



VETERAN SERVICES OFFICE

DEPARTMENT DESCRIPTION

The Veteran Services Office advocates on behalf of Newton veterans to provide quality support services and administers an emergency financial assistance program for those veterans and dependents in need. We interface with appropriate city agencies on behalf of veterans.

We assist in filling out applications for VA Health Care, Compensation and Pension, Annuities, Burials, VA Loans, Educational Benefits and other services.

ACCOMPLISHMENTS

1. Achieved strong attendance at veteran events
2. Provided services to veterans and spouses in need of financial services and to veterans until they obtained employment
3. Organized veteran events at both high schools, including ceremony at South for KIA in Vietnam who attended Newton South
4. Assist Elks with annual Flag Day ceremony
5. Organized Veterans' Day ceremony

6. Assisted in change of Memorial Day parade to weekend before holiday
7. Decorated Newton Cemetery with flags on veterans' graves

GOALS AND OBJECTIVES

1. Provide assistance to returning veterans
2. Update City Hall dioramas via CPA funds
3. Continue relationship with veteran posts
4. Install plaque at North for those graduates KIA in Vietnam

DEPARTMENT:

503 - VETERAN SERVICES DEPT

**CITY OF NEWTON BUDGET
DEPARTMENT SUMMARY**

OBJECT SUMMARY	ACTUAL 2004	ACTUAL 2005	2006			RECOMMENDED 2007	APPROPRIATION CHANGE	
			ORIGINAL	ADJUSTMENTS	TOTAL		2006 To 2007	
51 - PERSONAL SERVICES	123,746	125,843	123,829	6,378	130,207	130,985	778	1%
52 - EXPENSES	46,183	32,719	47,617	0	47,617	47,506	-111	0%
SUB-TOTALS:	169,929	158,561	171,446	6,378	177,824	178,491	667	0%
57 - FRINGE BENEFITS	8,954	9,784	10,453	60	10,513	10,858	345	3%
SUB-TOTALS:	8,954	9,784	10,453	60	10,513	10,858	345	3%
DEPARTMENT TOTALS:	178,883	168,345	181,899	6,438	188,337	189,349	1,012	1%

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2004	ACTUAL 2005	2006			RECOMMENDED 2007	APPROPRIATION CHANGE	
			ORIGINAL	ADJUSTMENTS	TOTAL		2006 To 2007	
0150301 VETERAN SERVICES	178,883	168,345	181,899	6,438	188,337	189,349	1,012	1%
DEPARTMENT TOTALS:	178,883	168,345	181,899	6,438	188,337	189,349	1,012	1%

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CITY OF NEWTON BUDGET
PERSONAL SERVICES SUMMARY

ACCOUNT	POSITION TITLE	RANGE	2006 BUDGET		2007 RECOMMENDED	
			FTE	SALARY	FTE	SALARY
511001	Vetrn Agt/Ad Dir Lic	H10	1	77,177	1	77,653
	Vet Srvs Contact Off	S07	1	48,905	1	49,207
Account Totals:			2	126,082	2	126,860
Report Totals:			2	126,082	2	126,860