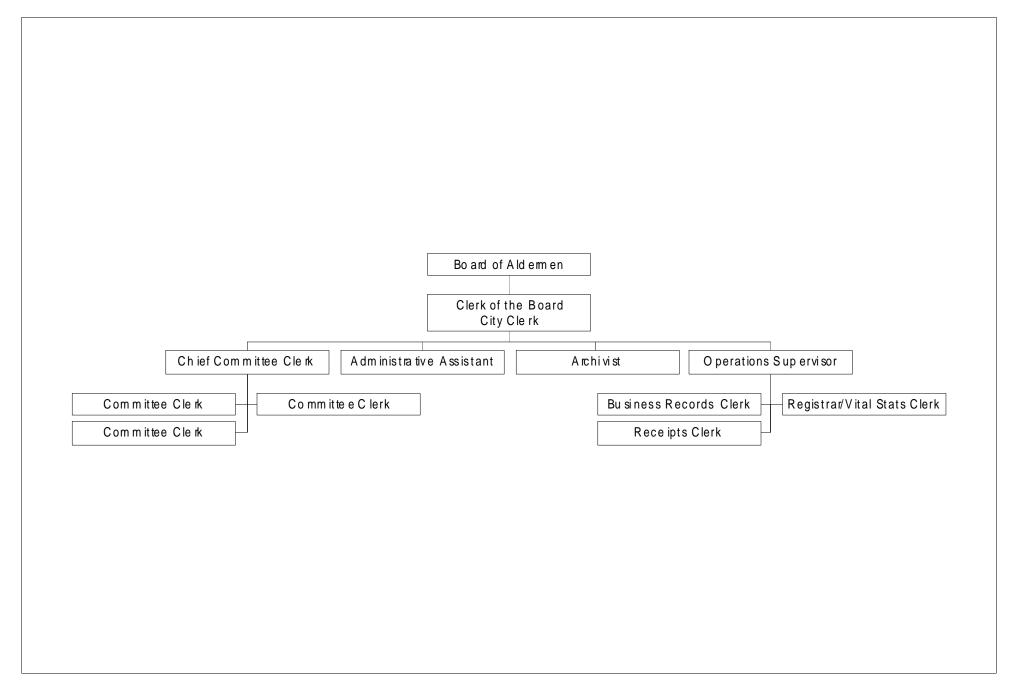
DEPARTMENT:

101 - CLERK/CLERK OF THE BOARD

ORGANIZATION



CLERK OF THE BOARD AND CITY CLERK

Mission

The Office of the Clerk of the Board of Aldermen/City Clerk has two distinct functions, each of which is vital to the working of Newton city government. The Department strives to fulfill these functions to the highest possible standards.

Office of the Clerk of the Board of Aldermen

The Office of the Clerk of the Board of Aldermen provides support for all aspects of the Board of Aldermen's operations including: scheduling, research, communication, and the legislative process. The office ensures that all functions of the Board and its committees are carried out at the most effective and efficient levels possible.

City Clerk

The Office of the City Clerk carries out all duties specified for it under state and local law. The office creates, organizes and maintains information and records relating to public records, vital statistics, licensing, and business registrations. The office answers inquiries made via phone, mail, E-mail, and in person, and provides the required documents. The City Clerk is the official record keeper for the City of Newton and is responsible for the organization, care and maintenance of the city's official archival material.

Services

Office of the Board of Aldermen

The Office of the Clerk of the Board of Aldermen manages, executes, and administers all legislative business between the Board of Aldermen and city departments, other agencies, and the residents of Newton. The Clerk of the Board and the Committee Clerks ensure that all Board and Committee functions are carried out at the highest possible levels.

The Clerk of the Board and the Committee Clerks assist the Aldermen in framing docket items and review all docket items submitted for consideration by the Board to ensure that the intent of each item is clear and in proper form. The office assists the President in the assignment of docket items to appropriate Board Committees and creates the docket for each meeting.

Committee Clerks work with Committee Chairs to create meeting agendas and reports for each of the Board's committees. The Clerks assist each Committee Chair by working with them to complete their committee reports, which may include transcription from audio tapes or attendance at the meeting.

The Clerk of the Board and Committee Clerks conduct research to assist in the effective discussion by the Aldermen of topics at hand.

The Office of the Clerk of the Board of Aldermen communicates with the Mayor, city departments, boards, commissions, and Newton's citizens to ensure that groups know about, and are available to provide information on, docket items in which they have an interest. The Committee

Clerks ensure that all background information on docket items is available to such persons and to the members of the committee.

The Office of the Clerk of the Board of Aldermen provides for the complete, accurate, effective, and efficient maintenance and retrieval of all Aldermanic records. Records include, but are not limited to: grants of location, ordinances, Aldermanic appointments, recodification of ordinances, committee agendas and reports, water/sewer assessments, and audio recordings of all meetings of the full Board and Board Committees.

The Clerk of the Board and Committee Clerks assist the Board with parliamentary procedures and other matters arising at meetings based on a solid knowledge of city ordinances, the Rules and Orders of the Board, and Massachusetts Open Meeting Laws.

The Clerk of the Board ensures full compliance with all legal requirements with respect to public notice and other matters pertaining to any meeting of the full Board and of any of its committees.

The Office of the Clerk of the Board of Alderman is responsible for the accurate drafting of Aldermanic Resolutions and Board Orders. The office is also responsible for working with the Law Department to recodify Newton's ordinances and publish an updated book of ordinances every five years.

The Office manages and communicates Aldermanic schedules and the Board calendar to appropriate city staff, citizens' groups, and the general public The Clerk of the Board of Aldermen serves as Chief Citizen Liaison for the Board by ensuring that all members of the Board receive timely communications from members of the public.

The Office of the Board of Aldermen creates and keeps up to date the Government and Officers Book and coordinates the scheduling of Aldermanic Committee Rooms for Aldermanic, Department, and Commission meetings.

City Clerk

The staff of the Office of the City Clerk is responsible for maintaining and processing all vital statistics for the City of Newton as required by state law.

Records kept by the Office of the City Clerk include, but are not limited to vital statistics (birth, marriage, adoption and death certificates), Uniform Commercial Code (UCC) filings, City Contracts, Business Certificates (d/b/a's), appeals from decisions of the Zoning Board of Appeals and Planning Board, and filings from City boards and commissions.

All notifications and documents are public records, with some exceptions pertaining to vital records. The staff of the City Clerk's Office answers citizens questions via mail, E-mail, phone calls, and in person at the office.

The City Clerk's office records Intentions of Marriage, issues licenses including: Marriage; Dog; and Hunting, Fishing, and Sporting licenses.

The City Clerk is responsible for maintaining all official city records for Newton city government and its various city departments, boards, and commissions. These records are maintained and cared for in the City Archives, which are housed in three vaults located in: the City Clerk's Office; the Basement of City Hall; and the Newton Free Library. Documents relating to the governance of the city from the 17th century to the present are maintained and preserved.

The City Clerk is responsible for the creation of all statistical reports for the City of Newton required by state law, including but not limited to reports of births, deaths, marriages, and adoptions.

The City Clerk's Office is responsible for issuing all licenses and permits issued by or under the authority of the City of Newton and for maintaining a complete, accurate, and up-to-date file of all such licenses and permits.

The City Clerk's Office is responsible for ensuring that all citizen requests for documents and information contained in the files maintained by the office of the City Clerk are answered promptly, courteously, and effectively.

The City Clerk is the official keeper of the City Seal and City Ordinances.

ACCOMPLISHMENTS

• The City Clerk and the Clerk of the Board of Aldermen's Offices made significant progress in the use of technology to more effectively communicate with the public and to store and retrieve data. In FY07, with the assistance of the IT Department, the office added capacity with a new server, upgraded hardware and software to facilitate workflow, added two networked scanners to capture more information digitally, added new computers in the City

- Clerk's Office, and installed Adobe Acrobat software on the Clerk of the Board's staff computers.
- The office developed a new web design to facilitate communication and information distribution, and enhanced dissemination of material via e-mail and the web. The website now includes audio recordings of Board and Blue Ribbon Commission meetings. Worked with NewTV to make video of Board of Aldermen meetings available on the web.
- Completed the 5-year recodification of the City's Ordinances with the Law Department.
- Completed an application to the Community Preservation Committee for funds to preserve and rehouse vital and government records in the City Clerk's vaults.
- Reorganized the assignment of Clerks to Committees to place the Traffic Council and Public Safety & Transportation Committee with the same Committee Clerk. Hired a new clerk to replace the retiring Rosalie Myers, explored the creation of Assistant Clerk of the Board and Assistant City Clerk positions

GOALS AND OBJECTIVES

- To continue with technological processing of data, reports, and correspondence for most efficient processing of materials.
- Design and test a computer based tracking system for Aldermanic docket items to provide information on the progress of docket items.
- Work with the Information Technology Department to create more opportunities for license renewal via the web.

DEPARTMENT:

101 - CLERK/CLERK OF THE BOARD

CITY OF NEWTON BUDGET DEPARTMENT SUMMARY

| OBJECT SUMMARY | ACTUAL 2005 | ACTUAL 2006 | ORIGINAL | 2007 ADJUSTMENTS | TOTAL | RECOMMENDED 2008 | APPROPRIATION 2007 To 20 | - |
|------------------------|----------------|----------------|-----------|---------------------|-----------|------------------|-----------------------------|-----|
| 51 - PERSONAL SERVICES | 737,983 | 768,030 | 780,830 | -6,101 | 774,729 | 767,150 | -7,579 | -1% |
| 52 - EXPENSES | 26,709 | 39,058 | 47,643 | 1,410 | 49,053 | 51,643 | 2,590 | 5% |
| SUB-TOTALS: | 764,691 | 807,087 | 828,473 | -4,690 | 823,783 | 818,793 | -4,990 | -1% |
| 57 - FRINGE BENEFITS | 181,425 | 214,433 | 230,378 | 0 | 230,378 | 240,125 | 9,747 | 4% |
| SUB-TOTALS: | 181,425 | 214,433 | 230,378 | 0 | 230,378 | 240,125 | 9,747 | 4% |
| DEPARTMENT TOTALS: | 946,116 | 1,021,521 | 1,058,851 | -4,690 | 1,054,161 | 1,058,918 | 4,757 | 0% |

| FUNCTIONAL ELEMENT SUMMARY | ACTUAL 2005 | ACTUAL 2006 | 2007 ORIGINAL ADJUSTMENTS TOTAL | | RECOMMENDED 2008 | APPROPRIATION CHANGE 2007 To 2008 | | |
|----------------------------|----------------|----------------|------------------------------------|--------|------------------|--------------------------------------|-------|----|
| 0110101 ALDERMEN | 743,546 | 811,393 | 813,518 | -5,802 | 807,716 | 812,134 | 4,418 | 1% |
| 0110102 CITY CLERK | 202,571 | 210,128 | 245,333 | 1,112 | 246,445 | 246,784 | 339 | 0% |
| DEPARTMENT TOTALS: | 946,116 | 1,021,521 | 1,058,851 | -4,690 | 1,054,161 | 1,058,918 | 4,757 | 0% |

| ALDERMEN | ACTUAL 2005 | ACTUAL 2006 | ORIGINAL | 2007 Adjustments | TOTAL | RECOMMENDED 2008 | APPROPRIATION C 2007 To 2008 | |
|------------------------|----------------|----------------|----------|---------------------|---------|------------------|---------------------------------|-----|
| 51 - PERSONAL SERVICES | 577,659 | 602,654 | 589,465 | -6,101 | 583,364 | 576,735 | -6,629 | -1% |
| 52 - EXPENSES | 13,749 | 27,370 | 29,900 | 304 | 30,204 | 33,900 | 3,696 | 12% |
| SUB-TOTALS: | 591,408 | 630,024 | 619,365 | -5,797 | 613,568 | 610,635 | -2,933 | 0% |
| 57 - FRINGE BENEFITS | 152,138 | 181,369 | 194,153 | -5 | 194,148 | 201,499 | 7,351 | 4% |
| SUB-TOTALS: | 152,138 | 181,369 | 194,153 | -5 | 194,148 | 201,499 | 7,351 | 4% |
| Element Totals: | 743,546 | 811,393 | 813,518 | -5,802 | 807,716 | 812,134 | 4,418 | 1% |

| CITY CLERK | ACTUAL 2005 | ACTUAL 2006 | ORIGINAL | 2007 ADJUSTMENTS | TOTAL | RECOMMENDED 2008 | APPROPRIATION C 2007 To 2008 | _ |
|------------------------|----------------|----------------|----------|---------------------|---------|------------------|---------------------------------|-----|
| 51 - PERSONAL SERVICES | 160,324 | 165,375 | 191,365 | 0 | 191,365 | 190,415 | -950 | 0% |
| 52 - EXPENSES | 12,960 | 11,688 | 17,743 | 1,107 | 18,850 | 17,743 | -1,107 | -6% |
| SUB-TOTALS | 173,284 | 177,063 | 209,108 | 1,107 | 210,215 | 208,158 | -2,057 | -1% |
| 57 - FRINGE BENEFITS | 29,287 | 33,065 | 36,225 | 5 | 36,230 | 38,626 | 2,396 | 7% |
| SUB-TOTALS | 29,287 | 33,065 | 36,225 | 5 | 36,230 | 38,626 | 2,396 | 7% |
| Element Totals: | 202,571 | 210,128 | 245,333 | 1,112 | 246,445 | 246,784 | 339 | 0% |

DEPARTMENT:

101 - CLERK/CLERK OF THE BOARD

CITY OF NEWTON BUDGET PERSONAL SERVICES SUMMARY

| | | | 2007 BUDGET | | 2008 RECOMMENDED | |
|------------------------|-----------------------|-----------------|----------------|---------|---------------------|---------|
| ACCOUNT | POSITION TITLE | RANGE | FTE | SALARY | FTE | SALARY |
| 511001 | Clerk of the Board | XXX | 1 | 82,501 | 1 | 82,818 |
| 511001 | Chief Committee Clerk | H07 | 1 | 67,203 | 1 | 67,462 |
| 511001 | Committee Clerk | H05 | 2 | 98,463 | 2 | 98,842 |
| 511001 | Secretary | H02 | 1 | 32,464 | 1 | 32,588 |
| 511001 | Operations Supervisor | S06 | 1 | 45,016 | 1 | 45,189 |
| 511001 | Business Rcords Clerk | S05 | 1 | 41,186 | 1 | 41,344 |
| 511001 | Registrar/Vital Stats | S05 | 1 | 41,186 | 1 | 41,344 |
| 511001 Receipts Clerk | Receipts Clerk | \$03 | 1 | 34,477 | 1 | 34,610 |
| | | Account Totals: | 9 | 442,496 | 9 | 444,198 |
| 511101 Committee Clerk | Committee Clerk | H05 | 0.2 | 11,314 | 0.2 | 11,357 |
| | | Account Totals: | 0.2 | 11,314 | 0.2 | 11,357 |
| 511102 | Committee Clerk | H05 | 0.8 | 43,575 | 0.8 | 43,743 |
| | | Account Totals: | 0.8 | 43,575 | 0.8 | 43,743 |
| 511103 | Alderman | XXX | 2.4 | 234,000 | 2.4 | 234,000 |
| | | Account Totals: | 2.4 | 234,000 | 2.4 | 234,000 |
| 513004 | Archivist | QQQ | 0.3 | 22,621 | 0.3 | 23,327 |
| | | Account Totals: | 0.3 | 22,621 | 0.3 | 23,327 |
| | | Report Totals: | 12.7 | 754,006 | 12.7 | 756,626 |