2009	R09 4	21	21	07/01/2007	1
	Parking Meter Repairman McCarthy, Colin	Y	2/2/1998	10.4192	630			FY 2008	R04 7	20	20	03/21/2008	1	42,415
				20	575	0			FY 2009	R04 7	20	20	03/21/2008	1
Account Totals:					630	0	26,873	FY 2008		41	41		2.0	86,403
					1,675	0	57	FY 2009		41	41		2.0	86,403

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Functional Element Totals:					630		26,873	FY 2008		41	41		2.0	86,403
					1,675	0	57	FY 2009		41	41		2.0	86,403
Department Totals:					75,683	0	1,465,323	FY 2008		132,874	133,648		149.1	7,056,818
					73,150	2,675	6,017	FY 2009		130,317	131,422		141.7	6,918,998

501 - HEALTH & HUMAN SERVICES

0150101 - HEALTH & HUMAN SVS ADMIN.

511001	HHS Commissioner Naparstek, J David	W	9/2/1986	21.8438 25	1,711 775			FY 2008 FY 2009	H14 14 H14 15	2,136 2,234	2,158 2,256	01/01/2008 01/01/2009	1 1	112,078 117,196
	PH Prog Specialist Wood, Theresa	W	7/17/2006	1.95890 15	456			FY 2008 FY 2009	H07 3 H07 1	558 600	563 606	01/01/2008 01/01/2009	0.53 0.53	29,260 31,454
	Head Clerk Moreau, Mary	X	9/15/1993	14.8027 20	664 750			FY 2008 FY 2009	S05 8 S05 8	824 849	832 857	01/01/2008 01/01/2009	1 1	43,229 44,534
	Head Clerk Gentile, Debra	X	12/27/1983 12/7/1994	13.5753 20	516 650			FY 2008 FY 2009	S05 7,8 S05 8	824 849	832 857	01/01/2008 01/01/2009	1 1	43,229 44,534
	Head Clerk Langone, Helen	X	3/5/2001	7.32877 15	653			FY 2008 FY 2009	S05 8 S05 8	824 849	832 857	01/01/2008 01/01/2009	1 1	43,229 44,534
Account Totals:					3,999 2,175	0	51,571 170	FY 2008 FY 2009		5,166 5,380	5,218 5,434		4.5 4.5	271,024 282,251
511102	Principal Clerk Position Eliminated	X	7/31/2006	1.92055 10				FY 2008 FY 2009	S04 2,3 S04 3,4	495 0	500 0	01/01/2008 01/01/2009	0.77 0	25,972 0
Account Totals:						0	0	FY 2008 FY 2009		495 0	500 0		0.8 0.0	25,972 0
Functional Element Totals:					3,999 2,175	0	51,571 170	FY 2008 FY 2009		5,661 5,380	5,718 5,434		5.3 4.5	296,997 282,251

0150102 - ENVIRONMENTAL HEALTH

511001	Sr Sanitary Inspector McNally, John	Y	1/3/1977	31.5123 25	1,300			FY 2008 FY 2009	S09 8 S09 8	1,176 1,212	1,188 1,224	01/01/2008 01/01/2009	1 1	61,712 63,575
	Sr Sanitary Inspector DeLuca, Robert	Y	9/6/1977 3/31/1975	33.2767 25	1,300			FY 2008 FY 2009	S09 8 S09 8	1,176 1,212	1,188 1,224	01/01/2008 01/01/2009	1 1	61,712 63,575
	Sanitary Inspector Williams, Robin	X	3/8/1999 7/8/1998	9.98904 20	860 650			FY 2008 FY 2009	S08 8 S08 8	1,076 1,109	1,087 1,120	01/01/2008 01/01/2009	1 1	56,455 58,159
	Sanitary Inspector Morgan, Meredith	X	3/10/2008	0.30959 10	851			FY 2008 FY 2009	S08 5 S08 8	1,076 1,109	1,087 1,120	01/01/2008 01/01/2009	1 1	56,455 58,159

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Account Totals:					1,711		37,330	FY 2008		4,505	4,550		4.0	236,335
					3,250	0	170	FY 2009		4,641	4,687		4.0	243,468
Functional Element Totals:					1,711		37,330	FY 2008		4,505	4,550		4.0	236,335
					3,250	0	170	FY 2009		4,641	4,687		4.0	243,468
0150103 - CLINICAL HEALTH														
511001	Director-Clinical Svcs	X	9/1/1998	19.1945	1,269			FY 2008	H10 11	1,581	1,597	01/01/2008	1	82,928
	Walsh, Linda		4/26/1989	25	775	0		FY 2009	H10 12	1,653	1,670	01/01/2009	1	86,715
	Special Needs Nurse	W	11/28/2000	8.05205	695			FY 2008	NSN 8	851	860	03/15/2008	1	44,575
	Lowney, Margaret		6/14/2000		400	0		FY 2009	NSN 9	903	913	04/01/2009	1	47,280
	Certified FT Nurse	Y	8/20/2007	0.86575	855			FY 2008	NFM 1	1,053	1,064	03/15/2008	1	55,137
	Bleriot, Monique			10		0		FY 2009	NFM 1,2	1,122	1,134	04/01/2009	1	58,736
	Certified FT Nurse	X	9/11/2006	1.80548	907			FY 2008	NFM 3	1,117	1,128	03/15/2008	1	58,495
	Cheng, Joyce			10		0		FY 2009	NFM 3,4	1,191	1,203	04/01/2009	1	62,313
	Certified School Nurse	X	9/2/2002	5.83288	788			FY 2008	NCS 5,6	961	970	03/15/2008	1	50,297
	Campbell, Suzanne					500		FY 2009	NCS 6,7	1,024	1,034	04/01/2009	1	53,580
	Certified School Nurse	Y	9/7/2005	2.81644	772			FY 2008	NMS 2,3	941	950	03/15/2008	1	49,250
	Schy, Susan					500		FY 2009	NMS 3,4	1,003	1,013	04/01/2009	1	52,465
	Certified School Nurse	X	6/10/2002	6.06301	749			FY 2008	NCS 4,5	933	942	03/15/2008	1	48,832
	Kramer, Gail				400	500		FY 2009	NCS 5,6	965	975	04/01/2009	1	50,504
	Certified School Nurse	Y	9/3/1996	11.8329	902			FY 2008	NMS 8	1,091	1,101	03/15/2008	1	57,095
	Milner, Rozanne				650	500		FY 2009	NMS 9	1,162	1,174	04/01/2009	1	60,821
	Certified School Nurse	W	9/5/2001	6.82466	794			FY 2008	NCS 5,6	961	970	03/15/2008	1	50,297
	Philips, Marie				400	500		FY 2009	NCS 6,7	1,024	1,034	04/01/2009	1	53,580
	Certified School Nurse	X	10/16/2000	7.40548	841			FY 2008	NCS 8	1,019	1,029	03/15/2008	1	53,360
	Pursley, Maureen		2/5/2001		400	500		FY 2009	NCS 9	1,086	1,097	04/01/2009	1	56,842
	Certified School Nurse	X	9/4/2000	7.8274	899			FY 2008	NMS 8	1,091	1,101	03/15/2008	1	57,095
	Riley, Susan				400	500		FY 2009	NMS 9	1,162	1,174	04/01/2009	1	60,821
	Certified School Nurse	X	10/4/1999	8.74795	899			FY 2008	NMS 8	1,091	1,101	03/15/2008	1	57,095
	Sawyers, Linda				400	500		FY 2009	NMS 9	1,162	1,174	04/01/2009	1	60,821
	Certified School Nurse	Y	9/5/1989	18.8329	846			FY 2008	NCS 8	1,019	1,029	03/15/2008	1	53,360
	Snyder, Sheila				750	500		FY 2009	NCS 9	1,086	1,097	04/01/2009	1	56,842
	Certified School Nurse	X	11/6/2006	5.03014	794			FY 2008	NMS 4	969	979	03/15/2008	1	50,728
	Culici, Cornelia		6/22/2003			500		FY 2009	NMS 5	1,033	1,043	04/01/2009	1	54,039
	Certified School Nurse	W	10/22/2007	0.69315	587			FY 2008	NSN 1	716	723	03/15/2008	1	37,470
	Civin, Jennifer					500		FY 2009	NSN 1,2	759	767	04/01/2009	1	39,741

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	School Nurse Bisaga, Maureen	X	3/15/1999	9.30411	725	0		FY 2008	NSN 8	880	889	03/15/2008	1	46,083
					400	500		FY 2009	NSN 9	934	943	04/01/2009	1	48,876
	School Nurse Brooker, Becky	X	3/6/2006	2.32329	662			FY 2008	NCS 1	829	837	04/02/2008	1	43,365
							500		FY 2009	NCS 1,2	857	866	04/02/2009	1
	School Nurse Garvin, Ann	X	1/3/2006	2.49315	633			FY 2008	NSN 3,4	759	790	01/03/2008	1	40,420
							500		FY 2009	NSN 4,5	806	838	01/03/2009	1
	Certifird School Nurse Lambrecht, Melissa	X	9/8/2004	3.8137	722			FY 2008	NCS 3	879	888	03/15/2008	1	46,029
							500		FY 2009	NCS 4	937	946	04/01/2009	1
	School Nurse Lieberman, Karin	X	10/31/2005	2.66849	622			FY 2008	NSN 3	759	767	03/15/2008	1	39,752
							500		FY 2009	NSN 4	806	814	04/01/2009	1
	School Nurse Murphy, Laura	X	9/6/1999	8.82466	725			FY 2008	NSN 8	880	889	03/15/2008	1	46,083
					400	500		FY 2009	NSN 9	934	943	04/01/2009	1	48,876
	School Nurse Rosen, Barbara	X	9/4/2000	7.8274	725			FY 2008	NSN 8	880	889	03/15/2008	1	46,083
					400	500		FY 2009	NSN 9	934	943	04/01/2009	1	48,876
	Certified School Nurse Rowley, Maureen	X	9/4/2000	7.8274	530			FY 2008	NMS 7	635	642	03/15/2008	0.6	33,259
					400	500		FY 2009	NMS 8	677	684	04/01/2009	0.6	35,430
	School Nurse Walsh, Kathleen	X	1/3/2006	5.07671	641			FY 2008	NSN 4	782	790	03/15/2008	1	40,944
			6/5/2003				500	FY 2009	NSN 5	830	838	04/01/2009	1	43,426
	Certified School Nurse Larson, Gayle	W	1/3/2006	2.49315	681			FY 2008	NCS 1	829	837	03/15/2008	1	43,386
							500		FY 2009	NCS 1,2	883	892	04/01/2009	1
	School Nurse Rittenhouse, Nancy	X	2/5/2007	1.40274	231			FY 2008	NSN 1	286	289	03/15/2008	0.4	14,989
							0		FY 2009	NSN 2	304	307	04/01/2009	0.4
Account Totals:					19,493	0	241,269	FY 2008		23,791	24,052		25.0	1,246,404
					6,175	0	851	FY 2009		25,238	25,514		25.0	1,321,654
511001	School Nurse Position Eliminated	X	12/16/1996	11.5479				FY 2008	NSN 7	855	863	03/15/2008	1	44,741
						0		FY 2009	NSN 8	0	0	04/01/2009	0	0
Account Totals:						0	0	FY 2008		855	863		1.0	44,741
						0	0	FY 2009		0	0		0.0	0
511101	Certified School Nurse Hoshino, Ruth		9/5/2001	6.82466	202			FY 2008	H09 1				0	
							0		FY 2009	H09 2	266	269	01/01/2009	0.2
	Child Physician Podolsky, Carol	W	9/6/1991	16.8329	371			FY 2008	QQQ Q	39	39		0.3	25,553
					0	0		FY 2009	QQQ Q	39	39		0.3	25,553
	Audiologist Adler, Eve	W	9/14/1993	14.8082	63			FY 2008	QQQ	25	25		0.1	4,325
							0		FY 2009	QQQ	25	25		0.1

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511101	Nurse	W	7/1/2006	2.00548	246			FY 2008	QQQ				0.3	16,982
	Seasonal/Temp			0		0		FY 2009	QQQ				0.3	16,982
Account Totals:					882		0	FY 2008		64	64		0.7	46,860
					0	0	0	FY 2009		331	333		0.9	60,824
511101	Public Health Nurse	W	10/1/2007	0.75				FY 2008	QQQ	20	20		0.4	15,660
	Position Eliminated					0		FY 2009	QQQ	0	0		0	0
Account Totals:							0	FY 2008		20	20		0.4	15,660
							0	FY 2009		0	0		0.0	0
511102	School Health Aide	W	9/26/1988	19.7753	378			FY 2008	H02 2	461	466	01/01/2008	0.67	24,180
	Clark, Leslie			25	775	0		FY 2009	H02 3	482	487	01/01/2009	0.67	25,284
	School Health Aide	W	9/1/1988	19.8438	378			FY 2008	H02 2	461	466	01/01/2008	0.67	24,180
	Donovan, Deborah			25	775	0		FY 2009	H02 3	482	487	01/01/2009	0.67	25,284
	School Health Aide	W	9/9/1993	15.1014	376			FY 2008	H02 2	461	466	01/01/2008	0.67	24,180
	Quinn, Jane		5/29/1993	20	675	0		FY 2009	H02 3	482	487	01/01/2009	0.67	25,284
Account Totals:					1,132		27,037	FY 2008		1,383	1,397		2.0	72,540
					2,225	0	114	FY 2009		1,446	1,460		2.0	75,852
Functional Element Totals:					21,507	0	268,306	FY 2008		26,113	26,396		29.1	1,426,205
					8,400	0	965	FY 2009		27,014	27,308		27.9	1,458,330
0150120 - HUMAN SERVICES														
511001	Assoc Director of H.S.	W	12/1/2000	7.58630	1,257			FY 2008	H10 11	1,581	1,597	01/01/2008	1	82,928
	Droz, Beverly			15		0		FY 2009	H10 12	1,653	1,670	01/01/2009	1	86,715
	Community Social Worker		9/2/2003	4.83288	780			FY 2008	S08 4	951	960	01/01/2008	1	49,867
	Gonzalez, Anna			15		0		FY 2009	S08 5	1,016	1,026	01/01/2009	1	53,273
Account Totals:					2,037		5,082	FY 2008		2,531	2,557		2.0	132,795
						0	57	FY 2009		2,668	2,695		2.0	139,988
Functional Element Totals:					2,037		5,082	FY 2008		2,531	2,557		2.0	132,795
						0	57	FY 2009		2,668	2,695		2.0	139,988
Department Totals:					29,254	0	362,289	FY 2008		38,811	39,221		40.4	2,092,332
					13,825	10,500	1,362	FY 2009		39,704	40,125		38.4	2,124,037
502 - SENIOR SERVICES														
0150202 - SENIOR SERVICES														
511001	Sr Center Director	X	8/27/1990	17.8575	1,267			FY 2008	H10 11	1,581	1,597	01/01/2008	1	82,928
	Colino, Jayne			20	675	0		FY 2009	H10 12	1,653	1,670	01/01/2009	1	86,715

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Sr Center Social Worker Laufer, Katharine	X	11/5/2001	6.65753	416			FY 2008	S08 8	510	516	01/01/2008	1	26,770
				15		0		FY 2009	S08 8	537	543	01/01/2009	1	28,177
	Admin Coordinator Bailey, Alice	W	4/22/1996 5/12/1997	11.1452	663			FY 2008	S06 7,8	808	837	03/20/2008	1	42,605
				20	650	0		FY 2009	S06 8	838	871	01/01/2009	1	44,592
	Sr Center Program Coord Fisher, Joanne	X	5/18/1992	16.1315	406			FY 2008	S06 8	478	482	01/01/2008	1	25,054
				20	750	0		FY 2009	S06 8	500	524	01/01/2009	1	26,725
	COA Outreach Worker Kennedy, Meghan	X	9/5/2006	1.82192	651			FY 2008	S06 3,4	766	803	09/05/2007	1	41,561
				10		0		FY 2009	S06 4,5	819	858	09/05/2008	1	44,410
Account Totals:					3,403		50,620	FY 2008		4,142	4,234		5.0	218,917
					2,075	0	170	FY 2009		4,347	4,465		5.0	230,620
511101	Receptionist Position Eliminated	W	7/1/2003	5.00548				FY 2008	QQQ			07/01/2007	0.2	9,360
				0		0		FY 2009	QQQ			07/01/2008	0	0
	Weekend Coordinator	W	7/1/2001	7.00822				FY 2008	QQQ			07/01/2007	0.1	5,096
				0		0		FY 2009	QQQ			07/01/2008	0	0
Account Totals:							0	FY 2008					0.3	14,456
						0	0	FY 2009					0.0	0
Functional Element Totals:					3,403		50,620	FY 2008		4,142	4,234		5.3	233,373
					2,075	0	170	FY 2009		4,347	4,465		5.0	230,620
Department Totals:					3,403		50,620	FY 2008		4,142	4,234		5.3	233,373
					2,075	0	170	FY 2009		4,347	4,465		5.0	230,620
503 - VETERAN SERVICES DEPT														
0150301 - VETERAN SERVICES														
511001	Vetrn Agt/Ad Dir Lic Guzzi, Fred	W	4/1/1996	12.2575	1,266			FY 2008	H10 11	1,581	1,597	01/01/2008	1	82,928
				20	575	0		FY 2009	H10 12	1,653	1,670	01/01/2009	1	86,715
	Vet Srvs Contact Off Sweeney, Patricia	Y	2/17/1978	30.3890	0			FY 2008	S07 8	984	994	01/01/2008	1	51,647
				25	1,300	2750		FY 2009	S07 8	1,014	1,024	01/01/2009	1	53,206
Account Totals:					1,266		18,665	FY 2008		2,565	2,591		2.0	134,575
					1,875	0	114	FY 2009		2,667	2,694		2.0	139,921
Functional Element Totals:					1,266		18,665	FY 2008		2,565	2,591		2.0	134,575
					1,875	0	114	FY 2009		2,667	2,694		2.0	139,921
Department Totals:					1,266		18,665	FY 2008		2,565	2,591		2.0	134,575
					1,875	2,750	114	FY 2009		2,667	2,694		2.0	139,921

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601 - NEWTON PUBLIC LIBRARY														
0160101 - LIBRARY ADMINISTRATION														
511001	City Librarian Perlow, Nancy	W	5/30/1972	36.1123 25	875	0		FY 2008	H13 11	1,900	1,919	01/01/2008	1	99,698
								FY 2009	H13 12	1,958	2,007	01/02/2009	1	103,476
	Asst City Librarian Hanson, Ryan	W	6/14/2004	4.04932 20	1,124	0		FY 2008	H10 4	1,424	1,438	01/01/2008	1	74,709
								FY 2009	H10 4,5	1,467	1,504	01/01/2009	1	77,541
	Principal Bookkeeper Yee, Hong Duc	W	9/28/1987 3/3/1990	18.3425 20	724 750	0		FY 2008	S06 8	901	910	01/01/2008	1	47,249
								FY 2009	S06 8	928	937	01/01/2009	1	48,675
Account Totals:					1,848		37,216	FY 2008		4,225	4,267		3.0	221,656
					1,625	0	114	FY 2009		4,353	4,448		3.0	229,692
511101	Admin Assistant Mills, Audrey	W	7/24/1989	18.9507 0	276	0		FY 2008	S04 8	352	355	01/01/2008	0.4	18,457
								FY 2009	S04 8	362	366	01/01/2009	0.4	19,014
Account Totals:					276		0	FY 2008		352	355		0.4	18,457
						0	0	FY 2009		362	366		0.4	19,014
Functional Element Totals:					2,124		37,216	FY 2008		4,577	4,623		3.4	240,113
					1,625	0	114	FY 2009		4,715	4,814		3.4	248,706
0160102 - LIBRARY BUILDING MAINT.														
511001	Sr Building Custodian Walsh, Lawrence	Y	8/8/1979 7/15/1974	33.9863 25	1,300	0		FY 2008	S07 8	984	994	01/01/2008	1	51,647
								FY 2009	S07 8	1,014	1,024	01/01/2009	1	53,206
	Building Custodian Flynn, Alan	Y	11/15/1988	19.6384 25	667 950	0		FY 2008	S05 8	824	832	01/01/2008	1	43,229
								FY 2009	S05 8	849	857	01/01/2009	1	44,534
	Building Custodian Greco, Frank	Y	7/12/1982 9/23/1974	33.7945 25	1,300	0		FY 2008	S05 8	824	832	01/01/2008	1	43,229
								FY 2009	S05 8	849	857	01/01/2009	1	44,534
	Building Custodian Pescosolido, Stephen	Y	6/24/1991 10/16/1986	21.7233 25	667 950	0		FY 2008	S05 8	824	832	01/01/2008	1	43,229
								FY 2009	S05 8	849	857	01/01/2009	1	44,534
	Building Custodian Sullivan, Gregory	Y	12/16/1974	33.5644 25	1,300	0		FY 2008	S05 8	824	832	01/01/2008	1	43,229
								FY 2009	S05 8	849	857	01/01/2009	1	44,534
Account Totals:					1,334		58,791	FY 2008		4,281	4,323		5.0	224,561
					5,800	0	170	FY 2009		4,410	4,454		5.0	231,340
511101	Building Custodian Vacant	W	7/1/2006	2.00548	0	0		FY 2008	QQQ	16	16		0.2	7,812
								FY 2009	QQQ	0	0		0	0
Account Totals:					0		0	FY 2008		16	16		0.2	7,812
							0	FY 2009		0	0		0.0	0

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Functional Element Totals:					1,334		58,791	FY 2008		4,297	4,340		5.2	232,373
					5,800	0	170	FY 2009		4,410	4,454		5.0	231,340
0160103 - MAIN LIBRARY														
511001	Supervisor/Circulation Vesset, Gila	W	5/23/1988	20.1205 25	1,123 950			FY 2008 FY 2009	S11 8 S11 8	1,406 1,448	1,420 1,463	01/01/2008 01/01/2009	1 1	73,748 75,977
	Supervisor/Reference Johnson, Anne	W	8/31/1992	15.8438 20	1,120 750			FY 2008 FY 2009	S11 8 S11 8	1,406 1,448	1,420 1,463	01/01/2008 01/01/2009	1 1	73,748 75,977
	Supervisor/Childrens' Raskin, Susan	W	10/22/1984	23.7068 25		950		FY 2008 FY 2009	S11 8 S11 8	1,406 1,448	1,420 1,463	01/01/2008 01/01/2009	1 1	73,748 75,977
	Supervisor/Tech Srvs Buglio, Michelle	W	8/4/1997 6/22/1995	13.0356 20	1,099 650			FY 2008 FY 2009	S11 6,7 S11 7,8	1,335 1,423	1,348 1,437	01/01/2008 01/01/2009	1 1	70,031 74,634
	Asst Supervis/Reference Vacant	W	6/14/2004	4.04932 20	997			FY 2008 FY 2009	S10 6,7 S10 7,8	1,221 1,301	1,233 1,314	01/01/2008 01/01/2009	1 1	64,044 68,252
	Asst Superv/Circulation Feldman, Sarah	W	11/7/2002	5.65205 20	822			FY 2008 FY 2009	S09 2,3 S09 3,4	1,001 1,071	1,011 1,082	01/01/2008 01/01/2009	1 1	52,509 56,176
	Asst Supervr/Childrens' Malmberg, Jane	W	11/13/2007	0.63288 20	807			FY 2008 FY 2009	S09 3 S09 3,4	1,001 1,031	1,011 1,082	01/01/2008 01/01/2009	1 1	52,509 55,131
	Public Relations Mgr Meyers, Ellen	W	6/1/2007	1.08493 10	821			FY 2008 FY 2009	S08 5,6 S08 6,7	986 1,052	996 1,099	01/01/2008 01/01/2009	1 1	51,712 56,125
	Reference Librarian Allaire, Alan	W	7/13/1992	15.9781 20	861 750			FY 2008 FY 2009	S08 8 S08 8	1,076 1,109	1,087 1,120	01/01/2008 01/01/2009	1 1	56,455 58,159
	Reference Librarian Audet, Virginia	W	7/1/1985	23.0164 25		950		FY 2008 FY 2009	S08 8 S08 8	1,076 1,109	1,087 1,120	01/01/2008 01/01/2009	1 1	56,455 58,159
	Reference Librarian Balshone, Cathy	W	1/25/1993 8/25/1993	14.8603 20	861 750			FY 2008 FY 2009	S08 8 S08 8	1,076 1,109	1,087 1,120	01/01/2008 01/01/2009	1 1	56,455 58,159
	Reference Librarian Clifton, Regina	W	11/24/1982	25.6192 25		1,050		FY 2008 FY 2009	S08 8 S08 8	1,076 1,109	1,087 1,120	01/01/2008 01/01/2009	1 1	56,455 58,159
	Reference Librarian Fischer, Karen	W	7/24/1995 4/6/1995	13.2466 20	860 650			FY 2008 FY 2009	S08 8 S08 8	1,076 1,109	1,087 1,120	01/01/2008 01/01/2009	1 1	56,455 58,159
	Reference Librarian Flannery, Georgina	W	2/14/1972	36.4027 25		1,300		FY 2008 FY 2009	S08 8 S08 8	1,076 1,109	1,087 1,120	01/01/2008 01/01/2009	1 1	56,455 58,159
	Reference Librarian Goldman, Brenda	W	3/18/1996 4/3/1997	11.2521 20	860 650			FY 2008 FY 2009	S08 8 S08 8	1,076 1,109	1,087 1,120	01/01/2008 01/01/2009	1 1	56,455 58,159
	Reference Librarian Green, Sharon	W	7/23/1987	20.9562 25	864 950			FY 2008 FY 2009	S08 8 S08 8	1,076 1,109	1,087 1,120	01/01/2008 01/01/2009	1 1	56,455 58,159

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511001	Reference Librarian Hernon, Elinor	W	8/18/1986	26.2438	866			FY 2008	S08 8	1,076	1,087	01/01/2008	1	56,455
			4/10/1982	25	1,050	0			FY 2009	S08 8	1,109	1,120	01/01/2009	1
	Librarian/Children Connelly, Marianne	W	11/18/1987	20.6329	866			FY 2008	S08 8	1,076	1,087	01/01/2008	1	56,455
				25	1,050	0			FY 2009	S08 8	1,109	1,120	01/01/2009	1
	Librarian/Children Holmblad, Jean	W	7/26/2000	7.93699	851			FY 2008	S08 8	1,076	1,087	01/01/2008	1	56,455
				20		0			FY 2009	S08 8	1,109	1,120	01/01/2009	1
	Librarian/AV Gradone, Linda	W	7/23/1973	34.9644				FY 2008	S08 8	1,076	1,087	01/01/2008	1	56,455
				25	1,300	0			FY 2009	S08 8	1,109	1,120	01/01/2009	1
	Web Services Specialist Smirnov, Gleb		2/11/2008	0.38630	793			FY 2008	S08 5	986	996	01/01/2008	1	51,712
				20		0			FY 2009	S08 5	1,016	1,062	01/01/2009	1
	Supervisor of Pages Cicciu, Mary	W	2/18/1970	38.3918	0			FY 2008	S07 8	984	994	01/01/2008	1	51,647
				25	1,300	0			FY 2009	S07 8	1,014	1,024	01/01/2009	1
	Tech Srvs Classifier Kays, Jeffrey	W	5/17/1996	10.5342	709			FY 2008	S06 6	854	862	01/01/2008	1	44,793
				20	650	0			FY 2009	S06 7	910	919	01/01/2009	1
	ESL Coordinator Becam, Susan	W	10/30/1997	10.6767	761			FY 2008	S07 5,6	901	943	01/01/2008	1	48,136
				20	650	0			FY 2009	S07 6,7	962	1,005	01/01/2009	1
	Order Clerk Chao, Josephine	W	9/9/1996	12.1452	662			FY 2008	S05 8	824	832	01/01/2008	1	43,229
				20	650	0			FY 2009	S05 8	849	857	01/01/2009	1
	Sr Library Assistant Biloskirka, Roxanne	W	8/17/2004	3.76438	542			FY 2008	S04 3,4	640	671	11/01/2007	1	34,502
				10		0			FY 2009	S04 4,5	685	717	11/01/2008	1
	Sr Library Assistant Rowland, Elizabeth	W	2/26/2007	1.34521	499			FY 2008	S04 1,2	591	622	01/01/2008	1	31,647
				10		0			FY 2009	S04 2,3	634	666	01/01/2009	1
	Sr Library Assistant Gorin, David	W	3/27/2000	8.26849	598			FY 2008	S04 8	754	761	01/01/2008	1	39,549
				15		0			FY 2009	S04 8	777	784	01/01/2009	1
	Sr Library Assistant Hansen, Elaine	W	9/17/1994	13.5151	607			FY 2008	S04 8	754	761	01/01/2008	1	39,549
				20	650	0			FY 2009	S04 8	777	784	01/01/2009	1
	Sr Library Assistant Hong, Suchen	W	1/3/2000	8.49863	598			FY 2008	S04 8	754	761	01/01/2008	1	39,549
				15		0			FY 2009	S04 8	777	784	01/01/2009	1
	Sr Library Assistant Lawrence, Paula	W	9/26/1994	15.4329	609			FY 2008	S04 8	754	761	01/01/2008	1	39,549
				20	750	0			FY 2009	S04 8	777	784	01/01/2009	1
	Sr Library Assistant Leifeld, Sandra	W	11/6/2000	7.65479	598			FY 2008	S04 8	754	761	01/01/2008	1	39,549
				15		0			FY 2009	S04 8	777	784	01/01/2009	1
	Sr Library Assistant Long, Alan	W	11/1/2006	1.66575	490			FY 2008	S04 1,2	591	597	11/01/2007	1	31,053
				10		0			FY 2009	S04 2,3	634	641	11/01/2008	1

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511001	Sr Library Assistant Luu, Muoi	W	8/4/1997	11.8384	607			FY 2008	S04 8	754	761	01/01/2008	1	39,549
			9/1/1996	20	650	0		FY 2009	S04 8	777	784	01/01/2009	1	40,743
	Sr Library Assistant Maineri, Walter	W	6/2/2003	5.08493	566			FY 2008	S04 5,6	689	696	01/01/2008	1	36,168
				15		0		FY 2009	S04 6,7	736	743	01/01/2009	1	38,590
	Sr Library Assistant Montgomery, Robert	W	2/10/1997	11.7671	607			FY 2008	S04 8	754	761	01/01/2008	1	39,549
			9/27/1996	20	650	0		FY 2009	S04 8	777	784	01/01/2009	1	40,743
	Sr Library Assistant Pachenko, Helen	W	1/5/1999	9.24384	607			FY 2008	S04 8	754	761	01/01/2008	1	39,549
			4/6/1999	20	650	0		FY 2009	S04 8	777	784	01/01/2009	1	40,743
	Sr Library Assistant Shmidt, Tatyana	W	4/10/1989	19.2384	612			FY 2008	S04 8	754	761	01/01/2008	1	39,549
				20	950	0		FY 2009	S04 8	777	784	01/01/2009	1	40,743
	Sr Library Assistant Smith, Patricia	W	11/20/2000	7.61644	598			FY 2008	S04 8	754	761	01/01/2008	1	39,549
				15		0		FY 2009	S04 8	777	784	01/01/2009	1	40,743
	Sr Library Assistant Martin-Derogatis, K	W	10/14/1998	9.38904	607			FY 2008	S04 8	754	761	01/01/2008	1	39,549
			2/12/1999	15	650	0		FY 2009	S04 8	777	784	01/01/2009	1	40,743
	Sr Library Assistant Sawicki, Justin	W	1/2/2007	1.49589	497			FY 2008	S04 1,2	591	622	01/02/2008	1	31,643
				10		0		FY 2009	S04 2,3	634	660	01/02/2009	1	33,757
Account Totals:					25,847		328,802	FY 2008		38,619	39,112		41.0	2,029,083
					21,950	0	1,589	FY 2009		40,143	40,761		41.0	2,111,829
511101	Reference Librarian	W			363			FY 2008	QQQ Q	20	20		0.62	25,037
						0		FY 2009	QQQ Q	20	20		0.62	25,037
	Reference Librarian	W			232			FY 2008	QQQ Q	20	20		0.4	15,980
						0		FY 2009	QQQ Q	20	20		0.4	15,980
	Children's Librarian	W	7/1/2007	1.00548	151			FY 2008	QQQ	20	20	07/01/2007	0.4	10,440
				0		0		FY 2009	QQQ	20	20	07/01/2007	0.4	10,440
	Sr Library Assistant	W			166			FY 2008	QQQ Q	12	12		0.5	11,410
						0		FY 2009	QQQ Q	12	12		0.5	11,410
	Sr Library Assistant	W			329			FY 2008	QQQ Q	12	12		1	22,662
						0		FY 2009	QQQ Q	12	12		1	22,662
	Sr Library Assistant	W			276			FY 2008	QQQ Q	12	12		0.8	19,022
						0		FY 2009	QQQ Q	12	12		0.8	19,022
	Sr Library Assistant	W			298			FY 2008	QQQ	12	12		0.9	20,537
						0		FY 2009	QQQ	12	12		0.9	20,537
	Sr Library Assistant	W			619			FY 2008	QQQ	12	12		2	42,665
				0		0		FY 2009	QQQ	12	12		2	42,665

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511101	Technology Librarian	W			232			FY 2008	QQQ Q	20	20		0.4	15,980
								FY 2009	QQQ Q	20	20		0.4	15,980
Page		W		0	192			FY 2008	QQQ Q	8	8		1	12,846
								FY 2009	QQQ Q	8	8		1	13,261
Page		W		0	192			FY 2008	QQQ Q	8	8		1	12,846
								FY 2009	QQQ Q	8	8		1	13,261
Page		W		0	192			FY 2008	QQQ Q	8	8		1	12,846
								FY 2009	QQQ Q	8	8		1	13,261
Page		W		0	192			FY 2008	QQQ Q	8	8		1	12,846
								FY 2009	QQQ Q	8	8		1	13,261
Page		W		0	192			FY 2008	QQQ Q	8	8		1	12,846
								FY 2009	QQQ Q	8	8		1	13,261
Page		W		0	192			FY 2008	QQQ Q	8	8		1	12,846
								FY 2009	QQQ Q	8	8		1	13,261
Page		W		0	96			FY 2008	QQQ Q	8	8		0.5	6,423
								FY 2009	QQQ Q	8	8		0.5	6,631
Sr. Page		W		0	97			FY 2008	QQQ Q	8	8		0.5	6,927
								FY 2009	QQQ Q	8	8		0.5	7,150
Account Totals:					4,396		0	0	FY 2008	216	221		16.0	299,851
								FY 2009		221	221		16.0	303,602
511102	Reference Librarian Higgins, Kristina	W	7/1/1992	20.7151	696			FY 2008	S08 8	861	870	01/01/2008	0.8	45,165
			10/19/1987	25	950	0	FY 2009	S08 8	887	896	01/01/2009	0.8	46,527	
Reference Librarian Kasten, Susan	W	10/5/1992	15.7479	468			FY 2008	S08 8	574	580	01/01/2008	0.5	30,110	
				20	750	0	FY 2009	S08 8	591	597	01/01/2009	0.5	31,019	
Reference Librarian Woo, Laurie	W	10/5/1998	9.89041	410			FY 2008	S08 8	502	507	01/01/2008	0.47	26,346	
				8/13/1998	20	650	0	FY 2009	S08 8	517	523	01/01/2009	0.47	27,142
Librarian/Children Forbes-Nicoll, Melissa	W	10/4/1999	8.74795	637			FY 2008	S08 8	804	812	01/01/2008	0.75	42,153	
				20		0	FY 2009	S08 8	828	836	01/01/2009	0.75	43,426	
Librarian/Children McCuen, Pamela	W	11/20/2000	7.61644	457			FY 2008	S08 8	574	580	01/01/2008	0.53	30,110	
				20		0	FY 2009	S08 8	591	597	01/01/2009	0.53	31,019	

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511102	Librarian/Children Zuckerman, Deena	W	9/3/1996	7.05205	401			FY 2008	S08 7,8	493	507	03/05/2008	0.4	25,971
			6/14/2001	10			0		FY 2009	S08 8	517	523	01/01/2009	0.4
	Sr Library Assistant Marshall, Louise	W	9/3/1996	9.90137	318			FY 2008	S04 5,6	368	385	03/03/2008	0.53	19,485
			8/9/1998	20	650		0		FY 2009	S04 6,7	392	410	03/03/2009	0.53
	Sr Library Assistant Katz, Phyllis	W	9/13/2000	1.65205	272			FY 2008	S04 1,2	315	332	11/06/2007	0.53	17,010
			11/6/2006	10			0		FY 2009	S04 2,3	338	355	11/06/2008	0.53
	Sr Library Assistant Schaeffer, Max	W	5/26/1997	9.82466	332			FY 2008	S04 8	402	406	01/01/2008	0.53	21,093
			9/6/1998	20	650		0		FY 2009	S04 8	414	418	01/01/2009	0.53
	Sr Library Assistant Taylor, Nina	W	11/20/2006	1.6137	239			FY 2008	S04 1,2	276	290	11/07/2007	0.47	14,882
				10			0		FY 2009	S04 2,3	296	311	11/07/2008	0.47
	Sr Library Assistant Weiss, Rebecca	W	9/8/1980	27.8301				FY 2008	S04 8	352	355	01/01/2008	0.47	18,457
				25	1,050		0		FY 2009	S04 8	362	366	01/01/2009	0.47
	Sr Library Assistant Graceffa, Margaret	W	3/18/1996	6.56986	313			FY 2008	S04 5,6	368	385	11/07/2007	0.53	19,767
			12/7/2001	20			0		FY 2009	S04 6,7	392	410	11/07/2008	0.53
	SLA/Custodian Mearls, Steve	W	10/15/2001	6.71507	322			FY 2008	S04 8	402	406	01/01/2008	0.53	21,093
				15			0		FY 2009	S04 8	414	418	01/01/2009	0.53
	A/V Classifier Buchanan, Peter	W	2/12/2001	6.0274	393			FY 2008	S06 4,5	466	489	01/05/2008	0.6	24,910
			6/23/2002	15			0		FY 2009	S06 5,6	498	521	01/05/2009	0.6
	Jr Library Asst Salvucci, Joseph	W	10/11/2005	2.72329	240			FY 2008	S02 2,3	275	345	10/11/2007	0.53	16,979
				10			0		FY 2009	S02 3,4	305	309	10/11/2008	0.53
	Social Services Librari Schatz, Natalie	W	3/31/1999	9.26027	691			FY 2008	S08 8	861	870	01/01/2008	0.8	45,165
				20	650		0		FY 2009	S08 8	887	896	01/01/2009	0.8
	Jr Library Asst Mansfield, Julia	X	1/9/2006	6.13151	216			FY 2008	S01 2,3	251	264	01/09/2008	0.53	13,422
			5/16/2002	15			0		FY 2009	S01 3,4	269	282	01/09/2009	0.53
	Public Relations Asst Ford, Margaret	W	7/16/2007	0.96164	225			FY 2008	S04 1	276	279	01/01/2008	0.46	14,469
							0		FY 2009	S04 2	296	299	01/01/2009	0.46
Account Totals:					6,629		96,575	FY 2008		8,419	8,659		10.0	446,586
					5,350		284	FY 2009		8,797	8,967		10.0	463,868
Functional Element Totals:					36,872		425,377	FY 2008		47,254	47,992		67.0	2,775,520
					27,300		1,873	FY 2009		49,161	49,949		67.0	2,879,299
0160104 - BRANCH LIBRARIES														
511001	Branch Librarian II Position Eliminated	W	9/7/1976	31.8356				FY 2008	S08 8	1,076	1,087	01/01/2008	1	56,455
				25			0		FY 2009	S08 8	0	0	01/01/2009	0
	Branch Librarian I	W	1/5/2005	2.99178				FY 2008	S07 3,4	837	878	01/05/2008	1	44,735
			7/5/2005	10			0		FY 2009	S07 4,5	0	0	01/05/2009	0

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511001	Branch Librarian Position Eliminated	W	7/29/1992	15.9342 20				FY 2008	S07 8	984	994	01/01/2008	1	51,647
								FY 2009	S07 8	0	0	01/01/2009	0	0
Account Totals:							0	0	FY 2008	2,898	2,959		3.0	152,837
							0	0	FY 2009	0	0		0.0	0
511102	Branch Librarian I Position Eliminated	W	8/28/1989	18.8548 20				FY 2008	S07 8	525	530	01/01/2008	0.53	27,545
								FY 2009	S07 8	0	0	01/01/2009	0	0
Account Totals:							0	0	FY 2008	525	530		0.5	27,545
							0	0	FY 2009	0	0		0.0	0
Functional Element Totals:							0	0	FY 2008	3,423	3,490		3.5	180,382
							0	0	FY 2009	0	0		0.0	0
0160105 - REGIONAL LIBRARY SVS														
511101	Ref Librarian	W	7/1/2006	2.00548	322			FY 2008	QQQ	8	8	07/01/2007	1	22,192
								FY 2009	QQQ	8	8	07/01/2008	1	22,192
Account Totals:					322		0	FY 2008	8	8		1.0	22,192	
							0	FY 2009	8	8		1.0	22,192	
Functional Element Totals:					322		0	FY 2008	8	8		1.0	22,192	
							0	FY 2009	8	8		1.0	22,192	
Department Totals:					40,651		521,384	FY 2008	59,559	60,452		80.1	3,450,581	
					34,725		2,157	FY 2009	58,294	59,225		76.4	3,381,537	
602 - PARKS & RECREATION DEPT														
0160201 - PARKS/REC ADMIN.														
511001	Recreation Commissioner Towle, Fran	W	7/21/1969	38.9726 25		875	0	FY 2008	H14 14	2,136	2,158	01/01/2008	1	112,078
								FY 2009	H14 15	2,234	2,256	01/01/2009	1	117,196
	Deputy Rec Commissioner DeRubeis, Robert	Y	9/14/1987 12/25/1984	23.5315 25	1,439 775		0	FY 2008	H11 16	1,822	1,841	01/01/2008	1	95,599
								FY 2009	H11 16	1,877	1,896	01/01/2009	1	98,485
	Rec Aquatics Manager Cahill, Thomas	X	10/31/1988	19.6795 25	1,029 950		0	FY 2008	S10 8	1,286	1,299	01/01/2008	1	67,463
								FY 2009	S10 8	1,325	1,338	01/01/2009	1	69,500
	Rec Program Manager Ames, Channon	X	2/11/2002	6.38904 15	929		0	FY 2008	S09 7,8	1,155	1,188	02/11/2008	1	60,955
								FY 2009	S09 8	1,212	1,224	01/01/2009	1	63,575
	Rec Program Manager Dore, Judith	X	9/25/1981 5/6/1978	30.1753 25	1,300		0	FY 2008	S09 8	1,176	1,188	01/01/2008	1	61,712
								FY 2009	S09 8	1,212	1,224	01/01/2009	1	63,575
	Rec Program Manager Stapleton, Carolyn	Y	4/29/1975	33.1973 25	1,300		0	FY 2008	S09 8	1,176	1,188	01/01/2008	1	61,712
								FY 2009	S09 8	1,212	1,224	01/01/2009	1	63,575

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511001	Rec Program Manager	X	10/18/1993	19.1863	943			FY 2008	S09 8	1,176	1,188	01/01/2008	1	61,712
	Pelkowsky, Stephanie		4/29/1989	25	950	0		FY 2009	S09 8	1,212	1,224	01/01/2009	1	63,575
	Rec Program Manager	X	1/16/2007	1.45753	793			FY 2008	S09 2,3	962	972	01/16/2008	1	50,468
	Scammon, Nancy			10		0		FY 2009	S09 3,4	1,011	1,071	01/16/2009	1	54,194
	Head Bookkeeper	Y	2/9/1970	38.4164				FY 2008	S07 8	984	994	01/01/2008	1	51,647
	Brearley, Kathleen			25	1,300	0		FY 2009	S07 8	1,014	1,024	01/01/2009	1	53,206
	Administrative Asst	Y	10/27/1986	21.6932	727			FY 2008	S06 8	901	910	01/01/2008	1	47,249
	Hays, Faye			25	950	0		FY 2009	S06 8	928	937	01/01/2009	1	48,675
	Payroll Supv/Dispatcher	X	6/27/1994	12.8055	722			FY 2008	S06 8	901	910	01/01/2008	1	47,249
	Mazzola, Diane			9/14/1995	20	650	0		FY 2009	S06 8	928	937	01/01/2009	1
Account Totals:					6,582		90,917	FY 2008		13,677	13,835		11.0	717,845
					9,050	0	511	FY 2009		14,165	14,356		11.0	744,230
511102	Adopt-a-Space Coord	W	7/1/2004	4.00274	716			FY 2008	H08 21	868	877	01/01/2008	0.8	45,562
	Schein, Carol			15		0		FY 2009	H08 21	942	951	01/01/2009	0.8	49,407
Account Totals:					716		0	FY 2008		868	877		0.8	45,562
						0	0	FY 2009		942	951		0.8	49,407
Functional Element Totals:					7,299		90,917	FY 2008		14,545	14,713		11.8	763,407
					9,050	0	511	FY 2009		15,106	15,307		11.8	793,636
01602010 - PUBLIC GROUNDS MAINT														
511001	Superintend Maint	Y	8/6/1979	37.2959				FY 2008	C10 8	1,285	1,285	07/01/2007	1	67,060
	Mandatori, David			3/25/1971	25	1,100	0		FY 2009	C10 8	1,285	1,285	07/01/2008	1
	Asst. Superintendent	X	5/19/2003	5.12329	869			FY 2008	C09 7,8	1,102	1,134	05/19/2008	1	57,737
	Mannion, Derek			15	375	0		FY 2009	C09 8	1,134	1,134	07/01/2008	1	59,172
Account Totals:					869		8,025	FY 2008		2,387	2,418		2.0	124,798
					1,475	0	57	FY 2009		2,418	2,418		2.0	126,233
511002	Field/Turf Specialist		10/15/2007	0.71233	640			FY 2008	R09 3	823	823	10/15/2007	1	42,936
	Pesce, John			10		0		FY 2009	R09 3,4	823	843	10/15/2008	1	43,688
	W F - Carpenter	Y	3/25/1968	40.2959				FY 2008	R09 4	843	843	07/01/2007	1	43,995
	Valente, Robert			25	1,100	0		FY 2009	R09 5	865	865	07/01/2008	1	45,130
	W F - Carpenter	Y	7/1/1985	23.0164				FY 2008	R09 4	843	843	07/01/2007	1	43,995
	Lomer, Paul			25	775	0		FY 2009	R09 5	865	865	07/01/2008	1	45,130
	WF-Parks Maint Crafts	Y	7/7/1972	36.3753				FY 2008	R09 4	843	843	07/01/2007	1	43,995
	Womboldt, Francis			2/24/1972	25	1,100	0		FY 2009	R09 5	865	865	07/01/2008	1
	W F - Laborer	Y	10/23/1967	44.7041				FY 2008	R08 5	839	839	07/01/2007	1	43,786
	Ireland, David			10/29/1963	25	1,100	0		FY 2009	R08 6	860	860	07/01/2008	1

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511002	W F - Laborer Morrissey, Thomas	Y	2/23/1970	38.3781 25	1,100	0		FY 2008	R08 5	839	839	07/01/2007	1	43,786
								FY 2009	R08 6	860	860	07/01/2008	1	44,891
	Irrigation Spect Lord, Earle	Y	12/1/2003	4.58630 15	661	0		FY 2008	R09 4	843	843	07/01/2007	1	43,995
								FY 2009	R09 5	865	865	07/01/2008	1	45,130
	Carpenter Carroll, James	Y	10/6/1969	38.7616 25	1,100	0		FY 2008	R05 7	811	811	07/01/2007	1	42,325
								FY 2009	R05 7	811	811	07/01/2008	1	42,325
	Parks Maint Craftsman Martell, Roy	Y	7/1/1985	23.0164 25	775	0		FY 2008	R04 4,5	727	745	06/13/2008	1	38,007
								FY 2009	R04 5,6	745	764	06/13/2009	1	38,941
	Parks Maint Craftsman Panaggio, Louis	Y	4/12/1971 7/8/1968	40.0082 25	1,100	1500		FY 2008	R04 7	787	787	07/01/2007	1	41,093
								FY 2009	R04 7	787	787	07/01/2008	1	41,093
	Parks Maint Craftsman Porcena, Josette	Y	7/28/1986	21.9425 25	614 775	0		FY 2008	R04 7	787	787	07/01/2007	1	41,093
								FY 2009	R04 7	787	787	07/01/2008	1	41,093
	Parks Maint Craftsman Vacant	Y	4/1/2008	0.24932 10	602	0		FY 2008	R04 7	787	787	07/01/2007	1	41,093
								FY 2009	R04 7	787	787	07/01/2008	1	41,093
	SHMEO Norton, Michael	Y	4/2/1973	35.2712 25	1,100	0		FY 2008	R06 6	811	811	07/01/2007	1	42,314
								FY 2009	R06 7	835	835	07/01/2008	1	43,580
	HMEO Cavallo, Vincent	Y	1/28/1964 6/29/1963	45.0384 25	1,100	0		FY 2008	R04 6	764	764	07/01/2007	1	39,903
								FY 2009	R04 7	787	787	07/01/2008	1	41,093
	HMEO Flaherty, Joseph	Y	10/6/1969	38.7616 25	484 1,100	0		FY 2008	R04 6	764	764	07/01/2007	1	39,903
								FY 2009	R04 7	787	787	07/01/2008	1	41,093
	HMEO Whynot, Stephen	Y	10/31/1983	24.6849 25	850	0		FY 2008	R04 6	764	764	07/01/2007	1	39,903
								FY 2009	R04 6	787	787	07/01/2008	1	41,093
Account Totals:					3,001	0	146,184	FY 2008		12,875	12,893		16.0	672,122
					13,075	0	738	FY 2009		13,114	13,154		16.0	685,393
511002	SMEO Position Eliminated	Y	10/20/1997	10.7041 10		0		FY 2008	R06 6	811	811	07/01/2007	1	42,314
								FY 2009	R06 7	0	0	07/01/2008	0	0
Account Totals:						0	0	FY 2008		811	811		1.0	42,314
						0	0	FY 2009		0	0		0.0	0
512001	Laborer Seasonal/Temp	W	7/1/2006	2.00274 0	304	0		FY 2008	QQQ				0.4	19,574
								FY 2009	QQQ				0.4	20,971
Account Totals:					304	0	0	FY 2008					0.4	19,574
						0	0	FY 2009					0.4	20,971
Functional Element Totals:					4,174	0	154,209	FY 2008		16,072	16,121		19.4	858,808
					14,550	0	795	FY 2009		15,533	15,572		18.4	832,596

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
01602011 - FORESTRY SERVICES														
511001	Asst. Superintendant DeSimone, Louis	Y	4/2/1979	30.5151				FY 2008	C09 8	1,134	1,134	07/01/2007	1	59,172
			1/2/1978	25	1,100	0			FY 2009	C09 8	1,134	1,134	07/01/2008	1
	Dir of Urban Forestry Welch, Marc	X	6/10/2002	6.06301	1,083			FY 2008	H10 1	1,362	1,375	01/01/2008	1	71,441
				15		0			FY 2009	H10 2	1,424	1,438	01/01/2009	1
Account Totals:					1,083		26,654	FY 2008		2,495	2,509		2.0	130,613
					1,100	0	57	FY 2009		2,558	2,572		2.0	133,875
Functional Element Totals:					1,083		26,654	FY 2008		2,495	2,509		2.0	130,613
					1,100	0	57	FY 2009		2,558	2,572		2.0	133,875
016020201 - RECREATION ACTIVITIES														
512001	Rec Leaders Seasonal/Temp	W	7/1/2006	2.00548	257			FY 2008	QQQ				1	16,512
				0		0			FY 2009	QQQ				1
Account Totals:					257		0	FY 2008					1.0	16,512
						0	0	FY 2009					1.0	17,691
Functional Element Totals:					257		0	FY 2008					1.0	16,512
						0	0	FY 2009					1.0	17,691
016020202 - OUTDOOR SWIMMING														
512001	Rec Leaders Seasonal/Temp	W	7/1/2006	2.00548	2,541			FY 2008	QQQ				5	163,540
				0		0			FY 2009	QQQ				5
Account Totals:					2,541		0	FY 2008					5.0	163,540
						0	0	FY 2009					5.0	175,214
Functional Element Totals:					2,541		0	FY 2008					5.0	163,540
						0	0	FY 2009					5.0	175,214
0160203 - INDOOR RECREATION														
512001	Rec Leaders Seasonal/Temp	W	7/1/2006	2.00548	1,093			FY 2008	QQQ				2	70,341
				0		0			FY 2009	QQQ				2
Account Totals:					1,093		0	FY 2008					2.0	70,341
						0	0	FY 2009					2.0	36,362
Functional Element Totals:					1,093		0	FY 2008					2.0	70,341
						0	0	FY 2009					2.0	36,362
0160204 - SPECIAL NEEDS REC.														
511001	Dir of Special Needs Kelly, Mark	X	1/14/2002	6.46575	929			FY 2008	S09 8	1,176	1,188	01/01/2008	1	61,712
				15		0			FY 2009	S09 8	1,212	1,224	01/01/2009	1

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Account Totals:					929		13,784	FY 2008		1,176	1,188		1.0	61,712
						0	57	FY 2009		1,212	1,224		1.0	63,575
511101	Leaders		7/1/2006	2.00548	2			FY 2008	QQQ				0.1	80
	PT Min			0		0		FY 2009	QQQ				0.1	80
Account Totals:					2		0	FY 2008					0.1	80
						0	0	FY 2009					0.1	80
512001	Leaders	W	7/1/2006	2.00548	743			FY 2008	QQQ				0.5	47,810
	Seasonal/Temp			0		0		FY 2009	QQQ				0.5	51,223
Account Totals:					743		0	FY 2008					0.5	47,810
						0	0	FY 2009					0.5	51,223
Functional Element Totals:					1,674		13,784	FY 2008		1,176	1,188		1.6	109,602
						0	57	FY 2009		1,212	1,224		1.6	114,878
016020501 - EMERSON COMMUNITY CTR														
512001	Rec Leaders	W	7/1/2004	4.00548	171			FY 2008	QQQ				0.3	10,982
	Seasonal/Temp			0		0		FY 2009	QQQ				0.3	11,766
Account Totals:					171		0	FY 2008					0.3	10,982
						0	0	FY 2009					0.3	11,766
Functional Element Totals:					171		0	FY 2008					0.3	10,982
						0	0	FY 2009					0.3	11,766
016020502 - HAMILTON COMMUNITY CTR														
512001	Rec Leaders	W	7/1/2004	4.00548	152			FY 2008	QQQ				0.3	9,742
	Seasonal/Temp			0		0		FY 2009	QQQ				0.3	10,437
Account Totals:					152		0	FY 2008					0.3	9,742
						0	0	FY 2009					0.3	10,437
Functional Element Totals:					152		0	FY 2008					0.3	9,742
						0	0	FY 2009					0.3	10,437
0160206 - SENIOR RECREATION SVS														
512001	Rec Leaders	W	7/1/2004	4.00548	87			FY 2008	QQQ				0.1	5,602
	Seasonal/Temp			0		0		FY 2009	QQQ				0.1	6,002
Account Totals:					87		0	FY 2008					0.1	5,602
						0	0	FY 2009					0.1	6,002
Functional Element Totals:					87		0	FY 2008					0.1	5,602
						0	0	FY 2009					0.1	6,002

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0160207 - CULTURAL AFFAIRS														
511001	Cultural Affairs Direct Plaut, Linda	Y	7/1/1982	26.0192				FY 2008	H09 14	1,545	1,560	01/01/2008	1	81,048
				25	875	4175		FY 2009	H09 15	1,616	1,632	01/01/2009	1	84,749
Account Totals:								5,045		1,545	1,560		1.0	81,048
					875	4,175	0			1,616	1,632		1.0	84,749
Functional Element Totals:								5,045		1,545	1,560		1.0	81,048
					875	4,175	0			1,616	1,632		1.0	84,749
0160208 - RECREATION VEHL MAINT.														
511002	M/E Repairman Forte, Peter	Y	11/7/1983	26.4548				FY 2008	R08 5	839	839	07/01/2007	1	43,786
			1/23/1982	25	850	0	FY 2009	R08 6	860	860	07/01/2008	1	44,891	
Account Totals:								13,784		839	839		1.0	43,786
					850	0	57			860	860		1.0	44,891
Functional Element Totals:								13,784		839	839		1.0	43,786
					850	0	57			860	860		1.0	44,891
Department Totals:					18,531			304,393		36,673	36,930		45.5	2,263,983
					26,425	5,675	1,476			36,884	37,167		44.5	2,262,098
603 - NEWTON HISTORY MUSEUM														
0160301 - MUSEUM SERVICES														
511001	Dir.Jackson Homestead Stone, Cynthia	W	6/5/2006	2.07397	1,167			FY 2008	H10 6	1,467	1,482	01/01/2008	1	76,971
				15		0		FY 2009	H10 7	1,534	1,550	01/01/2009	1	80,485
Account Totals:					1,167			13,784		1,467	1,482		1.0	76,971
						0	57			1,534	1,550		1.0	80,485
511101	Sr Curator-Manuscript Abele, Susan	W	7/12/1993	14.9808	474			FY 2008	H07 6	752	760	01/01/2008	0.64	39,474
						0		FY 2009	H07 7	623	629	01/01/2009	0.4	32,678
Account Totals:					474		0	0		752	760		0.6	39,474
						0	0			623	629		0.4	32,678
511102	Museum Clerk Vacant	X	7/1/2008	0	352			FY 2008	S05 8	439	444	01/01/2008	0.5	23,054
				10		0		FY 2009	S05 8	453	457	01/01/2009	0.5	23,751
Education Manager														
Sibley, Sheila		W	5/6/1996	11.1452	699			FY 2008	H06 11	868	877	01/01/2008	0.75	45,541
			5/12/1997	20	575	0		FY 2009	H06 12	908	917	01/01/2009	0.75	47,621
Account Totals:					1,050			18,610		1,308	1,321		1.3	68,595
					575	0	57			1,360	1,374		1.3	71,371
Functional Element Totals:					2,691			32,394		3,527	3,562		2.9	185,040
					575	0	114			3,518	3,553		2.7	184,534

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Department Totals:					2,691		32,394	FY 2008		3,527	3,562		2.9	185,040
					575	0	114	FY 2009		3,518	3,553		2.7	184,534