



VETERAN SERVICES OFFICE

DEPARTMENT DESCRIPTION

The Veteran Services Office advocates on behalf of Newton veterans to provide quality support services and administers an emergency financial assistance program for those veterans and dependents in need. We interface with appropriate city agencies on behalf of veterans.

We assist in filling out applications for VA Health Care, Compensation and Pension, Annuities, Burials, VA Loans, Educational Benefits and other services.

ACCOMPLISHMENTS

1. Achieved strong attendance at veteran events.
2. Provided services to veterans and spouses in need of financial services and to veterans until they obtained employment
3. Organized veteran events at both high schools, including ceremony at North for KIA in Vietnam who attended Newton North.
4. Assist Elks with annual Flag Day ceremony
5. Assisted Post 440 with Welcome Home Ceremony for veterans discharged since 9-11.

6. Assisted in organization of Memorial Day Parade.
7. Decorated Newton Cemetery with flags on veterans' graves.
8. Assisted in organizing Care Packages for troops in Iran and Afghanistan.

GOALS AND OBJECTIVES

1. Provide assistance to returning veterans.
2. Continue relationship with veteran posts.
3. Assist veterans for various requests and needs.

DEPARTMENT:

503 - VETERAN SERVICES DEPT

**CITY OF NEWTON BUDGET
DEPARTMENT SUMMARY**

OBJECT SUMMARY	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS	TOTAL		2007 To 2008	
51 - PERSONAL SERVICES	125,843	130,218	130,985	0	130,985	131,723	738	1%
52 - EXPENSES	32,719	42,056	47,506	30,000	77,506	47,506	-30,000	-39%
SUB-TOTALS:	158,561	172,275	178,491	30,000	208,491	179,229	-29,262	-14%
57 - FRINGE BENEFITS	9,784	10,128	10,858	0	10,858	11,381	523	5%
SUB-TOTALS:	9,784	10,128	10,858	0	10,858	11,381	523	5%
DEPARTMENT TOTALS:	168,345	182,403	189,349	30,000	219,349	190,610	-28,739	-13%

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS	TOTAL		2007 To 2008	
0150301 VETERAN SERVICES	168,345	182,403	189,349	30,000	219,349	190,610	-28,739	-13%
DEPARTMENT TOTALS:	168,345	182,403	189,349	30,000	219,349	190,610	-28,739	-13%

VETERAN SERVICES	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS	TOTAL		2007 To 2008	
51 - PERSONAL SERVICES	125,843	130,218	130,985	0	130,985	131,723	738	1%
52 - EXPENSES	32,719	42,056	47,506	30,000	77,506	47,506	-30,000	-39%
SUB-TOTALS:	158,561	172,275	178,491	30,000	208,491	179,229	-29,262	-14%
57 - FRINGE BENEFITS	9,784	10,128	10,858	0	10,858	11,381	523	5%
SUB-TOTALS:	9,784	10,128	10,858	0	10,858	11,381	523	5%
Element Totals:	168,345	182,403	189,349	30,000	219,349	190,610	-28,739	-13%

DEPARTMENT:
503 - VETERAN SERVICES DEPT

**CITY OF NEWTON BUDGET
 PERSONAL SERVICES SUMMARY**

ACCOUNT	POSITION TITLE	RANGE	2007 BUDGET		2008 RECOMMENDED	
			FTE	SALARY	FTE	SALARY
511001	Vetrn Agt/Ad Dir Lic	H10	1	77,653	1	77,952
511001	Vet Srvs Contact Off	S07	1	49,207	1	49,396
Account Totals:			2	126,860	2	127,348
Report Totals:			2	126,860	2	127,348