

DEPARTMENT:

401 - PUBLIC WORKS DEPARTMENT

**CITY OF NEWTON BUDGET
DEPARTMENT SUMMARY**

OBJECT SUMMARY	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
51 - PERSONAL SERVICES	1,248,491	1,321,269	1,729,052	-20,472		1,708,580	1,752,464	43,884	3%
52 - EXPENSES	165,199	483,735	764,908	119,957		884,865	871,000	-13,865	-2%
58 - DEBT AND CAPITAL	162,607	376,247	175,000	428,004		603,004	840,000	236,996	39%
SUB-TOTALS:	1,576,297	2,181,251	2,668,960	527,490		3,196,450	3,463,464	267,015	8%
57 - FRINGE BENEFITS	202,753	226,890	289,172	0		289,172	291,572	2,400	1%
SUB-TOTALS:	202,753	226,890	289,172	0		289,172	291,572	2,400	1%
DEPARTMENT TOTALS:	1,779,050	2,408,141	2,958,132	527,490		3,485,622	3,755,036	269,415	8%

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
28A401L1 WATER ADMIN & SUPPORT	0	0	0	0		0	0	0	0%
28A401L2 WATER VEHICLE MAINT.	193,950	286,383	185,600	37,412		223,012	231,200	8,188	4%
28A401Z1 WATER METERS	228,795	266,532	516,117	-68,199		447,918	409,492	-38,426	-9%
28A401Z2 WATER MAIN REPAIR/INSTL	348,136	530,858	553,143	295,642		848,785	592,127	-256,658	-30%
28A401Z3 WATER SERVICE CONNECTIONS	866,809	1,073,228	1,416,825	-169,130		1,247,695	1,449,478	201,783	16%
28A401Z4 HYDRANT INSPECTIONS	343	38,828	76,273	22,090		98,363	137,073	38,710	39%
28A401Z5 WATER PUMP STATION MAINT	141,017	212,312	210,174	409,675		619,849	935,666	315,817	51%
DEPARTMENT TOTALS:	1,779,050	2,408,141	2,958,132	527,490		3,485,622	3,755,036	269,415	8%

WATER ADMIN & SUPPORT	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
51 - PERSONAL SERVICES	0	0	0	0		0	0	0	0%
SUB-TOTALS:	0	0	0	0		0	0	0	0%
Element Totals:	0	0	0	0		0	0	0	0%

WATER VEHICLE MAINT.	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
52 - EXPENSES	68,255	75,637	80,600	20,039		100,639	91,200	-9,439	-9%
58 - DEBT AND CAPITAL	125,695	210,747	105,000	17,373		122,373	140,000	17,627	14%
SUB-TOTALS:	193,950	286,383	185,600	37,412		223,012	231,200	8,188	4%
Element Totals:	193,950	286,383	185,600	37,412		223,012	231,200	8,188	4%

WATER METERS	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS	TOTAL		2007 To 2008	
51 - PERSONAL SERVICES	173,153	180,616	243,496	-61,495	182,001	246,851	64,850	36%
52 - EXPENSES	15,856	21,756	177,400	17,525	194,925	69,600	-125,325	-64%
58 - DEBT AND CAPITAL	0	16,259	20,000	0	20,000	20,000	0	0%
SUB-TOTALS:	189,009	218,631	440,896	-43,970	396,926	336,451	-60,475	-15%
57 - FRINGE BENEFITS	39,786	47,901	75,221	-24,230	50,991	73,041	22,050	43%
SUB-TOTALS:	39,786	47,901	75,221	-24,230	50,991	73,041	22,050	43%
Element Totals:	228,795	266,532	516,117	-68,199	447,918	409,492	-38,426	-9%

WATER MAIN REPAIR/INSTL	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS	TOTAL		2007 To 2008	
51 - PERSONAL SERVICES	300,264	427,554	447,868	251,138	699,006	450,221	-248,785	-36%
52 - EXPENSES	1,215	73,482	80,700	18,619	99,319	114,500	15,181	15%
SUB-TOTALS:	301,479	501,036	528,568	269,757	798,325	564,721	-233,604	-29%
57 - FRINGE BENEFITS	46,657	29,822	24,575	25,885	50,460	27,406	-23,054	-46%
SUB-TOTALS:	46,657	29,822	24,575	25,885	50,460	27,406	-23,054	-46%
Element Totals:	348,136	530,858	553,143	295,642	848,785	592,127	-256,658	-30%

WATER SERVICE CONNECTIONS	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS	TOTAL		2007 To 2008	
51 - PERSONAL SERVICES	669,017	706,804	911,022	-151,215	759,807	928,726	168,919	22%
52 - EXPENSES	50,133	202,917	266,500	-44,957	221,543	279,700	58,157	26%
58 - DEBT AND CAPITAL	31,388	14,389	50,000	28,696	78,696	50,000	-28,696	-36%
SUB-TOTALS:	750,538	924,110	1,227,522	-167,475	1,060,047	1,258,426	198,379	19%
57 - FRINGE BENEFITS	116,272	149,119	189,303	-1,655	187,648	191,052	3,404	2%
SUB-TOTALS:	116,272	149,119	189,303	-1,655	187,648	191,052	3,404	2%
Element Totals:	866,809	1,073,228	1,416,825	-169,130	1,247,695	1,449,478	201,783	16%

HYDRANT INSPECTIONS	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS	TOTAL		2007 To 2008	
51 - PERSONAL SERVICES	304	5,994	5,500	1,100	6,600	5,500	-1,100	-17%
52 - EXPENSES	0	32,785	70,700	20,990	91,690	131,500	39,810	43%
SUB-TOTALS:	304	38,779	76,200	22,090	98,290	137,000	38,710	39%
57 - FRINGE BENEFITS	39	49	73	0	73	73	0	0%
SUB-TOTALS:	39	49	73	0	73	73	0	0%
Element Totals:	343	38,828	76,273	22,090	98,363	137,073	38,710	39%

WATER PUMP STATION MAINT	ACTUAL 2005	ACTUAL 2006	2007			RECOMMENDED 2008	APPROPRIATION CHANGE	
			ORIGINAL	ADJUSTMENTS	TOTAL		2007 To 2008	
51 - PERSONAL SERVICES	105,752	301	121,166	-60,000	61,166	121,166	60,000	98%
52 - EXPENSES	29,740	77,158	89,008	87,740	176,748	184,500	7,752	4%
58 - DEBT AND CAPITAL	5,525	134,852	0	381,935	381,935	630,000	248,065	65%
SUB-TOTALS:	141,017	212,312	210,174	409,675	619,849	935,666	315,817	51%
Element Totals:	141,017	212,312	210,174	409,675	619,849	935,666	315,817	51%

DEPARTMENT:

104 - COMPTROLLER

**CITY OF NEWTON BUDGET
DEPARTMENT SUMMARY**

OBJECT SUMMARY	ACTUAL 2005	ACTUAL 2006	2007			RECOMMENDED 2008	APPROPRIATION CHANGE	
			ORIGINAL	ADJUSTMENTS	TOTAL		2007 To 2008	
52 - EXPENSES	0	142,857	127,000	24,876	151,876	150,000	-1,876	-1%
59 - OTHER FINANCING USES	0	1,026,631	1,016,672	10,000	1,026,672	1,034,167	7,495	1%
SUB-TOTALS:	0	1,169,488	1,143,672	34,876	1,178,548	1,184,167	5,619	0%
57 - FRINGE BENEFITS	0	290,268	370,309	0	370,309	461,766	91,457	25%
SUB-TOTALS:	0	290,268	370,309	0	370,309	461,766	91,457	25%
DEPARTMENT TOTALS:	0	1,459,756	1,513,981	34,876	1,548,857	1,645,933	97,076	6%

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2005	ACTUAL 2006	2007			RECOMMENDED 2008	APPROPRIATION CHANGE	
			ORIGINAL	ADJUSTMENTS	TOTAL		2007 To 2008	
28A10491 CONTRIBUTORY RETIREMENT	0	290,268	370,309	0	370,309	461,766	91,457	25%
28A10492 WORKERS COMPENSATION	0	142,857	127,000	24,876	151,876	150,000	-1,876	-1%
28A10499 TRANSFER TO OTHER FUNDS	0	1,026,631	1,016,672	10,000	1,026,672	1,034,167	7,495	1%
DEPARTMENT TOTALS:	0	1,459,756	1,513,981	34,876	1,548,857	1,645,933	97,076	6%

CONTRIBUTORY RETIREMENT	ACTUAL 2005	ACTUAL 2006	2007			RECOMMENDED 2008	APPROPRIATION CHANGE	
			ORIGINAL	ADJUSTMENTS	TOTAL		2007 To 2008	
57 - FRINGE BENEFITS	0	290,268	370,309	0	370,309	461,766	91,457	25%
SUB-TOTALS:	0	290,268	370,309	0	370,309	461,766	91,457	25%
Element Totals:	0	290,268	370,309	0	370,309	461,766	91,457	25%

WORKERS COMPENSATION	ACTUAL 2005	ACTUAL 2006	2007			RECOMMENDED 2008	APPROPRIATION CHANGE	
			ORIGINAL	ADJUSTMENTS	TOTAL		2007 To 2008	
52 - EXPENSES	0	142,857	127,000	24,876	151,876	150,000	-1,876	-1%
SUB-TOTALS:	0	142,857	127,000	24,876	151,876	150,000	-1,876	-1%
Element Totals:	0	142,857	127,000	24,876	151,876	150,000	-1,876	-1%

TRANSFER TO OTHER FUNDS	ACTUAL 2005	ACTUAL 2006	2007			RECOMMENDED 2008	APPROPRIATION CHANGE	
			ORIGINAL	ADJUSTMENTS	TOTAL		2007 To 2008	
59 - OTHER FINANCING USES	0	1,026,631	1,016,672	10,000	1,026,672	1,034,167	7,495	1%
SUB-TOTALS:	0	1,026,631	1,016,672	10,000	1,026,672	1,034,167	7,495	1%
Element Totals:	0	1,026,631	1,016,672	10,000	1,026,672	1,034,167	7,495	1%

DEPARTMENT:

107 - TREASURER/COLLECTOR

**CITY OF NEWTON BUDGET
DEPARTMENT SUMMARY**

OBJECT SUMMARY	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
56 - INTERGOVERNMENTAL	0	7,413,972	7,885,390	0		7,885,390	7,774,974	-110,416	-1%
58 - DEBT AND CAPITAL	0	1,327,885	1,585,302	0		1,585,302	1,842,689	257,387	16%
SUB-TOTALS:	0	8,741,857	9,470,692	0		9,470,692	9,617,663	146,971	2%
DEPARTMENT TOTALS:	0	8,741,857	9,470,692	0		9,470,692	9,617,663	146,971	2%

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
28A10771 BOND MATURITIES	0	1,323,010	1,581,612	0		1,581,612	1,840,214	258,602	16%
28A10772 INTEREST ON BONDS	0	4,875	3,690	0		3,690	2,475	-1,215	-33%
28A10781 MWRA ASSESSMENTS	0	7,413,972	7,885,390	0		7,885,390	7,774,974	-110,416	-1%
DEPARTMENT TOTALS:	0	8,741,857	9,470,692	0		9,470,692	9,617,663	146,971	2%

BOND MATURITIES	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
58 - DEBT AND CAPITAL	0	1,323,010	1,581,612	0		1,581,612	1,840,214	258,602	16%
SUB-TOTALS:	0	1,323,010	1,581,612	0		1,581,612	1,840,214	258,602	16%
Element Totals:	0	1,323,010	1,581,612	0		1,581,612	1,840,214	258,602	16%

INTEREST ON BONDS	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
58 - DEBT AND CAPITAL	0	4,875	3,690	0		3,690	2,475	-1,215	-33%
SUB-TOTALS:	0	4,875	3,690	0		3,690	2,475	-1,215	-33%
Element Totals:	0	4,875	3,690	0		3,690	2,475	-1,215	-33%

MWRA ASSESSMENTS	ACTUAL 2005	ACTUAL 2006	ORIGINAL	2007		TOTAL	RECOMMENDED 2008	APPROPRIATION CHANGE	
				ADJUSTMENTS				2007 To 2008	
56 - INTERGOVERNMENTAL	0	7,413,972	7,885,390	0		7,885,390	7,774,974	-110,416	-1%
SUB-TOTALS:	0	7,413,972	7,885,390	0		7,885,390	7,774,974	-110,416	-1%
Element Totals:	0	7,413,972	7,885,390	0		7,885,390	7,774,974	-110,416	-1%

DEPARTMENT:
401 - PUBLIC WORKS DEPARTMENT

CITY OF NEWTON BUDGET
PERSONAL SERVICES SUMMARY

ACCOUNT	POSITION TITLE	RANGE	2007 BUDGET		2008 RECOMMENDED	
			FTE	SALARY	FTE	SALARY
511001	Water Meter Reader	R03	3	113,589	3	114,517
511001	Water Control Clerk	S04	1	37,330	1	37,825
511001	Asst W/S Supt - Water	C09	1	58,946	1	59,172
Account Totals:			5	209,865	5	211,514
511002	Working Foreman	R08	5	213,650	5	218,698
511002	HMEO	R04	6	225,206	6	230,917
511002	SHMEO	R05	3	122,836	3	126,955
511002	Water Metr Repair/Insta	R05	3	122,445	3	126,334
511002	Water System Craftsman	R04	1	38,743	1	39,905
511002	Water System Craft/HMEO	R05	4	163,781	4	169,274
Account Totals:			22	886,660	22	912,084
512001	Laborer	QQQ	0.3	5,000	0.3	5,000
512001	Laborer	QQQ	0.5	8,000	0.5	8,000
Account Totals:			0.8	13,000	0.8	13,000
Report Totals:			27.8	1,109,525	27.8	1,136,599

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
401 - PUBLIC WORKS DEPARTMENT														
28A401Z1 - WATER METERS														
511001	Water Meter Reader Bertrand, William	Y	8/31/1998	8.83836	590			FY 2007	R03 7	19	19	07/01/2006	1	39,747
				15	325	0		FY 2008	R03 7	19	19	07/01/2007	1	39,900
	Water Meter Reader Cassidy, Charles	Y	3/18/1985	22.3014				FY 2007	R03 7	19	19	07/01/2006	1	39,747
				25	775	0		FY 2008	R03 7	19	19	07/01/2007	1	39,900
	Water Meter Reader Reilly, John	Y	12/4/2006	0.57260	510			FY 2007	R03 1	16	16	12/04/2006	1	34,095
				10		0		FY 2008	R03 1,2	16	17	12/04/2007	1	34,717
Account Totals:					1,100			23,371	FY 2007	55	55		3.0	113,589
					1,100	0	114	FY 2008		55	55		3.0	114,517
511002	Water Metr Repair/Insta Gentile, Anthony	Y	12/10/1973	33.5781		0		FY 2007	R05 6	20	20	07/01/2006	1	40,945
				25	1,100	0		FY 2008	R05 7	20	20	07/01/2007	1	42,318
	Water Metr Repair/Insta White, James	Y	2/24/2003	4.35068	618			FY 2007	R05 5,6	19	20	11/21/2006	1	40,554
				15	325	0		FY 2008	R05 6,7	20	20	11/21/2007	1	41,843
	Water Metr Repair/Insta Whelan, Paul	Y	4/25/1988	19.3397	629			FY 2007	R05 6	20	20	08/14/2006	1	40,945
			3/3/1988	25	775	0		FY 2008	R05 6,7	20	20	08/14/2007	1	42,172
Account Totals:					1,247	0	45,536	FY 2007		59	59		3.0	122,445
					2,200	0	170	FY 2008		60	61		3.0	126,334
Functional Element Totals:					2,347	0	68,907	FY 2007		113	114		6.0	236,034
					3,300	0	284	FY 2008		114	116		6.0	240,851
28A401Z2 - WATER MAIN REPAIR/INSTL														
511002	Working Foreman Mazzola, Christopher	Y	9/22/1970	36.7973				FY 2007	R09 3	21	21	07/01/2006	1	42,772
				25	1,100	0		FY 2008	R09 4	21	21	07/01/2007	1	43,989
	Water System Craftsman Carter, Arthur	Y	11/26/1984	22.6082				FY 2007	R04 5	19	19	07/01/2006	1	38,743
				25	775	0		FY 2008	R04 6	19	19	07/01/2007	1	39,905
Account Totals:					1,875	0	26,832	FY 2007		39	39		2.0	81,514
							0	FY 2008		40	40		2.0	83,894
512001	Laborer Seasonal/Temp	W	7/1/2005	2.00274	73			FY 2007	QQQ				0.3	5,000
				0		0		FY 2008	QQQ				0.3	5,000
Account Totals:					73		0	FY 2007					0.3	5,000
						0	0	FY 2008					0.3	5,000
Functional Element Totals:					73		26,832	FY 2007		39	39		2.3	86,514
					1,875	0	0	FY 2008		40	40		2.3	88,894

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
28A401Z3 - WATER SERVICE CONNECTIONS														
511001	Water Control Clerk Longbottom, Melissa	X	12/16/2002	4.54247	555			FY 2007	S04 7,8	710	725	12/16/2006	1	37,330
				15			0	FY 2008	S04 8	725	725	07/01/2007	1	37,825
	Asst W/S Supt - Water Mazzola, Daniel	X	1/24/1972	35.4575				FY 2007	C09 8	1,134	1,134	07/01/2006	1	58,946
				25	775	0	FY 2008	C09 8	1,134	1,134	07/01/2007	1	59,172	
Account Totals:					555		18,229	FY 2007		1,844	1,858		2.0	96,276
					775	0	114	FY 2008		1,858	1,858		2.0	96,997
511002	Working Foreman Cedrone, Lawrence	Y	12/4/1978	28.5918				FY 2007	R09 3	21	21	07/01/2006	1	42,772
				25	850	0	FY 2008	R09 4	21	21	07/01/2007	1	43,989	
	Working Foreman Dalo, Lawrence	Y	11/26/1984	22.6082				FY 2007	R09 3	21	21	07/01/2006	1	42,772
				25	775	0	FY 2008	R09 4	21	21	07/01/2007	1	43,989	
	Working Foreman Hodgdon, Stephen	Y	11/20/2000	6.6137	634			FY 2007	R09 3	21	21	07/01/2006	1	42,772
				15	325	0	FY 2008	R09 4	21	21	07/01/2007	1	42,936	
	Working Foreman Caruso, William	Y	5/10/1970	37.1671				FY 2007	R08 4	20	20	07/01/2006	1	42,564
				25	1,100	0	FY 2008	R08 5	21	21	07/01/2007	1	43,796	
	HMEO Bosselman, Ronald	Y	4/28/1986	21.1890	596			FY 2007	R04 5	19	19	07/01/2006	1	38,743
				25	775	0	FY 2008	R04 6	19	19	07/01/2007	1	39,905	
	HMEO Carroll, John	Y	10/20/1997	9.70137	593			FY 2007	R04 5	19	19	07/01/2006	1	38,743
				20	575	0	FY 2008	R04 6	19	19	07/01/2007	1	39,905	
	HMEO Parent, Wilner	Y	1/10/2005	2.47123	584			FY 2007	R04 5	19	19	07/26/2006	1	38,743
				10		0	FY 2008	R04 5,6	19	19	07/26/2007	1	39,836	
	HMEO Greenberg, David	Y	12/18/2006	0.53425	525			FY 2007	R04 1	17	17	12/18/2006	1	35,118
				10		0	FY 2008	R04 1,2	17	17	12/18/2007	1	35,725	
	HMEO Langkopf, Benjamin	Y	3/19/2001	6.28767	590			FY 2007	R04 5	19	19	07/01/2006	1	38,743
				15	325	0	FY 2008	R04 6	19	19	07/01/2007	1	39,905	
	HMEO Malo, Brian	Y	1/22/2007	0.43836	523			FY 2007	R04 1	17	17	01/22/2007	1	35,118
				10		0	FY 2008	R04 1,2	17	17	01/22/2008	1	35,640	
	SHMEO Cabral, Robert	Y	6/1/1987	20.0959	631			FY 2007	R05 6	20	20	07/01/2006	1	40,945
				25	775	0	FY 2008	R05 7	20	20	07/01/2007	1	42,318	
	SHMEO Ebb, Michael	Y	12/15/1969	37.5671				FY 2007	R05 6	20	20	07/01/2006	1	40,945
				25	1,100	0	FY 2008	R05 7	20	20	07/01/2007	1	42,318	
	SHMEO Sanford, Michael	Y	12/10/2001	5.55890	625			FY 2007	R05 6	20	20	07/01/2006	1	40,945
				15	325	0	FY 2008	R05 7	20	20	07/01/2007	1	42,318	
	Water System Craft/HMEO Fleming, John	Y	3/3/2003	4.33151	625			FY 2007	R05 6	20	20	07/01/2006	1	40,945
				15	325	0	FY 2008	R05 7	20	20	07/01/2007	1	42,318	

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511002	Water System Craft/HMEO	Y	10/31/1988	18.6767	630			FY 2007	R05 6	20	20	07/01/2006	1	40,945
	Pacius, Joseph			20	675	0		FY 2008	R05 7	20	20	07/01/2007	1	42,318
	Water System Craft/HMEO	Y	3/18/1985	22.3014				FY 2007	R05 6	20	20	07/01/2006	1	40,945
	Sbordone, Robert			25	775	0		FY 2008	R05 7	20	20	07/01/2007	1	42,318
	Water System Craft/HMEO	Y	10/14/2003	3.71507	620			FY 2007	R05 6	20	20	07/01/2006	1	40,945
	Quinn, Brian			10		0		FY 2008	R05 7	20	20	07/01/2007	1	42,318
Account Totals:					7,177	0	159,964	FY 2007		328	328		17.0	682,701
					8,700	0	681	FY 2008		336	337		17.0	701,856
512001	Laborer	W	7/1/2005	2.00274	73			FY 2007	QQQ				0.3	5,000
	Seasonal/Temp			0		0		FY 2008	QQQ				0.3	5,000
Account Totals:					73	0	0	FY 2007					0.3	5,000
						0	0	FY 2008					0.3	5,000
Functional Element Totals:					7,804	0	178,193	FY 2007		2,172	2,186		19.3	783,977
					9,475	0	795	FY 2008		2,194	2,195		19.3	803,853
28A401Z4 - HYDRANT INSPECTIONS														
512001	Laborer	W	7/1/2001	6.00548	73	0		FY 2007	QQQ				0.2	3,000
	Seasonal/Temp			0	0	0		FY 2008	QQQ				0.2	3,000
Account Totals:					73	0	0	FY 2007					0.2	3,000
					0	0	0	FY 2008					0.2	3,000
Functional Element Totals:					73	0	0	FY 2007					0.2	3,000
					0	0	0	FY 2008					0.2	3,000
Department Totals:					10,296	0	273,932	FY 2007		2,324	2,339		27.8	1,109,525
					14,650	0	1,078	FY 2008		2,348	2,351		27.8	1,136,599