

DEPARTMENT:
NEWTON PUBLIC SCHOOLS

**CITY OF NEWTON BUDGET
 DEPARTMENT SUMMARY**

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2004	ACTUAL 2005	ORIGINAL	2006		TOTAL	RECOMMENDED 2007	APPROPRIATION CHANGE	
				ADJUSTMENTS				2006 To 2007	
98001080 SCHOOL COMMITTEE	127,298,007	132,198,007				137,405,240	143,319,686	5,914,446	0
DEPARTMENT TOTALS:	127,298,007	132,198,007				137,405,240	143,319,686	5,914,446	4%

OBJECT SUMMARY	ACTUAL 2004	ACTUAL 2005	ORIGINAL	2006		TOTAL	RECOMMENDED 2007	APPROPRIATION CHANGE	
				ADJUSTMENTS				2006 To 2007	
5100 - PERSONAL SERVICES	127,298,007	132,198,007				137,405,240	143,319,686	5,914,446	0
DEPARTMENT TOTALS:	127,298,007	132,198,007				137,405,240	143,319,686	5,914,446	4%