



CITY OF NEWTON BUDGET  
**PERSONNEL FTE SUMMARY**

**STORM WATER MGMT FUND**

Department	FY 2006	FY 2007
401 - PUBLIC WORKS DEPARTMENT	5.00	6.00
<b>Report Totals:</b>	<b>5.00</b>	<b>6.00</b>

DEPARTMENT:

401 - PUBLIC WORKS DEPARTMENT

**CITY OF NEWTON BUDGET  
DEPARTMENT SUMMARY**

OBJECT SUMMARY	ACTUAL 2004	ACTUAL 2005	ORIGINAL	2006		RECOMMENDED 2007	APPROPRIATION CHANGE	
				ADJUSTMENTS	TOTAL		2006 To 2007	
51 - PERSONAL SERVICES	0	0	0	0	0	270,750	270,750	100%
52 - EXPENSES	0	0	0	0	0	87,661	87,661	100%
58 - DEBT AND CAPITAL	0	0	0	0	0	150,000	150,000	100%
<b>SUB-TOTALS:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>508,411</b>	<b>508,411</b>	<b>100%</b>
57 - FRINGE BENEFITS	0	0	0	0	0	65,704	65,704	100%
<b>SUB-TOTALS:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,704</b>	<b>65,704</b>	<b>100%</b>
<b>DEPARTMENT TOTALS:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>574,115</b>	<b>574,115</b>	<b>100%</b>

FUNCTIONAL ELEMENT SUMMARY	ACTUAL 2004	ACTUAL 2005	ORIGINAL	2006		RECOMMENDED 2007	APPROPRIATION CHANGE	
				ADJUSTMENTS	TOTAL		2006 To 2007	
26A401A STORM WATER MGMT	0	0	0	0	0	574,115	574,115	100%
<b>DEPARTMENT TOTALS:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>574,115</b>	<b>574,115</b>	<b>#Div/0!</b>

STORM WATER MGMT	ACTUAL 2004	ACTUAL 2005	ORIGINAL	2006		RECOMMENDED 2007	APPROPRIATION CHANGE	
				ADJUSTMENTS	TOTAL		2006 To 2007	
51 - PERSONAL SERVICES	0	0	0	0	0	270,750	270,750	100%
52 - EXPENSES	0	0	0	0	0	87,661	87,661	100%
58 - DEBT AND CAPITAL	0	0	0	0	0	150,000	150,000	100%
<b>SUB-TOTALS:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>508,411</b>	<b>508,411</b>	<b>100%</b>
57 - FRINGE BENEFITS	0	0	0	0	0	65,704	65,704	100%
<b>SUB-TOTALS:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,704</b>	<b>65,704</b>	<b>100%</b>
<b>Element Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>574,115</b>	<b>574,115</b>	<b>100%</b>

DEPARTMENT:

401 - PUBLIC WORKS DEPARTMENT

CITY OF NEWTON BUDGET  
**PERSONAL SERVICES SUMMARY**

ACCOUNT	POSITION TITLE	RANGE	2006		2007	
			FTE	BUDGET SALARY	FTE	RECOMMENDED SALARY
511001	Environmental Engineer	H08	0	1	1	65,112
<b>Account Totals:</b>			<b>0</b>	<b>1</b>	<b>1</b>	<b>65,112</b>
511002	WF Pipeline Inspector	R09	1	40,457	1	40,707
	HMEO	R04	1	37,582	1	38,764
	SMEO	R05	2	79,362	2	81,836
	Mason/Curbsetter/HMEO	R05	1	37,771	1	38,955
<b>Account Totals:</b>			<b>5</b>	<b>195,173</b>	<b>5</b>	<b>200,263</b>
<b>Report Totals:</b>			<b>5</b>	<b>195,174</b>	<b>6</b>	<b>265,375</b>