

CITY OF NEWTON
ELECTED OFFICIALS AND DEPARTMENT HEADS

BOARD OF ALDERMEN

R. Lisle Baker, President
Amy Mah Sangiolo, Vice President
Susan Albright
Leslie Burg
Paul E. Coletti, Chair Finance
Victoria Danberg
Mitchell L. Fischman
Leonard J. Gentile
John W. Harney
Ted Hess-Mahan
Marcia T. Johnson, Chair Programs and Services
Cheryl Lappin
Scott Lennon
Stephen Linsky
Richard Lipof, Chair Real Property
George E. Mansfield, Chair Land Use
Carlton P. Merrill, Chair Post Audit
Kenneth R. L. Parker
Anthony J. Salvucci
Christine Snow Samuelson, Chair Public Safety & Trans.
Sydra Schnipper, Chair Public Facilities
Verne W. Vance
Ben Weisbuch
Brian E. Yates, Chair Zoning & Planning

SCHOOL COMMITTEE

Gail Glick
Reenie Murphy
Anne Larner
Jonathan Yeo
Susan Heyman
Claire Sokoloff
Marc Laredo, Vice-Chair
Dori F. Zaleznik, Chair

MAYOR:

David B. Cohen

Chief Administrative Officer:
Chief Budget Officer:
Chief of Policy/Comm.:
Citizen Assistant Officer:

Sanford Pooler
Susan R. Burstein
Jeremy Solomon
Maureen Grimaldi

DEPARTMENT HEADS:

Accounting:
Assessing:
City Clerk/Clerk of Board:
Civil Defense:
Elections:
Fire:
Health & Human Services:
Human Resources:
Information Technology:
Inspectional Services:
Law:
Library:
Newton History Museum:
Parks and Recreation:
Planning and Development:
Police:
Public Buildings:
Public Works:
Purchasing:
Senior Services:
Treasury:
Veterans Services:

David C. Wilkinson, Comptroller
Elizabeth Dromey, Director
David Olson, City Clerk
Jay I.W. Moskow, Director
Executive Secretary
Joseph LaCroix, Chief
David Naparstek, Commissioner
Dolores Hamilton, Director
Ann Cornaro, Director
John Lojek, Commissioner
Daniel M. Funk, City Solicitor
Kathy Glick-Weil, City Librarian
Cindy Stone, Director
Fran Towle, Commissioner
Michael Kruse, Director
John J. O'Brien, Chief
A. Nicholas Parnell, Commissioner
Robert R. Rooney, Commissioner
Rere Cappoli, Purchasing Agent
Jayne Colino, Director
Edward Spellman, Treasurer/Collector
Fred Guzzi, Agent

Superintendent:

Jeffrey Young

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Mayor's Budget Message

Financing Sources/Uses

Recommended Appropriation Schedule

Department Changes, Summary of Budget Changes, FTE Summary

Detail of Recommended Appropriations by Fund and Department

<u>Department</u>	<u>Account Codes</u>	<u>Dept.</u> <u>Summary</u>	<u>Department</u>	<u>Account Codes</u>	<u>Dept.</u> <u>Summary</u>
General Fund:					
Assessors	0110601	01- 22	Public Buildings	0111501-06	01- 66
Board of Alderman	0110101	01- 1	Public Works	0140101-114	01- 105
City Clerk	0110102	01- 1	Purchasing	0110501-03	01- 17
Civil Defense	0123001	01- 98	School	98000001	SCHOOL- 01
Comptroller.	0110401	01- 10	Sealer	0124001	01- 101
Comptroller/Retirement	0110491	01- 10	Treasurer	0110701,71-78	01- 28
Elections	0111201-02	01- 51	Veterans Services	0150301	01- 137
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Fire	0121001-09	01- 84	CPA Fund:		21- 01
Health & Human Services	0150101-25	01- 119	Stormwater Fund:		26- 01
Human Resources	0110901-02	01- 40	Sewer Fund:		27- 01
Senior Services	0150201-02	01- 130	Water Fund:		28- 01
Inspectional Services	0122001-04	01- 92			
Information Technology	0111101-04	01- 45	Other Funds :		
Newton History Museum	0160301	01- 163	Special Revenue Funds		A1
Law	0110801,93	01- 34			
Library	0160101-05	01- 141	General Fund:		
Licensing	0111301	01- 55	Personnel Detail		01- 169
Parks and Recreation	0160201-09	01- 151	Classification Detail		01- 244
Planning and Development	0111401-03	01- 58			
Police	0120101-15	01- 74			