

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
101 - CLERK/CLERK OF THE BOARD														
0110101 - ALDERMEN														
511001	Clerk of the Board Olson, David	W	2/5/2001	6.40274	1,201			FY 2007	XXX X	1,587	1,587	07/01/2006	1	82,501
				15	0	0		FY 2008	XXX X	1,587	1,587	07/01/2007	1	82,818
	Chief Committee Clerk Finucane, Linda	W	8/1/1988	18.9260	988	0		FY 2007	H07 10	1,292	1,292	07/01/2006	1	67,203
				20	675	0		FY 2008	H07 10	1,292	1,292	07/01/2007	1	67,462
	Committee Clerk Sullivan, Shawna	W	6/26/1995	12.0219	771			FY 2007	H05 8	1,007	1,007	07/01/2006	1	52,374
				20	575	0		FY 2008	H05 8	1,007	1,007	07/01/2007	1	52,575
	Committee Clerk Dean, Karyn	W	3/5/2007	0.32329	671			FY 2007	H05 5	886	886	03/05/2007	1	46,089
				15		0		FY 2008	H05 5	886	886	03/05/2008	1	46,266
	Secretary Lucchetti Jr, Gino	W	8/28/2006	0.8411	473			FY 2007	H02 4	624	624	07/01/2006	1	32,464
				10		0		FY 2008	H02 4	624	624	07/01/2007	1	32,588
Account Totals:					4,103	0	27,898	FY 2007		5,397	5,397		5.0	280,631
					1,250	0	227	FY 2008		5,397	5,397		5.0	281,710
511101	Committee Clerk Myers, Rosalie	W	9/19/1973	33.8027	0	0		FY 2007	H05 10	218	218	07/01/2006	0.2	11,314
				0	0	0		FY 2008	H05 10	218	218	07/01/2007	0.2	11,357
Account Totals:					0	0	0	FY 2007		218	218		0.2	11,314
					0	0	0	FY 2008		218	218		0.2	11,357
511102	Committee Clerk Owen, Christine	W	10/13/1989	18.1342	644	0		FY 2007	H05 9	838	838	07/01/2006	0.8	43,575
			5/17/1989	20	675	0		FY 2008	H05 9	838	838	07/01/2007	0.8	43,743
Account Totals:					644	0	4,852	FY 2007		838	838		0.8	43,575
					675	0	57	FY 2008		838	838		0.8	43,743
511103	Alderman Albright, Susan	W	1/1/2004	3.50137	141			FY 2007	XXX X	813	813		0.1	9,750
				0		0		FY 2008	XXX X	813	813		0.1	9,750
	Alderman Baker, R. Lisle	W	1/1/1988	23.5151	141			FY 2007	XXX X	813	813		0.1	9,750
			1/1/1984	0	0	0		FY 2008	XXX X	813	813		0.1	9,750
	Alderman Burg, Leslie	W	1/1/2006	1.49863	141			FY 2007	XXX X	813	813		0.1	9,750
				0		0		FY 2008	XXX X	813	813		0.1	9,750
	Alderman Coletti, Paul	W	1/1/1978	29.5178	0	0		FY 2007	XXX X	813	813		0.1	9,750
				0	0	0		FY 2008	XXX X	813	813		0.1	9,750
	Alderman Danberg, Victoria	W	6/1/2004	3.08493	141			FY 2007	XXX X	813	813		0.1	9,750
				0		0		FY 2008	XXX X	813	813		0.1	9,750
	Alderman Fischman, Mitchell	W	1/1/2002	5.50137	141			FY 2007	XXX X	813	813		0.1	9,750
				0	0	0		FY 2008	XXX X	813	813		0.1	9,750

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511103	Alderman Gentile, Leonard J	W	1/1/1990	17.5096	141			FY 2007	XXX X	813	813		0.1	9,750
				0	0	0		FY 2008	XXX X	813	813	0.1	9,750	
	Alderman Harney, John	W	1/1/2004	3.50137	141			FY 2007	XXX X	813	813		0.1	9,750
				0		0		FY 2008	XXX X	813	813	0.1	9,750	
	Alderman Hess-Mahan, Theodore	W	11/17/2003	3.62466	141			FY 2007	XXX X	813	813		0.1	9,750
				0		0		FY 2008	XXX X	813	813	0.1	9,750	
	Alderman Johnson, Marcia	W	1/1/2000	7.50411	141			FY 2007	XXX X	813	813		0.1	9,750
				0	0	0		FY 2008	XXX X	813	813	0.1	9,750	
	Alderman Lappin, Cheryl	W	5/13/2002	5.13973	141			FY 2007	XXX X	813	813		0.1	9,750
				0	0	0		FY 2008	XXX X	813	813	0.1	9,750	
	Alderman Lennon, Scott	W	1/1/2002	5.50137	141			FY 2007	XXX X	813	813		0.1	9,750
				0	0	0		FY 2008	XXX X	813	813	0.1	9,750	
	Alderman Linsky, Stephen	W	1/1/2002	5.50137	141			FY 2007	XXX X	813	813		0.1	9,750
				0	0	0		FY 2008	XXX X	813	813	0.1	9,750	
	Alderman Lipof, Richard	W	1/1/1996	11.5068	141			FY 2007	XXX X	813	813		0.1	9,750
				0	0	0		FY 2008	XXX X	813	813	0.1	9,750	
	Alderman Mansfield, George	W	1/1/1984	23.5151	0			FY 2007	XXX X	813	813		0.1	9,750
				0		0		FY 2008	XXX X	813	813	0.1	9,750	
	Alderman Merrill, Carleton	W	1/1/1996	19.5123	141	0		FY 2007	XXX X	813	813		0.1	9,750
			1/1/1988	0	0	0		FY 2008	XXX X	813	813	0.1	9,750	
	Alderman Parker, Kenneth	W	1/1/1992	15.5096	141	0		FY 2007	XXX X	813	813		0.1	9,750
				0	0	0		FY 2008	XXX X	813	813	0.1	9,750	
	Alderman Salvucci, Anthony	W	1/1/1988	19.5123	141			FY 2007	XXX X	813	813		0.1	9,750
				0	0	0		FY 2008	XXX X	813	813	0.1	9,750	
	Alderman Samuelson, Christine	W	1/1/1994	13.5068	141	0		FY 2007	XXX X	813	813		0.1	9,750
				0	0	0		FY 2008	XXX X	813	813	0.1	9,750	
	Alderman Sangiolo, Amy Mah	W	1/1/1998	9.50411	141	0		FY 2007	XXX X	813	813		0.1	9,750
				0	0	0		FY 2008	XXX X	813	813	0.1	9,750	
	Alderman Schnipper, Sydra	W	1/1/1994	13.5068	141	0		FY 2007	XXX X	813	813		0.1	9,750
				0	0	0		FY 2008	XXX X	813	813	0.1	9,750	
	Alderman Vance, Verne	W	1/1/2004	3.50137	141			FY 2007	XXX X	813	813		0.1	9,750
				0		0		FY 2008	XXX X	813	813	0.1	9,750	
	Alderman Weisbuch, Ben	W	1/1/2006	1.49863	141	0		FY 2007	XXX X	813	813		0.1	9,750
				0		0		FY 2008	XXX X	813	813	0.1	9,750	

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511103	Alderman Yates, Brian	W	11/16/1987	19.6384	141	0		FY 2007	XXX X	813	813		0.1	9,750
				0	0	0		FY 2008	XXX X	813	813		0.1	9,750
Account Totals:					3,110	0	160,211	FY 2007		19,500	19,500		2.4	234,000
					0	0	397	FY 2008		19,500	19,500		2.4	234,000
Functional Element Totals:					7,857	0	192,961	FY 2007		25,952	25,952		8.4	569,520
					1,925	0	681	FY 2008		25,952	25,952		8.4	570,810
0110102 - CITY CLERK														
511001	Operations Supervisor Baccari, Dawna	W	4/25/1994	18.8301	671	0		FY 2007	S06 8	866	866	07/01/2006	1	45,016
			9/5/1988	20	650	0		FY 2008	S06 8	866	866	07/01/2007	1	45,189
Business Rcrds Clerk Licarie, Joanne	W	12/10/1984	22.5699	0	0			FY 2007	S05 8	792	792	07/01/2006	1	41,186
			25	750	0		FY 2008	S05 8	792	792	07/01/2007	1	41,344	
Registrar/Vital Stats Ferguson, Janet	X	5/16/1988	19.137	617	0			FY 2007	S05 8	792	792	07/01/2006	1	41,186
			25	750	0		FY 2008	S05 8	792	792	07/01/2007	1	41,344	
Receipts Clerk Husseini, Sayed	X	12/12/1988	18.5616	518	0			FY 2007	S03 8	663	663	07/01/2006	1	34,477
			20	650	0		FY 2008	S03 8	663	663	07/01/2007	1	34,610	
Account Totals:					1,806	0	36,255	FY 2007		3,113	3,113		4.0	161,865
					2,800	0	227	FY 2008		3,113	3,113		4.0	162,488
513004	Archivist McMahon, Tod	W	11/13/2006	0.63014	338			FY 2007	QQQ	435	435	11/13/2006	0.3	22,621
				0		0		FY 2008	QQQ	435	454	11/13/2007	0.3	23,327
Account Totals:					338		0	FY 2007		435	435		0.3	22,621
							0	FY 2008		435	454		0.3	23,327
Functional Element Totals:					2,144	0	36,255	FY 2007		3,548	3,548		4.3	184,486
					2,800	0	227	FY 2008		3,548	3,567		4.3	185,815
Department Totals:					10,001	0	229,216	FY 2007		29,500	29,500		12.7	754,006
					4,725	0	908	FY 2008		29,500	29,519		12.7	756,626
103 - EXECUTIVE														
0110301 - EXECUTIVE														
511001	Mayor Cohen, David	W	1/1/1998	9.50137	1,419	0		FY 2007	XXX X	1,875	1,875	07/01/2006	1	97,501
						0		FY 2008	XXX X	1,875	1,875	07/01/2007	1	97,876
Chief Admin Officer Pooler, Sanford	W	7/1/1998	9.00548	1,675				FY 2007	H17 8	2,213	2,213	07/01/2006	1	115,060
			15		0		FY 2008	H17 8	2,213	2,213	07/01/2007	1	115,502	
Chief of Policy/Commun Solomon, Jeremy	W	5/3/2004	3.16164	1,305				FY 2007	H12 7	1,634	1,634	07/01/2006	1	84,950
			15		0		FY 2008	H13 7	1,723	1,723	07/01/2007	1	89,967	

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511001	Chief Budget Officer Burststein, Susan	W	9/25/2006	0.76438	1,305			FY 2007	H13 7	1,723	1,723	07/01/2006	1	89,622
				15		0		FY 2008	H13 7	1,723	1,723	07/01/2007	1	89,967
	Executive Assistant Morgan, Mary	W	1/20/1998	9.44932	873			FY 2007	H05 10	1,088	1,088	07/01/2006	1	56,563
				20	575	0		FY 2008	H06 9	1,142	1,142	07/01/2007	1	59,599
Account Totals:					6,576	0	50,098	FY 2007		8,533	8,533		5.0	443,696
					575	0	57	FY 2008		8,676	8,676		5.0	452,911
Functional Element Totals:					6,576	0	50,098	FY 2007		8,533	8,533		5.0	443,696
					575	0	57	FY 2008		8,676	8,676		5.0	452,911
0110302 - CITIZEN ASSISTANCE														
511001	Citizen Asst Officer Grimaldi, Maureen	W	1/2/1998	9.49863	987			FY 2007	H07 10	1,292	1,292	07/01/2006	1	67,203
				20	575	0		FY 2008	H07 10	1,292	1,292	07/01/2007	1	67,462
Account Totals:					987	0	4,852	FY 2007		1,292	1,292		1.0	67,203
					575	0	0	FY 2008		1,292	1,292		1.0	67,462
Functional Element Totals:					987	0	4,852	FY 2007		1,292	1,292		1.0	67,203
					575	0	0	FY 2008		1,292	1,292		1.0	67,462
Department Totals:					7,562	0	54,950	FY 2007		9,825	9,825		6.0	510,899
					1,150	0	57	FY 2008		9,969	9,969		6.0	520,373
104 - COMPTROLLER														
0110401 - COMPTROLLER														
511001	Comptroller Wilkinson, David	W	9/8/1992	20.0493	1,636	0		FY 2007	H13 10	2,147	2,147	07/01/2006	1	111,656
			6/18/1987	25	775	0		FY 2008	H13 10	2,147	2,147	07/01/2007	1	112,086
	Deputy Comptroller Perruzzi, Robert	Y	8/12/1974	32.9068	0	0		FY 2007	H10 9	1,553	1,553	07/01/2006	1	80,759
				25	875	0		FY 2008	H10 9	1,553	1,553	07/01/2007	1	81,070
	Asst Comptroller Zakak, Julie	Y	6/26/1978	29.0329	0			FY 2007	H09 5	1,228	1,228	02/15/2007	1	63,864
				25	875	0		FY 2008	H09 5	1,228	1,228	02/15/2008	1	64,110
	Asst Comptroller Frail, Eileen	X	10/20/1986	21.5534	941			FY 2007	H09 5	1,228	1,228	07/01/2006	1	63,864
			12/16/1985	25	775	0		FY 2008	H09 5	1,228	1,228	07/01/2007	1	64,110
	Payroll Auditor Ho, Helen	X	7/21/1997	9.95068	670			FY 2007	S06 8	866	866	07/01/2006	1	45,016
				20	550	0		FY 2008	S06 8	866	866	07/01/2007	1	45,189
	Accounting Asst Zegarelli, Regina	X	4/1/2002	7.34247	606			FY 2007	S05 7,8	776	792	10/29/2006	1	40,919
			2/28/2000	15		0		FY 2008	S05 8	792	792	07/01/2007	1	41,344
Account Totals:					3,853	0	66,167	FY 2007		7,799	7,814		6.0	406,079
					3,850	0	284	FY 2008		7,814	7,814		6.0	407,909

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Functional Element Totals:					3,853	0	66,167	FY 2007		7,799	7,814		6.0	406,079
					3,850	0	284	FY 2008		7,814	7,814		6.0	407,909
0110491 - RETIREMENT														
511001	Retirement Director	W	9/14/1981	25.811				FY 2007	XXX X	1,813	1,813	07/01/2006	1	94,293
	Byrne, Kelly			25	875	0		FY 2008	XXX X	1,868	1,868	07/01/2007	1	97,536
	Admin Assistant	W	6/15/1988	19.0548	950			FY 2007	XXX X	1,204	1,204	07/01/2006	1	62,593
	Cadman, Donna			25	775	0		FY 2008	XXX X	1,241	1,241	07/01/2007	1	64,756
Account Totals:					950		5,478	FY 2007		3,017	3,017		2.0	156,886
					1,650	0	114	FY 2008		3,109	3,109		2.0	162,292
Functional Element Totals:					950		5,478	FY 2007		3,017	3,017		2.0	156,886
					1,650	0	114	FY 2008		3,109	3,109		2.0	162,292
Department Totals:					4,803	0	71,645	FY 2007		10,816	10,831		8.0	562,965
					5,500	0	397	FY 2008		10,923	10,923		8.0	570,201
105 - PURCHASING														
0110501 - PURCHASING														
511001	Purchasing Agent	W	6/9/1997	10.0658	1,142			FY 2007	H12 5	1,498	1,498	07/01/2006	1	77,871
	Cappoli, Re			20	575	0		FY 2008	H12 5	1,498	1,498	07/01/2007	1	78,171
	Asst. Purchasing Agent	W	2/27/2006	1.33973	750			FY 2007	H08 2	991	991	07/01/2006	1	51,548
	McLaughlin, Robin			15		0		FY 2008	H08 2	991	991	07/01/2007	1	51,746
	Head Clerk	X	2/25/2002	5.34795	606			FY 2007	S05 7,8	776	792	01/01/2007	1	40,777
	Hill, Jennifer			15		0		FY 2008	S05 8	792	792	07/01/2007	1	41,344
	Head Clerk	X	4/1/2007	0.24932	528			FY 2007	S05 3	673	673	11/13/2006	1	34,990
	Vacant			10		0		FY 2008	S05 3,4	673	699	11/13/2007	1	35,977
	Purchase Order Clerk	X	12/13/1988	18.5589	564			FY 2007	S04 8	725	725	07/01/2006	1	37,680
	Caruso, Tina			20	650	0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
Account Totals:					3,591		49,806	FY 2007		4,663	4,678		5.0	242,866
					1,225	0	227	FY 2008		4,678	4,704		5.0	245,063
Functional Element Totals:					3,591		49,806	FY 2007		4,663	4,678		5.0	242,866
					1,225	0	227	FY 2008		4,678	4,704		5.0	245,063
0110503 - PRINTING														
511001	Sr. Press Operator	X	8/12/2002	4.88767	709			FY 2007	S07 5,6	866	897	07/01/2006	1	46,667
	Vezeau, Stephen			15		0		FY 2008	S07 6,7	897	928	07/01/2007	1	48,461
Account Totals:					709		13,667	FY 2007		866	897		1.0	46,667
						0	0	FY 2008		897	928		1.0	48,461

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Functional Element Totals:					709		13,667	FY 2007		866	897		1.0	46,667
						0	0	FY 2008		897	928		1.0	48,461
Department Totals:					4,300		63,473	FY 2007		5,529	5,576		6.0	289,532
					1,225	0	227	FY 2008		5,576	5,633		6.0	293,524

106 - BOARD OF ASSESSORS														
0110601 - ASSESSING														
511001	Chairman, Board	W	11/23/1987	21.8137	1,479			FY 2007	H13 10	1,939	1,939	07/01/2006	1	100,825
	Dromey, Elizabeth		9/12/1985	25	775	0		FY 2008	H13 10	1,939	1,939	07/01/2007	1	101,213
	Assessor	W	3/8/2004	3.31507	1,209			FY 2007	H11 8	1,598	1,598	07/01/2006	1	83,089
	Chenard, William			15		0		FY 2008	H11 8	1,598	1,598	07/01/2007	1	83,408
	Assessor	W	2/21/1995	13.9479	1,266			FY 2007	H11 9	1,662	1,662	07/01/2006	1	86,413
	Shaughnessy, James		7/23/1993	20	575	0		FY 2008	H11 9	1,662	1,662	07/01/2007	1	86,745
	Deputy Director	W	4/1/2007	0.24932	1,130			FY 2007	H10 8	1,493	1,493	07/01/2006	1	77,653
	Vacant			15		0		FY 2008	H10 8	1,493	1,493	07/01/2007	1	77,952
	Asst Com/Resid Assessor	W	1/10/2000	7.47671	797			FY 2007	H07 5	1,053	1,053	07/01/2006	1	54,759
	Velluti, David			15		0		FY 2008	H07 5	1,053	1,053	07/01/2007	1	54,969
	Asst Resid Assessor	W	7/5/1983	25.0959	0			FY 2007	H07 10	1,292	1,292	07/01/2006	1	67,203
	Hazell, Raymond		6/2/1982	25	875	0		FY 2008	H07 10	1,292	1,292	07/01/2007	1	67,462
	Asst Assessor/Stat Anal	W	4/1/2007	0.24932	833			FY 2007	H07 6	1,101	1,101	07/01/2006	1	57,247
	Vacant			15		0		FY 2008	H07 6	1,101	1,101	07/01/2007	1	57,467
	Asst Resid Assessor	W	4/3/1989	18.2548	988			FY 2007	H07 10	1,292	1,292	07/01/2006	1	67,203
	Roberts, Lynne			20	675	0		FY 2008	H07 10	1,292	1,292	07/01/2007	1	67,462
	Asst Com Assessor	W	3/7/1994	13.3260	950			FY 2007	H07 9	1,245	1,244	07/01/2006	1	64,714
	Cohen, Allan			20	575	0		FY 2008	H07 9	1,245	1,244	07/01/2007	1	64,963
	Appraisal Technician	X	11/18/2002	4.61918	723			FY 2007	S07 8	946	946	07/01/2006	1	49,207
	Flynn, Joseph			15		0		FY 2008	S07 8	946	946	07/01/2007	1	49,396
	Appraisal Technician	X	9/3/2002	4.8274	723			FY 2007	S07 7,8	928	946	09/03/2006	1	49,043
	Greenwood, Kenneth			15		0		FY 2008	S07 8	946	946	07/01/2007	1	49,396
	Executive Coordinator	X	8/2/1993	18.4164	0			FY 2007	S07 8	946	946	07/01/2006	1	49,207
	Kennedy, Claire		2/3/1989	20	650	0		FY 2008	S07 8	946	946	07/01/2007	1	49,396
	Exemption Coordinator	X	5/18/1987	20.1342	734			FY 2007	S07 8	946	946	07/01/2006	1	49,207
	Dobies, Stanley			25	750	0		FY 2008	S07 8	946	946	07/01/2007	1	49,396
	Excise Processor	X	9/18/1984	20.6548	0			FY 2007	S06 8	866	866	07/01/2006	1	45,016
	Cotoia, Alice		11/9/1986	25	750	0		FY 2008	S06 8	866	866	07/01/2007	1	45,189

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Data Control Specialist Caruso, Marie	X	9/18/1995	9.50959	536	0		FY 2007	S05 8	689	689	07/01/2006	0.87	35,832
			12/29/1997	20	550	0		FY 2008	S05 8	689	689	07/01/2007	0.87	35,970
Account Totals:					11,369	0	156,166	FY 2007		17,997	18,015		14.9	936,617
					6,175	0	454	FY 2008		18,015	18,015		14.9	940,383
Functional Element Totals:					11,369	0	156,166	FY 2007		17,997	18,015		14.9	936,617
					6,175	0	454	FY 2008		18,015	18,015		14.9	940,383
Department Totals:					11,369	0	156,166	FY 2007		17,997	18,015		14.9	936,617
					6,175	0	454	FY 2008		18,015	18,015		14.9	940,383

107 - TREASURER/COLLECTOR														
0110701 - TREASURY														
511001	Collector/Treasurer Spellman, Ed	W	1/17/2001	6.45479	1,468			FY 2007	H13 10	1,939	1,939	07/01/2006	1	100,825
				15		0		FY 2008	H13 10	1,939	1,939	07/01/2007	1	101,213
	Dep Treasurer/Collector Reardon, James	W	4/30/2001	6.17260	1,221			FY 2007	H10 10	1,613	1,613	07/01/2006	1	83,866
				15		0		FY 2008	H10 10	1,613	1,613	07/01/2007	1	84,188
	Prin Accounts Coord Vieira, John	W	3/30/1998	9.26027	797			FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
				20	550	0		FY 2008	S08 8	1,034	1,034	07/01/2007	1	53,995
	Accts Receiv Processor Falxa, Elizabeth	W	12/8/1997	9.56712	614			FY 2007	S05 8	792	792	07/01/2006	1	41,186
				20	550	0		FY 2008	S05 8	792	792	07/01/2007	1	41,344
	Sr Tax Commitment Clerk Sheehan, Anita	W	7/6/1999	7.99178	606			FY 2007	S05 8	792	792	07/01/2006	1	41,186
				15		0		FY 2008	S05 8	792	792	07/01/2007	1	41,344
	Tax Commitment Clerk Perri, Lisa	W	9/26/2005	1.76164	522			FY 2007	S04 4,5	639	663	09/26/2006	1	34,166
				10		0		FY 2008	S04 5,6	663	686	09/26/2007	1	35,533
	Tax Commitment Clerk Lewis, Deborah	W	8/2/1993	13.9205	563			FY 2007	S04 8	725	725	07/01/2006	1	37,680
				20	550	0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
	Sr. Teller Wong, Elsa	W	3/31/1986	21.2658	0			FY 2007	S05 8	792	792	07/01/2006	1	41,186
				25	750	0		FY 2008	S05 8	792	792	07/01/2007	1	41,344
	Parking Ticket Clerk Poutas, Kathleen	W	10/2/2006	0.74521	530			FY 2007	S05 3	673	673	10/02/2006	1	34,990
				10		0		FY 2008	S05 3,4	673	699	10/02/2007	1	36,132
	Teller Pompei, Michele	W	10/16/2006	0.70685	485			FY 2007	S04 3	615	615	10/16/2006	1	31,998
				10		0		FY 2008	S04 3,4	615	639	10/16/2007	1	32,995
Account Totals:					6,806	0	96,727	FY 2007		9,614	9,638		10.0	500,870
					2,400	0	341	FY 2008		9,638	9,711		10.0	505,914
Functional Element Totals:					6,806	0	96,727	FY 2007		9,614	9,638		10.0	500,870
					2,400	0	341	FY 2008		9,638	9,711		10.0	505,914

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Department Totals:					6,806		96,727	FY 2007		9,614	9,638		10.0	500,870
					2,400	0	341	FY 2008		9,638	9,711		10.0	505,914
108 - CITY SOLICITOR														
0110801 - LEGAL														
511001	City Solicitor	W	5/16/1977	30.1452				FY 2007	H15 10	2,286	2,286	07/01/2006	1	118,897
	Funk, Daniel			25	875	0		FY 2008	H15 10	2,286	2,286	07/01/2007	1	119,354
	Assoc. City Solicitor	W	8/13/1984	22.8959	0			FY 2007	H12 9	1,770	1,770	07/01/2006	1	92,029
	Smalley, Gayle			25	775	0		FY 2008	H12 9	1,770	1,770	07/01/2007	1	92,383
	Assoc. City Solicitor	W	12/2/1985	25.3945				FY 2007	H12 9	1,770	1,770	07/01/2006	1	92,029
	Young, Ouida		2/13/1982	25	875	0		FY 2008	H12 9	1,770	1,770	07/01/2007	1	92,383
	Asst. City Solicitor	W	7/28/1986	20.9397	1,269			FY 2007	H11 9	1,662	1,662	07/01/2006	1	86,413
	Chmielinski, Richard			25	775	0		FY 2008	H11 9	1,662	1,662	07/01/2007	1	86,745
	Asst. City Solicitor	W	7/24/2000	6.93973	1,113			FY 2007	H11 6	1,470	1,470	07/01/2006	1	76,442
	McGettigan, Eileen			15		0		FY 2008	H11 6	1,470	1,470	07/01/2007	1	76,736
	Asst. City Solicitor	W	12/2/1997	9.58356	1,218			FY 2007	H11 8	1,598	1,598	07/01/2006	1	83,089
	Kahn, Donnalyn			20	575	0		FY 2008	H11 8	1,598	1,598	07/01/2007	1	83,408
	Asst. City Solicitor	W	1/10/2005	2.47123	1,113			FY 2007	H11 6	1,470	1,470	07/01/2006	1	76,442
	Lawlor, Marie			15		0		FY 2008	H11 6	1,470	1,470	07/01/2007	1	76,736
	Office Manager	W	9/6/1989	17.8274	773			FY 2007	H04 10	1,008	1,008	07/01/2006	1	52,440
	Pignatelli, Karen			20	675	0		FY 2008	H04 10	1,008	1,008	07/01/2007	1	52,642
	Legal Secretary II	W	9/8/1999	7.81644	585			FY 2007	H02 9	773	773	07/01/2006	1	40,193
	Becker, Donna			15		0		FY 2008	H02 9	773	773	07/01/2007	1	40,347
Account Totals:					6,070		99,799	FY 2007		13,807	13,807		9.0	717,973
					4,550	0	227	FY 2008		13,807	13,807		9.0	720,734
511101	Asst. City Solicitor	W	7/1/2005	2.00274	0			FY 2007	H11 7	41	41	07/01/2006	0.4	30,000
	Farrell, Catherine			0		0		FY 2008	H11 7	41	41	07/01/2007	0.4	30,000
	PT Minimum - Secretary	W	7/1/2005	2.00274	319			FY 2007	H03 10	24	24		0.4	21,948
	Resh, Barbara			0		0		FY 2008	H03 10	24	24		0.4	21,948
Account Totals:					319		0	FY 2007		65	65		0.8	51,948
						0	0	FY 2008		65	65		0.8	51,948
Functional Element Totals:					6,389		99,799	FY 2007		13,872	13,872		9.8	769,921
					4,550	0	227	FY 2008		13,872	13,872		9.8	772,682
Department Totals:					6,389		99,799	FY 2007		13,872	13,872		9.8	769,921
					4,550	0	227	FY 2008		13,872	13,872		9.8	772,682

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109 - HUMAN RESOURCES														
0110901 - HUMAN RESOURCES														
511001	Director/Human Resources Hamilton, Dolores M.	W	10/6/1997	9.73973	1,476			FY 2007	H13 10	1,939	1,939	07/01/2006	1	100,825
				20	575	0		FY 2008	H13 10	1,939	1,939	07/01/2007	1	101,213
	Benefits Manager Deschenes, Paul	X	10/5/1983	23.7534	0			FY 2007	H09 9	1,451	1,451	07/01/2006	1	75,476
				25	775	0		FY 2008	H09 9	1,451	1,451	07/01/2007	1	75,766
	Dir AA/Staff Develop Brathwaite, Leon	X	10/6/1986	20.7479	1,077			FY 2007	H08 10	1,409	1,409	07/01/2006	1	73,251
				25	775	0		FY 2008	H08 10	1,409	1,409	07/01/2007	1	73,533
	Work Comp/Safety Coord Burke, Lori	X	3/26/2001	6.26849	948			FY 2007	H08 7	1,252	1,252	07/01/2006	1	65,112
				15		0		FY 2008	H08 7	1,252	1,252	07/01/2007	1	65,363
	Special Projects Mgr Tipping, Kathleen	W	5/14/1985	24.1288				FY 2007	H06 9	1,142	1,142	07/01/2006	1	59,371
			5/21/1983	25	875	0	FY 2008	H06 9	1,142	1,142	07/01/2007	1	59,599	
	Employment Manager Kinnealey, Karen	X	1/23/2006	1.43562	869			FY 2007	H08 5	1,148	1,148	07/01/2006	1	59,687
				15		0		FY 2008	H08 5	1,148	1,148	07/01/2007	1	59,916
Account Totals:					4,370		71,769	FY 2007		8,341	8,341		6.0	433,722
					3,000	0	227	FY 2008		8,341	8,341		6.0	435,390
511102	Benefits Specialist Struth, Therese	W	12/4/2006	1.61644	466			FY 2007	H04 1	615	615	07/01/2006	0.9	31,996
			11/18/2005	10		0	FY 2008	H04 1	615	615	07/01/2007	0.9	32,119	
	Admin Coordinator Polci, Joanne	Y	7/11/2005	1.97260	553			FY 2007	H04 6	730	730	07/01/2006	0.9	37,964
				10		0		FY 2008	H04 6	730	730	07/01/2007	0.9	38,110
Account Totals:					1,018		27,334	FY 2007		1,345	1,345		1.8	69,960
						0	114	FY 2008		1,345	1,345		1.8	70,229
Functional Element Totals:					5,388		99,103	FY 2007		9,686	9,686		7.8	503,682
					3,000	0	341	FY 2008		9,686	9,686		7.8	505,619
Department Totals:					5,388		99,103	FY 2007		9,686	9,686		7.8	503,682
					3,000	0	341	FY 2008		9,686	9,686		7.8	505,619
111 - INFORMATION TECHNOLOGY														
0111101 - IT ADMINISTRATION														
511001	Director I.T. Cornaro, Ann	W	6/15/1971	36.0685				FY 2007	H13 7	1,723	1,723	07/01/2006	1	89,622
				25	875	0		FY 2008	H13 7	1,723	1,723	07/01/2007	1	89,967
	Deputy Director I.T. Mulvey, Joseph	W	12/1/1997	15.1479	1,185			FY 2007	H10 9	1,553	1,553	07/01/2006	1	80,759
			5/11/1992	20	675	0	FY 2008	H10 9	1,553	1,553	07/01/2007	1	81,070	

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511001	Data Control Clerk/Sec Santos, Mary	W	5/15/1978	29.1479				FY 2007	S04 8	725	725	07/01/2006	1	37,680
				25	1,100	0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
Account Totals:					1,185		31,649	FY 2007		4,001	4,001		3.0	208,061
					2,650		170	FY 2008		4,001	4,001		3.0	208,861
Functional Element Totals:					1,185		31,649	FY 2007		4,001	4,001		3.0	208,061
					2,650		170	FY 2008		4,001	4,001		3.0	208,861
0111102 - MICRO/NETWORK SVS														
511001	Network Engineer Ansaldi, Gregory	W	12/8/1997	9.56712	1,093			FY 2007	H10 7	1,434	1,434	05/20/2007	1	74,547
				20	575	0		FY 2008	H10 7	1,434	1,434	05/20/2008	1	74,834
	Micro/Network Administr Hutchinson, Eric	W	9/9/1996	10.8137	996			FY 2007	H08 8	1,304	1,304	09/09/2006	1	67,826
				20	575	0		FY 2008	H08 8	1,304	1,304	09/09/2007	1	68,087
	Micro/Network Administr Moss, Robert	W	9/23/2002	4.77260	869			FY 2007	H08 5	1,148	1,148	07/01/2006	1	59,687
				15		0		FY 2008	H08 5	1,148	1,148	07/01/2007	1	59,916
	Web Developer/Comp Tech Pocsi, Greg	W	11/6/2006	0.64932	784			FY 2007	S08 7	1,015	1,015	11/06/2006	1	52,789
				10		0		FY 2008	S08 7,8	1,015	1,034	11/06/2007	1	53,644
Account Totals:					3,742		47,181	FY 2007		4,901	4,901		4.0	254,848
					1,150		114	FY 2008		4,901	4,920		4.0	256,480
Functional Element Totals:					3,742		47,181	FY 2007		4,901	4,901		4.0	254,848
					1,150		114	FY 2008		4,901	4,920		4.0	256,480
0111103 - SYSTEMS PROGRAMMING														
511001	Programming Supervisor Andrews, Gregory	W	10/6/1986	20.7479	1,077			FY 2007	H08 10	1,409	1,409	07/01/2006	1	73,251
				25	775	0		FY 2008	H08 10	1,409	1,409	07/01/2007	1	73,533
Account Totals:					1,077		13,253	FY 2007		1,409	1,409		1.0	73,251
					775		0	FY 2008		1,409	1,409		1.0	73,533
Functional Element Totals:					1,077		13,253	FY 2007		1,409	1,409		1.0	73,251
					775		0	FY 2008		1,409	1,409		1.0	73,533
0111104 - GIS ADMINISTRATION														
511001	GIS Administrator Greenfield, Douglas	W	7/24/2000	6.93973	1,085			FY 2007	H10 7	1,434	1,434	07/01/2006	1	74,547
				15		0		FY 2008	H10 7	1,434	1,434	07/01/2007	1	74,834
Account Totals:					1,085		5,064	FY 2007		1,434	1,434		1.0	74,547
							0	FY 2008		1,434	1,434		1.0	74,834
Functional Element Totals:					1,085		5,064	FY 2007		1,434	1,434		1.0	74,547
							0	FY 2008		1,434	1,434		1.0	74,834

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Department Totals:					7,090		97,147	FY 2007		11,744	11,744		9.0	610,708
					4,575	0	284	FY 2008		11,744	11,763		9.0	613,709
112 - ELECTION COMMISSION														
0111201 - CENSUS RECORDS														
511001	Executive Secretary/ARV	W	4/1/2007	0.24932	1,209			FY 2007	H11 8	1,598	1,598	07/01/2006	1	83,089
	Vacant			15		0		FY 2008	H11 8	1,598	1,598	07/01/2007	1	83,408
	Deputy Exec Sectary/ARV	W	12/8/2003	3.56438	869			FY 2007	H08 5	1,148	1,148	07/01/2006	1	59,687
	Forgione, Diana			15		0		FY 2008	H08 5	1,148	1,148	07/01/2007	1	59,916
	ARV & Data Supervisor	W	1/2/1995	17.5397	671			FY 2007	S06 7,8	849	866	07/14/2006	1	44,985
	Secinaro, Lucille		12/20/1989	20	650	0		FY 2008	S06 8	866	866	07/01/2007	1	45,189
	Elec Spec/Bookkpr/ARV	W	3/19/1990	19.4356	749			FY 2007	S06 Z	966	966	07/01/2006	1	50,237
	DeFilippis, Elaine		1/28/1988	25	750	0		FY 2008	S06 Z	966	966	07/01/2007	1	50,430
	ARV & Elect Coordinator	W	2/10/1997	13.8384	614			FY 2007	S05 8	792	792	07/01/2006	1	41,186
	Ahearn, Susan		9/1/1993	20	550	0		FY 2008	S05 8	792	792	07/01/2007	1	41,344
	Asst Regist of Voters	W	9/21/1992	14.7836	564			FY 2007	S04 8	725	725	07/01/2006	1	37,680
	Kelley, Ann			20	650	0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
	Asst Regist of Voters	W	8/2/2004	2.91233	524			FY 2007	S04 4,5	639	663	08/02/2006	1	34,351
	Tavares, Eneida			10		0		FY 2008	S04 5,6	663	686	08/02/2007	1	35,718
Account Totals:					5,201		63,545	FY 2007		6,716	6,757		7.0	351,215
					2,600	0	170	FY 2008		6,757	6,780		7.0	353,832
511103	Election Commissioner	W	4/18/2001	6.20822	14	0		FY 2007	QQQ	19	19		0.1	988
	Cohen, Fay			0		0		FY 2008	QQQ	19	19		0.1	988
	Election Commissioner	W	7/6/1992	14.9973	14	0		FY 2007	QQQ	19	19		0.1	988
	Mofenson, David			0		0		FY 2008	QQQ	19	19		0.1	988
	Election Commissioner	W	11/8/1988	18.6575	14	0		FY 2007	QQQ	19	19		0.1	988
	Shaer, Frances			0		0		FY 2008	QQQ	19	19		0.1	988
	Election Commissioner	W	9/1/2005	1.83288	14	0		FY 2007	QQQ	19	19		0.1	988
	Hartford, Kenneth			0		0		FY 2008	QQQ	19	19		0.1	988
Account Totals:					57	0	0	FY 2007		76	76		0.4	3,952
						0	0	FY 2008		76	76		0.4	3,952
Functional Element Totals:					5,258	0	63,545	FY 2007		6,792	6,833		7.4	355,167
					2,600	0	170	FY 2008		6,833	6,856		7.4	357,784

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0111202 - ELECTIONS														
512001	Poll Workers Various	W	7/1/2003	4.00274	1,131			FY 2007	QQQ	0	0	07/01/2006	1	50,000
				0				FY 2008	QQQ	0	0	07/01/2007	1	78,000
Account Totals:					1,131		0	FY 2007		0	0		1.0	50,000
							0	FY 2008		0	0		1.0	78,000
Functional Element Totals:					1,131		0	FY 2007		0	0		1.0	50,000
							0	FY 2008		0	0		1.0	78,000
Department Totals:					6,389		0	63,545	FY 2007	6,792	6,833		8.4	405,167
					2,600		0	170	FY 2008	6,833	6,856		8.4	435,784

114 - PLANNING & DEVELOPMENT														
0111401 - PLANNING														
511001	Dir of Plan/Dev Kruse, Michael	W	9/15/1997	9.79726	1,522			FY 2007	H14 10	2,000	2,000	07/01/2006	0.9	104,001
				20	575	0		FY 2008	H14 10	2,000	2,000	07/01/2007	0.9	104,401
	Chf ZoningCode Official Alksnitis, Juris	W	1/10/1972	35.4959				FY 2007	H11 8	1,598	1,598	07/01/2006	1	83,089
				25	875	0		FY 2008	H11 8	1,598	1,598	07/01/2007	1	83,408
	Chief Planner Radzevich, Nancy	W	3/6/2000	7.32329	1,113			FY 2007	H11 6	1,470	1,470	07/01/2006	1	76,442
				15		0		FY 2008	H11 6	1,470	1,470	07/01/2007	1	76,736
	Econ & Telecom Spec Vacant	W	4/1/2007	0.24932	908			FY 2007	H08 6	1,200	1,200	07/01/2006	1	62,399
				15		0		FY 2008	H08 6	1,200	1,200	07/01/2007	1	62,639
	Transportation Coordin Koses, David	W	1/12/2004	3.46849	908			FY 2007	H08 6	1,200	1,200	07/01/2006	1	62,399
				15		0		FY 2008	H08 6	1,200	1,200	07/01/2007	1	62,639
	Senior Planner Merryman, Robert	Y	3/7/1975	32.3397				FY 2007	S09 8	1,131	1,131	07/01/2006	1	58,796
				25	1,100	0		FY 2008	S09 8	1,131	1,131	07/01/2007	1	59,022
	Planner Ananth, Alexandra	X	2/4/2002	5.40548	476			FY 2007	S08 8	621	621	07/01/2006	0.6	32,273
				15		0		FY 2008	S08 8	621	621	07/01/2007	0.6	32,397
	Exec Asst/Dev Svc Supv Silton, Norine	X	11/19/2001	5.61644	789			FY 2007	S08 7,8	1,015	1,034	01/05/2007	1	53,273
				15		0		FY 2008	S08 8	1,034	1,034	07/01/2007	1	53,995
	Dev Services Asst Calabro, Joan	X	10/23/2001	9.27397	614			FY 2007	S05 8	792	792	07/01/2006	1	41,186
			3/25/1998	20	550	0		FY 2008	S05 8	792	792	07/01/2007	1	41,344
	Dev Services Asst Tocci, Nicole	X	9/23/2002	4.77260	583			FY 2007	S05 5,6	725	751	01/26/2007	1	38,256
				15		0		FY 2008	S05 6,7	751	776	01/26/2008	1	39,757
Account Totals:					6,914		84,960	FY 2007		11,751	11,796		9.5	612,116
					3,100		284	FY 2008		11,796	11,822		9.5	616,340

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511101	Principal Planner	W	1/26/2005	2.4274	300			FY 2007	H08 2	397	397	07/01/2006	0.4	20,620
	Fulkerson, Jean			0						FY 2008	H08 2	397	397	07/01/2007
	Account Specialist	W	5/15/1989	18.1397	76			FY 2007	H06 6	101	101	07/01/2006	0.1	5,253
	Walsh, Mary			0						FY 2008	H06 6	101	101	07/01/2007
Account Totals:					377		0	FY 2007		498	498		0.5	25,873
							0	FY 2008		498	498		0.5	25,972
511102	Dev Services Asst	X	1/3/1994	13.4986	414	0		FY 2007	S05 8	528	528	07/01/2006	0.7	27,458
	Yee, Carol			20						FY 2008	S05 8	528	528	07/01/2007
Account Totals:					414	0	13,667	FY 2007		528	528		0.7	27,458
					550	0	57	FY 2008		528	528		0.7	27,563
Functional Element Totals:					7,705	0	98,627	FY 2007		12,776	12,822		10.7	665,446
					3,650	0	341	FY 2008		12,822	12,847		10.7	669,876
0111402 - CONSERVATION														
511001	Sr Environmental Plnr	X	6/1/2007	0.08219	791			FY 2007	S09 5	1,036	1,036	07/01/2006	1	53,876
	Vacant			10						FY 2008	S09 5	1,036	1,036	07/01/2007
Account Totals:					791		12,918	FY 2007		1,036	1,036		1.0	53,876
							0	FY 2008		1,036	1,036		1.0	54,083
Functional Element Totals:					791		12,918	FY 2007		1,036	1,036		1.0	53,876
							0	FY 2008		1,036	1,036		1.0	54,083
0111403 - HISTORICAL														
511001	Sr.Preservation Planner	X	3/23/1999	7.64932	862			FY 2007	S09 8	1,131	1,131	07/01/2006	1	58,796
	Kritzer, Lara		11/8/1999	15						FY 2008	S09 8	1,131	1,131	07/01/2007
Account Totals:					862		4,852	FY 2007		1,131	1,131		1.0	58,796
							0	FY 2008		1,131	1,131		1.0	59,022
511101	Preservation Planner	W	8/28/2006	0.8411	396			FY 2007	S08 7	514	514	08/28/2006	0.4	26,747
	Hax-Holmes, Katy			0						FY 2008	S08 7,8	514	524	08/28/2007
Account Totals:					396		0	FY 2007		514	514		0.4	26,747
							0	FY 2008		514	524		0.4	27,277
Functional Element Totals:					1,258		4,852	FY 2007		1,645	1,645		1.4	85,543
							0	FY 2008		1,645	1,655		1.4	86,300
Department Totals:					9,753	0	116,397	FY 2007		15,457	15,503		13.1	804,864
					3,650	0	341	FY 2008		15,503	15,538		13.1	810,258

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115 - PUBLIC BLDG DEPARTMENT														
0111501 - PUBL BLDG ADMIN.														
511001	Public Buildings Comm Parnell, A Nicholas	W	1/31/1994	16.1151	1,587			FY 2007	H14 10	2,084	2,084	07/01/2006	1	108,387
			5/24/1991	20	675	0	FY 2008	H14 10	2,084	2,084	07/01/2007	1	108,804	
	Budget & Project Spec Cabral, Arthur	Y	10/21/1974	32.7151				FY 2007	H10 9	1,553	1,553	07/01/2006	1	80,759
				25	875	0	FY 2008	H10 9	1,553	1,553	07/01/2007	1	81,070	
	HVAC Technician Vacant	W	4/1/2007	0.24932	948			FY 2007	H08 7	1,252	1,252	07/01/2006	1	65,112
				15		0	FY 2008	H08 7	1,252	1,252	07/01/2007	1	65,363	
	Build Maint Supervisor Corbett, Richard	Y	9/30/1974	32.7726				FY 2007	C11 8	1,384	1,384	07/01/2006	1	71,994
				25	1,100	0	FY 2008	C11 8	1,384	1,384	07/01/2007	1	72,271	
	Facilities Manager Milo, Henry	X	10/31/2006	0.66575	896			FY 2007	C10 4	1,156	1,156	10/31/2006	1	60,138
				10		0	FY 2008	C10 4,5	1,156	1,188	10/31/2007	1	61,450	
	Administrative Assist. Anastasia, Donna	X	4/17/1974	33.2274				FY 2007	S06 8	866	866	07/01/2006	1	45,016
				25	1,100	0	FY 2008	S06 8	866	866	07/01/2007	1	45,189	
	Principal Bookkeeper DeWolfe, Marcy	X	5/1/2000	7.16986	662			FY 2007	S06 8	866	866	07/01/2006	1	45,016
				15		0	FY 2008	S06 8	866	866	07/01/2007	1	45,189	
	Energy Engineer Tannozzini, David	X	9/20/1999	24.0082	1,040			FY 2007	S11 8	1,351	1,351	07/01/2006	1	70,266
			7/4/1983	15	750	0	FY 2008	S11 8	1,351	1,351	07/01/2007	1	70,536	
Account Totals:					5,133		76,207	FY 2007		10,513	10,513		8.0	546,689
					4,500	0	341	FY 2008		10,513	10,544		8.0	549,872
Functional Element Totals:					5,133		76,207	FY 2007		10,513	10,513		8.0	546,689
					4,500	0	341	FY 2008		10,513	10,544		8.0	549,872
0111502 - MUNICIPAL BLDG MAINT.														
511002	Storekeeper Bradley, Jonathan	X	4/1/2006	1.24932	603			FY 2007	R05 5	19	19	07/01/2006	1	39,947
				10		0	FY 2008	R05 6	20	20	07/01/2007	1	41,103	
	Carpenter Bibbo, Joseph	Y	1/22/1985	22.4521	0			FY 2007	R08 7	22	22	07/01/2006	1	46,049
				25	775	0	FY 2008	R08 7	22	22	07/01/2007	1	46,226	
	Carpenter Venditti, Louis	Y	7/13/1964	42.9973	0			FY 2007	R08 7	22	22	07/01/2006	1	46,049
				25	1,100	0	FY 2008	R08 7	22	22	07/01/2007	1	46,226	
	Carpenter Caissie, Steven	Y	5/2/1989	18.1753	687			FY 2007	R08 7	22	22	07/01/2006	1	46,052
				20	675	0	FY 2008	R08 7	22	22	07/01/2007	1	46,229	
	Electrician Camilli, Elio	X	5/6/2002	5.15616	662			FY 2007	R07 7	22	22	07/01/2006	1	44,718
				15	325	0	FY 2008	R07 7	22	22	07/01/2007	1	44,890	

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511002	Electrician Carrieri, Massimo	Y	8/19/1996	10.8712	666			FY 2007	R07 7	22	22	07/01/2006	1	44,718
				15	575	0		FY 2008	R07 7	22	22	07/01/2007	1	44,890
	Electrician Dorsey, John	Y	5/16/1988	19.137	669			FY 2007	R07 7	22	22	07/01/2006	1	44,718
				20	775	0		FY 2008	R07 7	22	22	07/01/2007	1	44,890
	Electrician Manning, Glenn	Y	11/4/1996	10.6603	666			FY 2007	R07 7	22	22	07/01/2006	1	44,718
				15	575	0		FY 2008	R07 7	22	22	07/01/2007	1	44,890
	Mason Scaltreto, Peter	Y	10/29/1984	22.6849	606			FY 2007	R06A 7	21	21	07/01/2006	1	44,679
				25	775	0		FY 2008	R06A 7	21	21	07/01/2007	1	44,851
	Oil Burner Tech Jessup, William	Y	1/19/2004	3.44932	657			FY 2007	R07 7	22	22	07/01/2006	1	44,718
				10		0		FY 2008	R07 7	22	22	07/01/2007	1	44,890
	Oil Burner Tech Cane, Brian	Y	9/4/1979	27.8411	0			FY 2007	R07 7	22	22	07/01/2006	1	44,718
				25	850	0		FY 2008	R07 7	22	22	07/01/2007	1	44,890
	Painter Vacant	Y	4/1/2007	0.25	0			FY 2007	R05B 7	21	21	07/01/2006	1	44,679
				10		0		FY 2008	R05B 7	21	21	07/01/2007	1	44,851
	Plumber Maguire, Joseph	Y	11/4/1985	23.0027	0			FY 2007	R07 7	22	22	07/01/2006	1	44,718
			7/5/1984	25	775	0		FY 2008	R07 7	22	22	07/01/2007	1	44,890
	Plumber O'Brien, Paul	Y	9/6/1984	22.8301	0			FY 2007	R07 7	22	22	07/01/2006	1	44,718
				25	775	0		FY 2008	R07 7	22	22	07/01/2007	1	44,890
	Plumber Marciano, John	Y	4/10/2006	1.22466	611			FY 2007	R07 3,4	19	20	04/10/2007	1	40,559
				10		0		FY 2008	R07 4,5	20	20	04/10/2008	1	41,716
	Steamfitter Vacant	Y	4/1/2007	0.25	0			FY 2007	R07 7	22	22	07/01/2006	1	44,718
				10		0		FY 2008	R07 7	22	22	07/01/2007	1	44,890
Account Totals:					5,827		155,005	FY 2007		341	342		16.0	710,480
					7,975	0	624	FY 2008		342	343		16.0	715,216
Functional Element Totals:					5,827		155,005	FY 2007		341	342		16.0	710,480
					7,975	0	624	FY 2008		342	343		16.0	715,216
0111506 - CITY HALL MAINT/OPERATION														
511001	Sr Building Custodian Pitts, Paul	Y	8/31/1987	24.6795	735			FY 2007	S07 8	946	946	07/01/2006	1	49,207
			11/1/1982	25	850	0		FY 2008	S07 8	946	946	07/01/2007	1	49,396
	Building Custodian Onofri, Joseph	Y	9/17/1984	22.8				FY 2007	S05 8	792	792	07/01/2006	1	41,186
				25	750	0		FY 2008	S05 8	792	792	07/01/2007	1	41,344
	Building Custodian Canney, Paul	Y	8/14/1989	17.8904	615			FY 2007	S05 8	792	792	07/01/2006	1	41,186
				20	650	0		FY 2008	S05 8	792	792	07/01/2007	1	41,344
Account Totals:					1,351		38,755	FY 2007		2,530	2,530		3.0	131,579
					2,250	0	114	FY 2008		2,530	2,530		3.0	132,085

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Functional Element Totals:					1,351		38,755	FY 2007		2,530	2,530		3.0	131,579
					2,250	0	114	FY 2008		2,530	2,530		3.0	132,085
Department Totals:					12,310		269,967	FY 2007		13,385	13,385		27.0	1,388,748
					14,725	0	1,078	FY 2008		13,386	13,417		27.0	1,397,173

201 - POLICE DEPARTMENT

0120101 - POLICE ADMIN/SUPPT

511001	Police Chief O'Brien, John	W	9/30/1973	33.7726 25		6015 30729		FY 2007 FY 2008	H16 8 H16 8	2,128 2,128	2,128 2,128	07/01/2006 07/01/2007	1 1	110,635 111,060
	Executive Officer Downing, Hugh	Y	5/9/1984	23.1589 25		4493 4025		FY 2007 FY 2008	H12 5 H12 5	1,498 1,498	1,498 1,498	07/01/2006 07/01/2007	1 1	77,871 78,171
	Internal Affairs Officer Aucoin, Edward	Y	6/2/1980	27.0959 25		4493 22050		FY 2007 FY 2008	H12 5 H12 5	1,498 1,498	1,498 1,498	07/01/2006 07/01/2007	1 1	77,871 78,171
	Administrative Aide Dues, David	Y	3/23/1975	32.2959 25	0 1,075	2777.22 20819.45		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Executive Administrator Mooney, Jeanne	Y	7/6/1982 10/15/1979	27.7288 25		850 0		FY 2007 FY 2008	S08 8 S08 8	1,034 1,034	1,034 1,034	07/01/2006 07/01/2007	1 1	53,788 53,995
	Sr Account Clerk Lawrence, Paula	Y	1/24/1988 5/11/1976	31.1589 25	739 1,100			FY 2007 FY 2008	S07 8 S07 8	946 946	946 946	07/01/2006 07/01/2007	1 1	49,207 49,396
	Payroll Coordinator Pearson, Lisa	X	11/17/1986	20.6329 25	673 750			FY 2007 FY 2008	S06 8 S06 8	866 866	866 866	07/01/2006 07/01/2007	1 1	45,016 45,189
	Head Clerk Nguyen, Vincent	Y	8/29/2002	4.8411 15	604			FY 2007 FY 2008	S05 6,7 S05 6,7	751 776	776 792	08/29/2006 08/29/2007	1 1	40,156 41,213
Account Totals:					2,015 6,300	17,778 68,213	85,983 341	FY 2007 FY 2008		9,645 9,671	9,671 9,687		8.0 8.0	502,815 505,598
Functional Element Totals:					2,015 6,300	17,778 68,213	85,983 341	FY 2007 FY 2008		9,645 9,671	9,671 9,687		8.0 8.0	502,815 505,598

0120102 - TRAFFIC SAFETY

511001	Police Captain Cummings, Matthew	Y	6/2/1980	27.0959 25	0 1,240	4619.13 18412		FY 2007 FY 2008	OCP 1 OCP 1	1,540 1,540	1,540 1,540	07/01/2006 07/01/2007	1 1	80,286 80,506
	Police Sergeant Norcross, James	Y	5/9/1971	36.1699 25	0 1,240	3374.34 6625		FY 2007 FY 2008	OSG 1 OSG 1	1,125 1,125	1,125 1,125	07/01/2006 07/01/2007	1 1	58,650 58,811
	Police Officer Abbruzzese, Michael	Y	1/9/1994 6/13/1988	19.0603 25	937 975	2777.22 12323		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404

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511001	Police Officer	Y	1/19/1987	20.4603	986	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Babcock, John			25	975	15711		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer	Y	4/2/1979	31.7315	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Bianchi, Paul		10/15/1975	25	1,075	14869		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer	Y	1/10/2005	2.47123	913	2777.22		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754
	Devine, Daniel			10		12129		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917
	Police Officer	Y	9/5/1978	28.8384	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Edrehi, Charles			25	1,075	15711.33		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer	Y	6/1/1998	9.08767	866	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Gourdeau ,Jo Anne			20	550	7332		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer	Y	4/13/1998	9.22192	876	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Hough, Dawn			20	550	7731.56		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer	Y	6/2/1980	27.0959	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Rufo, Lawrence			25	1,075	15711.33		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Principal Clerk	Y	11/27/1978	29.9041	0			FY 2007	S04 8	725	725	07/01/2006	1	37,680
	Pecorari, Virginia		8/12/1977	25	1,100	0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
Account Totals:					4,577	30,211	123,497	FY 2007		10,719	10,777		11.0	560,274
					9,855	103,743	511	FY 2008		10,777	10,795		11.0	563,889
511102	Traffic Clerk		7/1/1999	5.45205	365			FY 2007	S04 1	455	455	07/01/2006	0.8	23,635
	Sullivan, Patrick		1/18/2002	15		0		FY 2008	S04 2	473	473	07/01/2007	0.8	24,709
	Traffic Superv/Mtr Maid	Y	9/5/1989	6.67123	504			FY 2007	TRF X	653	653	07/01/2006	1	33,976
	Blanchard, Maureen		10/30/2000	15	200	100		FY 2008	TRF X	653	653	07/01/2007	1	34,107
	Traffic Superv/Mtr Maid	Y	12/15/1989	6.63836	504			FY 2007	TRF X	653	653	07/01/2006	1	33,976
	Caiola, Audrey		11/11/2000	15	200	100		FY 2008	TRF X	653	653	07/01/2007	1	34,107
	Traffic Superv/Mtr Maid	W	10/15/1985	19.5836	0			FY 2007	TRF X	653	653	07/01/2006	1	33,976
	Castriotta, Jane		12/5/1987	25	800	100		FY 2008	TRF X	653	653	07/01/2007	1	34,107
	Traffic Superv/Mtr Maid	Y	8/23/1971	32.7260	0			FY 2007	TRF X	653	653	07/01/2006	1	33,976
	DiCicco, Eleanor		10/17/1974	25	1,100	100		FY 2008	TRF X	653	653	07/01/2007	1	34,107
	Traffic Superv/Mtr Maid	Y	9/13/1979	11.3808	0			FY 2007	TRF X	653	653	07/01/2006	1	33,976
	Foley, Angela		2/15/1996	20	600	100		FY 2008	TRF X	653	653	07/01/2007	1	34,107
	Traffic Superv/Mtr Maid	Y	9/6/1978	15.3616	0			FY 2007	TRF X	653	653	07/01/2006	1	33,976
	MacLean, Rita		2/23/1992	20	700	100		FY 2008	TRF X	653	653	07/01/2007	1	34,107
	Traffic Superv/Mtr Maid	Y	9/11/1972	18.6548	0			FY 2007	TRF X	653	653	07/01/2006	1	33,976
	Musto, Maria		11/8/1988	20	700	100		FY 2008	TRF X	653	653	07/01/2007	1	34,107

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511102	Traffic Superv/Mtr Maid O'Brien, Mary	Y	4/1/1966	36.9808	0			FY 2007	TRF X	653	653	07/01/2006	1	33,976
			7/17/1970	25	1,100	100			FY 2008	TRF X	653	653	07/01/2007	1
	Traffic Superv/Mtr Maid Proia, Catherine	W	3/18/1984	12.9096	0			FY 2007	TRF X	653	653	07/01/2006	1	33,976
			8/6/1994	20	600	100			FY 2008	TRF X	653	653	07/01/2007	1
	Traffic Superv/Mtr Maid White, Mary Alice	Y	10/20/1975	23.1507	0			FY 2007	TRF X	653	653	07/01/2006	1	33,976
			5/12/1984	25	850	100			FY 2008	TRF X	653	653	07/01/2007	1
	Traffic Supervisor Amendola, Cheryl	W	9/1/1998	8.83562	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0		0			FY 2008	TRF X	146	146	07/01/2007	0.3
	Traffic Supervisor Amendola, Lorin	W	4/23/2001	6.19178	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0		0			FY 2008	TRF X	146	146	07/01/2007	0.3
	Traffic Supervisor Barish, Susan	W	1/25/1994	13.4384	117			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0	175	0			FY 2008	TRF X	146	146	07/01/2007	0.3
	Traffic Supervisor Barton, Cheryl	W	8/30/1988	18.8466	118			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0	200	0			FY 2008	TRF X	146	146	07/01/2007	0.3
	Traffic Supervisor Battista, Elizabeth	X	10/21/1996	10.6986	117			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0	175	0			FY 2008	TRF X	146	146	07/01/2007	0.3
	Traffic Supervisor Cabral, Maureen	W	3/21/2006	1.27945	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0		0			FY 2008	TRF X	146	146	07/01/2007	0.3
	Traffic Supervisor Cahoon, Maureen	Y	1/21/1976	31.4630	0			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0	275	0			FY 2008	TRF X	146	146	07/01/2007	0.3
	Traffic Supervisor Cantera, Esther	W	3/20/1987	20.2959	118			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0	225	0			FY 2008	TRF X	146	146	07/01/2007	0.3
	Traffic Supervisor Carvelli, Janet	W	10/1/2001	5.75068	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0		0			FY 2008	TRF X	146	146	07/01/2007	0.3
	Traffic Supervisor Catanzaro, Debra	W	4/28/1993	14.1836	118			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0	200	0			FY 2008	TRF X	146	146	07/01/2007	0.3
	Traffic Supervisor Chen, Meefong	W	4/25/2005	2.18356	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0		0			FY 2008	TRF X	146	146	07/01/2007	0.3
	Traffic Supervisor Daley, Mary	W	12/15/1989	17.5534	118			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0	200	0			FY 2008	TRF X	146	146	07/01/2007	0.3
	Traffic Supervisor De Leon, Maria	W	9/7/2005	1.8137	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0		0			FY 2008	TRF X	146	146	07/01/2007	0.3
	Traffic Supervisor Dimambro, Joseph	Y	9/7/2005	1.8137	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0		0			FY 2008	TRF X	146	146	07/01/2007	0.3

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511102	Traffic Supervisor Doherty, Richard	W	11/19/1999	7.61918 0	115			FY 2007 FY 2008	TRF X TRF X	146 146	146 146	07/01/2006 07/01/2007	0.3 0.3	7,570 7,599
	Traffic Supervisor Doucette, Maureen	W	1/28/1986	21.4356 0	225	0		FY 2007 FY 2008	TRF X TRF X	146 146	146 146	07/01/2006 07/01/2007	0.3 0.3	7,570 7,599
	Traffic Supervisor Duncan, Michelle	W	10/28/2003	3.67671 0	115			FY 2007 FY 2008	TRF X TRF X	146 146	146 146	07/01/2006 07/01/2007	0.3 0.3	7,570 7,599
	Traffic Supervisor Feigenson, Arbey	W	9/4/2002	4.82466 0	115			FY 2007 FY 2008	TRF X TRF X	146 146	146 146	07/01/2006 07/01/2007	0.3 0.3	7,570 7,599
	Traffic Supervisor Finley, Mary Beth	W	8/28/1991	15.8521 0	118 200	0		FY 2007 FY 2008	TRF X TRF X	146 146	146 146	07/01/2006 07/01/2007	0.3 0.3	7,570 7,599
	Traffic Supervisor Fiore, Ellen	W	9/24/1990	16.7781 0	118 200	0		FY 2007 FY 2008	TRF X TRF X	146 146	146 146	07/01/2006 07/01/2007	0.3 0.3	7,570 7,599
	Traffic Supervisor Foley, Carole	W	9/10/2002	4.80822 10	115			FY 2007 FY 2008	TRF X TRF X	146 146	146 146	07/01/2006 07/01/2007	0.3 0.3	7,570 7,599
	Traffic Supervisor Foley, Raymond	W	9/1/2000	6.83288 0	115			FY 2007 FY 2008	TRF X TRF X	146 146	146 146	07/01/2006 07/01/2007	0.3 0.3	7,570 7,599
	Traffic Supervisor Gorgone, Dorothy	W	8/27/1986	20.8575 0	118 225	0		FY 2007 FY 2008	TRF X TRF X	146 146	146 146	07/01/2006 07/01/2007	0.3 0.3	7,570 7,599
	Traffic Supervisor Griffin, Mary	W	9/1/2003	3.83288 0	115			FY 2007 FY 2008	TRF X TRF X	146 146	146 146	07/01/2006 07/01/2007	0.3 0.3	7,570 7,599
	Traffic Supervisor Knowles, Bridget	W	10/27/1999	7.68219 0	115			FY 2007 FY 2008	TRF X TRF X	146 146	146 146	07/01/2006 07/01/2007	0.3 0.3	7,570 7,599
	Traffic Supervisor Lam, Helen	W	9/5/2006	0.81918 0	115			FY 2007 FY 2008	TRF X TRF X	146 146	146 146	07/01/2006 07/01/2007	0.3 0.3	7,570 7,599
	Traffic Supervisor Leary, Joan	W	5/3/1988	19.1726 0	118 225	0		FY 2007 FY 2008	TRF X TRF X	146 146	146 146	07/01/2006 07/01/2007	0.3 0.3	7,570 7,599
	Traffic Supervisor Levine, Lisa	W	10/21/1996	10.6986 0	117 175	0		FY 2007 FY 2008	TRF X TRF X	146 146	146 146	07/01/2006 07/01/2007	0.3 0.3	7,570 7,599
	Traffic Supervisor Lipoma, Nancy	W	9/9/1982	24.8247 0	250	0		FY 2007 FY 2008	TRF X TRF X	146 146	146 146	07/01/2006 07/01/2007	0.3 0.3	7,570 7,599
	Traffic Supervisor Lynch, Patricia	W	2/4/1986	21.4164 0	225	0		FY 2007 FY 2008	TRF X TRF X	146 146	146 146	07/01/2006 07/01/2007	0.3 0.3	7,570 7,599
	Traffic Supervisor Manchester, Josepha	X	5/31/2000	7.08767 0	115			FY 2007 FY 2008	TRF X TRF X	146 146	146 146	07/01/2006 07/01/2007	0.3 0.3	7,570 7,599

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511102	Traffic Supervisor	W	9/22/1981	25.7890	0			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
	McCarthy, Diane			0	250	0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	9/13/2001	5.8	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
	Mullen, Dorothy			0		0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	11/24/2003	3.60274	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
	Murphy, John			0		0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	3/27/2006	1.26301	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
	Parad, Nancy			0	0	0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	9/3/1985	21.8384	0			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
	Proia, Joan			0	225	0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	11/12/2003	3.63562	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
	Roemers, Sandra			0		0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	10/30/2000	6.67123	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
	Ross, Audrey			0		0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	8/28/1991	15.8521	118			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
	Rudek, John			0	200	0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	9/1/1988	18.8411	118			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
	Saulnier, Delta			0	200	0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	10/19/1995	11.7068	117			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
	Siegal, Anne			0	175	0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	9/13/2001	5.8	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
	Smith, Olga			0		0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	2/5/1998	9.40548	117			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
	Thomas, Joycelyn			0	175	0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	9/4/2002	4.82466	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
	Triplett, Ernest			0		0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	3/9/1988	19.3233	118			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
	Vettraino, Ida			0	225	0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	9/1/2006	0.83014	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
	Welch, Allyson			0		0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	9/7/2004	2.8137	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
	Vacant			0		0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	10/25/2004	2.68219	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0		0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599

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511102	Traffic Supervisor	W	9/27/2004	2.75890	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
	Vacant			0		0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	4/1/2007	0.24932	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0		0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	4/1/2007	0.24932	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0		0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Supervisor	W	4/1/2007	0.24932	115			FY 2007	TRF X	146	146	07/01/2006	0.3	7,570
				0		0		FY 2008	TRF X	146	146	07/01/2007	0.3	7,599
	Traffic Clerk	W	10/17/2006	0.70411	361			FY 2007	S04 1	454	454	10/17/2006	0.8	23,629
	Bellinger, Patricia			10		0		FY 2008	S04 1,2	454	473	10/17/2007	0.8	24,417
Account Totals:					7,064	0	225,595	FY 2007		15,011	15,011		27.2	780,646
					11,475	0	624	FY 2008		15,030	15,049		27.2	785,328
512002	Cell Matrons	W	4/1/1980	27.2685				FY 2007	QQQ			07/01/2006	0.1	17,139
	Filled			0		0		FY 2008	QQQ			07/01/2007	0.1	17,139
Account Totals:						0	0	FY 2007					0.1	17,139
						0	0	FY 2008					0.1	17,139
Functional Element Totals:					11,641	30,211	349,092	FY 2007		25,731	25,789		38.3	1,358,059
					21,330	103,743	1,135	FY 2008		25,807	25,844		38.3	1,366,356
0120103 - PATROL SVS														
511001	Police Captain	Y	1/30/1984	23.4329	0	4619.13		FY 2007	OCP 1	1,540	1,540	07/01/2006	1	80,286
	Mintz, Howard			25	1,140	18412		FY 2008	OCP 1	1,540	1,540	07/01/2007	1	80,506
	Police Lieutenant	Y	2/21/1993	14.9205	1,366	3947.97		FY 2007	OLT 1	1,316	1,316	07/01/2006	1	68,621
	MacDonald, David		8/2/1992	20	550	20767		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809
	Police Lieutenant	Y	9/30/1974	32.7726	0	3947.97		FY 2007	OLT 1	1,316	1,316	07/01/2006	1	68,621
	Bartinelli Jr, John			25	1,240	19570		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809
	Police Lieutenant	Y	9/12/1983	23.8164	0	3947.97		FY 2007	OLT 1	1,316	1,316	07/01/2006	1	68,621
	Boudreau, Alfred			25	1,140	16909		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809
	Police Lieutenant	Y	3/23/1975	32.2959		3947.97		FY 2007	OLT 1	1,316	1,316	07/01/2006	1	68,621
	Donovan, Robert			25	1,240	16909		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809
	Police Lieutenant	Y	7/2/1987	20.011	1,375	3947.97		FY 2007	OLT 1	1,316	1,316	07/01/2006	1	68,621
	Dowling, Dennis			25	1,140	20767		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809
	Police Lieutenant	Y	2/21/1993	14.3644	1,298	3947.97		FY 2007	OLT 1	1,316	1,316	07/01/2006	1	68,621
	Dangelo, Kenneth			20	650	15951		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809
	Police Lieutenant	Y	9/30/1973	33.7726		3947.97		FY 2007	OLT 1	1,316	1,316	07/01/2006	1	68,621
	Mahoney, Gerard			25	1,240	20767		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809

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511001	Police Lieutenant Tempesta, David	Y	1/7/1985	22.4932	0	3947.97		FY 2007	OLT 1	0	0	07/01/2006	0	0
				25	1,140	16909		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809
	Police Sergeant Annese, Kenneth	Y	5/27/1980	27.1123		3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
				25	1,240	17964		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Sergeant Berube, Dennis	Y	9/12/1983	23.8164		3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
				25	1,140	17964		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Sergeant Chisholm, Glenn	Y	1/9/1994	14.5562	1,159	3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
			12/13/1992	20	650	16941		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Sergeant Walsh, Daniel	Y	5/5/1997	10.1616	1,172	3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
				20	550	17964		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Sergeant Spaulding, William	Y	4/13/1998	9.74247	1,172	3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
			10/5/1997	20	550	17965		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Sergeant Eldridge, Frank	Y	7/2/1987	20.011	1,121	3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
				25	1,140	13848		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Sergeant Foley, Francis	Y	4/13/1998	10.1808	1,124	3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
			4/28/1997	20	550	14666		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Sergeant Geary, Dennis	Y	9/12/1983	23.8164		3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
				25	1,140	17964		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Sergeant Grennon, John	Y	3/23/1975	32.2959	0	3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
				25	1,240	14666		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Sergeant Henderson, Brian	Y	9/20/1981	25.7945	0	3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
				25	1,240	8071		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Sergeant Leone, Charles	Y	3/6/2000	7.32329	1,116	3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
				15		14667		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Sergeant Mead, George	Y	9/11/2000	6.80548	925	3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
				15		1475		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Sergeant Shea, John	Y	9/30/1973	33.7726	0	3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
				25	1,240	16941		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Sergeant Pino, Melanie	Y	3/16/2000	7.29589	1,116	3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
				15		14666		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Sergeant Sturniolo, Joseph	Y	9/20/1981	25.7945		3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
				25	1,240	20871		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Officer Allen, Paul	Y	3/21/1975	32.3014	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	1,075	2140		FY 2008	POF 4	926	926	07/01/2007	1	48,404

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511001	Police Officer Bartinelli, Lauren	Y	1/10/2005	2.47123 10	767 10	2777.22 2140		FY 2007 FY 2008	POF 2,3 POF 3,4	850 908	908 926	01/10/2007 01/10/2008	1 1	45,754 47,917
	Police Officer Bellevue, Michelle	Y	4/13/1998	9.22192 20	783 550	2777.22 2140		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Benes, Richard	Y	1/10/2005	2.47123 10	790 10	2777.22 3740		FY 2007 FY 2008	POF 2,3 POF 3,4	850 908	908 926	01/10/2007 01/10/2008	1 1	45,754 47,917
	Police Officer Boudreau, Jeffrey	Y	1/10/2005 10/12/2004	2.71781 10	846 10	2777.22 7569		FY 2007 FY 2008	POF 2,3 POF 3,4	850 908	908 926	01/10/2007 01/10/2008	1 1	45,754 47,917
	Police Officer Boudreau, Michael	Y	1/10/2005 9/16/2004	2.78904 10	767 10	2777.22 2140		FY 2007 FY 2008	POF 2,3 POF 3,4	850 908	908 926	01/10/2007 01/10/2008	1 1	45,754 47,917
	Police Officer Boudrot, Edward	Y	12/2/1985	21.5918 25	0 975	2777.22 12323.13		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Burke, James	Y	10/3/1973	33.7644 25	0 1,075	2777.22 12997.07		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Chieu, Raymond	Y	1/10/2005	2.47123 10	767 10	2777.22 2140		FY 2007 FY 2008	POF 2,3 POF 3,4	850 908	908 926	01/10/2007 01/10/2008	1 1	45,754 47,917
	Police Officer Clafin Jr, John	Y	1/14/2002	5.46301 15	908 15	2724.21 12997		FY 2007 FY 2008	POF 1,2 POF 2,3	793 850	850 908	09/26/2006 09/26/2007	1 1	43,618 46,761
	Police Officer Clafin, George	Y	7/5/1988 3/20/1987	20.2959 25	937 975	2777.22 12323.13		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Clements, Richard	Y	2/21/1993	14.3644 20	784 650	2777.22 2140		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Cloonan, Thomas	Y	5/16/1984 2/26/1982	25.3589 25	0 1,075	2777.22 2140		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Colella, Matthew	Y	9/26/2005	1.76164 10	908 10	2724.21 12997		FY 2007 FY 2008	POF 1,2 POF 2,3	793 850	850 908	09/26/2006 09/26/2007	1 1	43,618 46,761
	Police Officer Cottens, Stephen	Y	9/11/2000 6/18/1998	9.0411 20	940 550	2777.22 12997		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Daly, John	Y	2/21/1993	14.3644 20	932 650	2777.22 12323.13		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Dempsey, Steven	Y	1/9/1994	13.4822 20	857 550	2777.22 7232		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer DeStefano, Thomas	Y	7/2/1987	20.011 25	868 975	2777.22 7569		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Police Officer Doucette, Damien	Y	3/6/2000	7.32329	932	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				15		12997		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Dwyer, Michael	Y	5/30/1993 5/31/1988	19.0959	868	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	975	7569		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Emmanuel, Steven	Y	11/26/2001	5.59726	775	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				15		2140		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Flood, Mark	Y	1/7/1985	22.4932	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	975	2140		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Gabriel, Adam	Y	12/2/2002	4.58082	932	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				15		12997		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Gassett, Linda	Y	9/5/1978	28.8384	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	1,075	20239.45		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Geary, John	Y	9/5/1978	28.8384	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	1,075	12323		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Healy, Declan	Y	1/10/2005 11/29/2004	2.58630	768	2777.22		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754
				10		2140		FY 2008	POF 3,4	907	926	01/10/2008	1	47,889
	Police Officer Healy, Sean	Y	12/2/2002	4.58082	972	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				15		15711.33		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Hill, Gregory M.	Y	4/13/1998	9.22192	783	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				20	550	2140		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Hill, Robert T.	Y	4/13/1998	9.22192	783	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				20	550	2140		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Iarossi, Michael	Y	1/10/2005	2.47123	845	2777.22		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754
				10		7464.84		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917
	Police Officer Keefe, Robert	Y	6/9/2005 11/10/1997	9.64384	862	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				20	550	7568.53		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Kelly Jr, Joseph	Y	10/3/2005	1.74247	850	2777.22		FY 2007	POF 2,3	850	908	10/03/2006	1	46,573
				10		7568.53		FY 2008	POF 3,4	908	926	10/03/2007	1	48,167
	Police Officer Kennedy, James	Y	6/2/1980	27.0959	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	1,075	12323		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Koerber, Peter	Y	12/2/2002	4.58082	854	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				15		7569		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Korzeniowski, Michael	Y	9/30/1973	33.7726		2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	1,075	12997.07		FY 2008	POF 4	926	926	07/01/2007	1	48,404

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511001	Police Officer LaValle, Edward	Y	12/2/2002	4.58082	775	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				15		2140		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Leitch, Bradford	Y	9/11/2000	6.80548	932	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				15		12997		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Mace, Jeffrey	Y	6/12/1989	18.0630	981	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				20	650	15711		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer MacNair, Christopher	Y	12/2/2002	4.58082	775	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				15		2140		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Manouk, Kimberly	Y	1/10/2005	3.18630	847	2777.22		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754
			4/24/2004	10	7569		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917	
	Police Officer Marini, Rocco	Y	12/2/2002	11.7534	862	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
			10/2/1995	20	550	7569		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Marino, Kenneth	Y	9/20/1981	25.7945		2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	1,075	7232		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer McCarthy, Thomas	Y	9/20/1981	25.7945	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	1,075	12323		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer McLaughlin, Joseph	Y	12/2/2002	4.58082	775	2777.22		FY 2007	POF 4	926	926	12/02/2006	1	48,272
				15		2140		FY 2008	POF 4	926	926	12/02/2007	1	48,404
	Police Officer McLean, Sean	Y	11/26/2001	5.59726	972	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				15		15712		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer McSweeney, Michael	Y	12/2/2002	4.58082	972	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				15		15712		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Mikoleit, Lisa	Y	1/10/2005	2.47123	768	2777.22		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754
				10		2140		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917
	Police Officer Nardelli, Daniel	Y	5/17/1999	8.12877	932	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				15		12997		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer O'Brien, Dennis	Y	1/10/2005	2.47123	768	2777.22		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754
				10		2140		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917
	Police Officer O'Brien, James	Y	12/2/2002	4.58082	775	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				15		2140		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Osman, Barak	Y	1/10/2005	2.47123	845	2777.22		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754
				10		7464.84		FY 2008	POF 3,4	908	926	01/10/2008	1	47,917
	Police Officer Paglia, Richard	Y	7/5/1988	19	858	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				20	650	7232		FY 2008	POF 4	926	926	07/01/2007	1	48,404

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511001	Police Officer Paglia, Robert	Y	9/12/1983	23.8164 25	0 975	2777.22 14869		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Pascuito, Stephen	Y	7/7/2003	3.98630 10	972	2777.22 15712		FY 2007 FY 2008	POF 3,4 POF 4	908 926	926 926	07/07/2006 07/07/2007	1 1	48,257 48,404
	Police Officer Powell, Tyrone	Y	9/30/1973	33.7726 25	0 1,075	2777.22 12997		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Raymond, Zachary	Y	11/26/2001 8/11/2001	5.89041 15	775	2777.22 2140		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Rosenbaum, Eric	Y	1/8/2001 2/1/2000	7.41644 15	845	2777.22 7465		FY 2007 FY 2008	POF 2,3 POF 3,4	850 908	908 926	01/10/2007 01/10/2008	1 1	45,754 47,917
	Police Officer Rudd, Kevin	Y	11/26/2001	5.59726 15	929	2777.22 12727		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Scaltreto, Francis	Y	12/2/2002 4/7/2002	5.23562 15	775	2777.22 2140		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Schaefer, David	Y	4/13/1998	9.22192 20	940 550	2777.22 12997		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Setiabudi, Gita	Y	12/2/2002	4.58082 15	972	2777.22 15711		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Sheehan, June	Y	5/17/1999 3/21/1995	12.2877 20	783 550	2777.22 2140		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Soloman, Alan	Y	11/26/2001	5.59726 15	972	2777.22 15711		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Sullivan, Daniel	W	11/26/2001	5.59726 15	775	2777.22 2140		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Torres, Ralph	Y	1/19/1987	20.4603 25	789 975	2777.22 2140		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Tramontozzi, Gerald	Y	6/2/1980	27.0959 25	0 1,075	2777.22 2140		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Umina, Steven	Y	11/26/2001 3/23/2002	5.27671 15	932	2777.22 12997		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Vacca, Dina	Y	4/13/1998	9.22192 20	980 550	2777.22 15712		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404
	Police Officer Valente, Daniel	Y	12/2/2002 7/4/2001	5.99452 15	775	2777.22 2140		FY 2007 FY 2008	POF 4 POF 4	926 926	926 926	07/01/2006 07/01/2007	1 1	48,272 48,404

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511001	Police Officer Wade, Michael	Y	11/26/2001	5.59726	972	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				15		15712		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Walsh, Thomas	Y	1/9/1994	13.4822	980	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				20	550	15711		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Webb, David	Y	12/2/1985	21.5918	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	975	2140		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Wilson, Jeremy	Y	7/7/2003	3.98630	854	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				10		7569		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Vacant	Y	4/1/2007	0.24932	668	2378.25		FY 2007	POF 1	793	793	07/01/2006	1	41,337
				10		2140		FY 2008	POF 1	793	793	07/01/2007	1	41,451
	Police Officer	Y	4/1/2007	0.24932	668	2378.25		FY 2007	POF 1	793	793	07/01/2006	1	41,337
				10		2140		FY 2008	POF 1	793	793	07/01/2007	1	41,451
	Police Officer	Y	4/1/2007	0.24932	668	2378.25		FY 2007	POF 1	793	793	07/01/2006	1	41,337
				10		2140		FY 2008	POF 1	793	793	07/01/2007	1	41,451
	Police Officer	Y	4/1/2007	0.24932	668	2378.25		FY 2007	POF 1	793	793	07/01/2006	1	41,337
				10		2140		FY 2008	POF 1	793	793	07/01/2007	1	41,451
	Police Officer	Y	4/1/2007	0.24932	668	2378.25		FY 2007	POF 1	793	793	07/01/2006	1	41,337
				10		2140		FY 2008	POF 1	793	793	07/01/2007	1	41,451
	Police Officer	Y	4/1/2007	0.24932	668	2378.25		FY 2007	POF 1	793	793	07/01/2006	1	41,337
				10		2140		FY 2008	POF 1	793	793	07/01/2007	1	41,451
	Police Officer	Y	4/1/2007	0.24932	668	2378.25		FY 2007	POF 1	793	793	07/01/2006	1	41,337
				10		2140		FY 2008	POF 1	793	793	07/01/2007	1	41,451
	Police Officer	Y	4/1/2007	0.24932	668	2378.25		FY 2007	POF 1	793	793	07/01/2006	1	41,337
				10		2140		FY 2008	POF 1	793	793	07/01/2007	1	41,451
	Police Officer	Y	4/1/2007	0.24932	668	2378.25		FY 2007	POF 1	793	793	07/01/2006	1	41,337
				10		2140		FY 2008	POF 1	793	793	07/01/2007	1	41,451
	Police Officer	Y	4/1/2007	0.24932	668	2378.25		FY 2007	POF 1	793	793	07/01/2006	1	41,337
				10		2140		FY 2008	POF 1	793	793	07/01/2007	1	41,451
	Police Officer	Y	4/1/2007	0.24932	668	2378.25		FY 2007	POF 1	793	793	07/01/2006	1	41,337
				10		2140		FY 2008	POF 1	793	793	07/01/2007	1	41,451
	Police Officer	Y	7/1/2006	1	0	0		FY 2007	POF 4	926	926		1	48,271
				10		0		FY 2008	POF 4	0	0		0	0
Account Totals:					68,228	308,475	1,087,704	FY 2007		101,204	102,089		105.0	5,301,967
					49,675	747,220	4,541	FY 2008		102,479	102,825		105.0	5,368,863
Functional Element Totals:					68,228	308,475	1,087,704	FY 2007		101,204	102,089		105.0	5,301,967
					49,675	747,220	4,541	FY 2008		102,479	102,825		105.0	5,368,863
0120104 - INVESTIGATIONS														
511001	Head Clerk Todd, Joyce	Y	12/11/1978	29.537	0	0		FY 2007	S05 8	792	792	07/01/2006	1	41,186
			12/24/1977	25	1,100	0		FY 2008	S05 8	792	792	07/01/2007	1	41,344
	Police Captain Boudreau, Edward	Y	6/2/1980	27.0959	0	4619.13		FY 2007	OCP 1	1,540	1,540	07/01/2006	1	80,286
				25	1,240	18412		FY 2008	OCP 1	1,540	1,540	07/01/2007	1	80,506

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511001	Police Sergeant Byrne Jr, William	Y	9/5/1978	31.6329	0	3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
			11/20/1975	25	1,240	7661		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Sergeant Cahoon, Kenneth	Y	2/13/1983	24.3945	0	3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
				25	1,240	16941		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Sergeant Cupoli, Kevin	Y	6/2/1980	27.8932	0	3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
			8/16/1979	25	1,240	14666.42		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Sergeant McMains, George	Y	5/5/1997	10.1616	1,128	3374.34		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
				20	550	14666		FY 2008	OSG 1	1,125	1,125	07/01/2007	1	58,811
	Police Officer-Detectiv Adam, Russell	Y	9/12/1983	25.4274	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
			2/1/1982	25	1,075	14869		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer-Detectiv Anderson, Nils	Y	9/20/1981	25.7945	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	1,075	7569		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer-Detectiv Coney, Kim	Y	4/13/1998	9.22192	787	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				20	550	2140		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer-Detectiv Curry, Carolyn	Y	9/20/1981	25.7945	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	1,075	14869		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer-Detectiv Doheny, Michael	Y	9/20/1981	25.7945	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	1,075	17513.13		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer-Detectiv Fontano, Stephen	Y	1/9/1994	14.337	863	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
			3/3/1993	20	650	7232		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer-Detectiv Harris, Glenn	Y	12/2/1985	21.5918	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	975	12997		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer-Detectiv Lee Jr, Bob	Y	7/7/2003	3.98630	927	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				10		12323		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer-Detectiv Marchand, Scott	Y	4/13/1998	9.64658	787	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
			11/9/1997	20	550	2140		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer-Detectiv McCarthy, James	Y	9/20/1981	25.7945	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	1,075	15712		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer-Detectiv Robinson, David	Y	1/9/1994	13.4822	787	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				20	550	2140		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer-Detectiv Sampson, Robert	Y	7/5/1988	19	793	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	975	2140		FY 2008	POF 4	926	926	07/01/2007	1	48,404
Account Totals:					6,073	51,443	215,414	FY 2007		17,940	17,940		18.0	935,336
					16,235	135,511	795	FY 2008		17,940	17,940		18.0	937,947

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Functional Element Totals:					6,073	51,443	215,414	FY 2007		17,940	17,940		18.0	935,336
					16,235	135,511	795	FY 2008		17,940	17,940		18.0	937,947
0120105 - COMMUNITY SVS														
511001	Police Lieutenant	Y	9/12/1983	23.8164		3947.97		FY 2007	OLT 1	1,316	1,316	07/01/2006	1	68,621
	Apotheker, Bruce			25	1,140	15951		FY 2008	OLT 1	1,316	1,316	07/01/2007	1	68,809
	Police Officer	Y	12/7/1998	8.56986	978	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Cosgrove, Kathleen			15		15369		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer	Y	7/7/2003	3.98630	872	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	O'Loughlin, James			10		8069		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer	Y	4/13/1998	9.22192	986	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Panica, John T.			20	550	15369		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer	Y	9/11/2000	6.80548	794	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Spirito, David			15		2640		FY 2008	POF 4	926	926	07/01/2007	1	48,404
Account Totals:					3,631	15,057	45,149	FY 2007		5,019	5,019		5.0	261,708
					1,690	43,322	170	FY 2008		5,019	5,019		5.0	262,426
Functional Element Totals:					3,631	15,057	45,149	FY 2007		5,019	5,019		5.0	261,708
					1,690	43,322	170	FY 2008		5,019	5,019		5.0	262,426
0120107 - POLICE BLDG MAINT														
511001	Building Custodian	Y	4/1/2006	1.24932	490	0		FY 2007	S05 3	634	634	07/01/2006	0	32,971
	Vacant			0		0		FY 2008	S05 2	647	647	07/01/2007	0	33,773
Account Totals:					490	0	0	FY 2007		634	634		0.0	32,971
						0	0	FY 2008		647	647		0.0	33,773
Functional Element Totals:					490	0	0	FY 2007		634	634		0.0	32,971
						0	0	FY 2008		647	647		0.0	33,773
0120109 - ANIMAL CONTROL														
511001	Assistant Dog Officer	Y	10/19/1999	7.70411	933	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	O'Connell, John			15		12543		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Assistant Dog Officer	Y	5/29/1974	33.1123	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Pellegrine, James			25	1,075	7278		FY 2008	POF 4	926	926	07/01/2007	1	48,404
Account Totals:					933	5,554	26,171	FY 2007		1,851	1,851		2.0	96,544
					1,075	6,072	57	FY 2008		1,851	1,851		2.0	96,808
Functional Element Totals:					933	5,554	26,171	FY 2007		1,851	1,851		2.0	96,544
					1,075	6,072	57	FY 2008		1,851	1,851		2.0	96,808

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0120110 - POLICE RECORDS														
511001	Police Officer Fleming, Donald	Y	9/11/2001	5.80548	1,010	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				15		17874		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Geagan, Thomas	Y	5/16/1984	23.1397	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	975	9731		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Wallace, Brian	Y	5/5/1997	10.1616	900	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				20	550	9731		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Principal Clerk Largey, Michele	Y	12/1/1980	26.5973	0			FY 2007	S04 8	725	725	07/01/2006	1	37,680
				25	850	0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
	Director of IT Smith, Steven	W	4/18/2001	2.91233	1,391			FY 2007	H12 10	1,838	1,838	07/01/2006	1	95,569
			8/2/2004	15		0	FY 2008	H12 10	1,838	1,838	07/01/2007	1	95,936	
Account Totals:					3,302	8,332	50,213	FY 2007		5,340	5,340		5.0	278,064
					2,375	9,862	170	FY 2008		5,340	5,340		5.0	278,974
Functional Element Totals:					3,302	8,332	50,213	FY 2007		5,340	5,340		5.0	278,064
					2,375	9,862	170	FY 2008		5,340	5,340		5.0	278,974
0120111 - COMMUNICATIONS														
511001	Police Captain Anastasia, Paul	Y	9/12/1983	23.8164	0	4619.13		FY 2007	OCP 1	1,540	1,540	07/01/2006	1	80,286
				25	1,140	22646		FY 2008	OCP 1	1,540	1,540	07/01/2007	1	80,506
	Dispatch Supervisor Hayes, Judith	Y	7/7/1980	27	0	3640		FY 2007	S8D 7,8	1,083	1,103	07/25/2006	1	57,290
				25	850	0		FY 2008	S8D 8	1,103	1,103	07/01/2007	1	57,580
	Dispatch Supervisor McGerigle, Laura	X	4/8/1996	11.2356	902	3640		FY 2007	S8D 7,8	1,083	1,103	07/25/2006	1	57,290
				20	550	0		FY 2008	S8D 8	1,103	1,103	07/01/2007	1	57,580
	Dispatch Supervisor Sullivan, Melissa	X	9/8/1986	20.8247	905	3640		FY 2007	S8D 7,8	1,083	1,103	07/25/2006	1	57,290
				25	750	0		FY 2008	S8D 8	1,103	1,103	07/01/2007	1	57,580
	Emergency Telecom Cicccone, Margaret	X	12/6/1991	15.5781	759	2991		FY 2007	S6D 8	924	924	07/01/2006	1	48,039
				20	650	0		FY 2008	S6D 8	924	924	07/01/2007	1	48,223
	Emergency Telecom Costa III, Daniel	X	9/11/2006	0.80274	608	2393		FY 2007	S6D 1	725	725	09/11/2006	1	37,708
				10		0		FY 2008	S6D 1,2	725	755	09/11/2007	1	39,119
	Emergency Telecom Cupoli, John	X	8/4/2004	2.90685	659	2592		FY 2007	S6D 2,3	755	786	08/04/2006	1	40,701
				10		0		FY 2008	S6D 3,4	786	816	08/04/2007	1	42,434
	Emergency Telecom DeMeo, Robert	X	9/1/2006	0.83014	609	2393		FY 2007	S06D 1	725	725	09/01/2006	1	37,708
				10		0		FY 2008	S6D 1,2	725	755	09/01/2007	1	39,162
	Emergency Telecom Donahue, Keleigh	X	9/1/2006	0.83014	609	2393		FY 2007	S06D 1	725	725	09/01/2006	1	37,708
				10		0		FY 2008	S6D 1,2	725	755	09/01/2007	1	39,162

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511001	Emergency Telecom Duffey, Kathleen	Y	1/29/1979	29.4247	0	3454		FY 2007	S6D 8	924	924	07/01/2006	1	48,039
			2/3/1978	25	1,100	0		FY 2008	S6D 8	924	924	07/01/2007	1	48,223
	Emergency Telecom Fincher, Aleisha	X	8/1/2003	3.91781	684	2692		FY 2007	S6D 3,4	786	816	08/01/2006	1	42,284
				10	0		FY 2008	S6D 4,5	816	846	08/01/2007	1	44,022	
	Emergency Telecom Gallagher, Melanie	X	10/21/2003	3.69589	679	2692		FY 2007	S6D 3,4	786	816	10/21/2006	1	41,935
				10	0		FY 2008	S6D 4,5	816	846	10/21/2007	1	43,673	
	Emergency Telecom Ginnetty Jr, Paul	X	1/14/2002	5.46301	722	2891		FY 2007	S6D 5,6	846	876	01/14/2007	1	44,712
				15	0		FY 2008	S6D 6,7	876	906	01/14/2008	1	46,463	
	Emergency Telecom March, Robert	X	1/24/2005	2.43836	649	2592		FY 2007	S6D 2,3	755	786	01/24/2007	1	39,957
			1/22/2005	10	0		FY 2008	S6D 3,4	786	816	01/24/2008	1	41,689	
	Emergency Telecom Marino, Kelly	X	10/21/1987	19.7068	759	2951		FY 2007	S6D 8	924	924	07/01/2006	1	48,039
				25	750	0		FY 2008	S6D 8	924	924	07/01/2007	1	48,223
	Emergency Telecom Melamed, Beryl	X	7/17/2003	3.95890	682	2525		FY 2007	S6D 3,4	786	816	07/17/2006	1	42,348
				10	0		FY 2008	S6D 4,5	816	846	07/17/2007	1	44,086	
	Emergency Telecom Panica, Maryann	X	1/18/1982	24.3342		2864		FY 2007	S6D 8	924	924	07/01/2006	1	48,039
			3/7/1983	25	850	0		FY 2008	S6D 8	924	924	07/01/2007	1	48,223
	Emergency Telecom Scott, Rita	X	12/3/1998	15.5507	749	2324		FY 2007	S6D 8	924	924	07/01/2006	1	48,039
			12/16/1991	20	650	0		FY 2008	S6D 8	924	924	07/01/2007	1	48,223
	Emergency Telecom Scully, Christopher	X	9/6/2005	1.81644	631	2356		FY 2007	S6D 1,2	725	755	09/06/2006	1	38,989
				10	0		FY 2008	S6D 2,3	755	786	09/06/2007	1	40,716	
	Emergency Telecom Vacca, Maria	Y	11/21/2005	1.60822	633	2812		FY 2007	S6D 1,2	725	755	11/12/2006	1	38,701
				10	0		FY 2008	S6D 2,3	755	786	11/12/2007	1	40,427	
	Emergency Telecom Avellino, Joseph	W	2/5/2007	0.4	599	2360		FY 2007	S6D 1	725	725	02/05/2007	1	37,708
				10	0		FY 2008	S6D 1,2	725	755	02/05/2008	1	38,486	
	Alarm Operator McDonald, Robert	Y	8/26/1984	22.8603		2812		FY 2007	S06D 7	907	907	07/01/2006	1	47,170
				25	750	0		FY 2008	S06D 8	924	924	07/01/2007	1	48,223
Account Totals:					11,839	63,626	159,622	FY 2007		19,378	19,680		22.0	1,019,979
					8,040	17,422	681	FY 2008		19,697	20,059		22.0	1,042,024
511102	Emergency Telecom Kelly, Julie	X	5/8/1991	16.7452	461	1774		FY 2007	S6D 8	554	554	07/01/2006	0.6	28,824
			10/6/1990	20	650	0		FY 2008	S6D 8	554	554	07/01/2007	0.6	28,934
Account Totals:					461	1,774	0	FY 2007		554	554		0.6	28,824
					650	0	57	FY 2008		554	554		0.6	28,934
Functional Element Totals:					12,301	65,400	159,622	FY 2007		19,932	20,235		22.6	1,048,802
					8,690	17,422	738	FY 2008		20,251	20,613		22.6	1,070,958

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0120112 - POLICE SUPPORT SVS														
511001	Police Captain Gromada, Mark	Y	7/5/1988	19	1,574	4619.13		FY 2007	OCP 1	1,540	1,540	07/01/2006	1	80,286
				20	650	22646		FY 2008	OCP 1	1,540	1,540	07/01/2007	1	80,506
	Police Officer Bradley, Richard	Y	9/12/1983	23.8164		2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
				25	975	15711.33		FY 2008	POF 4	926	926	07/01/2007	1	48,404
	Police Officer Notartomaso, Judith	Y	1/13/1986	27.0548	0	2777.22		FY 2007	POF 4	926	926	07/01/2006	1	48,272
			6/17/1980	25	1,075	14669		FY 2008	POF 4	926	926	07/01/2007	1	48,404
Account Totals:					1,574	10,174	18,476	FY 2007		3,391	3,391		3.0	176,830
					2,700	18,716	114	FY 2008		3,391	3,391		3.0	177,315
Functional Element Totals:					1,574	10,174	18,476	FY 2007		3,391	3,391		3.0	176,830
					2,700	18,716	114	FY 2008		3,391	3,391		3.0	177,315
0120113 - RESEARCH /PLANNING														
511001	Police Captain Marzilli, Christopher	Y	1/7/1985	22.4932	0	4619.13		FY 2007	OCP 1	1,540	1,540	07/01/2006	1	80,286
				25	1,140	22646		FY 2008	OCP 1	1,540	1,540	07/01/2007	1	80,506
	Asst Crime Analyst Busa, Theresa	X	5/24/1999	7.53973	785			FY 2007	S08 6,7	981	1,015	10/28/2006	1	52,215
			12/18/1999	15		0		FY 2008	S08 7,8	1,015	1,034	10/28/2007	1	53,669
Account Totals:					785	4,619	18,519	FY 2007		2,521	2,555		2.0	132,502
					1,140	1,025	57	FY 2008		2,555	2,574		2.0	134,175
Functional Element Totals:					785	4,619	18,519	FY 2007		2,521	2,555		2.0	132,502
					1,140	1,025	57	FY 2008		2,555	2,574		2.0	134,175
0120115 - PRIVATE DUTY DETAILS														
57MEDA	Medicare for Details				19,000	0		FY 2007					0	0
				0	0	0		FY 2008					0	0
Account Totals:					19,000	0	0	FY 2007					0.0	0
					0	0	0	FY 2008					0.0	0
Functional Element Totals:					19,000	0	0	FY 2007					0.0	0
					0	0	0	FY 2008					0.0	0
Department Totals:					129,973	517,043	2,056,343	FY 2007		193,208	194,513		208.9	10,125,598
					111,210	1,619,201	8,117	FY 2008		194,951	195,731		208.9	10,233,194
210 - FIRE DEPARTMENT														
0121001 - FIRE ADMIN.														
511001	Fire Chief LaCroix Jr, Joseph	Y	1/2/1972	35.5178		6383		FY 2007	H16 8	2,128	2,128	07/01/2006	1	110,635
				25	875	10000		FY 2008	H16 8	2,128	2,128	07/01/2007	1	111,060

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511001	Asst Chief - Operations Proia, Bruce	Y	7/30/1978	28.9397		5514		FY 2007	H12 810	1,702	1,838	03/26/2007	1	90,371
				25	875	11654		FY 2008	H12 10	1,838	1,838	07/01/2007	1	95,936
	Fire Fighter/ Storekpr Gentile, Richard	Y	4/8/1984	23.2438		3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				25	675	550		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Administrative Assist Frechette, Claire	Y	2/14/1972	35.4	0			FY 2007	S06 8	866	866	07/01/2006	1	45,016
				25	1,100	0		FY 2008	S06 8	866	866	07/01/2007	1	45,189
	Head Clerk Valente, Karen	X	11/1/1993	17.3726	615			FY 2007	S05 8	792	792	07/01/2006	1	41,186
			2/19/1990	20	650	0		FY 2008	S05 8	792	792	07/01/2007	1	41,344
	Payroll Records Clerk McCarthy, Diane	X	5/13/2002	5.13699	274			FY 2007	S04 6,7	345	358	05/13/2007	0.5	18,020
				15		0		FY 2008	S04 7,8	358	365	05/13/2008	0.5	18,718
	Fire Prevention Clerk Thompson, Cheryl	X	4/13/1998	18.0137	564	0		FY 2007	S04 8	725	725	07/01/2006	1	37,680
			6/30/1989	20	650	0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
Account Totals:					1,454	14,909	54,149	FY 2007		7,560	7,709		6.5	395,252
					4,825	16,200	227	FY 2008		7,709	7,717		6.5	402,561
512002	IT Coordinator Demeo, Thomas	W	7/1/2004	3.00274	290			FY 2007	QQQ	30	30	07/01/2006	0.4	20,000
				0		0		FY 2008	QQQ	30	30	07/01/2007	0.4	20,000
Account Totals:					290		0	FY 2007		30	30		0.4	20,000
							0	FY 2008		30	30		0.4	20,000
Functional Element Totals:					1,744	14,909	54,149	FY 2007		7,590	7,739		6.9	415,252
					4,825	16,200	227	FY 2008		7,739	7,747		6.9	422,561
0121002 - FIRE/RESCUE														
511001	Deputy Fire Chief Carvelli, William	Y	10/8/1978	28.7479		3982.2		FY 2007	FAC 1	1,327	1,327	07/01/2006	1	69,216
				25	675	4775		FY 2008	FAC 1	1,327	1,327	07/01/2007	1	69,405
	Deputy Fire Chief Chagnon, Paul	Y	8/10/1986	20.9041	1,106	3982.2		FY 2007	FAC 1	1,327	1,327	07/01/2006	1	69,216
				25	675	2075		FY 2008	FAC 1	1,327	1,327	07/01/2007	1	69,405
	Deputy Fire Chief Jimenez, Israel	Y	8/10/1986	21.9589	1,063	3982.2		FY 2007	FAC 1	1,327	1,327	07/01/2006	1	69,216
			7/21/1985	25	675	3050		FY 2008	FAC 1	1,327	1,327	07/01/2007	1	69,405
	Deputy Fire Chief Sturniolo, Vincent	Y	3/23/1975	32.2959	0	3982.2		FY 2007	FAC 1	1,327	1,327	07/01/2006	1	69,216
				25	675	4725		FY 2008	FAC 1	1,327	1,327	07/01/2007	1	69,405
	Fire Captain Cadman Jr, Russell	Y	4/8/1984	24.0493	0	3462.69		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
			6/19/1983	25	675	3225		FY 2008	FCP 1	1,154	1,154	07/01/2007	1	60,351
	Fire Captain Kennedy, John	Y	2/26/1978	29.3616		3462.69		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
				25	675	2875		FY 2008	FCP 1	1,154	1,154	07/01/2007	1	60,351
	Fire Captain Lucchetti, Gino	Y	1/26/1986	28.2630	964	3462.69		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
			4/3/1979	25	675	2975		FY 2008	FCP 1	1,154	1,154	07/01/2007	1	60,351

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Fire Captain McNamara, Michael	Y	1/1/1995	12.5041 20	975 475	3462.69 2775		FY 2007 FY 2008	FCP 1 FCP 1	1,154 1,154	1,154 1,154	07/01/2006 07/01/2007	1 1	60,186 60,351
	Fire Captain Podolske, Lawrence	Y	1/1/1995	12.5041 20	996 475	3462.69 4225		FY 2007 FY 2008	FCP 1 FCP 1	1,154 1,154	1,154 1,154	07/01/2006 07/01/2007	1 1	60,186 60,351
	Fire Captain Quinan, Joseph	Y	4/8/1984	23.2438 25		3462.69 1100		FY 2007 FY 2008	FCP 1 FCP 1	1,154 1,154	1,154 1,154	07/01/2006 07/01/2007	1 1	60,186 60,351
	Fire Captain Roche, Mark	Y	4/8/1984 12/7/1981	25.5808 25	0 675	3462.69 2125		FY 2007 FY 2008	FCP 1 FCP 1	1,154 1,154	1,154 1,154	07/01/2006 07/01/2007	1 1	60,186 60,351
	Fire Captain Smith, Michael	Y	1/1/1995	12.5041 20	978 475	3462.69 3000		FY 2007 FY 2008	FCP 1 FCP 1	1,154 1,154	1,154 1,154	07/01/2006 07/01/2007	1 1	60,186 60,351
	Fire Captain Yerardi, Salvatore	Y	1/26/1986	21.4411 25		3462.69 6250		FY 2007 FY 2008	FCP 1 FCP 1	1,154 1,154	1,154 1,154	07/01/2006 07/01/2007	1 1	60,186 60,351
	Fire Lieutenant Arpino, C John	Y	11/2/1975	31.6822 25	0 675	3011.55 525		FY 2007 FY 2008	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2006 07/01/2007	1 1	52,345 52,488
	Fire Lieutenant Barbato, Robert	Y	2/26/1978	29.3616 25		3011.55 1325		FY 2007 FY 2008	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2006 07/01/2007	1 1	52,345 52,488
	Fire Lieutenant Bourgeois, John	Y	3/27/1988	19.274 25	847 675	3011.55 2075		FY 2007 FY 2008	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2006 07/01/2007	1 1	52,345 52,488
	Fire Lieutenant Caccavaro, Gerald	Y	7/30/1978	28.9397 25	0 675	3011.55 2100		FY 2007 FY 2008	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2006 07/01/2007	1 1	52,345 52,488
	Fire Lieutenant Calderone, Ralph A	Y	5/27/1979	28.1151 25	0 675	3011.55 1150		FY 2007 FY 2008	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2006 07/01/2007	1 1	52,345 52,488
	Fire Lieutenant Chauca, Victor	Y	8/10/1986	20.9041 25	830 675	3011.55 925		FY 2007 FY 2008	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2006 07/01/2007	1 1	52,345 52,488
	Fire Lieutenant Clinton, Kevin	Y	3/24/1985	22.2849 25	0 675	3011.55 2825		FY 2007 FY 2008	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2006 07/01/2007	1 1	52,345 52,488
	Fire Lieutenant Colella, John	Y	5/14/1978	29.1507 25	0 675	3011.55 1750		FY 2007 FY 2008	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2006 07/01/2007	1 1	52,345 52,488
	Fire Lieutenant Cotoia, Joseph	Y	9/13/1987	19.811 25	841 675	3011.55 1700		FY 2007 FY 2008	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2006 07/01/2007	1 1	52,345 52,488
	Fire Lieutenant Cox, Anton	Y	8/14/1977	29.8986 25	0 675	3011.55 450		FY 2007 FY 2008	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2006 07/01/2007	1 1	52,345 52,488
	Fire Lieutenant D'Agostino, Carmine	Y	1/1/1995	12.5041 20	855 475	3011.55 2875		FY 2007 FY 2008	FLT 1 FLT 1	1,004 1,004	1,004 1,004	07/01/2006 07/01/2007	1 1	52,345 52,488

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Fire Lieutenant Davis, Glen	Y	4/7/1974	33.2548	0	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				25	675	3125		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant Doherty, Daniel	Y	7/6/1997	9.99178	830	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				20	475	1100		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant Fitzgerald, Kevin	Y	1/26/1986	21.4411	0	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				25	675	1475		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant Geary, Richard	Y	9/13/1987	19.811	858	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				25	675	2855		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant Heitman, Mark	Y	11/8/1998	8.64932	846	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				15		2725		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant Hernandez, Mark	Y	5/14/1989	18.1425	855	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				20	575	2750		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant Lopez, Thomas	Y	7/6/1997	9.99178	853	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				20	475	2725		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant MacEwen, Daniel	Y	4/8/1984	23.2438		3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				25	675	1350		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant McCabe, Brian	Y	4/27/1980	27.1945		3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				25	675	2475		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant McGary, Thomas	Y	1/1/1995	12.5041	877	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				20	475	4375		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant Merrill, Brian	Y	7/6/1997	9.99178	855	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				20	475	2825		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant Murphy, Michael	Y	7/6/1997	9.99178	847	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				20	475	2300		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant Sbordone, James	Y	5/14/1989	18.1425	846	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				20	575	2150		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant Trudo, James	Y	7/6/1997	9.99178	844	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				20	475	2100		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant Quinn, Douglas	Y	11/8/1998	8.64932	828	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				15		1450		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant Vacant	Y	4/1/2007	0.24932	813	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				10		425		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Fighter Adams, Brice	Y	5/1/2006	1.16712	657	2551.68		FY 2007	FRF 1,2	743	796	05/01/2007	1	39,195
				10		500		FY 2008	FRF 2,3	796	851	05/01/2008	1	42,111

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511001	Fire Fighter Albano, Bryan	Y	4/12/2004	3.21918	702	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				10		1225		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Amato, Anthony	Y	3/5/2004	3.32329	729	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				10		3125		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Annesi, Charles	Y	10/9/1983	23.7425	0	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				25	675	900		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Annesi, Mark	Y	3/24/1985	22.2849	0	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				25	675	475		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Arpino, Clifford	Y	5/1/2006	1.16712	657	2551.68		FY 2007	FRF 1,2	743	796	05/01/2007	1	39,195
				10		500		FY 2008	FRF 2,3	796	851	05/01/2008	1	42,111
	Fire Fighter Baima, Richard	Y	5/27/1979	28.1151	0	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				25	675	525		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Bianchi, Michael	Y	7/12/2004	2.96986	690	2551.68		FY 2007	FRF 2,3	796	851	07/12/2006	1	44,267
				10		425		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Blanchard, Joseph	Y	11/26/2000	6.59726	717	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				15	0	2300		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Boudreau, James	Y	2/28/1971	36.7973	0	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
			9/22/1970	25	675	1900		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Boyd, Arthur	Y	1/26/1986	21.4411	0	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				25	675	500		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Bradbury, Aaron	Y	4/12/2004	3.21918	691	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				10		450		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Bright, James	Y	8/12/2001	5.88767	708	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				15	0	1675		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Burgie, Anthony	Y	11/22/2004	1.16712	657	2551.68		FY 2007	FRF 1,2	743	796	05/01/2007	1	39,195
			5/1/2006	10		525		FY 2008	FRF 2,3	796	851	05/01/2008	1	42,111
	Fire Fighter Busa, Nathan	Y	4/12/2004	3.21918	701	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				10		1150		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Busa, Paul	Y	4/12/2004	3.21918	694	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				10		675		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Busa, Richard	Y	8/12/2001	5.88767	690	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				15		425		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Caddell, Michael	Y	8/12/2002	4.88767	693	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				15		600		FY 2008	FRF 3	851	851	07/01/2007	1	44,473

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511001	Fire Fighter Cadman, Mark	Y	10/27/2002	4.67945 15	690	2551.68 425		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Cadman, Robert	Y	1/26/1986	21.4411 25	0 675	2551.68 500		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Capello, Francis	Y	1/23/1983 11/21/1977	29.6274 25	0 675	2551.68 1525		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Capello, Jeffrey	Y	7/12/2004	2.96986 10	690	2551.68 425		FY 2007 FY 2008	FRF 2,3 FRF 3	796 851	851 851	07/12/2006 07/01/2007	1 1	44,267 44,473
	Fire Fighter Capello, Kevin	Y	11/7/1999	7.65205 15	696	2551.68 800		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Caruso, Pasquale	Y	3/27/1988	19.274 25	705 675	2551.68 800		FY 2007 FY 2008	FRF 1 FRF 1	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Castellanos, Kevin	Y	3/24/1985	22.2849 25	0 675	2551.68 450		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Chagnon, Robert	Y	4/7/1974	33.2548 25	0 675	2551.68 1000		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Chagnon Jr, Robert	Y	8/12/2001	5.88767 15	705 0	2551.68 1475		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Chamberlain, Gary	Y	5/21/1972	35.1342 25	0 675	2551.68 1200		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Clafin, Thomas	Y	4/12/2004	3.21918 10	691	2551.68 450		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Colantonio, John	Y	1/23/1983	24.4521 25	0 675	2551.68 475		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Colantonio, Mark	Y	3/24/1985	22.2849 25	0 675	2551.68 550		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Colella, Joseph	Y	5/1/2006	1.16712 10	657	2551.68 500		FY 2007 FY 2008	FRF 1,2 FRF 2,3	743 796	796 851	05/01/2007 05/01/2008	1 1	39,195 42,111
	Fire Fighter Comeau, James	Y	3/24/1985	22.2849 25	0 675	2551.68 1225		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Comeau, John	Y	1/23/1983	24.4521 25	0 675	2551.68 1050		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Cruz, Richard	Y	8/12/2001	5.88767 15	714	2551.68 2075		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473

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511001	Fire Fighter Cucchi, Ronald	Y	3/24/1985	22.2849 25	0 675	2551.68 475		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter D'Amico, David	Y	9/13/1987	19.811 25	735 675	2551.68 2850		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Davis, Beth	Y	11/22/2004	2.60548 10	703	2551.68 1325		FY 2007 FY 2008	FRF 2,3 FRF 3	796 851	851 851	11/22/2006 07/01/2007	1 1	43,237 44,473
	Fire Fighter DelGizzi, Joseph	Y	1/26/1986	21.4411 25	0 675	2551.68 2050		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter DeMeo, James	Y	5/14/1989	18.1425 20	720 575	2551.68 1925		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter DeSimone, Richard	Y	7/6/1997	9.99178 20	699 475	2551.68 525		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Elmeus, Freddy	Y	11/7/1999	7.65205 15	712	2551.68 1900		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Eppich, Keith	Y	8/8/2004	2.89589 10	690	2551.68 425		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Farrell, Thomas	Y	4/27/1980 7/4/1979	28.011 25	0 675	2551.68 1075		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Flynn, Dana	Y	9/14/1980	26.811 25	0 675	2551.68 1375		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Fremault, Ronald	Y	7/12/2004	2.96986 10	716	2551.68 2225		FY 2007 FY 2008	FRF 2,3 FRF 3	796 851	851 851	07/12/2006 07/01/2007	1 1	44,267 44,473
	Fire Fighter French, Annie	Y	4/12/2004	3.21918 10	699	2551.68 1050		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Fricke, Eric	Y	7/12/2004	2.96986 10	690	2551.68 425		FY 2007 FY 2008	FRF 2,3 FRF 3	796 851	851 851	07/12/2006 07/01/2007	1 1	44,267 44,473
	Fire Fighter Gentile, Donald	Y	3/30/1974 1/2/1972	35.5178 25	0 675	2551.68 4450		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Gentile, Gary	Y	1/23/1983	24.4521 25	0 675	2551.68 475		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Gentile Jr., Gary	Y	7/12/2004	2.96986 10	690	2551.68 425		FY 2007 FY 2008	FRF 2,3 FRF 3	796 851	851 851	07/12/2006 07/01/2007	1 1	44,267 44,473
	Fire Fighter Gentile, Gregory	Y	4/12/2004	3.21918 10	699	2551.68 1050		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473

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511001	Fire Fighter Gentile, Michael	Y	7/12/2004	2.96986 10	690	2551.68 425		FY 2007 FY 2008	FRF 2,3 FRF 3	796 851	851 851	07/12/2006 07/01/2006	1 1	44,267 44,473
	Fire Fighter Giardina, Lindsay	Y	4/12/2004	3.21918 10	705	2551.68 1425		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Gilliam, Lee	Y	4/12/2004	3.21918 10	718	2551.68 2325		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Gimenez, Alex	Y	5/14/1989	18.1425 20	746	2551.68 3675		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Gimenez, Richard	Y	5/17/1998	9.12877 20	722	2551.68 2125		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Gourdeau, Edward	Y	3/24/1985	22.2849 25	0	2551.68 1725		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Hailey, Rael	Y	4/12/2004	3.21918 10	703	2551.68 1325		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Herbert, James	Y	3/27/1988	19.274 25	714	2551.68 1375		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Hortance, Stedroy	Y	8/12/2002	4.88767 15	706	2551.68 1525		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2005	1 1	44,352 44,473
	Fire Fighter Hunt, Adam	Y	4/12/2004	3.21918 10	701	2551.68 1200		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Jenkins, Christopher	Y	4/12/2004	3.21918 10	730	2551.68 3150		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Kaufman, Mark	Y	8/12/2001	5.88767 15	690	2551.68 425		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Kelly, Daniel	Y	7/12/2004	2.96986 10	690	2551.68 425		FY 2007 FY 2008	FRF 2,3 FRF 3	769 851	851 851	07/12/2006 07/01/2007	1 1	44,224 44,473
	Fire Fighter Kelly, Kevin	Y	2/24/1985	22.3616 25	0	2551.68 1800		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Kennedy III, John	Y	10/27/2002	4.67945 15	690	2551.68 425		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Langaine, David	Y	1/1/1995	12.5041 20	712	2551.68 1475		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Langan, Brian	Y	11/20/2004	2.61096 10	691	2551.68 500		FY 2007 FY 2008	FRF 2,3 FRF 3	796 851	851 851	11/22/2006 07/01/2007	1 1	43,237 44,473

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511001	Fire Fighter Lidonna, Felix	Y	3/24/1985	22.2849 25	0 675	2551.68 1275		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Lidonna, Osvaldo	Y	1/23/1983	24.4521 25	0 675	2551.68 675		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Little, Hugh	Y	2/27/1988	19.3534 25	701 675	2551.68 500		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter MacGovern, Aaron	Y	11/22/2004	2.60548 10	691	2551.68 500		FY 2007 FY 2008	FRF 2,3 FRF 3	796 851	851 851	11/22/2006 07/01/2007	1 1	43,237 44,473
	Fire Fighter Mancini, Kevin	Y	11/22/2004	2.60548 10	697	2551.68 925		FY 2007 FY 2008	FRF 2,3 FRF 3	796 851	851 851	11/22/2006 07/01/2007	1 1	43,237 44,473
	Fire Fighter Mandile, Stephen	Y	10/8/1978	28.7479 25	0 675	2551.68 475		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Mariano, Antonio	Y	11/22/2004 7/31/2004	2.91781 10	691	2551.68 500		FY 2007 FY 2008	FRF 2,3 FRF 3	796 851	851 851	11/22/2006 07/01/2007	1 1	43,237 44,473
	Fire Fighter Marini, Michael	Y	5/1/2006	1.16712 10	657	2551.68 525		FY 2007 FY 2008	FRF 1,2 FRF 2,3	743 796	796 851	05/01/2007 05/01/2008	1 1	39,195 42,111
	Fire Fighter Markoski, Christopher	Y	8/12/2001	5.88767 15	712	2551.68 1900		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter McCabe, Kevin	Y	1/26/1986	21.4411 25	0 675	2551.68 1225		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter McIntosh, Robert	Y	8/12/2001	5.88767 15	690	2551.68 425		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter McLaughlin, Thomas	Y	9/13/1987	19.811 25	701 675	2551.68 475		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter McNamara, Brian	Y	7/6/1997	9.99178 20	698 475	2551.68 475		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Monteiro Jr, Amos	Y	11/22/2004	2.60548 10	691	2551.68 500		FY 2007 FY 2008	FRF 2,3 FRF 3	796 851	851 851	11/22/2006 07/01/2007	1 1	43,237 44,473
	Fire Fighter Morales, Jose	Y	9/13/1987	19.811 25	707 675	2551.68 875		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter More, Senen	Y	11/22/2004	2.60548 10	691	2551.68 500		FY 2007 FY 2008	FRF 2,3 FRF 3	796 851	851 851	11/22/2006 07/01/2006	1 1	43,237 44,473
	Fire Fighter Morris, John	Y	7/12/2004	2.96986 10	690	2551.68 425		FY 2007 FY 2008	FRF 2,3 FRF 3	796 851	851 851	07/12/2006 07/01/2007	1 1	44,267 44,473

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511001	Fire Fighter Mullings, Keive	Y	7/12/2004	2.96986	690	2551.68		FY 2007	FRF 2,3	796	851	07/12/2006	1	44,267
				10		425		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Murphy Jr, Edward	Y	8/10/1986	20.9041	702	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				25	675	575		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Murphy, Shawn	Y	11/26/2000 7/26/1999	7.93699	729	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				15		3075		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Notine, A Matthew	Y	8/12/2001	5.88767	696	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				15		825		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Ortiz, Daniel	Y	7/6/1997	9.99178	726	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				20	475	2425		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter O'Toole, Robert	Y	5/6/2002	5.15616	715	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				15	0	2150		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Pacheco, Matthew	Y	11/28/2004 4/5/1999	8.24384	707	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				15		1575		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Pendergast, Charles	Y	9/13/1987	19.811	710	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				25	675	1125		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Podolski, John	Y	7/12/2004	2.96986	702	2551.68		FY 2007	FRF 2,3	796	851	07/12/2006	1	44,267
				10		1250		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Pomeroy, James	Y	5/1/2006	1.16712	685	2551.68		FY 2007	FRF 1,2	743	796	05/01/2007	1	39,195
				10		2400		FY 2008	FRF 2,3	796	851	05/01/2008	1	42,111
	Fire Fighter Proia, Charles	Y	5/31/1998	9.09041	722	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				20	475	2150		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Readdy, Peter	Y	1/23/1983	24.4521	0	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				25	675	450		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Rios, William	Y	3/24/1985	22.2849	0	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				25	675	1475		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Rizza, Kathleen	Y	10/27/2002	4.67945	720	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				15		2450		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Rizza, Marc	Y	7/6/1997	9.99178	727	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				20	475	2500		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Roan, James	Y	10/27/2002	4.67945	690	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				15		425		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter Sbordone, Andrew	Y	4/12/2004	3.21918	691	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				10		450		FY 2008	FRF 3	851	851	07/01/2007	1	44,473

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511001	Fire Fighter Smith, Thomas	Y	8/12/2002	4.88767 15	691	2551.68 450		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Spaulding, James	Y	7/30/1978	28.9397 25	0 675	2551.68 475		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Stevens, Paul	Y	11/22/2004	2.60548 10	691	2551.68 500		FY 2007 FY 2008	FRF 2,3 FRF 3	796 851	851 851	11/22/2006 07/01/2006	1 1	43,237 44,473
	Fire Fighter Stomberg, Joshua	Y	5/1/2006	1.16712 10	656	2551.68 425		FY 2007 FY 2008	FRF 1,2 FRF 2,3	743 796	796 851	05/01/2007 05/01/2008	1 1	39,195 42,111
	Fire Fighter Svartstrom, Karl	Y	4/12/2004	3.21918 10	708	2551.68 1675		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Tabb, Lorne	Y	1/26/1986	21.4411 25		2551.68 450		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Tarasuik, John	Y	11/26/2000	6.59726 15	690	2551.68 425		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Tobias, Jeffrey	Y	5/6/2002	5.15616 15	702	2551.68 1225		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Travers, Eric	Y	5/1/2006	1.16712 10	684	2551.68 2375		FY 2007 FY 2008	FRF 1,2 FRF 2,3	743 796	796 851	05/01/2007 05/01/2008	1 1	39,195 42,111
	Fire Fighter Vardaro, Patrick	Y	1/26/1986	21.4411 25	0 675	2551.68 1450		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Vello, Peter	Y	9/14/1980 6/23/1969	38.0466 25	0 675	2551.68 825		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Vibert, Harry	Y	7/12/2004	2.96986 10	715	2551.68 2125		FY 2007 FY 2008	FRF 2,3 FRF 3	796 851	851 851	07/12/2006 07/01/2007	1 1	44,267 44,473
	Fire Fighter Wansiewicz, George	Y	1/26/1986	21.4411 25	0 675	2551.68 1000		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Williams, Richard	Y	12/9/1979	27.5781 25	0 675	2551.68 600		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Yerardi, Joseph	Y	3/27/1988	19.274 25	704	2551.68 675		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter Vacant	Y	7/1/2007	0 10	690	2551.68 425		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473
	Fire Fighter	Y	4/1/2007	0.24932 10	690	2551.68 425		FY 2007 FY 2008	FRF 3 FRF 3	851 851	851 851	07/01/2006 07/01/2007	1 1	44,352 44,473

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511001	Fire Fighter	Y	4/1/2007	0.24932	690	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Vacant			15		425		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter	Y	4/1/2007	0.24932	690	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				10		425		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
	Fire Fighter	Y	4/1/2007	0.24932	690	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
				10		425		FY 2008	FRF 3	851	851	07/01/2007	1	44,473
Account Totals:					81,827	442,261	1,656,977	FY 2007		145,501	146,987		163.0	7,635,953
					56,275	207,200	6,357	FY 2008		146,987	147,421		163.0	7,689,295
Functional Element Totals:					81,827	442,261	1,656,977	FY 2007		145,501	146,987		163.0	7,635,953
					56,275	207,200	6,357	FY 2008		146,987	147,421		163.0	7,689,295
0121003 - FIRE PREVENTION														
511001	Deputy Fire Chief	Y	10/9/1983	23.7425		3982.2		FY 2007	FAC 1	1,327	1,327	07/01/2006	1	69,216
	Thorne, James			25	675	4825		FY 2008	FAC 1	1,327	1,327	07/01/2007	1	69,405
	Fire Captain	Y	1/23/1983	24.4521		3462.69		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
	Castro, Michael			25	675	6725		FY 2008	FCP 1	1,154	1,154	07/01/2007	1	60,351
	Fire Lieutenant	Y	10/27/2002	4.67945	859	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Cucchi, Philip			10		3575		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant	Y	9/14/1980	26.811	0	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Rockey, Robert			25	675	2875		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant	Y	11/7/1999	7.65205	840	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Toli Jr., Richard			15		2275		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
Account Totals:					1,699	16,480	64,681	FY 2007		5,493	5,493		5.0	286,436
					2,025	6,875	170	FY 2008		5,493	5,493		5.0	287,221
Functional Element Totals:					1,699	16,480	64,681	FY 2007		5,493	5,493		5.0	286,436
					2,025	6,875	170	FY 2008		5,493	5,493		5.0	287,221
0121004 - FIRE ALARM SERVICES														
511001	Superintendent - Alarms	Y	8/20/1989	17.874	1,096	3982.2		FY 2007	FAC 1	1,327	1,327	07/01/2006	1	69,216
	Knight, Jeffrey			20	575	1500		FY 2008	FAC 1	1,327	1,327	07/01/2007	1	69,405
	Signal Foreman	Y	7/19/1982	24.9671	0	3462.69		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
	Longbottom, Joseph			25	675	1275		FY 2008	FCP 1	1,154	1,154	07/01/2007	1	60,351
	Signal Maint Man	Y	8/11/1991	15.8986	828	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Curry, Kevin			20	575	900		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Signal Maint Man	Y	10/9/1988	18.737	828	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Keegan, Paul			20	575	875		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488

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511001	Signal Maint Man Rousseau, Ronald	Y	6/21/1987	20.0411	829	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				25	675	875		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
Account Totals:					3,582	16,480	72,870	FY 2007		5,493	5,493		5.0	286,436
					3,075	3,100	227	FY 2008		5,493	5,493		5.0	287,221
Functional Element Totals:					3,582	16,480	72,870	FY 2007		5,493	5,493		5.0	286,436
					3,075	3,100	227	FY 2008		5,493	5,493		5.0	287,221
0121004A - STREET LIGHT MAINT.														
511001	Signal Maint Man McDonough, Patrick	Y	7/24/2005	1.93699	820	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				10		875		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
Signal Maint Man Rockey, Eric	Y	7/24/2005	1.93699	820	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345	
				10	875		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488	
Account Totals:					1,639	6,023	18,731	FY 2007		2,008	2,008		2.0	104,690
						0	0	FY 2008		2,008	2,008		2.0	104,977
Functional Element Totals:					1,639	6,023	18,731	FY 2007		2,008	2,008		2.0	104,690
						0	0	FY 2008		2,008	2,008		2.0	104,977
0121006 - FIRE VEHICLE MAINT.														
511001	WF-Fire Apparat Reprman Sturniolo, Michael	Y	8/22/1983	27.7863		3462.69		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
			9/24/1979	25	675	1775		FY 2008	FCP 1	1,154	1,154	07/01/2007	1	60,351
Fire Apparat Repairman McCarthy, James	Y	8/18/1997	9.87397	837	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345	
				20	475	1600		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
Account Totals:					837	6,474	26,330	FY 2007		2,158	2,158		2.0	112,531
					1,150	3,275	57	FY 2008		2,158	2,158		2.0	112,839
Functional Element Totals:					837	6,474	26,330	FY 2007		2,158	2,158		2.0	112,531
					1,150	3,275	57	FY 2008		2,158	2,158		2.0	112,839
0121007 - COMMUNICATIONS														
511001	Fire Lieutenant/HQ Leone, Alan	Y	9/13/1987	28.2658	1,023	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
			4/2/1979	25	675	14241		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
Fire Fighter Vacant	Y	4/1/2007	0.24932	690	2551.68		FY 2007	FRF 3	851	851	07/01/2006	1	44,352	
				10	425		FY 2008	FRF 3	851	851	07/01/2007	1	44,473	
Account Totals:					1,713	5,563	17,982	FY 2007		1,854	1,854		2.0	96,697
					675	9,025	57	FY 2008		1,854	1,854		2.0	96,962
Functional Element Totals:					1,713	5,563	17,982	FY 2007		1,854	1,854		2.0	96,697
					675	9,025	57	FY 2008		1,854	1,854		2.0	96,962

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
0121008 - FIRE TRAINING														
511001	Fire Captain Bianco, William	Y	5/14/1989	18.1425	968	3462.69		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
				20	575	2250		FY 2008	FCP 1	1,154	1,154	07/01/2007	1	60,351
	Fire Lieutenant Binall, Robert	Y	8/12/2002	4.88767	813	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				15		450		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
	Fire Lieutenant Melendez, Edgardo	Y	8/12/2001	5.88767	833	3011.55		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
				15		1800		FY 2008	FLT 1	1,004	1,004	07/01/2007	1	52,488
Account Totals:					2,615	9,486	31,182	FY 2007		3,162	3,162		3.0	164,876
					575	6,425	170	FY 2008		3,162	3,162		3.0	165,328
Functional Element Totals:					2,615	9,486	31,182	FY 2007		3,162	3,162		3.0	164,876
					575	6,425	170	FY 2008		3,162	3,162		3.0	165,328
0121009 - FIRE PRIVATE DETAILS														
57MEDA	Medicare for Details				2,000			FY 2007					0	0
				0	0	0		FY 2008					0	0
Account Totals:					2,000	0	0	FY 2007					0.0	0
					0	0	0	FY 2008					0.0	0
Functional Element Totals:					2,000	0	0	FY 2007					0.0	0
					0	0	0	FY 2008					0.0	0
Department Totals:					97,657	517,675	1,942,902	FY 2007		173,259	174,894		188.9	9,102,869
					68,600	306,125	7,265	FY 2008		174,894	175,335		188.9	9,166,405
220 - INSPEC SERVICE DEPARTMENT														
0122001 - INSPECTIONAL SVS ADMIN														
511001	Inspec Srvs Commissionr Lojek, John	W	6/21/2005	2.0274	1,305			FY 2007	H13 7	1,723	1,723	07/01/2006	1	89,622
				15		0		FY 2008	H13 7	1,723	1,723	07/01/2007	1	89,967
	Admin Assistant Boivin, Sherri	Y	10/7/2002	4.73425	643			FY 2007	S06 5,6	792	821	10/07/2006	1	42,281
				15		0		FY 2008	S06 6,7	821	849	10/07/2007	1	43,922
	Land Use/Zone Enf Agent Vacant	W	7/1/2006	1	908			FY 2007	H08 6	1,200	1,200	07/01/2006	1	62,399
				15		0		FY 2008	H08 6	1,200	1,200	07/01/2007	1	62,639
Account Totals:					2,856	39,750	39,750	FY 2007		3,716	3,744		3.0	194,303
						0	57	FY 2008		3,744	3,772		3.0	196,528
Functional Element Totals:					2,856	39,750	39,750	FY 2007		3,716	3,744		3.0	194,303
						0	57	FY 2008		3,744	3,772		3.0	196,528

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0122002 - BLDG CODE/ZONING ENFMT														
511001	Chief Building Inspect DeToma, John	X	3/11/2004	3.30685	972			FY 2007	H09 6	1,284	1,284	07/01/2006	1	66,767
				15						FY 2008	H09 6	1,284	1,284	07/01/2007
	Sr. Building Inspector O'Regan, Richard	Y	4/16/1985	22.2219				FY 2007	ISI 7	1,253	1,253	07/01/2006	1	65,137
				25	750					FY 2008	ISI 7	1,253	1,253	07/01/2007
	Building Inspector Gifford, Alan	X	11/1/1999	7.66849	857			FY 2007	IBI 7	1,124	1,124	07/01/2006	1	58,457
				15						FY 2008	IBI 7	1,124	1,124	07/01/2007
	Building Inspector Laplough, Charles	X	3/11/2002	5.30959	857			FY 2007	IBI 7	1,124	1,124	07/01/2006	1	58,457
				15						FY 2008	IBI 7	1,124	1,124	07/01/2007
	Building Inspector Case, William	X	10/27/2003	3.67945	857			FY 2007	IBI 6,7	1,104	1,124	10/27/2006	1	58,112
				10						FY 2008	IBI 7	1,124	1,124	07/01/2007
Account Totals:					3,544		54,950	FY 2007		5,889	5,909		5.0	306,932
					750	0	114	FY 2008		5,909	5,909		5.0	308,458
Functional Element Totals:					3,544		54,950	FY 2007		5,889	5,909		5.0	306,932
					750	0	114	FY 2008		5,909	5,909		5.0	308,458
0122003 - MECHANICAL INSPECTIONS														
511001	Sr Plumb/Gas Fitting In Maguire, James	X	4/12/1976	31.2384	0			FY 2007	ISI 7	1,253	1,253	07/01/2006	1	65,137
				25	1,100					FY 2008	ISI 7	1,253	1,253	07/01/2007
	Sr Wire Inspector Antonellis, Vincent	Y	8/21/1974	32.8822	0			FY 2007	ISI 5,6	1,193	1,230	09/01/2006	1	63,641
				25	1,100					FY 2008	ISI 6,7	1,230	1,253	09/01/2007
	Wire Inspector McDonald, William	Y	2/22/1988	19.3671	868			FY 2007	IBI 7	1,124	1,124	07/01/2006	1	58,457
				25	750					FY 2008	IBI 7	1,124	1,124	07/01/2007
	Plumb/Gas Fitting Inspc Palmer, Russell	Y	6/20/1988	19.0411	868			FY 2007	IBI 7	1,124	1,124	07/01/2006	1	58,457
				25	750					FY 2008	IBI 7	1,124	1,124	07/01/2007
	Plumb/Gas Fitting Inspc Caruso, Robert	Y	10/18/1976	30.7205	0			FY 2007	IBI 7	1,124	1,124	07/01/2006	1	58,457
				25	1,100					FY 2008	IBI 7	1,124	1,124	07/01/2007
Account Totals:					1,737		59,485	FY 2007		5,818	5,855		5.0	304,150
					4,800	0	284	FY 2008		5,855	5,878		5.0	306,624
Functional Element Totals:					1,737		59,485	FY 2007		5,818	5,855		5.0	304,150
					4,800	0	284	FY 2008		5,855	5,878		5.0	306,624
Department Totals:					8,137		154,185	FY 2007		15,422	15,508		13.0	805,384
					5,550	0	454	FY 2008		15,508	15,559		13.0	811,610

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230 - CIVIL DEFENSE														
0123001 - EMERGENCY PREP														
511103	Civil Defense Director Moskow, Jay	W	10/1/1968	38.7753	0			FY 2007	QQQ Q	333	333		0.3	4,000
				0	0	0		FY 2008	QQQ Q	333	333		0.3	4,000
Account Totals:					0		7,510	FY 2007		333	333		0.3	4,000
					0	0	0	FY 2008		333	333		0.3	4,000
Functional Element Totals:					0		7,510	FY 2007		333	333		0.3	4,000
					0	0	0	FY 2008		333	333		0.3	4,000
Department Totals:					0		7,510	FY 2007		333	333		0.3	4,000
					0	0	0	FY 2008		333	333		0.3	4,000
240 - SEALER WEIGHTS & MEASURE														
0124001 - WEIGHTS/MEASURES														
511001	Inspec/Weights+Measures Baker, Mitchell	W	7/1/2000	7.00274	798			FY 2007	H06 7	1,054	1,054	07/01/2006	1	54,804
				15		0		FY 2008	H06 7	1,054	1,054	07/01/2007	1	55,015
Account Totals:					798		7,677	FY 2007		1,054	1,054		1.0	54,804
							57	FY 2008		1,054	1,054		1.0	55,015
Functional Element Totals:					798		7,677	FY 2007		1,054	1,054		1.0	54,804
							57	FY 2008		1,054	1,054		1.0	55,015
Department Totals:					798		7,677	FY 2007		1,054	1,054		1.0	54,804
						0	57	FY 2008		1,054	1,054		1.0	55,015
401 - PUBLIC WORKS DEPARTMENT														
0140101 - DPW ADMIN/SUPPT														
511001	Public Works Commission Rooney, Robert	W	7/3/2000	6.99726	1,675			FY 2007	H16 9	2,213	2,213	07/03/2006	1	115,060
				15		0		FY 2008	H16 9	2,213	2,213	07/03/2007	1	115,502
	Deputy Comm-Operations Turocy, David	W	12/20/2004	2.52877	1,250			FY 2007	H13 6	1,652	1,652	07/01/2006	1	85,888
				15		0		FY 2008	H13 6	1,652	1,652	07/01/2007	1	86,218
	Dir of Administration Griffey, Karen	X	3/4/1996	11.3315	644			FY 2007	H12 8	851	851	07/01/2006	0.5	44,245
				20		0		FY 2008	H12 8	851	851	07/01/2007	0.5	44,415
	Chief of Finance/Budget Ferrara, Ryan	W	11/27/2006	0.59178	1,027			FY 2007	H08 8.9	1,304	1,356	05/27/2007	1	68,086
				15		0		FY 2008	H08 9	1,356	1,356	07/01/2007	1	70,810
	Executive Administrator Clark, Angela	N	9/26/1977	22.7671				FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
				25	750	0		FY 2008	S08 8	1,034	1,034	07/01/2007	1	53,995

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511001	Prin Accts Supervisor Norris, Jeanette	X	12/10/1984	21.8411	629			FY 2007	S08 7,8	1,015	1,034	09/02/2006	1	53,615
			9/2/1985	25	750	0			FY 2008	S08 8	1,034	1,034	07/01/2007	1
	Customer Service Superv McLaughlin, Daniel	X	10/24/1988	18.6959	732	0		FY 2007	S07 8	946	946	07/01/2006	1	49,207
				20	650	0			FY 2008	S07 8	946	946	07/01/2007	1
	Payroll Coordinator Pescosolido, Marilyn	X	10/12/1989	17.7288	671			FY 2007	S06 8	866	866	07/01/2006	1	45,016
				20	650	0			FY 2008	S06 8	866	866	07/01/2007	1
	Bud Analyst/Op Tech Miker, John	Y	1/16/2007	0.45479	552			FY 2007	S06 2	707	707	01/16/2007	1	36,789
				10		0			FY 2008	S06 2,3	707	736	01/16/2008	1
	Customer Service Clerk Klein, Karen	X	4/18/2006	1.20274	494			FY 2007	S04 3,4	615	639	04/18/2007	1	32,247
				10		0			FY 2008	S04 4,5	639	663	04/18/2008	1
Account Totals:					7,673	0	62,487	FY 2007		11,204	11,299		9.5	583,941
					2,800	0	397	FY 2008		11,299	11,351		9.5	590,733
Functional Element Totals:					7,673	0	62,487	FY 2007		11,204	11,299		9.5	583,941
					2,800	0	397	FY 2008		11,299	11,351		9.5	590,733
0140102 - DPW FACL MAINT.														
511002	Working Foreman Peredna, Richard	Y	8/15/1977	29.8959				FY 2007	R09 3	21	21	07/01/2006	1	42,772
				25	1,100	0			FY 2008	R09 4	21	21	07/01/2007	1
	Yard Maint Supervisor Boudrot, Gerald	Y	5/23/1988	19.1178	653			FY 2007	R08 4	20	20	07/01/2006	1	42,564
				25	775	0			FY 2008	R08 5	21	21	07/01/2007	1
	Yard Maint Supervisor Rando, Richard	Y	12/26/1977	35.0356				FY 2007	R08 4	20	20	07/01/2006	1	42,564
			6/26/1972	25	1,100	0			FY 2008	R08 5	21	21	07/01/2007	1
	HMEO Goodale, Timothy	Y	9/18/1989	17.7945	593			FY 2007	R04 5	19	19	07/01/2006	1	38,743
				20	575	0			FY 2008	R04 6	19	19	07/01/2007	1
	HMEO Desir, Henock	Y	1/9/2007	0.47397	524			FY 2007	R04 1	17	17	01/09/2007	1	35,118
				10		0			FY 2008	R04 1,2	17	17	01/09/2008	1
	Laborer Colucci, Joseph	Y	6/22/1970	37.0493				FY 2007	R02 4	17	17	07/01/2006	1	35,647
				25	1,100	0			FY 2008	R02 5	18	18	07/01/2007	1
	Laborer Lambert, Paul	Y	8/1/1988	18.9260	548			FY 2007	R02 4	17	17	07/01/2006	1	35,647
				20	675	0			FY 2008	R02 5	18	18	07/01/2007	1
	Handyman Gentile, Thomas	Y	4/20/2004	3.19726	568			FY 2007	R03 5	18	18	07/01/2006	1	37,635
				10		0			FY 2008	R03 6	19	19	07/01/2007	1
Account Totals:					2,886	0	90,632	FY 2007		149	149		8.0	310,689
					5,325	0	397	FY 2008		153	153		8.0	319,218
Functional Element Totals:					2,886	0	90,632	FY 2007		149	149		8.0	310,689
					5,325	0	397	FY 2008		153	153		8.0	319,218

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0140103 - VEHICLE MAINT														
511001	Supt of Equipment Mahan, Ronald	Y	7/20/1987	19.9616	1,065			FY 2007	C11 8	1,384	1,384	07/01/2006	1	71,994
				25	825	0		FY 2008	C11 8	1,384	1,384	07/01/2007	1	72,271
	Asst Supt of Equipment Jodoin, Wilfred	Y	1/11/1988	19.4822	875			FY 2007	C09 8	1,134	1,134	07/01/2006	1	58,946
				25	825	0		FY 2008	C09 8	1,134	1,134	07/01/2007	1	59,172
	Bookkeeper Vosnak, Joanne	Y	4/2/1973	34.2685				FY 2007	R05A 7	23	23	07/01/2006	1	47,945
				25	1,100	0		FY 2008	R05A 7	23	23	07/01/2007	1	48,129
	Senior Storekeeper Antonellis, Michael	X	8/21/2000	8.68493	644			FY 2007	R17 1	21	21	07/01/2006	1	43,452
			10/26/1998	15	325	0		FY 2008	R17 1	21	21	07/01/2007	1	43,619
Account Totals:					2,584		36,881	FY 2007		2,562	2,562		4.0	222,337
					3,075	0	114	FY 2008		2,562	2,562		4.0	223,192
511002	Working Foreman Moseley, Phillip	Y	8/7/1995	11.9068	705			FY 2007	R09 7	23	23	07/01/2006	1	47,399
				20	575	0		FY 2008	R09 7	23	23	07/01/2007	1	47,581
	Working Foreman Smits, William	Y	4/13/1970	37.2411				FY 2007	R09 7	23	23	07/01/2006	1	47,399
				25	1,100	0		FY 2008	R09 7	23	23	07/01/2007	1	47,581
	Lead Metal Body Wkr/Wld Johanson, Daniel	Y	8/17/1992	14.8795	706			FY 2007	R09 7	23	23	07/01/2006	1	47,399
				20	675	0		FY 2008	R09 7	23	23	07/01/2007	1	47,581
	Motor Equipment Repair Halligan, James	Y	6/15/1987	20.0575	688			FY 2007	R08 7	22	22	07/01/2006	1	46,045
				25	775	0		FY 2008	R08 7	22	22	07/01/2007	1	46,222
	Motor Equipment Repair MacCormack, James	Y	11/21/2005	1.60822	631			FY 2007	R06 5,6	20	20	11/21/2006	1	41,748
				10		0		FY 2008	R06 6,7	20	21	11/21/2007	1	43,085
	Motor Equipment Repair Silva, Raymond	Y	12/12/2005	17.1233	640			FY 2007	R06 5,6	20	20	12/12/2006	1	41,689
			5/21/1990	20	675	0		FY 2008	R06 6,7	20	21	12/12/2007	1	43,015
	Motor Equipment Repair Renderos, Marcelino	Y	5/28/2002	5.09589	643			FY 2007	R06 6	20	20	07/01/2006	1	42,151
				15	325	0		FY 2008	R06 7	21	21	07/01/2007	1	43,580
	Motor Equipment Repair Scordamalgia, Michael	Y	5/11/1987	20.1534	650			FY 2007	R06 6	20	20	07/01/2006	1	42,151
				25	775	0		FY 2008	R06 7	21	21	07/01/2007	1	43,580
	Lead Motor Equip Repair Silva, Frederick	Y	1/5/1970	37.5096				FY 2007	R07 5	20	20	07/01/2006	1	42,358
				25	1,100	0		FY 2008	R07 6	21	21	07/01/2007	1	43,584
	Motor Equipment Repair Valente, Francesco	Y	12/18/2000	6.53699	643			FY 2007	R06 6	20	20	07/01/2006	1	42,151
				15	325	0		FY 2008	R06 7	21	21	07/01/2007	1	43,580
	Motor Equipment Repair Larosee, John	Y	9/5/2006	0.81918	577			FY 2007	R07 1	18	18	09/05/2006	1	38,374
				10		0		FY 2008	R07 1,2	18	18	09/05/2007	1	39,311
	Motor Equipment Repair Vacant	Y	4/1/2007	0.24932	565			FY 2007	R07 1	18	18	07/01/2006	1	38,374
				10		0		FY 2008	R07 1	18	18	07/01/2007	1	38,521

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511002	Lead Motor Equip Repair Troy, William	Y	7/9/1979	27.9973 25	850	0		FY 2007	R09 6	22	22	07/01/2006	1	46,061
								FY 2008	R09 7	23	23	07/01/2007	1	47,581
	Metal Body Worker I Bryson, Michael	Y	9/12/1994	12.8082 20	666 575	0		FY 2007	R07 7	22	22	07/01/2006	1	44,731
								FY 2008	R07 7	22	22	07/01/2007	1	44,903
	Metal Body Worker II Oliveira, Manuel	Y	1/13/1992	15.474 20	667 675	0		FY 2007	R07 7	22	22	07/01/2006	1	44,731
								FY 2008	R07 7	22	22	07/01/2007	1	44,903
	Handyman King, James	Y	7/31/1986	20.9315 25	596 775	0		FY 2007	R03 7	19	19	07/01/2006	1	39,747
								FY 2008	R03 7	19	19	07/01/2007	1	39,900
Account Totals:					8,378		210,243	FY 2007		332	333		16.0	692,509
					9,200	0	624	FY 2008		336	338		16.0	704,511
Functional Element Totals:					10,961		247,124	FY 2007		2,894	2,895		20.0	914,847
					12,275	0	738	FY 2008		2,898	2,900		20.0	927,703
0140104 - STREET MAINT.														
511001	Director/Highway Opratn Tocci, Stephen	Y	1/17/1972 11/1/1969	37.6877 25	875	0		FY 2007	H12 8	1,702	1,702	07/01/2006	1	88,489
								FY 2008	H12 8	1,702	1,702	07/01/2007	1	88,830
	District Highway Supt. Albu, Olimpiu	X	10/6/1997	9.73973 20	987 625	0		FY 2007	C10 7,8	1,250	1,285	10/30/2006	1	66,199
								FY 2008	C10 8	1,285	1,285	07/01/2007	1	67,060
	District Highway Supt Crowell, William	X	5/6/1996	11.1589 20	987 625	0		FY 2007	C10 8	1,285	1,285	07/01/2006	1	66,803
								FY 2008	C10 8	1,285	1,285	07/01/2007	1	67,060
	Asst Highway Supt Crane, Ronald	Y	3/1/1993	14.3425 20	807 725	0		FY 2007	C09 3,4	994	1,021	08/11/2006	1	52,929
								FY 2008	C09 4,5	1,021	1,048	08/11/2007	1	54,550
	Asst Highway Supt French, Andrew	X	8/31/1998	8.83836 15	869 375	0		FY 2007	C09 7,8	1,102	1,134	07/12/2006	1	58,897
								FY 2008	C09 8	1,134	1,134	07/01/2007	1	59,172
	General Foreman Jasset, James	Y	3/18/1985 10/17/1981	25.7205 25	825	0		FY 2007	C08 1,2	885	909	03/27/2007	1	46,353
								FY 2008	C08 2,3	909	932	03/27/2008	1	47,753
	Asst Highway Supt Graham, Alexander	X	7/1/2002	5.00274 15	852 375	0		FY 2007	C09 6,7	1,075	1,102	03/27/2007	1	56,285
								FY 2008	C09 7,8	1,102	1,134	03/27/2008	1	57,973
	Asst Highway Supt Antonellis, Costanzo	X	2/24/2003	4.35068 15	748 375	0		FY 2007	C09 1,2	939	967	04/03/2007	1	49,193
								FY 2008	C09 2,3	967	994	04/03/2008	1	50,799
	Time/Construction Clerk Rutowski, Karen	X	4/18/2006	1.20274 10	302	0		FY 2007	R07 3,4	19	20	04/18/2007	0.5	20,268
								FY 2008	R07 4,5	20	20	04/18/2008	0.5	20,849
Account Totals:					5,553		109,002	FY 2007		9,251	9,423		8.5	505,416
					4,800	0	397	FY 2008		9,423	9,532		8.5	514,047
511002	Working Foreman Ahearn, Michael	Y	8/15/1977	29.8959 25	1,100	0		FY 2007	R09 3	21	21	07/01/2006	1	42,772
								FY 2008	R09 4	21	21	07/01/2007	1	43,989

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	Working Foreman Bartley, Douglas	Y	5/26/1987	20.1123	656			FY 2007	R09 3	21	21	07/01/2006	1	42,772
				25	775	0		FY 2008	R09 4	21	21	07/01/2007	1	43,989
	Working Foreman Finelli, Robert	Y	10/30/1995	11.6767	653			FY 2007	R09 3	21	21	07/01/2006	1	42,772
				20	575	0		FY 2008	R09 4	21	21	07/01/2007	1	43,989
	Working Foreman O'Neil, Stephen	Y	3/9/1970	37.7041				FY 2007	R09 3	21	21	07/01/2006	1	42,772
				25	1,100	0		FY 2008	R09 4	21	21	07/01/2007	1	43,989
	Working Foreman New Position	Y	7/1/2007	0	599			FY 2007	R09 1	0	0	07/01/2006	0	0
				10		0		FY 2008	R09 1	20	20	07/01/2007	1	40,867
	HMEO Beigh, Albert	Y	6/27/1972	35.0329				FY 2007	R04 5	19	19	07/01/2006	1	38,743
				25	1,100	0		FY 2008	R04 6	19	19	07/01/2007	1	39,905
	HMEO Walsh, James	Y	1/21/1980	29.2658				FY 2007	R04 5	19	19	07/01/2006	1	38,743
				25	1,100	0		FY 2008	R04 6	19	19	07/01/2007	1	39,905
	HMEO Billings, Robert	Y	1/3/2006	1.5	570			FY 2007	R04 4	18	18	07/17/2006	1	37,818
				10		0		FY 2008	R04 4,5	18	19	07/17/2007	1	38,851
	HMEO Boudreau, Francis	Y	6/25/1968	39.0411				FY 2007	R04 5	19	19	07/01/2006	1	38,743
				25	1,100	0		FY 2008	R04 6	19	19	07/01/2007	1	39,905
	HMEO Cannistraro, Michael	Y	2/24/2003	4.35068	590			FY 2007	R04 5	19	19	07/01/2006	1	38,743
				15	325	0		FY 2008	R04 6	19	19	07/01/2007	1	39,905
	HMEO Gill, Maurice	Y	6/13/2005	2.04932	585			FY 2007	R04 5	19	19	07/01/2006	1	38,743
				10		0		FY 2008	R04 6	19	19	07/01/2007	1	39,905
	HMEO Johnson, Stephen	Y	8/7/2006	0.89863	529			FY 2007	R04 1	17	17	08/07/2006	1	35,118
				10		0		FY 2008	R04 1,2	17	17	08/07/2007	1	36,045
	HMEO Kerr, George A	Y	3/18/1985	22.8192				FY 2007	R04 5	19	19	07/01/2006	1	38,743
				25	775	0		FY 2008	R04 6	19	19	07/01/2007	1	39,905
	HMEO Cronin, Stephen	Y	6/26/1972	35.2932				FY 2007	R04 5	19	19	07/01/2006	1	38,743
				25	1,100	0		FY 2008	R04 6	19	19	07/01/2007	1	39,905
	MEO Keefe, Charles	Y	10/23/1967	39.7151				FY 2007	R03 5	18	18	07/01/2006	1	37,635
				25	1,100	0		FY 2008	R03 6	19	19	07/01/2007	1	38,703
	HMEO Ferguson, Mark	Y	6/20/2005	2.03014	585			FY 2007	R04 5	19	19	07/01/2006	1	38,743
				10		0		FY 2008	R04 6	19	19	07/01/2007	1	39,905
	HMEO Sturniolo, Michael	Y	6/6/2005	2.06849	585			FY 2007	R04 5	19	19	07/01/2006	1	38,743
				10		0		FY 2008	R04 6	19	19	07/01/2007	1	39,905
	HMEO Quinn, Joseph	Y	8/7/1972	38.3644				FY 2007	R04 5	19	19	07/01/2006	1	38,743
				25	1,100	0		FY 2008	R04 6	19	19	07/01/2007	1	39,905

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511002	HMEO Secinaro, Alphonse	Y	1/27/2004	3.4274	585			FY 2007	R04 5	19	19	07/01/2006	1	38,743
				10			0	FY 2008	R04 6	19	19	07/01/2007	1	39,905
	HMEO Annese, Ralph	Y	6/19/2006	1.03288	531			FY 2007	R04 1,2	17	17	06/19/2007	1	35,146
				10			0	FY 2008	R04 2,3	17	18	06/19/2008	1	36,163
	HMEO Rines, Kenneth	Y	9/11/2006	0.80274	528			FY 2007	R04 1	17	17	09/11/2006	1	35,118
				10			0	FY 2008	R04 1,2	17	17	09/11/2007	1	35,961
	HMEO Mastroianni, Michael	Y	5/22/2006	1.10959	541			FY 2007	R05 1	17	17	11/28/2006	1	36,171
				10			0	FY 2008	R05 1,2	17	18	11/28/2007	1	36,858
	HMEO New Position	Y	7/1/2007	0	518			FY 2007	R04 1	0	0	07/01/2006	0	0
				10			0	FY 2008	R04 1	17	17	07/01/2007	1	35,253
	HMEO	Y	7/1/2007	0	518			FY 2007	R04 1	0	0	07/01/2006	0	0
				10			0	FT 2008	R04 1	17	17	07/01/2007	1	35,253
	SHMEO CDL Class A Bleakney, Scott	Y	1/5/1998	9.49041	647			FY 2007	R06 6,7	20	21	05/09/2007	1	42,334
				20	575	0	FY 2008	R06 7	21	21	07/01/2007	1	43,580	
	SHMEO CDL Class A Trask, Robert	Y	4/28/1986	21.1890	650			FY 2007	R06 6	20	20	07/01/2006	1	42,151
				25	775	0	FY 2008	R06 7	21	21	07/01/2007	1	43,580	
	SHMEO Pignatelli, Fred	Y	1/5/2004	3.48767	620			FY 2007	R05 6	20	20	07/01/2006	1	40,945
				10			0	FY 2008	R05 7	20	20	07/01/2007	1	42,318
	SHMEO Delicata, John	Y	11/29/1999	7.59178	625			FY 2007	R05 6	20	20	07/01/2006	1	40,945
				15	325	0	FY 2008	R05 7	20	20	07/01/2007	1	42,318	
	SHMEO Daniele, Michael	Y	6/15/1987	20.0575	631			FY 2007	R05 6	20	20	07/01/2006	1	40,945
				25	775	0	FY 2008	R05 7	20	20	07/01/2007	1	42,318	
	SHMEO Murphy, John	Y	3/18/1985	22.3014				FY 2007	R05 6	20	20	07/01/2006	1	40,945
				25	775	0	FY 2008	R05 7	20	20	07/01/2007	1	42,318	
	SHMEO Vacant	Y	4/1/2007	0.25	620			FY 2007	R05 6	20	20	07/01/2006	1	40,945
				10			0	FY 2008	R05 7	20	20	07/01/2007	1	42,318
	SHMEO Rametta, Alberto	Y	11/26/1984	22.6082				FY 2007	R05 6	20	20	07/01/2006	1	40,945
				25	775	0	FY 2008	R05 7	20	20	07/01/2007	1	42,318	
	SHMEO Dunne, Robert	Y	5/6/2002	5.15616	625			FY 2007	R05 6	20	20	07/01/2006	1	40,945
				15	325	0	FY 2008	R05 7	20	20	07/01/2007	1	42,318	
	SHMEO New Position	Y	7/1/2007	0	533			FY 2007	R05 1	0	0	07/01/2006	0	0
				10			0	FY 2008	R05 1	696	696	07/01/2007	1	36,310
	Mason/Curbsetter/HMEO Cacciola, Perry	Y	5/25/2005	2.10137	588			FY 2007	R05 4	19	19	07/01/2006	1	38,932
				10			0	FY 2008	R05 5	19	19	07/01/2007	1	40,101

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511002	Mason/Curbsetter/HMEO DeThomasis, Anthony	Y	3/5/2001	6.32603	593			FY 2007	R05 4	19	19	07/01/2006	1	38,932
				15	325	0		FY 2008	R05 5	19	19	07/01/2007	1	40,101
	Mason/Curbsetter/HMEO MacKay, Michael	Y	4/18/2006	1.20274	549			FY 2007	R05 1,2	17	18	04/18/2007	1	36,359
				10		0		FY 2008	R05 2,3	18	18	04/18/2008	1	37,423
	Mason/Curbsetter/HMEO Marini, Alessandro	Y	5/22/2006	1.10959	542			FY 2007	R05 1	17	17	10/20/2006	1	36,171
				10		0		FY 2008	R05 1,2	17	18	10/20/2007	1	36,957
	Mason/Curbsetter/HMEO Merrithew, Benjamin	Y	8/15/2006	0.87671	585			FY 2007	R05 1	17	17	08/15/2006	1	36,171
				10		0		FY 2008	R05 1,2	17	18	08/15/2007	1	39,903
	Mason/Curbsetter/HMEO Panza, Dennis	Y	2/5/2007	0.4	538			FY 2007	R05 1	17	17	02/05/2007	1	36,171
				10		0		FY 2008	R05 1,2	17	18	02/05/2008	1	36,683
	Mason/Curbsetter/HMEO Tamburello, Timothy	Y	8/21/2006	0.87945	545			FY 2007	R05 1	17	17	08/21/2006	1	36,171
				10		0		FY 2008	R05 1,2	17	18	08/21/2007	1	37,127
	Mason/Curbsetter/HMEO New Position	Y	7/1/2007	0	533			FY 2007	R05 1	0	0	07/01/2006	0	0
				10		0		FY 2008	R05 1	696	696	07/01/2007	1	36,310
	Mason/Curbsetter/HMEO	Y	7/1/2007	0	533			FY 2007	R05 1	0	0	07/01/2006	0	0
				10		0		FY 2008	R05 1	696	696	07/01/2007	1	36,310
Account Totals:					18,530		449,063	FY 2007		694	696		37.0	1,444,270
					15,900	0	1,646	FY 2008		2,849	2,854		43.0	1,709,483
512001	Laborer Seasonal/Temp	W	7/1/2005	2.00274	17			FY 2007	QQQ				0.4	1,172
				0		0		FY 2008	QQQ				0.4	1,172
Account Totals:					17		0	FY 2007					0.4	1,172
						0	0	FY 2008					0.4	1,172
Functional Element Totals:					24,100		558,065	FY 2007		9,945	10,119		45.9	1,950,858
					20,700	0	2,043	FY 2008		12,272	12,386		51.9	2,224,702
0140105 - SIDEWALK/CURB MAINT														
511002	Working Foreman Baccari, Gerardo	Y	3/1/1993	14.3425	654			FY 2007	R09 3	21	21	07/01/2006	1	42,772
				20	675	0		FY 2008	R09 4	21	21	07/01/2007	1	43,989
	Working Foreman Camilli, Lucio	Y	11/20/2000	6.6137	649			FY 2007	R09 3	21	21	07/01/2006	1	42,772
				15	325	0		FY 2008	R09 4	21	21	07/01/2007	1	43,989
	Working Foreman Panza, Elio	Y	7/28/1997	9.93151	653			FY 2007	R09 3	21	21	07/01/2006	1	42,772
				20	575	0		FY 2008	R09 4	21	21	07/01/2007	1	43,989
	Working Foreman Szetela, Adam	Y	7/9/1979	27.9973				FY 2007	R09 3	21	21	07/01/2006	1	42,772
				25	850	0		FY 2008	R09 4	21	21	07/01/2007	1	43,989
	Working Foreman McMullen, Paul	Y	11/21/1970	37.0575				FY 2007	R08 4	20	20	07/01/2006	1	42,564
			6/19/1970	25	1,100	0	FY 2008	R08 5	21	21	07/01/2007	1	43,796	

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511002	HMEO Briggs, Roland	Y	6/28/2004	3.00822	585			FY 2007	R04 5	19	19	07/01/2006	1	38,743
				10		0		FY 2008	R04 6	19	19	07/01/2007	1	39,905
	Mason/Curbsetter/HMEO Camilli, Dominic	Y	5/9/2005	2.14521	581			FY 2007	R05 3,4	18	19	12/12/2006	1	38,514
				10		0		FY 2008	R05 4,5	19	19	12/12/2007	1	39,644
	HMEO Wickstrom, Frederick	Y	6/26/2006	1.0137	547			FY 2007	R05 1,2	17	18	06/26/2007	1	36,184
				10		0		FY 2008	R05 2,3	18	18	06/26/2008	1	37,251
	HMEO Tempesta, William	Y	10/15/1985	27.6219				FY 2007	R04 5	19	19	07/01/2006	1	38,743
			11/23/1979	25	850	0	FY 2008	R04 6	19	19	07/01/2007	1	39,905	
	Laborer Vacant	Y	4/1/2007	0.25				FY 2007	R02 4	17	17	07/01/2006	1	35,647
				25		0		FY 2008	R02 5	18	18	07/01/2007	1	36,679
	SHMEO CDL Class A Arpino, Bernardo	Y	7/28/1997	9.93151	647			FY 2007	R06 6	20	20	07/01/2006	1	42,151
				20	575	0		FY 2008	R06 7	21	21	07/01/2007	1	43,580
	SHMEO Antonellis, Michael	Y	9/25/1989	17.7753	630			FY 2007	R05 6	20	20	07/01/2006	1	40,945
				20	675	0		FY 2008	R05 7	20	20	07/01/2007	1	42,318
	SHMEO Davis, James	Y	3/3/2003	4.33151	608			FY 2007	R05 5,6	19	20	06/13/2007	1	39,996
				15	325	0		FY 2008	R05 6,7	20	20	06/13/2008	1	41,163
	Mason/Curbsetter/HMEO Baccari, Costanzo	Y	3/1/1999	8.33973	593			FY 2007	R05 4	19	19	07/01/2006	1	38,932
				15	325	0		FY 2008	R05 5	19	19	07/01/2007	1	40,101
	Mason/Curbsetter/HMEO Cavallo, Johnny	Y	10/6/2003	3.73699	588			FY 2007	R05 4	19	19	07/01/2006	1	38,932
				10		0		FY 2008	R05 5	19	19	07/01/2007	1	40,101
	Mason/Curbsetter/HMEO Fauche, Philippe	Y	12/19/1988	18.5425	598			FY 2007	R05 4	19	19	07/01/2006	1	38,932
				20	675	0		FY 2008	R05 5	19	19	07/01/2007	1	40,101
	Mason/Curbsetter/HMEO Gallelo, John	Y	12/3/1984	22.5890				FY 2007	R05 4	19	19	07/01/2006	1	38,932
				25	775	0		FY 2008	R05 5	19	19	07/01/2007	1	40,101
	Mason/Curbsetter/HMEO Guardascione, Guido	Y	11/20/2000	6.6137	593			FY 2007	R05 4	19	19	07/01/2006	1	38,932
				15	325	0		FY 2008	R05 5	19	19	07/01/2007	1	40,101
	Mason/Curbsetter/HMEO Whooten, Mark	Y	10/6/2003	3.73699	588			FY 2007	R05 4	19	19	07/01/2006	1	38,932
				10		0		FY 2008	R05 5	19	19	07/01/2007	1	40,101
	Mason/Curbsetter/HMEO Perron, David	Y	1/3/2005	2.49041	618			FY 2007	R05 6	20	20	08/14/2006	1	40,945
				10		0		FY 2008	R05 6,7	20	20	08/14/2007	1	42,172
	Mason/Curbsetter/MEO Nourse, Michael	Y	5/5/1978	29.1753				FY 2007	R03 5	18	18	07/01/2006	1	37,635
				25	1,100	0		FY 2008	R03 6	19	19	07/01/2007	1	38,703
Account Totals:					9,131		223,849	FY 2007		402	403		21.0	836,744
					9,150	0	624	FY 2008		412	414		21.0	861,676

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Functional Element Totals:					9,131		223,849	FY 2007		402	403		21.0	836,744
					9,150	0	624	FY 2008		412	414		21.0	861,676
0140107 - STREET CLEANING														
511002	Working Foreman	Y	5/16/1966	41.4247	0	0		FY 2007	R09 3	21	21	07/01/2006	1	42,772
	Leone, Richard		2/6/1966	25	1,100	0		FY 2008	R09 4	21	21	07/01/2007	1	43,989
	HMEO	Y	11/21/1988	18.6192	595			FY 2007	R04 5	19	19	07/01/2006	1	38,743
	Hartlen, Peter			20	675	0		FY 2008	R04 6	19	19	07/01/2007	1	39,905
	HMEO SWEEPER	Y	10/2/1989	17.7562	598			FY 2007	R05 4	19	19	07/01/2006	1	38,932
	Bianco, Keith			20	675	0		FY 2008	R05 5	19	19	07/01/2007	1	40,101
	HMEO SWEEPER	Y	8/21/1989	28.5151	600			FY 2007	R05 4	19	19	07/01/2006	1	38,932
	Bolio, Richard		1/1/1979	25	850	0		FY 2008	R05 5	19	19	07/01/2007	1	40,101
	HMEO SWEEPER	Y	6/26/1972	35.3836	0			FY 2007	R05 4	19	19	07/01/2006	1	38,932
	Crowdle, Joseph		2/20/1972	25	1,100	0		FY 2008	R05 5	19	19	07/01/2007	1	40,101
	HMEO SWEEPER	Y	4/25/1988	19.1945	599			FY 2007	R05 4	19	19	07/01/2006	1	38,932
	Dickens Jr, Nicholas			25	775	0		FY 2008	R05 5	19	19	07/01/2007	1	40,101
	HMEO SWEEPER	Y	10/7/1985	21.7452				FY 2007	R05 4	19	19	07/01/2006	1	38,932
	Fryar, Norman			25	775	0		FY 2008	R05 5	19	19	07/01/2007	1	40,101
	HMEO SWEEPER	Y	5/6/2002	5.15616	593			FY 2007	R05 4	19	19	07/01/2006	1	38,932
	Fryar, Paul			15	325	0		FY 2008	R05 5	19	19	07/01/2007	1	40,101
	HMEO SWEEPER	Y	8/15/1977	29.8959				FY 2007	R05 4	19	19	07/01/2006	1	38,932
	Mazzola, Stephen			25	1,100	0		FY 2008	R05 5	19	19	07/01/2007	1	40,101
Account Totals:					2,985	0	89,372	FY 2007		170	170		9.0	354,037
					7,375	0	454	FY 2008		175	175		9.0	364,598
Functional Element Totals:					2,985	0	89,372	FY 2007		170	170		9.0	354,037
					7,375	0	454	FY 2008		175	175		9.0	364,598
0140108 - TRAFFIC CONTROL														
511001	Asst Traffic Engineer	X	9/23/1996	10.7753	872	0		FY 2007	C09 8	1,134	1,134	07/01/2006	1	58,946
	Wang, Ning			20	625	0		FY 2008	C09 8	1,134	1,134	07/01/2007	1	59,172
	Jr Traffic Eng Aid	Y	3/18/1985	22.3014				FY 2007	R05 6	20	20	07/01/2006	1	40,945
	Bianchi, Lawrence			25	775	0		FY 2008	R05 7	20	20	07/01/2007	1	42,318
Account Totals:					872	0	26,418	FY 2007		1,153	1,153		2.0	99,891
					1,400	0	114	FY 2008		1,154	1,154		2.0	101,491
511002	Working Foreman	Y	6/18/1996	11.0411	653			FY 2007	R09 3	21	21	07/01/2006	1	42,772
	Fleming, Robert			20	575	0		FY 2008	R09 4	21	21	07/01/2007	1	43,989

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511002	HMEO Tondreau, Widerson	Y	7/5/2005	1.98904	585			FY 2007	R04 5	19	19	07/05/2006	1	38,743
				10			0			FY 2008	R04 5,6	19	19	07/05/2007
	SHMEO W, J	Y	11/17/2003	3.62192	605			FY 2007	R05 5,6	19	20	05/01/2007	1	40,114
				10			0			FY 2008	R05 6,7	20	20	05/01/2008
	Lead Sign Painter Murray, Richard	Y	1/21/1985	22.4548				FY 2007	R09 2	20	20	07/01/2006	1	41,728
				25	775		0			FY 2008	R09 3	21	21	07/01/2007
	Traffic Maintenance Man Perkins, Thomas	Y	6/1/1987	20.0959	579			FY 2007	R02 7	19	19	07/01/2006	1	38,575
				25	775		0			FY 2008	R02 7	19	19	07/01/2007
	Asst Traf Maint Man Beckler, Richard	Y	6/18/1968	39.0603				FY 2007	R02 6	18	18	07/01/2006	1	37,451
				25	1,100		0			FY 2008	R02 7	19	19	07/01/2007
Account Totals:					2,422		55,250	FY 2007		115	115		6.0	239,383
					3,225	0	284	FY 2008		117	118		6.0	245,571
Functional Element Totals:					3,295	0	81,668	FY 2007		1,268	1,269		8.0	339,274
					4,625	0	397	FY 2008		1,271	1,272		8.0	347,062
0140109 - STREET LIGHTING														
511002	Gas Light Maint Man Dobson, Arnold	Y	4/28/1986	21.1890	596			FY 2007	R03 6	19	19	07/01/2006	1	38,555
				25	775		0			FY 2008	R03 7	19	19	07/01/2007
Account Totals:					596		12,751	FY 2007		19	19		1.0	38,555
					775	0	57	FY 2008		19	19		1.0	39,900
Functional Element Totals:					596	0	12,751	FY 2007		19	19		1.0	38,555
					775	0	57	FY 2008		19	19		1.0	39,900
0140111 - SOLID WASTE MGMT														
511001	Dir Environment Affair Donovan, Elaine	X	8/6/1990	30.3452	1,270			FY 2007	H11 9	1,662	1,662	07/01/2006	1	86,413
			3/4/1977	25	875		0			FY 2008	H11 9	1,662	1,662	07/01/2007
	Solid Waste Manager Forrester, Courtney	X	12/15/2003	3.54521	761			FY 2007	H07 4	1,005	1,005	07/01/2006	1	52,269
				15			0			FY 2008	H07 4	1,005	1,005	07/01/2007
Account Totals:					2,031	0	4,852	FY 2007		2,667	2,667		2.0	138,682
					875	0	114	FY 2008		2,667	2,667		2.0	139,215
511002	Lead-SHMEO Stevens, Paul	Y	8/13/1987	19.8959	650			FY 2007	R06 6	20	20	07/01/2006	1	42,151
				25	775		0			FY 2008	R06 7	21	21	07/01/2007
	Resource Recov Cntr Att Campisi, Richard	Y	5/22/1972	35.1315				FY 2007	R05 6	20	20	07/01/2006	1	40,945
				25	1,100		0			FY 2008	R05 7	20	27	07/01/2007
Account Totals:					650		26,418	FY 2007		40	40		2.0	83,096
					1,875	0	114	FY 2008		41	48		2.0	85,899

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511101	Solid Waste/Recyl Coord Piselli, Nunzio	W	7/1/1991	16.011	266			FY 2007	QQQ Q	352	352		0.3	18,305
				0						FY 2008	QQQ Q	352	352	
Account Totals:					266		0	FY 2007		352	352		0.3	18,305
							0	FY 2008		352	352		0.3	18,375
512001	Recycle Coord Herson, Barbara	W	2/7/1994	13.4055	247			FY 2007	QQQ	20	20		0.4	17,000
				0						FY 2008	QQQ	20	20	
Account Totals:					247		0	FY 2007		20	20		0.4	17,000
							0	FY 2008		20	20		0.4	17,000
Functional Element Totals:					3,194		0	FY 2007		3,079	3,079		4.7	257,083
					2,750		0	FY 2008		3,080	3,087		4.7	260,489
0140112 - ENGINEERING SERVICES														
511001	City Engineer Taverna, Louis	W	6/3/2002	5.07945	1,340			FY 2007	H12 9	1,770	1,770	07/01/2006	1	92,029
				15						FY 2008	H12 9	1,770	1,770	07/01/2007
	Associate City Engineer Daghlian, John	W	11/2/1998	8.66575	1,085			FY 2007	H10 7	1,434	1,434	07/01/2006	1	74,547
				15						FY 2008	H10 7	1,434	1,434	07/01/2007
	Traffic Engineer Schuckel, Clint	X	9/8/2003	3.8137	1,176			FY 2007	H10 9	1,553	1,553	07/01/2006	1	80,759
				15						FY 2008	H10 9	1,553	1,553	07/01/2007
	Project Manager New Position		7/1/2007	0	1,056			FY 2007	H09 8	0	0		0	0
				15						FY 2008	H09 8	1,396	1,396	07/01/2007
	Permits Engineer Nichols, Francis	X	11/6/2006	0.64932	987			FY 2007	H08 7,8	1,252	1,304	05/07/2007	1	65,521
				15						FY 2008	H08 8	1,304	1,304	07/01/2007
	Asst Office Engineer Azure, Darrell	Y	11/28/1989	17.6	973			FY 2007	E44 7	1,219	1,219	07/01/2006	1	63,377
				20	575					FY 2008	E44 8	1,264	1,264	07/01/2007
	Design Engineer Baldi, Michael	X	6/19/1972	35.0548				FY 2007	E46 8	1,447	1,447	07/01/2006	1	75,230
				25	1,100					FY 2008	E46 8	1,447	1,447	07/01/2007
	Asst. Design Engineer Kessman, Michael	X	11/27/2006	0.59178	765			FY 2007	E44 1	977	977	11/27/2006	1	50,817
				10						FY 2008	E44 1,2	977	1,016	11/27/2007
	Chief of Survey Party McGillicuddy, Eugene	X	3/18/2002	5.29041	1,032			FY 2007	E45 8	1,352	1,352	07/01/2006	1	70,322
				15						FY 2008	E45 8	1,352	1,352	07/01/2007
	Survey Inst Technician Graves, Daniel	X	7/17/2006	0.95616	635			FY 2007	E41 1	798	798	07/17/2006	1	41,482
				10						FY 2008	E41 1,2	798	830	07/17/2007
	Construction Engineer Devoy, James	Y	9/9/1968	38.8329				FY 2007	E45 8	1,352	1,352	07/01/2006	1	70,322
				25	1,100					FY 2008	E45 8	1,352	1,352	07/01/2007
	Asst Construc Engineer O'Shea, Gerard	X	11/8/1999	7.64932	902			FY 2007	E43 8	1,182	1,182	07/01/2006	1	61,448
				15						FY 2008	E43 8	1,182	1,182	07/01/2007

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511001	Construction Inspector Benes, Richard	Y	9/29/1969	38.1151				FY 2007	E42 8	1,105	1,105	07/01/2006	1	57,441
			5/29/1969	25	1,100	0			FY 2008	E42 8	1,105	1,105	07/01/2007	1
	Construction Inspector Mula, James	Y	10/22/1962	44.7205	0			FY 2007	E42 8	1,105	1,105	07/01/2006	1	57,441
				25	1,100	0			FY 2008	E42 8	1,105	1,105	07/01/2007	1
Account Totals:					9,951	0	134,855	FY 2007		16,545	16,597		13.0	860,737
					4,975	0	624	FY 2008		18,038	18,109		14.0	944,384
511001	Construction Inspector Stellato, Angelo	X	5/3/2000	7.16438				FY 2007	E42 8	1,105	1,105	07/01/2006	1	57,441
				0		0			FY 2008	E42 8	0	0	07/01/2007	0
Account Totals:						0	0	FY 2007		1,105	1,105		1.0	57,441
						0	0	FY 2008		0	0		0.0	0
Functional Element Totals:					9,951	0	134,855	FY 2007		17,649	17,701		14.0	918,179
					4,975	0	624	FY 2008		18,038	18,109		14.0	944,384
0140114 - PARKING METER COLL/MAINT														
511002	Lead Parking Mtr Man Dore, Richard	Y	10/24/1966	40.7123				FY 2007	R09 3	21	21	07/01/2006	1	42,772
				25	1,100	0			FY 2008	R09 4	21	21	07/01/2007	1
	Parking Meter Repairman McCarthy, Colin	Y	2/2/1998	9.4137	630			FY 2007	R04 6,7	19	20	03/21/2007	1	40,082
				20	575	0			FY 2008	R04 7	20	20	03/21/2008	1
Account Totals:					630	0	26,920	FY 2007		40	40		2.0	82,854
					1,675	0	57	FY 2008		41	41		2.0	86,403
Functional Element Totals:					630	0	26,920	FY 2007		40	40		2.0	82,854
					1,675	0	57	FY 2008		41	41		2.0	86,403
Department Totals:					75,402	0	1,558,993	FY 2007		46,820	47,143		143.1	6,587,060
					72,425	0	6,017	FY 2008		49,657	49,905		149.1	6,966,868
501 - HEALTH & HUMAN SERVICES														
0150101 - HEALTH & HUMAN SVS ADMIN.														
511001	HHS Commissioner Naparstek, J David	W	9/2/1986	20.8411	1,530			FY 2007	H14 9	2,007	2,007	07/01/2006	1	104,372
				25	775	0			FY 2008	H14 9	2,007	2,007	07/01/2007	1
	PH Prog Specialist Wood, Theresa	W	7/17/2006	0.95616	386			FY 2007	H07 3	511	511	07/01/2006	0.53	26,550
				15		0			FY 2008	H07 3	511	511	07/01/2007	0.53
	Head Clerk Moreau, Mary	X	9/15/1993	13.8	614			FY 2007	S05 8	792	792	07/01/2006	1	41,186
				20	550	0			FY 2008	S05 8	792	792	07/01/2007	1
	Head Clerk Gentile, Debra	X	12/27/1983	12.5726	516			FY 2007	S05 7	776	776	08/07/2006	1	40,374
			12/7/1994	20	550	0			FY 2008	S05 7,8	776	792	08/07/2007	1

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511001	Head Clerk Langone, Helen	X	3/5/2001	6.32603	606			FY 2007	S05 8	792	792	07/01/2006	1	41,186
				15			0	FY 2008	S05 8	792	792	07/01/2007	1	41,344
	Community Social Worker Gonzalez, Anna		9/2/2003	3.83014	645			FY 2007	S06 6	821	821	09/02/2006	1	42,676
				10			0	FY 2008	S06 6,7	821	849	09/02/2007	1	44,063
Account Totals:					4,298		54,800	FY 2007		5,699	5,699		5.5	296,345
					1,875		227	FY 2008		5,699	5,743		5.5	299,440
511102	Principal Clerk Vacant	X	7/1/2006	1	353			FY 2007	S04 2	458	458	07/01/2006	0.77	23,794
				10			0	FY 2008	S04 2	458	458	07/01/2007	0.77	23,885
Account Totals:					353		12,918	FY 2007		458	458		0.8	23,794
							0	FY 2008		458	458		0.8	23,885
Functional Element Totals:					4,651		67,718	FY 2007		6,156	6,156		6.3	320,138
					1,875		227	FY 2008		6,156	6,200		6.3	323,325
0150102 - ENVIRONMENTAL HEALTH														
511001	Sr Sanitary Inspector McNally, John	Y	1/3/1977	30.5096	0			FY 2007	S09 8	1,131	1,131	07/01/2006	1	58,796
				25	1,100		0	FY 2008	S09 8	1,131	1,131	07/01/2007	1	59,022
	Sr Sanitary Inspector DeLuca, Robert	Y	9/6/1977	32.274	0			FY 2007	S09 8	1,131	1,131	07/01/2006	1	58,796
				25	1,100		0	FY 2008	S09 8	1,131	1,131	07/01/2007	1	59,022
	Sanitary Inspector Williams, Robin	X	3/8/1999	8.98630	789			FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
				15			0	FY 2008	S08 8	1,034	1,034	07/01/2007	1	53,995
	Sanitary Inspector Ramdin, Larry	X	7/30/2001	5.92329	789			FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
				15			0	FY 2008	S08 8	1,034	1,034	07/01/2007	1	53,995
Account Totals:					1,579		32,398	FY 2007		4,330	4,330		4.0	225,168
					2,200		114	FY 2008		4,330	4,330		4.0	226,034
Functional Element Totals:					1,579		32,398	FY 2007		4,330	4,330		4.0	225,168
					2,200		114	FY 2008		4,330	4,330		4.0	226,034
0150103 - CLINICAL HEALTH														
511001	Director-Clinical Svcs Walsh, Linda	X	9/1/1998	18.1918	1,140			FY 2007	H10 8	1,493	1,493	07/01/2006	1	77,653
				20	675		0	FY 2008	H10 8	1,493	1,493	07/01/2007	1	77,952
	Special Needs Nurse Lowney, Margaret	W	11/28/2000	6.59178	605			FY 2007	NSN 6,7	763	786	09/01/2006	1	40,688
					400		0	FY 2008	NSN 7	786	786	09/01/2007	1	41,047
	Certified FT Nurse Sullivan, Elaine	Y	9/7/2004	2.8137	794			FY 2007	NFT 3,4	989	1,018	09/01/2006	1	52,687
				10			0	FY 2008	NFT 4,5	1,018	1,049	09/01/2007	1	54,477
	Certified FT Nurse Cheng, Joyce	X	9/11/2006	0.80274	748			FY 2007	NFT 2	960	960	09/11/2006	1	49,910
				10			0	FY 2008	NFT 2,3	960	989	09/11/2007	1	51,309

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511001	Certified School Nurse Campbell, Suzanne	X	9/2/2002	4.83014	697			FY 2007	NCS 4,5	858	884	09/01/2006	1	45,742
								FY 2008	NCS 5,6	884	911	09/01/2007	1	47,296
	Certified School Nurse Schy, Susan	Y	9/7/2005	1.8137	638			FY 2007	NCS 1,2	785	809	09/01/2006	1	41,860
								FY 2008	NCS 2,3	809	833	09/01/2007	1	43,283
	Certified School Nurse Kramer, Gail	X	6/10/2002	5.06027	677			FY 2007	NCS 3,4	833	858	09/01/2006	1	44,409
								FY 2008	NCS 4,5	858	884	09/01/2007	1	45,918
	Certified School Nurse Milner, Rozanne	Y	9/3/1996	10.8301	730			FY 2007	NCS 7	938	938	09/01/2006	1	48,769
								FY 2008	NCS 7	938	938	09/01/2007	1	48,956
	Certified School Nurse Philips, Marie	W	9/5/2001	5.82192	697			FY 2007	NCS 4,5	858	884	09/01/2006	1	45,742
								FY 2008	NCS 5,6	884	911	09/01/2007	1	47,296
	Certified School Nurse Pursley, Maureen	X	10/16/2000	6.70959	727			FY 2007	NCS 7	938	938	09/01/2006	1	48,769
								FY 2008	NCS 7	938	938	09/01/2007	1	48,956
	Certified School Nurse Riley, Susan	X	9/4/2000	6.82466	727			FY 2007	NCS 7	938	938	09/01/2006	1	48,769
								FY 2008	NCS 7	938	938	09/01/2007	1	48,956
	Certified School Nurse Sawyers, Linda	X	10/4/1999	7.74521	727			FY 2007	NCS 7	938	938	09/01/2006	1	48,769
								FY 2008	NCS 7	938	938	09/01/2007	1	48,956
	Certified School Nurse Snyder, Sheila	Y	9/5/1989	17.8301	732			FY 2007	NCS 7	938	938	09/01/2006	1	48,769
								FY 2008	NCS 7	938	938	09/01/2007	1	48,956
	Certified School Nurse Culici, Cornelia	X	11/6/2006	6.72603	677			FY 2007	NCS 4	858	858	09/01/2006	1	44,630
			10/10/2000					FY 2008	NCS 4,5	858	884	09/01/2007	1	45,918
	Certified School Nurse Vacant	W	9/5/2001	5.82192	605			FY 2007	NCS 1	785	785	09/01/2006	1	40,843
								FY 2008	NCS 1	785	785	09/01/2007	1	41,000
	School Nurse Bisaga, Maureen	X	3/15/1999	8.30137	638			FY 2007	NNS 7	821	821	09/01/2006	1	42,709
								FY 2008	NNS 7	821	821	09/01/2007	1	42,873
	School Nurse Brooker, Becky	X	3/6/2006	1.32055	552			FY 2007	NNS 1,2	688	708	03/06/2007	1	36,112
								FY 2008	NNS 2,3	708	730	03/06/2008	1	37,337
	School Nurse Garvin, Ann	X	1/3/2006	1.49041	555			FY 2007	NNS 1,2	688	708	01/03/2007	1	36,294
								FY 2008	NNS 2,3	708	730	01/03/2008	1	37,528
	School Nurse Lambrecht, Melissa	X	9/8/2004	2.81096	577			FY 2007	NNS 2,3	708	730	09/01/2006	1	37,758
								FY 2008	NNS 3,4	730	752	09/01/2007	1	39,041
	School Nurse Lieberman, Karin	X	10/31/2005	1.66575	560			FY 2007	NNS 1,2	688	708	09/01/2006	1	36,659
								FY 2008	NNS 2,3	708	730	09/01/2007	1	37,904
	School Nurse Murphy, Laura	X	9/6/1999	7.82192	638			FY 2007	NNS 7	821	821	09/01/2006	1	42,709
								FY 2008	NNS 7	821	821	09/01/2007	1	42,873

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511001	School Nurse	X	9/4/2000	6.82466	638			FY 2007	NNS 7	821	821	09/01/2006	1	42,709
	Rosen, Barbara				400	500		FY 2008	NNS 7	821	821	09/01/2007	1	42,873
	School Nurse	X	12/16/1996	10.5452	642			FY 2007	NNS 7	821	821	09/01/2006	1	42,709
	Rothermel, Karen				650	500		FY 2008	NNS 7	821	821	09/01/2007	1	42,873
	Certified School Nurse	X	9/4/2000	6.82466	437			FY 2007	NCS 6	546	546	09/01/2006	0.6	28,409
	Rowley, Maureen					500		FY 2008	NCS 7	563	563	09/01/2007	0.6	29,374
	School Nurse	X	1/3/2006	1.49041	577			FY 2007	NNS 2,3	708	730	09/01/2006	1	37,758
	Walsh, Kathleen					500		FY 2008	NNS 3,4	730	752	09/01/2007	1	39,041
	School Nurse	W	1/3/2006	1.49041	560			FY 2007	NNS 1,2	688	708	09/01/2006	1	36,659
	Larson, Gayle					500		FY 2008	NNS 2,3	708	730	09/01/2007	1	37,904
	School Nurse	X	2/5/2007	0.4	215			FY 2007	NNS 1	275	275	09/01/2006	0.4	14,308
	Rittenhouse, Nancy					0		FY 2008	NNS 2	283	283	09/01/2007	0.4	14,793
Account Totals:					17,508	0	263,095	FY 2007		22,148	22,426		26.0	1,162,797
					5,525	0	851	FY 2008		22,450	22,767		26.0	1,184,690
511101	Public Health Nurse	W	10/12/2000	6.72329	271			FY 2007	QQQ	23	23		0.4	18,656
	Culici, Cornelia					500		FY 2008	QQQ	23	23		0.4	18,656
	Child Physician	W	9/6/1991	15.8301	371			FY 2007	QQQ Q	39	39		0.3	25,553
	Podolsky, Carol				0	0		FY 2008	QQQ Q	39	39		0.3	25,553
	Audiologist	W	9/14/1993	13.8055	63			FY 2007	QQQ	25	25		0.1	4,325
	Adler, Eve					0		FY 2008	QQQ	25	25		0.1	4,325
	Nurse	W	7/1/2006	1	246			FY 2007	QQQ				0.3	16,982
	Seasonal/Temp			0		0		FY 2008	QQQ				0.3	16,982
Account Totals:					950	0	0	FY 2007		87	87		1.1	65,516
					0	0	0	FY 2008		87	87		1.1	65,516
511102	School Health Aide	W	9/26/1988	18.7726	428			FY 2007	H02 4	17	17	07/01/2006	0.9	21,126
	Clark, Leslie			20	675	0		FY 2008	H02 4	17	17	07/01/2007	0.9	21,207
	School Health Aide	W	9/1/1988	18.8438	316			FY 2007	H02 4	17	17	07/01/2006	0.9	21,126
	Donovan, Deborah			20	675	0		FY 2008	H02 4	17	17	07/01/2006	0.9	21,207
	School Health Aide	W	9/9/1993	14.1014	315			FY 2007	H02 4	17	17	07/01/2006	0.9	21,126
	Quinn, Jane		5/29/1993	20	575	0		FY 2008	H02 4	17	17	07/01/2006	0.9	21,207
Account Totals:					1,058	0	13,165	FY 2007		50	50		2.7	63,378
					1,925	0	114	FY 2008		50	50		2.7	63,621
Functional Element Totals:					19,517	0	276,260	FY 2007		22,285	22,563		29.8	1,291,691
					7,450	0	965	FY 2008		22,588	22,905		29.8	1,313,827

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
0150120 - HUMAN SERVICES														
511001	Assoc Director of H.S. Droz, Beverly	W	12/1/2000	6.58356	1,130			FY 2007	H10 8	1,493	1,493	07/01/2006	1	77,653
				15		0		FY 2008	H10 8	1,493	1,493	07/01/2007	1	77,952
Account Totals:					1,130		0	FY 2007		1,493	1,493		1.0	77,653
							0	FY 2008		1,493	1,493		1.0	77,952
Functional Element Totals:					1,130		0	FY 2007		1,493	1,493		1.0	77,653
							0	FY 2008		1,493	1,493		1.0	77,952
Department Totals:					26,877		0	FY 2007		34,265	34,543		41.1	1,914,650
					11,525		11,500	FY 2008		34,567	34,928		41.1	1,941,138
502 - SENIOR SERVICES														
0150202 - SENIOR SERVICES														
511001	Sr Center Director Colino, Jayne	X	8/27/1990	16.8548	1,140			FY 2007	H10 8	1,493	1,493	07/01/2006	1	77,653
				20	675	0		FY 2008	H10 8	1,493	1,493	07/01/2007	1	77,952
	Sr Center Social Worker Laufer, Katharine	X	11/5/2001	5.65479	368			FY 2007	S08 8	477	477	07/01/2006	1	24,808
				15		0		FY 2008	S08 8	477	477	07/01/2007	1	24,904
	Admin Coordinator Bailey, Alice	W	4/22/1996	10.1425	555			FY 2007	S05 8	714	714	07/01/2006	1	37,145
			5/12/1997	20	550	0	FY 2008	S05 8	714	714	07/01/2007	1	37,287	
	Sr Center Program Coord Fisher, Joanne	X	5/18/1992	15.1288	362			FY 2007	S06 8	457	457	07/01/2006	1	23,764
				20	650	0		FY 2008	S06 8	457	457	07/01/2007	1	23,855
	COA Outreach Worker Kennedy, Meghan	X	9/5/2006	0.81918	581			FY 2007	S06 3	736	736	09/05/2006	1	38,264
				10		0		FY 2008	S06 3,4	736	764	09/05/2007	1	39,620
	Receptionist PT Min	W	7/1/2003	4.00274	194			FY 2007	S03 2	257	257	07/01/2006	0.3	9,451
				0		0		FY 2008	S03 2	257	257	07/01/2007	0.3	9,451
	Weekend Coordinator	W	7/1/2001	6.00548	21			FY 2007	QQQ			07/01/2006	0.1	4,500
				0		0		FY 2008	QQQ			07/01/2007	0.1	4,500
Account Totals:					3,221		0	FY 2007		4,134	4,134		5.4	215,585
					1,875		0	FY 2008		4,134	4,163		5.4	217,569
Functional Element Totals:					3,221		0	FY 2007		4,134	4,134		5.4	215,585
					1,875		0	FY 2008		4,134	4,163		5.4	217,569
Department Totals:					3,221		0	FY 2007		4,134	4,134		5.4	215,585
					1,875		0	FY 2008		4,134	4,163		5.4	217,569

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
503 - VETERAN SERVICES DEPT														
0150301 - VETERAN SERVICES														
511001	Vetrn Agt/Ad Dir Lic Guzzi, Fred	W	4/1/1996	11.2548	1,139			FY 2007	H10 8	1,493	1,493	07/01/2006	1	77,653
				20	575	0		FY 2008	H10 8	1,493	1,493	07/01/2007	1	77,952
	Vet Srvs Contact Off Sweeney, Patricia	Y	2/17/1978	29.3863	0			FY 2007	S07 8	946	946	07/01/2006	1	49,207
				25	1,100	2250		FY 2008	S07 8	946	946	07/01/2007	1	49,396
Account Totals:					1,139		10,128	FY 2007		2,440	2,440		2.0	126,860
					1,675	0	114	FY 2008		2,440	2,440		2.0	127,348
Functional Element Totals:					1,139		10,128	FY 2007		2,440	2,440		2.0	126,860
					1,675	0	114	FY 2008		2,440	2,440		2.0	127,348
Department Totals:					1,139		10,128	FY 2007		2,440	2,440		2.0	126,860
					1,675	2,250	114	FY 2008		2,440	2,440		2.0	127,348
601 - NEWTON PUBLIC LIBRARY														
0160101 - LIBRARY ADMINISTRATION														
511001	City Librarian Glick-Weil, Kathy	W	10/4/1993	13.7479	1,476			FY 2007	H13 10	1,939	1,939	07/01/2006	1	100,825
				20	575	0		FY 2008	H13 10	1,939	1,939	07/01/2007	1	101,213
	Asst City Librarian Perlow, Nancy	W	5/30/1972	35.1096				FY 2007	H10 9	1,553	1,553	07/01/2006	1	80,759
				25	875	0		FY 2008	H10 9	1,553	1,553	07/01/2007	1	81,070
	Principal Bookkeeper Yee, Hong Duc	W	9/28/1987	17.3397	671			FY 2007	S06 8	866	866	07/01/2006	1	45,016
			3/3/1990	20	650	0		FY 2008	S06 8	866	866	07/01/2007	1	45,189
Account Totals:					2,147		36,219	FY 2007		4,358	4,358		3.0	226,600
					2,100	0	57	FY 2008		4,358	4,358		3.0	227,472
511101	Admin Assistant	W	7/24/1989	17.9479	251			FY 2007	QQQ	331	331	07/01/2006	0.4	17,230
				0		0		FY 2008	QQQ	331	331	07/01/2007	0.4	17,296
Account Totals:					251		0	FY 2007		331	331		0.4	17,230
						0	0	FY 2008		331	331		0.4	17,296
Functional Element Totals:					2,398		36,219	FY 2007		4,689	4,689		3.4	243,830
					2,100	0	57	FY 2008		4,689	4,689		3.4	244,768
0160102 - LIBRARY BUILDING MAINT.														
511001	Sr Building Custodian Walsh, Lawrence	Y	8/8/1979	32.9836				FY 2007	S07 8	946	946	07/01/2006	1	49,207
			7/15/1974	25	1,100	0		FY 2008	S07 8	946	946	07/01/2007	1	49,396
	Building Custodian Flynn, Alan	Y	11/15/1988	18.6356	615			FY 2007	S05 8	792	792	07/01/2006	1	41,186
				20	650	0		FY 2008	S05 8	792	792	07/01/2007	1	41,344

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511001	Building Custodian Greco, Frank	Y	7/12/1982	32.7918	0			FY 2007	S05 8	792	792	07/01/2006	1	41,186
			9/23/1974	25	1,100	0			FY 2008	S05 8	792	792	07/01/2007	1
	Building Custodian Pescosolido, Stephen	Y	6/24/1991	20.7205	617			FY 2007	S05 8	792	792	07/01/2006	1	41,186
			10/16/1986	25	750	0			FY 2008	S05 8	792	792	07/01/2007	1
	Building Custodian Sullivan, Gregory	Y	12/16/1974	32.5616				FY 2007	S05 8	792	792	07/01/2006	1	41,186
				25	1,100	0			FY 2008	S05 8	792	792	07/01/2007	1
Account Totals:					1,232		45,651	FY 2007		4,114	4,114		5.0	213,951
					4,700	0	170	FY 2008		4,114	4,114		5.0	214,774
511101	Building Custodian Vacant	W	7/1/2006	1	114			FY 2007	QQQ	16	16		0.2	7,812
						0			FY 2008	QQQ	16	16		0.2
Account Totals:					114		0	FY 2007		16	16		0.2	7,812
							0	FY 2008		16	16		0.2	7,812
Functional Element Totals:					1,346		45,651	FY 2007		4,131	4,131		5.2	221,763
					4,700	0	170	FY 2008		4,131	4,131		5.2	222,586
0160103 - MAIN LIBRARY														
511001	Supervisor/Circulation Vesset, Gila	W	5/23/1988	19.1178	1,040			FY 2007	S11 7,8	1,327	1,351	09/27/2006	1	69,966
				25	750	0			FY 2008	S11 8	1,351	1,351	07/01/2007	1
	Supervisor/Reference Johnson, Anne	W	8/31/1992	14.8411	1,039			FY 2007	S11 8	1,351	1,351	07/01/2006	1	70,266
				20	650	0			FY 2008	S11 8	1,351	1,351	07/01/2007	1
	Supervisor/Childrens' Raskin, Susan	W	10/22/1984	22.7041				FY 2007	S11 8	1,351	1,351	07/01/2006	1	70,266
				25	750	0			FY 2008	S11 8	1,351	1,351	07/01/2007	1
	Supervisor/Tech Svcs Buglio, Michelle	W	8/4/1997	12.0329	987			FY 2007	S11 5,6	1,239	1,283	06/20/2007	1	64,491
			6/22/1995	20	550	0			FY 2008	S11 6,7	1,283	1,327	06/20/2008	1
	Asst Supervis/Reference Hanson, Ryan	W	6/14/2004	3.04658	927			FY 2007	S10 5,6	1,133	1,173	06/14/2006	1	61,116
				20		0			FY 2008	S10 6,7	1,173	1,214	06/14/2007	1
	Asst Superv/Circulation Feldman, Sarah	W	11/7/2002	4.64932	733			FY 2007	S09 1,2	888	925	07/18/2006	1	48,013
				20		0			FY 2008	S09 2,3	925	962	07/18/2007	1
	Asst Supervr/Childrens' Foley, Deborah	W	7/1/1986	19.7014	873			FY 2007	S09 8	905	905	07/01/2006	0.8	47,038
			10/23/1987	25	750	0			FY 2008	S09 8	1,131	1,131	07/01/2007	1
	Public Relations Mgr Purcell, Beth	W	4/14/1993	14.2219	799			FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
				20	650	0			FY 2008	S08 8	1,034	1,034	07/01/2007	1
	Reference Librarian Allaire, Alan	W	7/13/1992	14.9753	799			FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
				20	650	0			FY 2008	S08 8	1,034	1,034	07/01/2007	1
	Reference Librarian Audet, Virginia	W	7/1/1985	22.0137				FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
				25	750	0			FY 2008	S08 8	1,034	1,034	07/01/2007	1

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511001	Reference Librarian Balshone, Cathy	W	1/25/1993	13.8575	797			FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
			8/25/1993	20	550	0			FY 2008	S08 8	1,034	1,034	07/01/2007	1
	Reference Librarian Clifton, Regina	W	11/24/1982	24.6164				FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
				25	850	0			FY 2008	S08 8	1,034	1,034	07/01/2007	1
	Reference Librarian Fischer, Karen	W	7/24/1995	12.2438	797			FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
			4/6/1995	20	550	0			FY 2008	S08 8	1,034	1,034	07/01/2007	1
	Reference Librarian Flannery, Georgina	W	2/14/1972	35.4				FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
				25	1,100	0			FY 2008	S08 8	1,034	1,034	07/01/2007	1
	Reference Librarian Goldman, Brenda	W	3/18/1996	10.2493	797			FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
			4/3/1997	20	550	0			FY 2008	S08 8	1,034	1,034	07/01/2007	1
	Reference Librarian Green, Sharon	W	7/23/1987	19.9534	800			FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
				25	750	0			FY 2008	S08 8	1,034	1,034	07/01/2007	1
	Reference Librarian Hernon, Elinor	W	8/18/1986	25.2411	802			FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
			4/10/1982	25	850	0			FY 2008	S08 8	1,034	1,034	07/01/2007	1
	Librarian/Children Connelly, Marianne	W	11/18/1987	19.6301	800			FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
				25	750	0			FY 2008	S08 8	1,034	1,034	07/01/2007	1
	Librarian/Children Holmblad, Jean	W	7/26/2000	6.93425	789			FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
				20		0			FY 2008	S08 8	1,034	1,034	07/01/2007	1
	Librarian/AV Gradone, Linda	W	7/23/1973	33.9616				FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
				25	1,100	0			FY 2008	S08 8	1,034	1,034	07/01/2007	1
	Supervisor of Pages Cicciu, Mary	W	2/18/1970	37.3890	0			FY 2007	S06 8	866	866	07/01/2006	1	45,016
				25	1,100	0			FY 2008	S06 8	866	866	07/01/2007	1
	Tech Srvs Classifier Kays, Jeffrey	W	5/17/1996	9.53151	657			FY 2007	S06 5,6	792	821	07/01/2006	1	42,676
			12/21/1997	20	550	0			FY 2008	S06 6,7	821	849	07/01/2007	1
	ESL Coordinator Becam, Susan	W	10/30/1997	9.67397	614			FY 2007	S05 8	792	792	07/01/2006	1	41,186
				20	550	0			FY 2008	S05 8	792	792	07/01/2007	1
	Order Clerk Chao, Josephine	W	9/9/1996	11.1425	614			FY 2007	S05 8	792	792	07/01/2006	1	41,186
			5/12/1996	20	550	0			FY 2008	S05 8	792	792	07/01/2007	1
	Sr Library Assistant Biloskirka, Roxanne	W	8/17/2004	2.76164	484			FY 2007	S04 2,3	592	615	11/01/2006	1	31,583
			9/26/2004	10		0			FY 2008	S04 3,4	615	639	11/01/2007	1
	Sr Library Assistant Campbell, Michael	W	1/9/2006	1.57260	463			FY 2007	S04 1,2	568	592	01/09/2007	1	30,120
			12/4/2005	10		0			FY 2008	S04 2,3	592	615	01/09/2008	1
	Sr Library Assistant Gorin, David	W	3/27/2000	7.26575	555			FY 2007	S04 7,8	710	725	07/01/2006	1	37,680
				15		0			FY 2008	S04 8	725	725	07/01/2007	1

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511001	Sr Library Assistant Hansen, Elaine	W	9/17/1994	12.5123	563			FY 2007	S04 8	725	725	07/01/2006	1	37,680
			12/29/1994	20	550	0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
	Sr Library Assistant Hong, Suchen	W	1/3/2000	7.49589	555			FY 2007	S04 7,8	710	725	01/03/2007	1	37,293
				15		0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
	Sr Library Assistant Lawrence, Paula	W	9/26/1994	14.4301	564			FY 2007	S04 8	725	725	07/01/2006	1	37,680
			1/28/1993	20	650	0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
	Sr Library Assistant Leifeld, Sandra	W	11/6/2000	6.65205	555			FY 2007	S04 8	725	725	07/01/2006	1	37,680
				15		0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
	Sr Library Assistant Long, Alan	W	11/1/2006	0.66301	448			FY 2007	S04 1	568	568	11/01/2006	1	29,536
				10		0		FY 2008	S04 1,2	568	592	11/01/2007	1	30,470
	Sr Library Assistant Luu, Muoi	W	8/4/1997	10.8356	563			FY 2007	S04 8	725	725	07/01/2006	1	37,680
			9/1/1996	20	550	0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
	Sr Library Assistant Maineri, Walter	W	6/2/2003	4.08219	510			FY 2007	S04 4,5	639	663	06/02/2007	1	33,326
				15		0		FY 2008	S04 5,6	663	686	06/02/2008	1	34,689
	Sr Library Assistant Montgomery, Robert	W	2/10/1997	10.7644	563			FY 2007	S04 8	725	725	07/01/2006	1	37,680
			9/27/1996	20	550	0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
	Sr Library Assistant Pachenko, Helen	W	1/5/1999	8.2411	555			FY 2007	S04 7,8	710	725	07/01/2006	1	37,680
			4/6/1999	15		0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
	Sr Library Assistant Shmidt, Tatyana	W	4/10/1989	18.2356	564	0		FY 2007	S04 8	725	725	07/01/2006	1	37,680
				20	650	0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
	Sr Library Assistant Smith, Patricia	W	11/20/2000	6.6137	555			FY 2007	S04 8	725	725	07/01/2006	1	37,680
				15		0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
	Sr Library Assistant Martin-Derogatis, K	W	10/14/1998	8.38630	555			FY 2007	S04 8	725	725	07/01/2006	1	37,680
			2/12/1999	15		0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
	Sr Library Assistant Sawicki, Justin	W	1/2/2007	0.49315	445			FY 2007	S04 1	568	568	01/02/2007	1	29,528
				10		0		FY 2008	S04 1,2	568	592	01/02/2008	1	30,261
Account Totals:					23,164	0	333,821	FY 2007		35,744	36,033		39.8	1,868,650
					18,250	0	1,589	FY 2008		36,259	36,528		40.0	1,901,309
511101	Reference Librarian	W			363			FY 2007	QQQ Q	20	20		0.62	25,037
						0		FY 2008	QQQ Q	20	20		0.62	25,037
	Reference Librarian	W			232			FY 2007	QQQ Q	20	20		0.4	15,980
						0		FY 2008	QQQ Q	20	20		0.4	15,980
	Children's Librarian New Position	W	7/1/2007	0	151			FY 2007	QQQ	0	0		0	0
				0		0		FY 2008	QQQ	20	20	07/01/2007	0.4	10,440

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511101	Sr Library Assistant	W		0	619	0		FY 2007	QQQ	12	12		2	42,665
								FY 2008	QQQ	12	12		2	42,665
	Sr Library Assistant	W			298	0		FY 2007	QQQ	12	12		0.9	20,537
								FY 2008	QQQ	12	12		0.9	20,537
	Sr Library Assistant	W			166	0		FY 2007	QQQ Q	12	12		0.5	11,410
								FY 2008	QQQ Q	12	12		0.5	11,410
	Sr Library Assistant	W			329	0		FY 2007	QQQ Q	12	12		1	22,662
								FY 2008	QQQ Q	12	12		1	22,662
	Sr Library Assistant	W			276	0		FY 2007	QQQ Q	12	12		0.8	19,022
								FY 2008	QQQ Q	12	12		0.8	19,022
	Technology Librarian	W			232	0		FY 2007	QQQ Q	20	20		0.4	15,980
								FY 2008	QQQ Q	20	20		0.4	15,980
	Page	W		0	90	0		FY 2007	QQQ Q	7	7		0.5	6,216
								FY 2008	QQQ Q	7	7		0.5	6,216
	Page	W		0	180	0		FY 2007	QQQ Q	7	7		1	12,432
								FY 2008	QQQ Q	7	7		1	12,432
	Page	W		0	180	0		FY 2007	QQQ Q	7	7		1	12,432
								FY 2008	QQQ Q	7	7		1	12,432
	Page	W		0	180	0		FY 2007	QQQ Q	7	7		1	12,432
								FY 2008	QQQ Q	7	7		1	12,432
	Page	W		0	180	0		FY 2007	QQQ Q	7	7		1	12,432
								FY 2008	QQQ Q	7	7		1	12,432
	Page	W		0	180	0		FY 2007	QQQ Q	7	7		1	12,432
								FY 2008	QQQ Q	7	7		1	12,432
	Page	W		0	180	0		FY 2007	QQQ Q	7	7		1	12,432
								FY 2008	QQQ Q	7	7		1	12,432
	Sr. Page	W		0	97	0		FY 2007	QQQ Q	7	7		0.5	6,703
								FY 2008	QQQ Q	7	7		0.5	6,703
Account Totals:					4,294	0	0	FY 2007		189	189		15.6	285,668
						0	0	FY 2008		209	209		16.0	296,108

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511102	Reference Librarian Higgins, Kristina	W	7/1/1992	19.7123	644			FY 2007	S08 8	827	827	07/01/2006	0.8	43,030
			10/19/1987	25	750	0			FY 2008	S08 8	827	827	07/01/2007	0.8
	Reference Librarian Kasten, Susan	W	10/5/1992	14.7452	433			FY 2007	S08 8	552	552	07/01/2006	0.5	28,685
				20	650	0			FY 2008	S08 8	552	552	07/01/2007	0.5
	Reference Librarian Woo, Laurie	W	10/5/1998	8.88767	372			FY 2007	S08 7,8	474	483	10/05/2006	0.47	24,976
			8/13/1998	9		0			FY 2008	S08 8	483	483	07/01/2007	0.47
	Librarian/Children Forbes-Nicoll, Melissa	W	10/4/1999	7.74521	508			FY 2007	S08 8	662	662	07/01/2006	0.64	34,424
				20		0			FY 2008	S08 8	662	662	07/01/2007	0.64
	Librarian/Children McCuen, Pamela	W	11/20/2000	6.6137	424			FY 2007	S08 8	552	552	07/01/2006	0.53	28,685
				20		0			FY 2008	S08 8	552	552	07/01/2007	0.53
	Librarian/Children Zuckerman, Deena	W	9/3/1996	6.04932	367			FY 2007	S08 6,7	458	474	03/05/2007	0.4	24,082
			6/14/2001	20		0			FY 2008	S08 7,8	474	483	03/05/2008	0.4
	Sr Library Assistant Marshall, Louise	W	9/3/1996	8.89863	277			FY 2007	S04 4,5	341	353	03/03/2007	0.53	17,937
			8/9/1998	15		0			FY 2008	S04 5,6	353	366	03/03/2008	0.53
	Sr Library Assistant Katz, Phyllis	W	9/13/2000	0.64932	242			FY 2007	S04 1	303	303	11/06/2006	0.53	15,753
			11/6/2006	10		0			FY 2008	S04 1,2	303	316	11/06/2007	0.53
	Sr Library Assistant Schaeffer, Max	W	5/26/1997	8.82192	299			FY 2007	S04 8	386	386	07/01/2006	0.53	20,095
			9/6/1998	15		0			FY 2008	S04 8	386	386	07/01/2007	0.53
	Sr Library Assistant Taylor, Nina	W	11/20/2006	0.61096	214			FY 2007	S04 1	265	265	11/20/2006	0.47	13,784
				10		0			FY 2008	S04 1,2	265	278	11/07/2007	0.47
	Sr Library Assistant Weiss, Rebecca	W	9/8/1980	26.8274				FY 2007	S04 8	338	338	07/01/2006	0.47	17,582
				25	800	0			FY 2008	S04 8	338	338	07/01/2007	0.47
	Sr Library Assistant Graceffa, Margaret	W	3/18/1996	11.2932	280			FY 2007	S04 4,5	341	353	11/07/2006	0.53	18,147
				20		0			FY 2008	S04 5,6	353	366	11/07/2007	0.53
	SLA/Custodian Mearls, Steve	W	10/15/2001	5.71233	299			FY 2007	S04 8	386	386	07/01/2006	0.53	20,095
				15		0			FY 2008	S04 8	386	386	07/01/2007	0.53
	A/V Classifier Buchanan, Peter	W	2/12/2001	5.02466	352			FY 2007	S06 3,4	432	448	01/05/2007	0.6	22,870
			6/23/2002	15		0			FY 2008	S06 4,5	448	465	01/05/2008	0.6
	Jr Library Asst Salvucci, Joseph	W	10/11/2005	1.72055	212			FY 2007	S02 1,2	253	264	10/11/2006	0.53	13,570
				10		0			FY 2008	S02 2,3	264	274	10/11/2007	0.53
	Social Services Librari Schatz, Natalie	W	3/31/1999	8.25753	633			FY 2007	S08 8	827	827	07/01/2006	0.8	43,030
				20		0			FY 2008	S08 8	827	827	07/01/2007	0.8
	Jr Library Asst Mansfield, Julia	X	1/9/2006	5.12877	193			FY 2007	S01 1,2	232	241	01/09/2007	0.53	12,286
			5/16/2002	15		0			FY 2008	S01 2,3	241	251	01/09/2008	0.53

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511102	Public Relations Asst Srougi, Shirin	W	3/31/2005	2.25205	207	0		FY 2007	S04 1	265	265	07/01/2006	0.4	13,784	
								FY 2008	S04 1	265	265	07/01/2007	0.4	13,837	
Account Totals:					5,956	0	94,418	FY 2007		7,894	7,981		9.8	412,819	
					2,200	0	284	FY 2008		7,981	8,078		9.8	419,346	
Functional Element Totals:					33,413	0	428,239	FY 2007		43,828	44,203		65.2	2,567,137	
					20,450	0	1,873	FY 2008		44,450	44,815		65.8	2,616,763	
0160104 - BRANCH LIBRARIES															
511001	Branch Librarian II Goldberg, Susan	W	9/7/1976	30.8329	25	1,100	0	FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788	
								FY 2008	S08 8	1,034	1,034	07/01/2007	1	53,995	
	Branch Librarian I Wangler, Christopher	W	1/5/2005	1.98904	627			FY 2007	S07 2,3	774	805	01/05/2007	1	41,010	
			7/5/2005	10	0		FY 2008	S07 3,4	805	836	01/05/2008	1	42,785		
	Branch Librarian Dopp, Marischka	W	7/29/1992	14.9315	732	0		FY 2007	S07 8	946	946	07/01/2006	1	49,207	
				20	650	0	FY 2008	S07 8	946	946	07/01/2007	1	49,396		
Account Totals:					1,359	0	22,535	FY 2007		2,754	2,785		3.0	144,004	
					1,750	0	57	FY 2008		2,785	2,816		3.0	146,175	
511102	Branch Librarian I Tai, Nien Lung	W	8/28/1989	17.8521	398	20	650	0	FY 2007	S07 8	505	505	07/01/2006	0.53	26,242
									FY 2008	S07 8	505	505	07/01/2007	0.53	26,343
Account Totals:					398	0	5,064	FY 2007		505	505		0.5	26,242	
					650	0	0	FY 2008		505	505		0.5	26,343	
Functional Element Totals:					1,757	0	27,599	FY 2007		3,259	3,290		3.5	170,246	
					2,400	0	57	FY 2008		3,290	3,321		3.5	172,518	
0160105 - REGIONAL LIBRARY SVS															
511101	Ref Librarian	W	7/1/2006	1	322		0	FY 2007	QQQ	7	7	07/01/2006	1	22,192	
								FY 2008	QQQ	7	7	07/01/2007	1	22,192	
Account Totals:					322	0	0	FY 2007		7	7		1.0	22,192	
						0	0	FY 2008		7	7		1.0	22,192	
Functional Element Totals:					322	0	0	FY 2007		7	7		1.0	22,192	
						0	0	FY 2008		7	7		1.0	22,192	
Department Totals:					39,237	0	537,708	FY 2007		55,913	56,320		78.3	3,225,168	
					29,650	0	2,157	FY 2008		56,566	56,962		78.9	3,278,827	

602 - PARKS & RECREATION DEPT

0160201 - PARKS/REC ADMIN.

511001	Recreation Commissioner Towle, Fran	W	7/21/1969	37.9699	0	25	875	0	FY 2007	H14 9	2,007	2,007	07/01/2006	1	104,372
									FY 2008	H14 9	2,007	2,007	07/01/2007	1	104,774

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511001	Deputy Rec Commissioner DeRubeis, Robert	Y	9/14/1987	22.5288	1,317			FY 2007	H11 10	1,726	1,726	07/01/2006	1	89,736
			12/25/1984	25	775	0		FY 2008	H11 10	1,726	1,726	07/01/2007	1	90,081
	Rec Aquatics Manager Cahill, Thomas	X	10/31/1988	18.6767	952	0		FY 2007	S10 8	1,236	1,236	07/01/2006	1	64,276
				20	650	0		FY 2008	S10 8	1,236	1,236	07/01/2007	1	64,523
	Rec Program Manager Ames, Channon	X	2/11/2002	5.38630	853			FY 2007	S09 6,7	1,073	1,110	02/11/2007	1	56,538
				15		0		FY 2008	S09 7,8	1,110	1,131	02/11/2008	1	58,360
	Rec Program Manager Dore, Judith	X	9/25/1981	29.1726				FY 2007	S09 8	1,131	1,131	07/01/2006	1	58,796
			5/6/1978	25	1,100	0		FY 2008	S09 8	1,131	1,131	07/01/2007	1	59,022
	Rec Program Manager Stapleton, Carolyn	Y	4/29/1975	32.1945				FY 2007	S09 8	1,131	1,131	07/01/2006	1	58,796
				25	1,100	0		FY 2008	S09 8	1,131	1,131	07/01/2007	1	59,022
	Rec Program Manager Pelkowsky, Stephanie	X	10/18/1993	18.1836	872	0		FY 2007	S09 8	1,131	1,131	07/01/2006	1	58,796
			4/29/1989	20	650	0		FY 2008	S09 8	1,131	1,131	07/01/2007	1	59,022
	Rec Program Manager Scammon, Nancy	X	1/16/2007	0.45479	719			FY 2007	S09 2	925	925	01/16/2007	1	48,103
				10		0		FY 2008	S09 2,3	925	962	01/16/2008	1	49,170
	Head Bookkeeper Brearley, Kathleen	Y	2/9/1970	37.4137	0	0		FY 2007	S07 8	946	946	07/01/2006	1	49,207
				25	1,100	0		FY 2008	S07 8	946	946	07/01/2007	1	49,396
	Administrative Asst Hays, Faye	Y	10/27/1986	20.6904	673	0		FY 2007	S06 8	866	866	07/01/2006	1	45,016
				25	750	0		FY 2008	S06 8	866	866	07/01/2007	1	45,189
	Payroll Supv/Dispatcher Mazzola, Diane	X	6/27/1994	11.8027	670	0		FY 2007	S06 8	866	866	07/01/2006	1	45,016
			9/14/1995	20	550	0		FY 2008	S06 8	866	866	07/01/2007	1	45,189
Account Totals:					6,055	0	103,683	FY 2007		13,037	13,074		11.0	678,653
					7,550	0	511	FY 2008		13,074	13,131		11.0	683,750
511102	Adopt-a-Space Coord Schein, Carol	W	7/1/2004	3	400			FY 2007	H08 2	529	529	07/01/2006	0.53	27,493
				15		0		FY 2008	H08 2	529	529	07/01/2007	0.53	27,599
Account Totals:					400	0	0	FY 2007		529	529		0.5	27,493
						0	0	FY 2008		529	529		0.5	27,599
Functional Element Totals:					6,456	0	103,683	FY 2007		13,565	13,602		11.5	706,146
					7,550	0	511	FY 2008		13,602	13,660		11.5	711,349
01602010 - PUBLIC GROUNDS MAINT														
511001	Superintend Maint Mandatori, David	Y	8/6/1979	36.2932				FY 2007	C10 8	1,285	1,285	07/01/2006	1	66,803
			3/25/1971	25	1,100	0		FY 2008	C10 8	1,285	1,285	07/01/2007	1	67,060
	Asst. Superintendant Mannion, Derek	X	5/19/2003	4.12055	848			FY 2007	C09 6,7	1,075	1,102	05/19/2007	1	56,079
				15	375	0		FY 2008	C09 7,8	1,102	1,134	05/19/2008	1	57,737
Account Totals:					848	0	8,091	FY 2007		2,360	2,387		2.0	122,883
					1,475	0	57	FY 2008		2,387	2,418		2.0	124,798

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511002	Field/Turf Specialist		7/1/2007	0	599			FY 2007	R09 1	0	0		0	0
	New Position			10		0		FY 2008	R09 1	20	20	07/01/2007	1	40,867
	W F - Carpenter	Y	3/25/1968	39.2932				FY 2007	R09 3	21	21	07/01/2006	1	42,772
	Valente, Robert			25	1,100	0		FY 2008	R09 4	21	21	07/01/2007	1	43,989
	W F - Carpenter	Y	7/1/1985	22.0137				FY 2007	R09 3	21	21	07/01/2006	1	42,772
	Lomer, Paul			25	775	0		FY 2008	R09 4	21	21	07/01/2007	1	43,989
	WF-Parks Maint Crafts	Y	7/7/1972	35.3726				FY 2007	R09 3	21	21	07/01/2006	1	42,772
	Womboldt, Francis		2/24/1972	25	1,100	0		FY 2008	R09 4	21	21	07/01/2007	1	43,989
	W F - Laborer	Y	10/23/1967	43.7014				FY 2007	R08 4	20	20	07/01/2006	1	42,564
	Ireland, David		10/29/1963	25	1,100	0		FY 2008	R08 5	21	21	07/01/2007	1	43,796
	W F - Laborer	Y	2/23/1970	37.3753				FY 2007	R08 4	20	20	07/01/2006	1	42,564
	Morrissey, Thomas			25	1,100	0		FY 2008	R08 5	21	21	07/01/2007	1	43,796
	Irrigation Spectl	Y	12/1/2003	3.58356	644			FY 2007	R09 3	21	21	07/01/2006	1	42,772
	Lord, Earle			10		0		FY 2008	R09 4	21	21	07/01/2007	1	43,989
	Carpenter	Y	10/6/1969	37.7589				FY 2007	R05 6	20	20	07/01/2006	1	40,945
	Carroll, James			25	1,100	0		FY 2008	R05 7	20	20	07/01/2007	1	42,318
	Parks Maint Craftsman	Y	7/1/1985	22.0137				FY 2007	R04 6	764	764	07/01/2006	1	39,752
	Vacant			25	775	0		FY 2008	R04 6,7	764	787	05/01/2008	1	40,103
	Parks Maint Craftsman	Y	4/12/1971	39.0055				FY 2007	R04 7	20	20	07/01/2006	1	40,933
	Panaggio, Louis		7/8/1968	25	1,100	0		FY 2008	R04 7	20	20	07/01/2007	1	41,091
	Parks Maint Craftsman	Y	7/28/1986	20.9397	614			FY 2007	R04 7	20	20	07/01/2006	1	40,933
	Porcena, Josette			25	775	0		FY 2008	R04 7	20	20	07/01/2007	1	41,091
	Parks Maint Craftsman	Y	6/2/1969	38.2384				FY 2007	R04 7	20	20	07/01/2006	1	40,933
	Cole, John		4/14/1969	25	1,100	0		FY 2008	R04 7	20	20	07/01/2007	1	41,091
	SMEO	Y	10/20/1997	9.70137	628			FY 2007	R05 6	20	20	07/01/2006	1	40,945
	Dagostino, Robert			20	575	0		FY 2008	R05 7	20	20	07/01/2007	1	42,318
	SMEO	Y	4/2/1973	34.2685				FY 2007	R05 6	20	20	07/01/2006	1	40,945
	Norton, Michael			25	1,100	0		FY 2008	R05 7	20	20	07/01/2007	1	42,318
	HMEO	Y	1/28/1964	44.0356				FY 2007	R04 5	19	19	07/01/2006	1	38,743
	Cavallo, Vincent		6/29/1963	25	1,100	0		FY 2008	R04 6	19	19	07/01/2007	1	39,905
	HMEO	Y	10/6/1969	37.7589	484			FY 2007	R04 5	19	19	07/01/2006	1	38,743
	Flaherty, Joseph			25	1,100	0		FY 2008	R04 6	19	19	07/01/2007	1	39,905
	HMEO	Y	10/31/1983	23.6822				FY 2007	R04 5	19	19	07/01/2006	1	38,743
	Whynot, Stephen			25	775	0		FY 2008	R04 6	19	19	07/01/2007	1	39,905

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Account Totals:					2,970		166,038	FY 2007		1,062	1,062		16.0	657,830
					14,675	0	851	FY 2008		1,087	1,110		17.0	714,461
511002	Park Maint Man Martel, Roy	Y	7/1/1985	0 25				FY 2007 FY 2008	R02 4 R02 5	17 0	17 0	07/01/2006 07/01/2007	1 0	35,647 0
	Laborer Position Eliminated	Y	7/1/2007	22 10				FY 2007 FY 2008	R02 4 R02 5	17 0	17 0	07/01/2006 07/01/2007	1 0	35,647 0
Account Totals:						0	7,677 0	FY 2007 FY 2008		34 0	34 0		2.0 0.0	71,294 0
512001	Laborer Saesonal/Temp	W	7/1/2006	1 0	284			FY 2007 FY 2008	QQQ QQQ				0.4 0.4	18,536 19,574
Account Totals:					284	0	0	FY 2007 FY 2008					0.4 0.4	18,536 19,574
Functional Element Totals:					4,102 16,150	0	181,806 908	FY 2007 FY 2008		3,456 3,474	3,483 3,528		20.4 19.4	870,543 858,833
01602011 - FORESTRY SERVICES														
511001	Asst. Superintendant DeSimone, Louis	Y	4/2/1979 1/2/1978	29.5123 25		1,100		FY 2007 FY 2008	C09 8 C09 8	1,134 1,134	1,134 1,134	07/01/2006 07/01/2007	1 1	58,946 59,172
	Dir of Urban Forestry Welch, Marc	X	6/10/2002	5.06027 15	949			FY 2007 FY 2008	H10 4 H10 4	1,254 1,254	1,254 1,254	07/01/2006 07/01/2007	1 1	65,229 65,480
Account Totals:					949 1,100	0	26,673 57	FY 2007 FY 2008		2,388 2,388	2,388 2,388		2.0 2.0	124,174 124,652
Functional Element Totals:					949 1,100	0	26,673 57	FY 2007 FY 2008		2,388 2,388	2,388 2,388		2.0 2.0	124,174 124,652
016020201 - RECREATION ACTIVITIES														
512001	Rec Leaders Seasonal/Temp	W	7/1/2006	1 0	240			FY 2007 FY 2008	QQQ QQQ				1 1	15,636 16,512
Account Totals:					240	0	0	FY 2007 FY 2008					1.0 1.0	15,636 16,512
Functional Element Totals:					240	0	0	FY 2007 FY 2008					1.0 1.0	15,636 16,512
016020202 - OUTDOOR SWIMMING														
512001	Rec Leaders Seasonal/Temp	W	7/1/2006	1 0	2,372			FY 2007 FY 2008	QQQ QQQ				5 5	154,867 163,540

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Account Totals:					2,372		0	FY 2007					5.0	154,867
						0	0	FY 2008					5.0	163,540
Functional Element Totals:					2,372		0	FY 2007					5.0	154,867
						0	0	FY 2008					5.0	163,540
0160203 - INDOOR RECREATION														
512001	Rec Leaders	W	7/1/2006	1	1,020			FY 2007	QQQ				2	66,611
	Seasonal/Temp			0		0		FY 2008	QQQ				2	70,341
Account Totals:					1,020		0	FY 2007					2.0	66,611
						0	0	FY 2008					2.0	70,341
Functional Element Totals:					1,020		0	FY 2007					2.0	66,611
						0	0	FY 2008					2.0	70,341
0160204 - SPECIAL NEEDS REC.														
511001	Dir of Special Needs	X	1/14/2002	5.46301	862			FY 2007	S09 8	1,131	1,131	07/01/2006	1	58,796
	Kelly, Mark			15		0		FY 2008	S09 8	1,131	1,131	07/01/2007	1	59,022
Account Totals:					862		12,918	FY 2007		1,131	1,131		1.0	58,796
						0	57	FY 2008		1,131	1,131		1.0	59,022
511101	Leaders		7/1/2006	1	2			FY 2007	QQQ				0.1	80
	PT Min			0		0		FY 2008	QQQ				0.1	80
Account Totals:					2		0	FY 2007					0.1	80
						0	0	FY 2008					0.1	80
512001	Leaders	W	7/1/2006	1	694			FY 2007	QQQ				0.5	45,275
	Seasonal/Temp			0		0		FY 2008	QQQ				0.5	47,810
Account Totals:					694		0	FY 2007					0.5	45,275
						0	0	FY 2008					0.5	47,810
Functional Element Totals:					1,558		12,918	FY 2007		1,131	1,131		1.6	104,151
						0	57	FY 2008		1,131	1,131		1.6	106,912
016020501 - EMERSON COMMUNITY CTR														
512001	Rec Leaders	W	7/1/2004	3.00274	160			FY 2007	QQQ				0.3	10,400
	Seasonal/Temp			0		0		FY 2008	QQQ				0.3	10,982
Account Totals:					160		0	FY 2007					0.3	10,400
						0	0	FY 2008					0.3	10,982
Functional Element Totals:					160		0	FY 2007					0.3	10,400
						0	0	FY 2008					0.3	10,982

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016020502 - HAMILTON COMMUNITY CTR														
512001	Rec Leaders Seasonal/Temp	W	7/1/2004	3.00274 0	142			FY 2007 FY 2008	QQQ QQQ				0.3 0.3	9,225 9,742
Account Totals:					142		0	FY 2007					0.3	9,225
						0	0	FY 2008					0.3	9,742
Functional Element Totals:					142		0	FY 2007					0.3	9,225
						0	0	FY 2008					0.3	9,742
0160206 - SENIOR RECREATION SVS														
512001	Rec Leaders Seasonal/Temp	W	7/1/2004	3.00274 0	82			FY 2007 FY 2008	QQQ QQQ				0.1 0.1	5,305 5,602
Account Totals:					82		0	FY 2007					0.1	5,305
						0	0	FY 2008					0.1	5,602
Functional Element Totals:					82		0	FY 2007					0.1	5,305
						0	0	FY 2008					0.1	5,602
0160207 - CULTURAL AFFAIRS														
511001	Cultural Affairs Direct Plaut, Linda	Y	7/1/1982	25.0164 25		875	4175	FY 2007 FY 2008	H09 9 H09 9	1,451 1,451	1,451 1,451	07/01/2006 07/01/2007	1 1	75,476 75,766
Account Totals:					875	4,175	7,677	FY 2007		1,451	1,451		1.0	75,476
							0	FY 2008		1,451	1,451		1.0	75,766
Functional Element Totals:					875	4,175	7,677	FY 2007		1,451	1,451		1.0	75,476
							0	FY 2008		1,451	1,451		1.0	75,766
0160208 - RECREATION VEHL MAINT.														
511002	M/E Repairman Forte, Peter	Y	11/7/1983 1/23/1982	25.4521 25		850	0	FY 2007 FY 2008	R08 4 R08 5	20 21	20 21	07/01/2006 07/01/2007	1 1	42,564 43,796
Account Totals:					850	0	13,165	FY 2007		20	20		1.0	42,564
							57	FY 2008		21	21		1.0	43,796
Functional Element Totals:					850	0	13,165	FY 2007		20	20		1.0	42,564
							57	FY 2008		21	21		1.0	43,796
Department Totals:					17,082	0	345,922	FY 2007		22,012	22,076		46.2	2,185,099
					26,525	4,175	1,589	FY 2008		22,068	22,179		45.2	2,198,027

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
603 - NEWTON HISTORY MUSEUM														
0160301 - MUSEUM SERVICES														
511001	Dir.Jackson Homestead Stone, Cynthia	W	6/5/2006	1.07123	1,040			FY 2007	H09 6	1,374	1,374	07/01/2006	1	71,441
				15		0		FY 2008	H09 6	1,374	1,374	07/01/2007	1	71,716
Account Totals:					1,040		13,165	FY 2007		1,374	1,374		1.0	71,441
						0	57	FY 2008		1,374	1,374		1.0	71,716
511102	Museum Clerk Morrissey, Fae	X	9/7/1999	7.81918	326			FY 2007	S04 8	422	422	07/01/2006	0.5	21,966
				8		0		FY 2008	S04 8	422	422	07/01/2007	0.5	22,051
	Sr Curator-Manuscript Abele, Susan	W	7/12/1993	13.9781	542			FY 2007	H07 6	705	705	07/01/2006	0.64	36,639
				16	575	0		FY 2008	H07 6	705	705	07/01/2007	0.64	36,780
	Education Manager Sibley, Sheila	W	5/6/1996	10.1425	604			FY 2007	H06 7	787	787	07/01/2006	0.75	40,921
			5/12/1997	16	575	0		FY 2008	H06 7	787	787	07/01/2007	0.75	41,078
Account Totals:					1,472		23,381	FY 2007		1,914	1,914		1.9	99,526
					1,150	0	114	FY 2008		1,914	1,914		1.9	99,909
Functional Element Totals:					2,512		36,546	FY 2007		3,288	3,288		2.9	170,967
					1,150	0	170	FY 2008		3,288	3,288		2.9	171,625
Department Totals:					2,512		36,546	FY 2007		3,288	3,288		2.9	170,967
					1,150	0	170	FY 2008		3,288	3,288		2.9	171,625