

**CITY OF NEWTON BUDGET
PERSONNEL FTE SUMMARY**

GENERAL FUND

Department	FY2006	FY2007	FY2008
101 - CLERK/CLERK OF THE BOARD	12.70	12.70	12.70
103 - EXECUTIVE	6.00	6.00	6.00
104 - COMPTROLLER	8.00	8.00	8.00
105 - PURCHASING	6.00	6.00	6.00
106 - BOARD OF ASSESSORS	15.87	14.87	14.87
107 - TREASURER/COLLECTOR	10.00	10.00	10.00
108 - CITY SOLICITOR	9.80	9.80	9.80
109 - HUMAN RESOURCES	7.54	7.54	7.80
111 - INFORMATION TECHNOLOGY	10.00	9.00	9.00
112 - ELECTION COMMISSION	8.80	8.40	8.40
114 - PLANNING & DEVELOPMENT	13.10	13.10	13.10
115 - PUBLIC BLDG DEPARTMENT	26.00	26.00	27.00
201 - POLICE DEPARTMENT	207.70	209.70	208.90
210 - FIRE DEPARTMENT	188.90	188.90	188.90
220 - INSPEC SERVICE DEPARTMENT	13.00	13.00	13.00
230 - CIVIL DEFENSE	0.30	0.30	0.30
240 - SEALER WEIGHTS & MEASURE	1.00	1.00	1.00
401 - PUBLIC WORKS DEPARTMENT	144.60	143.10	149.10
501 - HEALTH & HUMAN SERVICES	39.83	41.10	41.10
502 - SENIOR SERVICES	5.40	5.40	5.40
503 - VETERAN SERVICES DEPT	2.00	2.00	2.00
601 - NEWTON PUBLIC LIBRARY	78.37	77.67	78.94
602 - PARKS & RECREATION DEPT	46.23	46.23	45.23
603 - NEWTON HISTORY MUSEUM	3.03	3.03	2.89
Report Totals:	864.17	862.84	869.43