

CITY OF NEWTON  
ELECTED OFFICIALS AND DEPARTMENT HEADS

BOARD OF ALDERMEN

R. Lisle Baker, President  
Amy Mah Sangiolo, Vice President  
Susan Albright  
Leslie Burg  
Paul E. Coletti, Chair Finance  
Victoria Danberg  
Mitchell L. Fischman  
Leonard J. Gentile  
John W. Harney  
Ted Hess-Mahan  
Marcia T. Johnson, Chair Programs and Services  
Cheryl Lappin  
Scott Lennon  
Stephen Linsky  
Richard Lipof, Chair Real Property  
George E. Mansfield, Chair Land Use  
Carlton P. Merrill, Chair Post Audit  
Kenneth R. L. Parker  
Anthony J. Salvucci  
Christine Snow Samuelson, Chair Public Safety & Trans.  
Sydra Schnipper, Chair Public Facilities  
Verne W. Vance  
Ben Weisbuch  
Brian E. Yates, Chair Zoning & Planning

SCHOOL COMMITTEE

Gail Glick  
Reenie Murphy  
Anne Larner  
Jonathan Yeo  
Susan Heyman  
Claire Sokoloff  
Marc Laredo, Vice-Chair  
Dori F. Zaleznik, Chair

MAYOR:

David B. Cohen

Chief Administrative Officer:  
Acting Chief Budget Officer:  
Chief of Policy/Comm.:  
Citizen Assistant Officer:

Sanford Pooler  
Robert DeRubeis  
Jeremy Solomon  
Maureen Grimaldi

DEPARTMENT HEADS:

Accounting:  
Assessing:  
City Clerk/Clerk of Board:  
Civil Defense:  
Elections:  
Fire:  
Health & Human Services:  
Human Resources:  
Information Technology:  
Inspectional Services:  
Law:  
Library:  
Newton History Museum:  
Parks and Recreation:  
Planning and Development:  
Police:  
Public Buildings:  
Public Works:  
Purchasing:  
Senior Services:  
Treasury:  
Veterans Services:

David C. Wilkinson, Comptroller  
Elizabeth Dromey, Director  
David Olson, City Clerk  
Jay I.W. Moskow, Director  
Peter Karg, Executive Secretary  
Joseph LaCroix, Chief  
David Naparstek, Commissioner  
Dolores Hamilton, Director  
Ann Cornaro, Director  
John Lojek, Commissioner  
Daniel M. Funk, City Solicitor  
Kathy Glick-Weil, City Librarian  
Susan Abele, Acting Director  
Fran Towle, Commissioner  
Michael Kruse, Director  
John J. O'Brien, Chief  
A. Nicholas Parnell, Commissioner  
Robert R. Rooney, Commissioner  
Rere Cappoli, Purchasing Agent  
Jayne Colino, Director  
Edward Spellman, Treasurer/Collector  
Fred Guzzi, Agent

Superintendent:

Jeffrey Young

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Mayor's Budget Message

Financing Sources/Uses

Recommended Budget Board Order

Recommended Appropriation Schedule

Department Changes, Summary of Budget Changes, FTE Summary

Detail of Recommended Appropriations by Fund and Department

**General Fund:**

<u>Department</u>	<u>Account Codes</u>	<u>Pages</u>		
		<u>Dept. Summary</u>	<u>Personnel Detail</u>	<u>Classification Detail</u>
Ambulance	0125001	01-	105	
Assessors	0110601	01-	23	249
Board of Alderman	0110101	01-	1	166 241
City Clerk	0110102	01-	1	166 242
Civil Defense	0123001	01-	98	212 295
Comptroller.	0110401	01-	10	169 244
Comptroller/Retirement	0110491	01-	10	170 245
Elections	0111201-02	01-	50	176 261
Executive	0110301-02	01-	7	168 243
Fire	0121001-09	01-	85	198 284
Health & Human Services	0150101-25	01-	119	224 308
Human Resources	0110901-02	01-	39	174 256
Senior Services	0150201-02	01-	130	227 313
Inspectional Services	0122001-04	01-	92	211 292
Information Technology	0111101-04	01-	44	174 258
Newton History Museum	0160301	01-	160	239 329
Law	0110801,93	01-	34	173 254
Library	0160101-05	01-	140	228 316
Licensing	0111301	01-	55	263
Parks and Recreation	0160201-09	01-	149	234 320
Planning and Development	0111401-03	01-	58	177 263
Police	0120101-15	01-	74	181 271

<u>Department</u>	<u>Account Codes</u>	<u>Pages</u>		
		<u>Dept. Summary</u>	<u>Personnel Detail</u>	<u>Classification Detail</u>
Public Buildings	0111501-06	01-	66	179 266
Public Works	0140101-114	01-	106	213 298
Purchasing	0110501-03	01-	18	170 247
Reserve Fund	01-800-00 to 800-01	01-		
School	98000001	01-	394	
Sealer	0124001	01-	101	212 296
Treasurer	0110701,71-78	01-	28	172 250
Veterans Services	0150301	01-	136	228 315
<b>CPA Fund:</b>				
Treasury	21A-21D10772	21-		364
Planning	21A401-21Z114	21-	331	355 366
<b>Water and Sewer Fund:</b>				
Storm Water Fund	26A401A	26-	339	356 378
Sewer	27A401F,L,Y	27-	343	357 379
Water	28A401L,Z	28-	349	361 387
<b>Other Funds :</b>				
Special Revenue Funds			A1	