

DEPARTMENT:  
**NEWTON PUBLIC SCHOOLS**

**CITY OF NEWTON BUDGET  
 DEPARTMENT SUMMARY**

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
98001080 SCHOOL COMMITTEE	132,198,007	137,405,240	143,599,686	350,000		143,949,686	155,077,580	11,127,894	7.7%
<b>DEPARTMENT TOTALS:</b>	<b>132,198,007</b>	<b>137,405,240</b>	<b>143,599,686</b>	<b>350,000</b>		<b>143,949,686</b>	<b>155,077,580</b>	<b>11,127,894</b>	<b>7.7%</b>

OBJECT SUMMARY	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
5100 - PERSONAL SERVICES	132,198,007	137,405,240	143,599,686	350,000		143,949,686	155,077,580	11,127,894	7.7%
<b>DEPARTMENT TOTALS:</b>	<b>132,198,007</b>	<b>137,405,240</b>	<b>143,599,686</b>	<b>350,000</b>		<b>143,949,686</b>	<b>155,077,580</b>	<b>11,127,894</b>	<b>7.7%</b>