

DEPARTMENT:

401 - PUBLIC WORKS DEPARTMENT

**CITY OF NEWTON BUDGET
DEPARTMENT SUMMARY**

OBJECT SUMMARY	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		RECOMMENDED 2008	APPROPRIATION CHANGE 2007 To 2008	
				ADJUSTMENTS	TOTAL			
51 - PERSONAL SERVICES	1,460,587	1,657,929	2,009,886	-31,224	1,978,662	2,054,093	75,431	4%
52 - EXPENSES	398,554	733,502	777,172	5,769	782,941	824,710	41,770	5%
58 - DEBT AND CAPITAL	347,695	407,325	407,500	163,059	570,559	1,017,500	446,941	78%
SUB-TOTALS:	2,206,835	2,798,756	3,194,558	137,603	3,332,161	3,896,303	564,142	17%
57 - FRINGE BENEFITS	292,561	269,597	339,473	0	339,473	387,641	48,168	14%
SUB-TOTALS:	292,561	269,597	339,473	0	339,473	387,641	48,168	14%
DEPARTMENT TOTALS:	2,499,396	3,068,353	3,534,031	137,603	3,671,634	4,283,944	612,310	17%

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		RECOMMENDED 2008	APPROPRIATION CHANGE 2007 To 2008	
				ADJUSTMENTS	TOTAL			
27A401F2 SEWER BLDG/GROUND MAINT	96,791	113,846	147,872	10,998	158,870	363,881	205,011	129%
27A401L1 UTILITIES ADMIN & SUPPORT	800,443	885,010	1,058,279	44,570	1,102,849	1,106,004	3,155	0%
27A401L2 SEWER VEHICLE MAINT.	313,540	298,191	110,800	135,367	246,167	452,500	206,333	84%
27A401Y1 SEWER MAIN REPAIR/INSTL.	315,021	370,800	640,006	-47,120	592,886	748,238	155,352	26%
27A401Y2 SEWER SERVICE CONNECTIONS	863,023	1,054,450	1,272,114	-11,331	1,260,783	1,301,071	40,288	3%
27A401Y3 SEWER PUMP STATION MAINT.	110,578	346,056	304,960	5,120	310,080	312,250	2,170	1%
DEPARTMENT TOTALS:	2,499,396	3,068,353	3,534,031	137,603	3,671,634	4,283,944	612,310	17%

SEWER BLDG/GROUND MAINT	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		RECOMMENDED 2008	APPROPRIATION CHANGE 2007 To 2008	
				ADJUSTMENTS	TOTAL			
51 - PERSONAL SERVICES	40,267	43,599	37,773	10,500	48,273	38,820	-9,453	-20%
52 - EXPENSES	43,887	58,127	57,227	0	57,227	81,500	24,273	42%
58 - DEBT AND CAPITAL	0	0	40,000	0	40,000	230,000	190,000	475%
SUB-TOTALS:	84,154	101,725	135,000	10,500	145,500	350,320	204,820	141%
57 - FRINGE BENEFITS	12,637	12,121	12,872	498	13,370	13,561	191	1%
SUB-TOTALS:	12,637	12,121	12,872	498	13,370	13,561	191	1%
Element Totals:	96,791	113,846	147,872	10,998	158,870	363,881	205,011	129%

UTILITIES ADMIN & SUPPORT	ACTUAL 2005	ACTUAL 2006	2007			RECOMMENDED 2008	APPROPRIATION CHANGE	
			ORIGINAL	ADJUSTMENTS	TOTAL		2007 To 2008	
51 - PERSONAL SERVICES	530,158	558,373	642,530	22,112	664,642	659,229	-5,413	-1%
52 - EXPENSES	153,610	190,124	217,285	2,606	219,891	238,060	18,169	8%
58 - DEBT AND CAPITAL	0	34,035	72,500	18,542	91,042	54,500	-36,542	-40%
SUB-TOTALS:	683,768	782,533	932,315	43,260	975,575	951,789	-23,786	-2%
57 - FRINGE BENEFITS	116,675	102,477	125,964	1,310	127,274	154,215	26,941	21%
SUB-TOTALS:	116,675	102,477	125,964	1,310	127,274	154,215	26,941	21%
Element Totals:	800,443	885,010	1,058,279	44,570	1,102,849	1,106,004	3,155	0%

SEWER VEHICLE MAINT.	ACTUAL 2005	ACTUAL 2006	2007			RECOMMENDED 2008	APPROPRIATION CHANGE	
			ORIGINAL	ADJUSTMENTS	TOTAL		2007 To 2008	
52 - EXPENSES	72,739	82,153	75,800	17,309	93,109	79,500	-13,609	-15%
58 - DEBT AND CAPITAL	240,801	216,038	35,000	118,058	153,058	373,000	219,942	144%
SUB-TOTALS:	313,540	298,191	110,800	135,367	246,167	452,500	206,333	84%
Element Totals:	313,540	298,191	110,800	135,367	246,167	452,500	206,333	84%

SEWER MAIN REPAIR/INSTL.	ACTUAL 2005	ACTUAL 2006	2007			RECOMMENDED 2008	APPROPRIATION CHANGE	
			ORIGINAL	ADJUSTMENTS	TOTAL		2007 To 2008	
51 - PERSONAL SERVICES	158,952	180,283	275,130	-59,100	216,030	278,974	62,944	29%
52 - EXPENSES	17,994	56,074	117,200	-16,586	100,614	117,700	17,086	17%
58 - DEBT AND CAPITAL	102,503	100,000	200,000	26,459	226,459	300,000	73,541	32%
SUB-TOTALS:	279,448	336,357	592,330	-49,227	543,103	696,674	153,571	28%
57 - FRINGE BENEFITS	35,573	34,444	47,676	2,108	49,784	51,564	1,780	4%
SUB-TOTALS:	35,573	34,444	47,676	2,108	49,784	51,564	1,780	4%
Element Totals:	315,021	370,800	640,006	-47,120	592,886	748,238	155,352	26%

SEWER SERVICE CONNECTIONS	ACTUAL 2005	ACTUAL 2006	2007			RECOMMENDED 2008	APPROPRIATION CHANGE	
			ORIGINAL	ADJUSTMENTS	TOTAL		2007 To 2008	
51 - PERSONAL SERVICES	731,210	875,675	1,054,453	-4,736	1,049,717	1,077,070	27,353	3%
52 - EXPENSES	4,137	58,220	64,700	-2,680	62,020	55,700	-6,320	-10%
SUB-TOTALS:	735,347	933,895	1,119,153	-7,416	1,111,737	1,132,770	21,033	2%
57 - FRINGE BENEFITS	127,676	120,555	152,961	-3,915	149,046	168,301	19,255	13%
SUB-TOTALS:	127,676	120,555	152,961	-3,915	149,046	168,301	19,255	13%
Element Totals:	863,023	1,054,450	1,272,114	-11,331	1,260,783	1,301,071	40,288	3%

SEWER PUMP STATION MAINT.	ACTUAL 2005	ACTUAL 2006	2007			RECOMMENDED 2008	APPROPRIATION CHANGE	
			ORIGINAL	ADJUSTMENTS	TOTAL		2007 To 2008	
52 - EXPENSES	106,186	288,803	244,960	5,120	250,080	252,250	2,170	1%
58 - DEBT AND CAPITAL	4,391	57,252	60,000	0	60,000	60,000	0	0%
SUB-TOTALS:	110,578	346,056	304,960	5,120	310,080	312,250	2,170	1%
Element Totals:	110,578	346,056	304,960	5,120	310,080	312,250	2,170	1%

DEPARTMENT:

104 - COMPTROLLER

**CITY OF NEWTON BUDGET
DEPARTMENT SUMMARY**

OBJECT SUMMARY	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
52 - EXPENSES	0	100,837	100,000	44,125		144,125	150,000	5,875	4%
59 - OTHER FINANCING USES	0	710,050	731,299	0		731,299	757,541	26,242	4%
SUB-TOTALS:	0	810,887	831,299	44,125		875,424	907,541	32,117	4%
57 - FRINGE BENEFITS	0	181,880	315,851	0		315,851	304,730	-11,121	-4%
SUB-TOTALS:	0	181,880	315,851	0		315,851	304,730	-11,121	-4%
DEPARTMENT TOTALS:	0	992,767	1,147,150	44,125		1,191,275	1,212,271	20,996	2%

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
27A10491 CONTRIBUTORY PENSIONS	0	181,880	315,851	0		315,851	304,730	-11,121	-4%
27A10492 WORKERS COMPENSATION	0	100,837	100,000	44,125		144,125	150,000	5,875	4%
27A10499 TRANSFER TO OTHER FUNDS	0	710,050	731,299	0		731,299	757,541	26,242	4%
DEPARTMENT TOTALS:	0	992,767	1,147,150	44,125		1,191,275	1,212,271	20,996	2%

CONTRIBUTORY PENSIONS	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
57 - FRINGE BENEFITS	0	181,880	315,851	0		315,851	304,730	-11,121	-4%
SUB-TOTALS:	0	181,880	315,851	0		315,851	304,730	-11,121	-4%
Element Totals:	0	181,880	315,851	0		315,851	304,730	-11,121	-4%

WORKERS COMPENSATION	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
52 - EXPENSES	0	100,837	100,000	44,125		144,125	150,000	5,875	4%
SUB-TOTALS:	0	100,837	100,000	44,125		144,125	150,000	5,875	4%
Element Totals:	0	100,837	100,000	44,125		144,125	150,000	5,875	4%

TRANSFER TO OTHER FUNDS	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
59 - OTHER FINANCING USES	0	710,050	731,299	0		731,299	757,541	26,242	4%
SUB-TOTALS:	0	710,050	731,299	0		731,299	757,541	26,242	4%
Element Totals:	0	710,050	731,299	0		731,299	757,541	26,242	4%

DEPARTMENT:

107 - TREASURER/COLLECTOR

**CITY OF NEWTON BUDGET
DEPARTMENT SUMMARY**

OBJECT SUMMARY	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
56 - INTERGOVERNMENTAL	0	13,884,034	16,208,121	0		16,208,121	16,552,015	343,894	2%
58 - DEBT AND CAPITAL	0	884,722	903,438	0		903,438	834,127	-69,311	-8%
SUB-TOTALS:	0	14,768,756	17,111,559	0		17,111,559	17,386,142	274,583	2%
DEPARTMENT TOTALS:	0	14,768,756	17,111,559	0		17,111,559	17,386,142	274,583	2%

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
27A10771 BOND MATURITIES	0	739,077	760,888	0		760,888	692,308	-68,580	-9%
27A10772 BOND INTEREST	0	145,645	142,550	0		142,550	141,819	-731	-1%
27A10781 MWRA ASSESSMENTS	0	13,884,034	16,208,121	0		16,208,121	16,552,015	343,894	2%
DEPARTMENT TOTALS:	0	14,768,756	17,111,559	0		17,111,559	17,386,142	274,583	2%

BOND MATURITIES	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
58 - DEBT AND CAPITAL	0	739,077	760,888	0		760,888	692,308	-68,580	-9%
SUB-TOTALS:	0	739,077	760,888	0		760,888	692,308	-68,580	-9%
Element Totals:	0	739,077	760,888	0		760,888	692,308	-68,580	-9%

BOND INTEREST	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
58 - DEBT AND CAPITAL	0	145,645	142,550	0		142,550	141,819	-731	-1%
SUB-TOTALS:	0	145,645	142,550	0		142,550	141,819	-731	-1%
Element Totals:	0	145,645	142,550	0		142,550	141,819	-731	-1%

MWRA ASSESSMENTS	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
56 - INTERGOVERNMENTAL	0	13,884,034	16,208,121	0		16,208,121	16,552,015	343,894	2%
SUB-TOTALS:	0	13,884,034	16,208,121	0		16,208,121	16,552,015	343,894	2%
Element Totals:	0	13,884,034	16,208,121	0		16,208,121	16,552,015	343,894	2%

DEPARTMENT:
401 - PUBLIC WORKS DEPARTMENT

**CITY OF NEWTON BUDGET
PERSONAL SERVICES SUMMARY**

ACCOUNT	POSITION TITLE	RANGE	2007 BUDGET		2008 RECOMMENDED	
			FTE	SALARY	FTE	SALARY
511001	Water/Sewer Director	H12	1	85,609	1	88,830
511001	Water/Sewer Superintdnt	C11	1	71,994	1	72,271
511001	Dir of Administration	H12	0.5	44,245	0.5	44,415
511001	W/S Operations Tech	S07	1	43,963	1	45,747
511001	Sr Billing Control Cler	S06	1	43,148	1	44,789
511001	Billing Control Clerk	S04	1	35,298	1	36,670
511001	Billing Coordinator	S05	1	41,186	1	41,344
511001	Custom Srvc Stat Coord	S05	1	41,186	1	41,344
511001	General Foreman	C08	1	49,686	1	50,452
511001	Time/Construction Clerk	R07	0.5	20,248	0.5	20,952
511001	Backflow Prevention Tec	R06	2	86,826	2	87,160
511001	Storekeeper	R05	1	39,947	1	41,103
511001	Asst Water/Sewer Supt.	C09	1	58,844	1	59,172
511001	W/S Control Clerk	S04	1	37,680	1	37,825
Account Totals:			14	699,862	14	712,077
511002	Working Foreman	R09	4	171,086	4	175,956
511002	Working Forrman	R09	1	42,086	1	43,298
511002	HMEO	R04	4	154,289	4	158,873
511002	SHMEO CDL Class A	R06	1	42,151	1	43,580
511002	SHMEO	R05	5	203,753	5	209,040
511002	Mason/Curbsetter/HMEO	R05	2	77,864	2	80,201
511002	MEO	R02	2	73,077	2	75,191
511002	W/S Maint Craftsman	R05	1	36,171	1	36,752
511002	Pipelayer/HMEO	R05	2	77,864	2	80,201
Account Totals:			22	878,340	22	903,092
512001	Laborer	QQQ	0.6	10,000	0.6	10,000
Account Totals:			0.6	10,000	0.6	10,000
Report Totals:			36.6	1,588,202	36.6	1,625,168

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
401 - PUBLIC WORKS DEPARTMENT														
27A401F2 - SEWER BLDG/GROUND MAINT														
511002	MEO Plati, David	Y	12/10/1984	22.5699				FY 2007	R02 5	18	18	07/01/2006	1	36,538
				25	775	0		FY 2008	R02 6	18	18	07/01/2007	1	37,595
Account Totals:						775	0		13,253	FY 2007	18	18	1.0	36,538
									57	FY 2008	18	18	1.0	37,595
Functional Element Totals:						775	0		13,253	FY 2007	18	18	1.0	36,538
									57	FY 2008	18	18	1.0	37,595
27A401L1 - UTILITIES ADMIN & SUPPORT														
511001	Water/Sewer Director Giordano, Mark	W	7/24/2006	0.93699	1,288			FY 2007	H12 7,8	1,634	1,702	04/24/2007	1	85,609
				15		0		FY 2008	H12 8	1,702	1,702	07/01/2007	1	88,830
	Water/Sewer Superintdnt Jerdee, Theodore	X	1/13/1992	15.474	1,064	0		FY 2007	C11 8	1,384	1,384	07/01/2006	1	71,994
				20	725	0		FY 2008	C11 8	1,384	1,384	07/01/2007	1	72,271
	Dir of Administration Griffey, Karen	X	3/4/1996	11.3315	652			FY 2007	H12 8	851	851	07/01/2006	0.5	44,245
				0	575	0		FY 2008	H12 8	851	851	07/01/2007	0.5	44,415
	W/S Operations Tech Zegarelli, Kathleen	X	3/31/2003	4.33425	670			FY 2007	S07 4,5	836	866	03/06/2007	1	43,963
			3/2/2003	15	0		FY 2008	S07 5,6	866	897	03/06/2008	1	45,747	
	Sr Billing Control Cler Mastroianni, Maria	Y	10/14/1986	20.7260	664			FY 2007	S06 5,6	792	821	03/06/2006	1	43,148
				20	550	0		FY 2008	S06 6,7	821	849	03/06/2007	1	44,789
	Billing Control Clerk DiBona, Diane	X	10/25/2004	2.68219	538			FY 2007	S04 5,6	663	686	10/25/2006	1	35,298
				10		0		FY 2008	S04 6,7	686	710	10/25/2007	1	36,670
	Billing Coordinator LaFauce, Maura	X	11/19/2001	5.61644	606			FY 2007	S05 8	792	792	07/17/2006	1	41,186
				15		0		FY 2008	S05 8	792	792	07/01/2007	1	41,344
	Custom Srvc Stat Coord Roman, Lori	W	3/18/1996	11.211	614			FY 2007	S05 8	792	792	07/01/2006	1	41,186
			4/17/1996	20	550	0	FY 2008	S05 8	792	792	07/01/2007	1	41,344	
	General Foreman Ovaska, Michael	X	5/3/2004	3.16164	738			FY 2007	C08 4	955	955	01/11/2007	1	49,686
				10		0		FY 2008	C08 4,5	955	979	01/11/2008	1	50,452
	Time/Construction Clerk Rutkowski, Karen	X	4/18/2006	1.20274	309			FY 2007	R07 3,4	19	20	04/18/2007	0.5	20,248
				10		0		FY 2008	R07 4,5	20	20	04/18/2008	0.5	20,952
	Backflow Prevention Tec Grigas, Alan	Y	9/21/1970	36.8				FY 2007	R06 7	21	21	07/01/2006	1	43,413
				25	1,100	0		FY 2008	R06 7	21	21	07/01/2007	1	43,580
	Backflow Prevention Tec Pellegrini, Louis	X	6/1/1987	20.0959	650			FY 2007	R06 7	21	21	07/01/2006	1	43,413
				25	775	0		FY 2008	R06 7	21	21	07/01/2007	1	43,580

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Storekeeper Herlihy, George	Y	8/15/1977	29.8959		0		FY 2007	R05 5	19	19	07/01/2006	1	39,947
				25	1,100	0		FY 2008	R05 6	20	20	07/01/2007	1	41,103
Account Totals:					7,793	0	144,966	FY 2007		8,779	8,931		12.0	603,338
					5,375	0	454	FY 2008		8,931	9,038		12.0	615,079
Functional Element Totals:					7,793	0	144,966	FY 2007		8,779	8,931		12.0	603,338
					5,375	0	454	FY 2008		8,931	9,038		12.0	615,079
27A401Y1 - SEWER MAIN REPAIR/INSTL.														
511002	HMEO Williams, Robert	Y	5/6/2002	5.15616	590			FY 2007	R04 5	19	19	07/01/2006	1	38,743
				15	325	0		FY 2008	R04 6	19	19	07/01/2007	1	39,905
SHMEO	Murphy, Michael	Y	1/20/1975	33.5644		0		FY 2007	R05 6	20	20	07/01/2006	1	40,945
				25	1,100	0		FY 2008	R05 7	20	20	07/01/2007	1	42,318
SHMEO	Farese, Eugene	Y	8/1/2005	1.91507	603			FY 2007	R05 5,6	19	20	06/12/2007	1	39,999
				10		0		FY 2008	R05 6,7	20	20	06/12/2008	1	41,166
W/S Maint Craftsman	Yerardi, Stephen	Y	1/9/2007	6.39452	539			FY 2007	R05 1	17	17	01/09/2007	1	36,171
				10		0		FY 2008	R05 1,2	17	18	01/09/2008	1	36,752
Pipelayer/HMEO	Ford, John	Y	6/8/1987	20.0767	599	0		FY 2007	R05 4	19	19	07/01/2006	1	38,932
				25	775	0		FY 2008	R05 5	19	19	07/01/2007	1	40,101
Account Totals:					2,332	0	47,850	FY 2007		94	94		5.0	194,790
					2,200	0	57	FY 2008		96	97		5.0	200,242
512001	Laborer Seasonal/Temp	W	7/1/2001	6.00548	73			FY 2007	QQQ				0.3	5,000
				0	0	0		FY 2008	QQQ				0.3	5,000
Account Totals:					73		0	FY 2007					0.3	5,000
					0	0	0	FY 2008					0.3	5,000
Functional Element Totals:					2,404	0	47,850	FY 2007		94	94		5.3	199,790
					2,200	0	57	FY 2008		96	97		5.3	205,242
27A401Y2 - SEWER SERVICE CONNECTIONS														
511001	Asst Water/Sewer Supt. George, Gregory	X	7/24/2000	6.93973	869	0		FY 2007	C09 7,8	1,102	1,134	07/24/2006	1	58,844
				15	375	0		FY 2008	C09 8	1,134	1,134	07/01/2007	1	59,172
W/S Control Clerk	Parsons, Mark	Y	4/25/1988	19.1945	566	0		FY 2007	S04 8	725	725	07/01/2006	1	37,680
				25	750	0		FY 2008	S04 8	725	725	07/01/2007	1	37,825
Account Totals:					1,435	0	26,920	FY 2007		1,827	1,858		2.0	96,524
					1,125	0	57	FY 2008		1,858	1,858		2.0	96,997
511002	Working Foreman Andreoli, Giuseppe	Y	4/27/1987	20.1918	656			FY 2007	R09 3	21	21	07/01/2006	1	42,772
				25	775	0		FY 2008	R09 4	21	21	07/01/2007	1	43,989

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	Working Foreman Flynn, Paul	Y	4/28/1958	49.2082 25		0 0		FY 2007 FY 2008	R09 3 R09 4	21 21	21 21	07/01/2006 07/01/2007	1 1	42,772 43,989
	Working Foreman McAdams, David	Y	4/25/1988	19.1945 25	656 775	0		FY 2007 FY 2008	R09 3 R09 3	21 21	21 21	07/01/2006 07/01/2007	1 1	42,772 43,989
	Working Foreman Tempesta, Loreto	Y	1/7/1985 5/30/1983	24.1041 25		0		FY 2007 FY 2008	R09 3 R09 4	21 21	21 21	07/01/2006 07/01/2007	1 1	42,772 43,989
	Working Forrman Thea, Paul	Y	11/26/1984	22.6082 25		0		FY 2007 FY 2008	R09 2,3 R09 3,4	20 21	21 21	02/26/2007 02/26/2008	1 1	42,086 43,298
	HMEO Bovarnick, Matthew	Y	6/14/2004	3.04658 10	585	0		FY 2007 FY 2008	R04 5 R04 6	19 19	19 19	07/01/2006 07/01/2007	1 1	38,743 39,905
	HMEO Gallagher, William	Y	11/26/1984 4/5/1984	23.2521 25	850	0		FY 2007 FY 2008	R04 5 R04 6	19 19	19 19	07/01/2006 07/01/2007	1 1	38,743 39,905
	HMEO Motyka, Joesph	Y	6/21/2004	3.0274 10	574	0		FY 2007 FY 2008	R04 4,5 R04 5,6	18 19	19 19	03/27/2007 03/27/2008	1 1	38,061 39,157
	SHMEO CDL Class A Ratta, Joseph	Y	10/20/1997 5/22/1997	10.1151 20	647 575	0		FY 2007 FY 2008	R06 6 R06 6	20 21	20 21	07/01/2006 07/01/2007	1 1	42,151 43,580
	SHMEO McKenzie, William	Y	2/4/1985	22.4164 25	775	0		FY 2007 FY 2008	R05 6 R05 7	20 20	20 20	07/01/2006 07/01/2007	1 1	40,945 42,318
	SHMEO Vacant	Y	4/1/2004	3.25205 10	600	0		FY 2007 FY 2008	R05 6 R05 6	20 20	20 20	07/01/2006 07/01/2006	1 1	40,918 40,918
	SHMEO	Y	4/1/2007	0.25 10	620	0		FY 2007 FY 2008	R05 6 R05 7	20 20	20 20	07/01/2006 07/01/2007	1 1	40,945 42,318
	Mason/Curbsetter/HMEO Decaro, Antonio	Y	5/13/2002	5.13699 15	593 325	0		FY 2007 FY 2008	R05 4 R05 5	19 19	19 19	07/01/2006 07/01/2007	1 1	38,932 40,101
	Mason/Curbsetter/HMEO Greeley, Francis	Y	10/14/2003	3.71507 10	588	0		FY 2007 FY 2008	R05 4 R05 5	19 19	19 19	07/01/2006 07/01/2007	1 1	38,932 40,101
	MEO Porcena, Gesnele	Y	4/28/1986	21.1890 25	563 775	0		FY 2007 FY 2008	R02 5 R02 6	18 18	18 18	07/01/2006 07/01/2007	1 1	36,538 37,595
	Pipelayer/HMEO Panaggio, Pasquale	Y	11/29/1999	7.59178 15	593 325	0		FY 2007 FY 2008	R05 4 R05 5	19 19	19 19	07/01/2006 07/01/2007	1 1	38,932 40,101
Account Totals:					6,674	0	128,567	FY 2007		311	312		16.0	647,012
					7,925	0	568	FY 2008		318	319		16.0	665,255
512001	Laborer Seasonal/Temp	W	7/1/2001	6.00548 0	73 0	0		FY 2007 FY 2008	QQQ QQQ				0.3 0.3	5,000 5,000

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Account Totals:					73		0	FY 2007					0.3	5,000
					0	0	0	FY 2008					0.3	5,000
Functional Element Totals:					8,181	0	155,487	FY 2007		2,138	2,170		18.3	748,535
					9,050	0	624	FY 2008		2,177	2,178		18.3	767,252
Department Totals:					18,379	0	361,556	FY 2007		11,028	11,212		36.6	1,588,202
					17,400	0	1,192	FY 2008		11,222	11,330		36.6	1,625,168