

**CITY OF NEWTON BUDGET
PERSONNEL DETAIL**

Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
101 - CLERK/CLERK OF THE BOARD														
0110101 - ALDERMEN														
511001	Clerk of the Board Olson, David	W	2/5/2001	5.4027	1,196			FY 2006	XXX X	1,587	1,587	07/01/2005	1	82,818
				15	0	0		FY 2007	XXX X	1,587	1,587	07/01/2006	1	82,501
	Chief Committee Clerk Finucane, Linda	W	8/1/1988	17.926	984	0		FY 2006	H07 10	1,273	1,286	01/01/2006	1	66,791
				20	675	0		FY 2007	H07 10	1,292	1,292	07/01/2006	1	67,203
	Committee Clerk Myers, Rosalie	W	9/19/1973	32.803	0	0		FY 2006	H05 10	1,072	1,082	01/01/2006	1	56,217
				25	875	0		FY 2007	H05 10	1,088	1,088	07/01/2006	1	56,563
	Committee Clerk Owen, Christine	W	10/13/1989	17.134	800	0		FY 2006	H05 9	1,032	1,042	01/01/2006	1	54,135
				20	675	0		FY 2007	H05 9	1,047	1,047	07/01/2006	1	54,469
	Committee Clerk Sullivan, Shawna	W	6/26/1995	11.022	768			FY 2006	H05 8	992	1,002	01/01/2006	1	52,053
				20	575	0		FY 2007	H05 8	1,007	1,007	07/01/2006	1	52,374
	Secretary Hardy, Melissa	W	8/9/2004	1.8932	516			FY 2006	H02 6	674	680	01/01/2006	1	35,337
				10		0		FY 2007	H02 6	684	684	07/01/2006	1	35,555
Account Totals:					4,263	0	28,778	FY 2006		6,629	6,680		6.0	347,351
					2,800	0	341	FY 2007		6,705	6,705		6.0	348,665
511003	Alderman Albright, Susan	W	1/1/2004	2.4986	141			FY 2006	XXX X	813	813		0.1	9,750
				0		0		FY 2007	XXX X	813	813		0.1	9,750
	Alderman Baker, R. Lisle	W	1/1/1988	22.515	141			FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813		0.1	9,750
	Alderman Burg, Leslie	W	1/1/2006	0.4959	141			FY 2006	XXX X	813	813		0.1	9,750
				0		0		FY 2007	XXX X	813	813		0.1	9,750
	Alderman Coletti, Paul	W	1/1/1978	28.518	0	0		FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813		0.1	9,750
	Alderman Danberg, Victoria	W	6/1/2004	2.0849	141			FY 2006	XXX X	813	813		0.1	9,750
				0		0		FY 2007	XXX X	813	813		0.1	9,750
	Alderman Fischman, Mitchell	W	1/1/2002	4.5014	141			FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813		0.1	9,750
	Alderman Gentile, Leonard J	W	1/1/1990	16.51	141			FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813		0.1	9,750
	Alderman Harney, John	W	1/1/2004	2.5014	141			FY 2006	XXX X	813	813		0.1	9,750
				0		0		FY 2007	XXX X	813	813		0.1	9,750
	Alderman Hess-Mahan, Theodore	W	11/17/2003	2.6247	141			FY 2006	XXX X	813	813		0.1	9,750
				0		0		FY 2007	XXX X	813	813		0.1	9,750

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511103	Alderman Johnson, Marcia	W	1/1/2000	6.5041	141			FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813	0.1	9,750	
	Alderman Lappin, Cheryl	W	5/13/2002	4.1397	141			FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813	0.1	9,750	
	Alderman Lennon, Scott	W	1/1/2002	4.5014	141			FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813	0.1	9,750	
	Alderman Linsky, Stephen	W	1/1/2002	4.5014	141			FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813	0.1	9,750	
	Alderman Lipof, Richard	W	1/1/1996	10.507	141			FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813	0.1	9,750	
	Alderman Mansfield, George	W	1/1/1984	22.515	0	0		FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813	0.1	9,750	
	Alderman Merrill, Carleton	W	1/1/1996	18.512	141	0		FY 2006	XXX X	813	813		0.1	9,750
			1/1/1988	0	0	0		FY 2007	XXX X	813	813	0.1	9,750	
	Alderman Parker, Kenneth	W	1/1/1992	14.51	141	0		FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813	0.1	9,750	
	Alderman Salvucci, Anthony	W	1/1/1988	18.512	141			FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813	0.1	9,750	
	Alderman Samuelson, Christine	W	1/1/1994	12.507	141	0		FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813	0.1	9,750	
	Alderman Sangiolo, Amy Mah	W	1/1/1998	8.5041	141	0		FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813	0.1	9,750	
	Alderman Schnipper, Sydra	W	1/1/1994	12.507	141	0		FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813	0.1	9,750	
	Alderman Vance, Verne	W	1/1/2004	2.5014	141			FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813	0.1	9,750	
	Alderman Weisbuck, Ben	W	1/1/2006	0.4959	141	0		FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813	0.1	9,750	
	Alderman Yates, Brian	W	11/16/1987	18.638	141	0		FY 2006	XXX X	813	813		0.1	9,750
				0	0	0		FY 2007	XXX X	813	813	0.1	9,750	
Account Totals:					3,110	0	157,263	FY 2006		19,500	19,500		2.4	234,000
					0	0	397	FY 2007		19,500	19,500		2.4	234,000
Functional Element Totals:					7,374	0	186,041	FY 2006		26,129	26,180		8.4	581,351
					2,800	0	738	FY 2007		26,205	26,205		8.4	582,665

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0110102 - CITY CLERK														
511001	Operations Supervisor Baccari, Dawna	W	4/25/1994	17.830	669	0		FY 2006	S06 8	853	861	01/01/2006	1	44,740
			9/5/1988	20	650	0		FY 2007	S06 8	866	866	07/01/2006	1	45,016
	Business Rcrds Clerk Licarie, Joanne	W	12/10/1984	21.57	0	0		FY 2006	S05 8	780	788	01/01/2006	1	40,934
				25	750	0		FY 2007	S05 8	792	792	07/01/2006	1	41,186
	Registar/Vital Stats Ferguson, Janet	X	5/16/1988	18.137	613	0		FY 2006	S05 8	780	788	01/01/2006	1	40,934
				20	650	0		FY 2007	S05 8	792	792	07/01/2006	1	41,186
	Receipts Clerk Husseini, Sayed	X	12/12/1988	17.562	516	0		FY 2006	S03 8	653	660	01/01/2006	1	34,266
				20	650	0		FY 2007	S03 8	663	663	07/01/2006	1	34,477
Account Totals:					1,798	0	33,838	FY 2006		3,067	3,097		4.0	160,873
					2,700	0	227	FY 2007		3,113	3,113		4.0	161,865
513004	Archivist Vacant	W	7/1/2004	2.0027	363			FY 2006	QQQ	0	0		0.3	25,000
				0		0		FY 2007	QQQ	0	0		0.3	25,000
Account Totals:					363	0	0	FY 2006		0	0		0.3	25,000
						0	0	FY 2007		0	0		0.3	25,000
Functional Element Totals:					2,160	0	33,838	FY 2006		3,067	3,097		4.3	185,873
					2,700	0	227	FY 2007		3,113	3,113		4.3	186,865
Department Totals:					9,535	1	219,879	FY 2006		29,196	29,277		12.7	767,224
					5,501	0	965	FY 2007		29,318	29,318		12.7	769,531
103 - EXECUTIVE														
0110301 - EXECUTIVE														
511001	Mayor Cohen, David	W	1/1/1998	8.5014	1,414	0		FY 2006	XXX X	1,875	1,875	07/01/2005	1	97,876
					0	0		FY 2007	XXX X	1,875	1,875	07/01/2006	1	97,500
	Chief Admin Officer Pooler, Sanford	W	7/1/1998	8.0055	1,668			FY 2006	H17 8	2,180	2,202	01/01/2006	1	114,354
				15		0		FY 2007	H17 8	2,213	2,213	07/01/2006	1	115,060
	Chief of Policy/Commun Solomon, Jeremy	W	5/3/2004	2.1616	1,232			FY 2006	H12 7	1,609	1,626	01/01/2006	1	84,429
				15		0		FY 2007	H12 7	1,634	1,634	07/01/2005	1	84,950
	Chief Budget Officer Vacant	W	7/1/1998	8.0055	1,300			FY 2006	H13 7	1,698	1,715	01/01/2006	1	89,072
				15		0		FY 2007	H13 7	1,723	1,723	07/01/2006	1	89,622
	Executive Assistant Morgan, Mary	W	1/20/1998	8.4493	820			FY 2006	H05 10	1,072	1,082	01/01/2006	1	56,217
				15		0		FY 2007	H05 10	1,088	1,088	07/01/2006	1	56,563
Account Totals:					6,434	0	57,601	FY 2006		8,434	8,499		5.0	441,948
					0	0	0	FY 2007		8,533	8,533		5.0	443,695

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Functional Element Totals:					6,434	0	57,601	FY 2006		8,434	8,499		5.0	441,948
					0	0	0	FY 2007		8,533	8,533		5.0	443,695
0110302 - CITIZEN ASSISTANCE														
511001	Citizen Asst Officer	W	1/2/1998	8.4986	974			FY 2006	H07 10	1,273	1,286	01/01/2006	1	66,791
	Grimaldi, Maureen			15		0		FY 2007	H07 10	1,292	1,292	07/01/2006	1	67,203
Account Totals:					974		4,068	FY 2006		1,273	1,286		1.0	66,791
							0	FY 2007		1,292	1,292		1.0	67,203
Functional Element Totals:					974		4,068	FY 2006		1,273	1,286		1.0	66,791
							0	FY 2007		1,292	1,292		1.0	67,203
Department Totals:					7,409	1	61,669	FY 2006		9,707	9,785		6.0	508,740
					1	0	0	FY 2007		9,825	9,825		6.0	510,898
104 - COMPTROLLER														
0110401 - COMPTROLLER														
511001	Comptroller	W	9/8/1992	19.049	1,630	0		FY 2006	H13 10	2,115	2,137	01/01/2006	1	110,972
	Wilkinson, David		6/18/1987	25	775	0		FY 2007	H13 10	2,147	2,147	07/01/2006	1	111,656
	Deputy Comptroller	Y	8/12/1974	31.907	0	0		FY 2006	H10 9	1,530	1,545	01/01/2006	1	80,264
	Perruzzi, Robert			25	875	0		FY 2007	H10 9	1,553	1,553	07/01/2006	1	80,759
	Asst Comptroller	Y	6/26/1978	28.033	0			FY 2006	H09 5	1,210	1,222	01/01/2006	1	63,473
	Zakak, Julie			25	875	0		FY 2007	H09 5	1,228	1,228	02/15/2007	1	63,864
	Asst Comptroller	X	10/20/1986	20.553	937			FY 2006	H09 5	1,210	1,222	01/01/2006	1	63,473
	Frail, Eileen		12/16/1985	25	775	0		FY 2007	H09 5	1,228	1,228	07/01/2006	1	63,864
	Payroll Auditor	X	7/21/1997	8.9507	659			FY 2006	S06 7	836	845	01/01/2006	1	43,877
	Ho, Helen			15		0		FY 2007	S06 8	866	866	07/01/2006	1	45,016
	Accounting Asst	X	4/1/2002	6.3425	600			FY 2006	S05 6,7	739	773	10/29/2005	1	39,759
	Zegarelli, Regina		2/28/2000	15		0		FY 2007	S05 7,8	776	792	10/29/2006	1	40,919
Account Totals:					3,827	0	68,524	FY 2006		7,641	7,743		6.0	401,816
					3,300	0	284	FY 2007		7,799	7,814		6.0	406,079
511102	Acct Asst	W	4/1/2002	4.2521	0	0		FY 2006	S05	0	0		0	0
	Vacant			0	0	0		FY 2007	S05	0	0		0	0
Account Totals:					0	0	0	FY 2006		0	0		0.0	0
					0	0	0	FY 2007		0	0		0.0	0
Functional Element Totals:					3,827	0	68,524	FY 2006		7,641	7,743		6.0	401,816
					3,300	0	284	FY 2007		7,799	7,814		6.0	406,079

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0110491 - RETIREMENT														
511001	Retirement Director Byrne, Kelly	W	9/14/1981	24.811				FY 2006	XXX X	1,697	1,714	01/01/2006	1	89,026
				25	875	0		FY 2007	XXX X	1,813	1,813	07/01/2006	1	94,293
	Admin Assistant Cadman, Donna	W	6/15/1988	18.055	917			FY 2006	XXX X	1,126	1,137	01/01/2006	1	59,067
				20	675	0		FY 2007	XXX X	1,204	1,204	07/01/2006	1	62,593
Account Totals:					917		5,210	FY 2006		2,823	2,851		2.0	148,093
					1,550	0	114	FY 2007		3,017	3,017		2.0	156,886
Functional Element Totals:					917		5,210	FY 2006		2,823	2,851		2.0	148,093
					1,550	0	114	FY 2007		3,017	3,017		2.0	156,886
Department Totals:					4,745	1	73,734	FY 2006		10,464	10,594		8.0	549,909
					4,851	0	397	FY 2007		10,816	10,831		8.0	562,965
105 - PURCHASING														
0110501 - PURCHASING														
511001	Purchasing Agent Cappoli, Re	W	6/9/1997	9.0658	1,137			FY 2006	H12 5	1,475	1,490	01/01/2006	1	77,393
				20	575	0		FY 2007	H12 5	1,498	1,498	07/01/2006	1	77,871
	Asst. Purchasing Agent Munro, Karen	W	9/20/2004	1.7781	865			FY 2006	H08 5	1,131	1,142	01/01/2006	1	59,320
				15		0		FY 2007	H08 5	1,148	1,148	07/01/2006	1	59,687
	Head Clerk McLaughlin, Robin	X	2/27/2006	0.3397	540			FY 2006	S05 4	688	695	01/01/2006	1	36,113
				10		0		FY 2007	S05 4,5	699	725	02/27/2007	1	36,793
	Principal Clerk Hill, Jennifer	X	2/25/2002	4.3479	598			FY 2006	S05 6,7	739	747	01/01/2006	1	38,788
				15		0		FY 2007	S05 7,8	776	792	01/01/2007	1	40,777
	Purchase Order Clerk Caruso, Tina	X	12/13/1988	17.559	562			FY 2006	S04 8	714	721	01/01/2006	1	37,449
				20	650	0		FY 2007	S04 8	725	725	07/01/2006	1	37,680
Account Totals:					3,703		39,847	FY 2006		4,748	4,795		5.0	249,064
					1,225	0	284	FY 2007		4,845	4,887		5.0	252,807
Functional Element Totals:					3,703		39,847	FY 2006		4,748	4,795		5.0	249,064
					1,225	0	284	FY 2007		4,845	4,887		5.0	252,807
0110503 - PRINTING														
511001	Sr. Press Operator Vezeau, Stephen	X	8/12/2002	3.8877	683			FY 2006	S07 4,5	823	862	01/01/2006	1	43,978
				10		0		FY 2007	S07 5,6	866	897	07/01/2006	1	46,667
Account Totals:					683		12,969	FY 2006		823	862		1.0	43,978
						0	0	FY 2007		866	897		1.0	46,667
Functional Element Totals:					683		12,969	FY 2006		823	862		1.0	43,978
						0	0	FY 2007		866	897		1.0	46,667

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Department Totals:					4,387		52,816	FY 2006		5,571	5,657		6.0	293,042
					1,226	0	284	FY 2007		5,712	5,784		6.0	299,474
106 - BOARD OF ASSESSORS														
0110601 - ASSESSING														
511001	Chairman, Board Dromey, Elizabeth	W	11/23/1987 9/12/1985	20.814 25	1,473 775			FY 2006 FY 2007	H13 10 H13 10	1,910 1,939	1,929 1,939	01/01/2006 07/01/2006	1 1	100,206 100,825
	Assessor Chenard, William	W	3/8/2004	2.3151 15	1,205			FY 2006 FY 2007	H11 8 H11 8	1,574 1,598	1,590 1,598	01/01/2006 07/01/2006	1 1	82,579 83,089
	Assessor Shaughnessy, James	W	2/21/1995 7/23/1993	12.948 20	1,406 575			FY 2006 FY 2007	H11 9 H11 9	1,637 1,662	1,653 1,662	01/01/2006 07/01/2006	1 1	85,882 86,413
	Deputy Director Crummett, Ruane	W	9/13/1993	12.805 20	1,089 575			FY 2006 FY 2007	H10 7 H10 7	1,412 1,434	1,426 1,434	01/01/2006 07/01/2006	1 1	74,090 74,547
	Asst Com/Resid Assessor Velluti, David	W	1/10/2000	6.4767 15	939			FY 2006 FY 2007	H07 5 H07 5	1,037 1,053	1,048 1,053	01/01/2006 07/01/2006	1 1	54,422 54,759
	Asst Resid Assessor Hazell, Raymond	W	7/5/1983 6/2/1982	24.096 25	0 875			FY 2006 FY 2007	H07 10 H07 10	1,273 1,292	1,286 1,292	01/01/2006 07/01/2006	1 1	66,791 67,203
	Asst Assessor/Stat Anal Nail, Robert	W	6/21/1995	11.036 20	983 575			FY 2006 FY 2007	H07 10 H07 10	1,273 1,292	1,286 1,292	01/01/2006 07/01/2006	1 1	66,791 67,203
	Asst Resid Assessor Roberts, Lynne	W	4/3/1989	17.255 20	984 675			FY 2006 FY 2007	H07 10 H07 10	1,273 1,292	1,286 1,292	01/01/2006 07/01/2006	1 1	66,791 67,203
	Asst Com Assessor Cohen, Allan	W	3/7/1994	12.326 20	1,092 575			FY 2006 FY 2007	H07 9 H07 9	1,226 1,245	1,238 1,244	01/01/2006 07/01/2006	1 1	64,317 64,714
	Appraisal Technician Flynn, Joseph	X	11/18/2002	3.6192 10	720			FY 2006 FY 2007	S07 7,8 S07 8	915 946	942 946	11/18/2005 07/01/2006	1 1	48,610 49,207
	Appraisal Technician Greenwood, Kenneth	X	9/3/2002	3.8274 10	718			FY 2006 FY 2007	S07 6,7 S07 7,8	914 928	924 946	01/01/2006 09/03/2006	1 1	47,972 49,043
	Executive Coordinator Kennedy, Claire	X	8/2/1993 2/3/1989	17.416 20	729 650			FY 2006 FY 2007	S07 8 S07 8	932 946	942 946	01/01/2006 07/01/2006	1 1	48,905 49,207
	Exemption Coordinator Dobies, Stanley	X	5/18/1987	19.134 25	731 750			FY 2006 FY 2007	S07 8 S07 8	932 946	942 946	01/01/2006 07/01/2006	1 1	48,905 49,207
	Excise Processor Cotoia, Alice	X	9/18/1984 11/9/1986	19.655 25	0 750			FY 2006 FY 2007	S06 7 S06 8	836 866	845 866	01/01/2006 07/01/2006	1 1	43,877 45,016
	Data Control Specialist Caruso, Marie	X	9/18/1995 12/29/1997	8.5096 15	526			FY 2006 FY 2007	S05 8 S05 8	676 689	683 689	01/01/2006 07/01/2006	0.87 0.87	35,476 35,832

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Account Totals:					12,595	0	137,177	FY 2006		17,823	18,019		14.9	935,614
					6,775	0	568	FY 2007		18,129	18,146		14.9	943,467
511001	Appraisal Technician		7/1/2005	1	0			FY 2006	S07 4,5	787	816		1	42,620
	Position Eliminated			10		0		FY 2007	S07 5,6	0	0		0	0
Account Totals:					0		0	FY 2006		787	816		1.0	42,620
						0	0	FY 2007		0	0		0.0	0
Functional Element Totals:					12,595	0	137,177	FY 2006		18,610	18,836		15.9	978,234
					6,775	0	568	FY 2007		18,129	18,146		14.9	943,467
Department Totals:					12,596	1	137,177	FY 2006		18,610	18,836		15.9	978,234
					6,776	0	568	FY 2007		18,129	18,146		14.9	943,467

107 - TREASURER/COLLECTOR

0110701 - TREASURY

511001	Collector/Treasurer	W	1/17/2001	5.4548	1,462			FY 2006	H13 10	1,910	1,929	01/01/2006	1	100,206
	Spellman, Ed			15		0		FY 2007	H13 10	1,939	1,939	07/01/2006	1	100,825
	Dep Treasurer/Collector	W	4/30/2001	5.1726	1,216			FY 2006	H10 10	1,589	1,605	01/01/2006	1	83,351
	Reardon, James			15		0		FY 2007	H10 10	1,613	1,613	07/01/2006	1	83,866
	Prin Accounts Coord	W	3/30/1998	8.2603	786	0		FY 2006	S08 8	1,019	1,029	01/01/2006	1	53,458
	Vieira, John			15		0		FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
	Accts Receiv Processor	W	12/8/1997	8.5671	604			FY 2006	S05 8	780	788	01/01/2006	1	40,934
	Falxa, Elizabeth			15		0		FY 2007	S05 8	792	792	07/01/2006	1	41,186
	Sr Tax Commitment Clerk	W	7/6/1999	6.9918	604			FY 2006	S05 8	780	788	01/01/2006	1	40,934
	Sheehan, Anita			15		0		FY 2007	S05 8	792	792	07/01/2006	1	41,186
	Tax Commitment Clerk	W	9/26/2005	0.7616	502			FY 2006	S04 4	630	636	01/01/2006	1	33,025
	Albee, Lisa			10		0		FY 2007	S04 4,5	639	663	09/26/2006	1	34,166
	Tax Commitment Clerk	W	8/2/1993	12.921	561			FY 2006	S04 8	714	721	01/01/2006	1	37,449
	Lewis, Deborah			20	550	0		FY 2007	S04 8	725	725	07/01/2006	1	37,680
	Sr. Teller	W	3/31/1986	20.266	0			FY 2006	S05 8	780	788	01/01/2006	1	40,934
	Wong, Elsa			25	750	0		FY 2007	S05 8	792	792	07/01/2006	1	41,186
	Parking Ticket Clerk	W	11/19/2001	4.6164	604			FY 2006	S05 6,7	739	773	01/01/2006	1	39,455
	LaFauce, Maura			15		0		FY 2007	S05 7,8	776	792	07/01/2006	1	41,186
	Teller	W	12/27/1983	11.573	480			FY 2006	S04 8	714	721	01/01/2006	1	37,449
	Gentile, Debra		12/7/1994	20	550	0		FY 2007	S04 8	725	725	07/01/2006	1	37,680
Account Totals:					6,819	0	89,797	FY 2006		9,656	9,778		10.0	507,194
					1,850	0	284	FY 2007		9,827	9,866		10.0	512,748

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Functional Element Totals:					6,819	0	89,797	FY 2006		9,656	9,778		10.0	507,194
					1,850	0	284	FY 2007		9,827	9,866		10.0	512,748
Department Totals:					6,820	1	89,797	FY 2006		9,656	9,778		10.0	507,194
					1,851	0	284	FY 2007		9,827	9,866		10.0	512,748
108 - CITY SOLICITOR														
0110801 - LEGAL														
511001	City Solicitor	W	5/16/1977	29.145				FY 2006	H15 10	2,253	2,275	01/01/2006	1	118,167
	Funk, Daniel			25	875	0		FY 2007	H15 10	2,286	2,286	07/01/2006	1	118,897
	Assoc. City Solicitor	W	8/13/1984	21.896	0			FY 2006	H12 9	1,744	1,761	01/01/2006	1	91,465
	Smalley, Gayle			25	775	0		FY 2007	H12 9	1,770	1,770	07/01/2006	1	92,029
	Assoc. City Solicitor	W	12/2/1985	24.395				FY 2006	H12 9	1,744	1,761	01/01/2006	1	91,465
	Young, Ouida		2/13/1982	25	875	0		FY 2007	H12 9	1,770	1,770	07/01/2006	1	92,029
	Asst. City Solicitor	W	7/28/1986	19.94	1,264			FY 2006	H11 9	1,637	1,653	01/01/2006	1	85,882
	Chmielinski, Richard			25	775	0		FY 2007	H11 9	1,662	1,662	07/01/2006	1	86,413
	Asst. City Solicitor	W	7/24/2000	5.9397	1,108			FY 2006	H11 6	1,448	1,463	01/01/2006	1	75,973
	McGettigan, Eileen			15		0		FY 2007	H11 6	1,470	1,470	07/01/2006	1	76,442
	Asst. City Solicitor	W	12/2/1997	8.5836	1,205			FY 2006	H11 8	1,574	1,590	01/01/2006	1	82,579
	Kahn, Donnalyn			15		0		FY 2007	H11 8	1,598	1,598	07/01/2006	1	83,089
	Asst. City Solicitor	W	1/10/2005	1.4712	1,108			FY 2006	H11 6	1,448	1,463	01/01/2006	1	75,973
	Lawlor, Marie			15		0		FY 2007	H11 6	1,470	1,470	07/01/2006	1	76,442
	Office Manager	W	9/6/1989	16.827	770			FY 2006	H04 10	993	1,003	01/01/2006	1	52,118
	Pignatelli, Karen			20	675	0		FY 2007	H04 10	1,008	1,008	07/01/2006	1	52,440
	Legal Secretary II	W	9/8/1999	6.8164	583			FY 2006	H02 9	761	769	01/01/2006	1	39,946
	Becker, Donna			15	0	0		FY 2007	H02 9	773	773	07/01/2006	1	40,193
Account Totals:					6,039		89,980	FY 2006		13,602	13,738		9.0	713,568
					3,975	0	227	FY 2007		13,807	13,807		9.0	717,973
511101	Asst. City Solicitor	W	7/1/2005	1.0027	0			FY 2006	H11 7	39	39	07/01/2005	0.4	30,000
	Farrell, Catherine			0		0		FY 2007	H11 7	41	41	07/01/2006	0.4	30,000
	PT Minimum - Secretary	W	7/1/2005	1	319			FY 2006	QQQ	23	23		0.4	21,948
	Resh, Barbara			0		0		FY 2007	QQQ	23	23		0.4	21,948
Account Totals:					319		0	FY 2006		61	61		0.8	51,948
						0	0	FY 2007		63	63		0.8	51,948
Functional Element Totals:					6,358		89,980	FY 2006		13,663	13,799		9.8	765,516
					3,975	0	227	FY 2007		13,870	13,870		9.8	769,921

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Department Totals:					6,359		89,980	FY 2006		13,663	13,799		9.8	765,516
					3,976	0	227	FY 2007		13,870	13,870		9.8	769,921
109 - HUMAN RESOURCES														
0110901 - HUMAN RESOURCES														
511001	Director/Human Resouces Hamilton, Dolores M.	W	10/6/1997	8.7397 15	1,462 0			FY 2006 FY 2007	H13 10 H13 10	1,910 1,939	1,929 1,939	01/01/2006 07/01/2006	1 1	100,206 100,825
	Benefits Manager Deschenes, Paul	X	10/5/1983	22.753 25	0 775			FY 2006 FY 2007	H09 9 H09 9	1,430 1,451	1,444 1,451	01/01/2006 07/01/2006	1 1	75,013 75,476
	Dir AA/Staff Develop Brathwaite, Leon	X	10/6/1986	19.748 25	1,073 775			FY 2006 FY 2007	H08 10 H08 10	1,388 1,409	1,402 1,409	01/01/2006 07/01/2006	1 1	72,802 73,251
	Work Comp/Safety Coord Burke, Lori	X	3/26/2001	5.2685 15	944 0			FY 2006 FY 2007	H08 7 H08 7	1,234 1,252	1,246 1,252	01/01/2006 07/01/2006	1 1	64,713 65,112
	Special Projects Mgr Tipping, Kathleen	W	5/14/1985 5/21/1983	23.129 25	0 775			FY 2006 FY 2007	H06 9 H06 9	1,125 1,142	1,136 1,142	01/01/2006 07/01/2006	1 1	59,007 59,371
	Employment Manager Kinnealey, Karen	X	1/23/2006	0.4356 15	865 0			FY 2006 FY 2007	H08 5 H08 5	1,131 1,148	1,142 1,148	01/01/2006 07/01/2006	1 1	59,320 59,687
Account Totals:					4,345	0	60,566	FY 2006		8,217	8,299		6.0	431,061
					2,325	0	170	FY 2007		8,341	8,341		6.0	433,722
511102	Benefits Specialist Vacant	W	5/1/2006	0.1671 10	331			FY 2006 FY 2007	H04 1 H04 1	433 439	437 439	01/01/2006 07/01/2006	0.67 0.67	22,715 22,854
	Admin Coordinator Polci, Joanne	Y	7/1/2005	1 10	550			FY 2006 FY 2007	H04 6 H04 6	719 730	726 730	01/11/2006 07/01/2006	0.87 0.87	37,720 37,964
Account Totals:					882	0	18,410	FY 2006		1,152	1,164		1.5	60,435
						0	57	FY 2007		1,170	1,170		1.5	60,818
Functional Element Totals:					5,227	0	78,976	FY 2006		9,369	9,463		7.5	491,496
					2,325	0	227	FY 2007		9,510	9,510		7.5	494,540
Department Totals:					5,228	1	78,976	FY 2006		9,369	9,463		7.5	491,496
					2,326	0	227	FY 2007		9,510	9,510		7.5	494,540
111 - INFORMATION TECHNOLOGY														
0111101 - IT ADMINISTRATION														
511001	Director I.T. Cornaro, Ann	W	6/15/1971	35.068 25	875			FY 2006 FY 2007	H13 7 H13 7	1,698 1,723	1,715 1,723	01/01/2006 09/04/2006	1 1	89,072 89,622

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Deputy Director I.T. Mulvey, Joseph	W	12/1/1997	14.148	1,181			FY 2006	H10 9	1,530	1,545	01/01/2006	1	80,264
			5/11/1992	20	675	0		FY 2007	H10 9	1,553	1,553	07/01/2006	1	80,759
	Data Control Clerk/Sec Santoos, Mary	W	5/15/1978	28.148	0			FY 2006	S04 8	714	721	01/01/2006	1	37,449
				25	850	0		FY 2007	S04 8	725	725	07/01/2006	1	37,680
Account Totals:					1,181	28,564	FY 2006	3,942	3,981	3.0	206,786			
					2,400	170	FY 2007	4,001	4,001	3.0	208,061			
Functional Element Totals:					1,181	28,564	FY 2006	3,942	3,981	3.0	206,786			
					2,400	170	FY 2007	4,001	4,001	3.0	208,061			
0111102 - MICRO/NETWORK SVS														
511001	Network Engineer Ansaldi, Gregory	W	12/8/1997	8.5671	1,081			FY 2006	H10 7	1,412	1,426	01/01/2006	1	74,090
				15		0		FY 2007	H10 7	1,434	1,434	05/20/2007	1	74,547
	Micro/Network Administr Hutchinson, Eric	W	9/9/1996	9.8137	992			FY 2006	H08 8	1,285	1,298	01/01/2006	1	67,410
				20	575	0		FY 2007	H08 8	1,304	1,304	09/09/2006	1	67,826
	Micro/Network Administr Megrian, Michael	W	10/7/2002	4.5836	787			FY 2006	H08 3	1,028	1,038	01/01/2006	1	53,928
			12/1/2001	15	0		FY 2007	H08 3	1,043	1,043	11/15/2005	1	54,260	
	Micro/Network Administr Position Eliminated	W	10/23/2000	5.6904	0			FY 2006	H08 6	1,182	1,194	01/01/2006	1	62,017
				15	0	0		FY 2007	H08 6	0	0	10/23/2006	0	0
Account Totals:					2,860	33,206	FY 2006	4,907	4,957	4.0	257,444			
					575	57	FY 2007	3,781	3,781	3.0	196,633			
Functional Element Totals:					2,860	33,206	FY 2006	4,907	4,957	4.0	257,444			
					575	57	FY 2007	3,781	3,781	3.0	196,633			
0111103 - SYSTEMS PROGRAMMING														
511001	Programming Supervisor Andrews, Gregory	W	10/6/1986	19.748	1,073			FY 2006	H08 10	1,388	1,402	01/01/2006	1	72,802
				25	775	0		FY 2007	H08 10	1,409	1,409	07/01/2006	1	73,251
	Programmer/Analyst Moss, Robert	W	9/23/2002	3.7726	783			FY 2006	S08 6,7	1,000	1,010	01/01/2006	1	52,465
				10		0		FY 2007	S08 7,8	1,015	1,034	09/23/2006	1	53,558
Account Totals:					1,856	23,191	FY 2006	2,388	2,412	2.0	125,267			
					775	57	FY 2007	2,424	2,443	2.0	126,809			
Functional Element Totals:					1,856	23,191	FY 2006	2,388	2,412	2.0	125,267			
					775	57	FY 2007	2,424	2,443	2.0	126,809			
0111104 - GIS ADMINISTRATION														
511001	GIS Administrator Greenfield, Douglas	W	7/24/2000	5.9397	1,081			FY 2006	H10 7	1,412	1,426	01/01/2006	1	74,090
				15		0		FY 2007	H10 7	1,434	1,434	07/01/2006	1	74,547

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Account Totals:					1,081		4,805	FY 2006		1,412	1,426		1.0	74,090
							0	FY 2007		1,434	1,434		1.0	74,547
Functional Element Totals:					1,081		4,805	FY 2006		1,412	1,426		1.0	74,090
							0	FY 2007		1,434	1,434		1.0	74,547
Department Totals:					6,979		89,766	FY 2006		12,649	12,776		10.0	663,587
					3,751		284	FY 2007		11,640	11,659		9.0	606,051
112 - ELECTION COMMISSION														
0111201 - CENSUS RECORDS														
511001	Executive Secretary/ARV Karg, Peter	W	2/11/2002	4.3863 15	1,205	0		FY 2006 FY 2007	H11 8 H11 8	1,574 1,598	1,590 1,598	01/01/2006 07/01/2006	1 1	82,579 83,089
	Deputy Exec Sectary/ARV Forgione, Diana	W	12/8/2003	2.5644 15	865	0		FY 2006 FY 2007	H08 5 H08 5	1,131 1,148	1,142 1,148	01/01/2006 07/01/2006	1 1	59,320 59,687
	ARV & Data Supervisor Secinaro, Lucille	W	1/2/1995 12/20/1989	16.54 20	668 650	0		FY 2006 FY 2007	S06 6,7 S06 7,8	836 849	845 866	01/01/2006 07/14/2006	1 1	43,877 44,985
	Elec Spec/Bookkpr/ARV DeFilippis, Elaine	W	3/19/1990 1/28/1988	18.436 20	744 650	0		FY 2006 FY 2007	S06 Z S06 Z	952 966	961 966	01/01/2006 07/01/2006	1 1	49,929 50,237
	ARV & Elect Coordinator Ahearn, Susan	W	2/10/1997 9/1/1993	12.838 20	612 550	0		FY 2006 FY 2007	S05 8 S05 8	780 792	788 792	01/01/2006 07/01/2006	1 1	40,934 41,186
	Asst Regist of Voters Kelley, Ann	W	9/21/1992	13.784 20	561 550	0		FY 2006 FY 2007	S04 8 S04 8	714 725	721 725	01/01/2006 07/01/2006	1 1	37,449 37,680
	Asst Regist of Voters Tavares, Eneida	W	8/2/2004	1.9123 10	505	0		FY 2006 FY 2007	S04 4 S04 4,5	630 639	636 663	01/01/2006 08/02/2006	1 1	33,025 34,351
Account Totals:					5,160	0	51,385	FY 2006		6,617	6,683		7.0	347,113
					2,400	0	227	FY 2007		6,716	6,757		7.0	351,215
511101	Clerk Position Eliminated	W	9/13/2005	0.73 0	0	0		FY 2006 FY 2007	QQQ QQQ	16 0	16 0		0.4 0	14,259 0
Account Totals:					0	0	0	FY 2006		16	16		0.4	14,259
							0	FY 2007		0	0		0.0	0
511103	Election Commissioner Cohen, Fay	W	4/18/2001	5.2082 0	14	0		FY 2006 FY 2007	QQQ QQQ	19 19	19 19		0.1 0.1	988 988
	Election Commissioner Mofenson, David	W	7/6/1992	13.997 0	14	0		FY 2006 FY 2007	QQQ QQQ	19 19	19 19		0.1 0.1	988 988
	Election Commissioner Shaer, Frances	W	11/8/1988	17.658 0	14	0		FY 2006 FY 2007	QQQ QQQ	19 19	19 19		0.1 0.1	988 988

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511103	Election Commissioner Hartford, Kenneth	W	9/1/2005	5.8329	14	0		FY 2006	QQQ	19	19		0.1	988
				0		0		FY 2007	QQQ	19	19		0.1	988
Account Totals:					57	0	0	FY 2006		76	76		0.4	3,952
						0	0	FY 2007		76	76		0.4	3,952
Functional Element Totals:					5,218	0	51,385	FY 2006		6,708	6,774		7.8	365,324
					2,400	0	227	FY 2007		6,792	6,833		7.4	355,167
0111202 - ELECTIONS														
512001	Poll Workers Various	W	7/1/2003	3.0055	725			FY 2006	QQQ	0	0	07/01/2004	1	50,000
				0		0		FY 2007	QQQ	0	0	07/01/2004	1	50,000
Account Totals:					725	0	0	FY 2006		0	0		1.0	50,000
						0	0	FY 2007		0	0		1.0	50,000
Functional Element Totals:					725	0	0	FY 2006		0	0		1.0	50,000
						0	0	FY 2007		0	0		1.0	50,000
Department Totals:					5,944	1	51,385	FY 2006		6,708	6,774		8.8	415,324
					2,401	0	227	FY 2007		6,792	6,833		8.4	405,167

114 - PLANNING & DEVELOPMENT

0111401 - PLANNING

511001	Dir of Plan/Dev Kruse, Michael	W	9/15/1997	8.7973	1,508			FY 2006	H14 10	1,970	1,990	01/01/2006	0.9	103,363
				15		0		FY 2007	H14 10	2,000	2,000	07/01/2006	0.9	104,001
	Chf ZoningCode Official Alksnitis, Juris	W	1/10/1972	34.496				FY 2006	H11 8	1,574	1,590	01/01/2006	1	82,579
				25	875	0		FY 2007	H11 8	1,598	1,598	07/01/2006	1	83,089
	Chief Planner Radzevich, Nancy	W	3/6/2000	6.3233	1,108			FY 2006	H11 6	1,448	1,463	01/01/2006	1	75,973
				15		0		FY 2007	H11 6	1,470	1,470	07/01/2006	1	76,442
	Econ & Telecom Spec Park, Theresa	W	11/19/2001	4.6164	905			FY 2006	H08 6	1,182	1,194	01/01/2006	1	62,017
				15		0		FY 2007	H08 6	1,200	1,200	07/01/2006	1	62,399
	Transportation Coordin Koses, David	W	1/12/2004	2.4685	905			FY 2006	H08 6	1,182	1,194	01/01/2006	1	62,017
				15		0		FY 2007	H08 6	1,200	1,200	07/01/2006	1	62,399
	Senior Planner Merryman, Robert	Y	3/7/1975	31.34				FY 2006	S09 8	1,114	1,125	01/01/2006	1	58,435
				25	1,100	0		FY 2007	S09 8	1,131	1,131	07/01/2006	1	58,796
	Planner Ananth, Alexandra	X	2/4/2002	4.4055	474			FY 2006	S08 8	611	618	01/01/2006	0.6	32,075
				15		0		FY 2007	S08 8	621	621	07/01/2006	0.6	32,273
	Exec Asst/Dev Svc Supv Silton, Norine	X	11/19/2001	4.6164	779			FY 2006	S08 6,7	967	1,010	01/05/2006	1	51,563
				15		0		FY 2007	S08 7,8	1,015	1,034	01/05/2007	1	53,273

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511001	Dev Services Asst Calabro, Joan	X	10/23/2001	8.274	604			FY 2006	S05 8	780	788	01/01/2006	1	40,934
			3/25/1998	15			0		FY 2007	S05 8	792	792	07/01/2006	1
	Dev Services Asst Tocci, Nicole	X	9/23/2002	3.7726	561			FY 2006	S05 4,5	688	721	01/26/2006	1	36,663
				10			0		FY 2007	S05 5,6	725	751	01/26/2007	1
Account Totals:					6,844		57,974	FY 2006		11,518	11,692		9.5	605,619
					1,975		341	FY 2007		11,751	11,796		9.5	612,116
511101	Principal Planner Fulkerson, Jean	W	1/26/2005	1.4274	299			FY 2006	H08 2	391	395	01/01/2006	0.4	20,493
				0			0		FY 2007	H08 2	397	397	07/01/2006	0.4
	Account Specialist Walsh, Mary	W	5/15/1989	17.14	76			FY 2006	H06 6	100	101	01/01/2006	0.1	5,221
				0			0		FY 2007	H06 6	101	101	07/01/2006	0.1
Account Totals:					375		0	FY 2006		490	495		0.5	25,714
							0	FY 2007		498	498		0.5	25,873
511102	Dev Services Asst Yee, Carol	X	1/3/1994	12.499	413			FY 2006	S05 8	520	525	01/05/2006	0.7	27,287
				20	550		0		FY 2007	S05 8	528	528	01/05/2007	0.7
Account Totals:					413		12,969	FY 2006		520	525		0.7	27,287
					550		57	FY 2007		528	528		0.7	27,458
Functional Element Totals:					7,632		70,943	FY 2006		12,528	12,713		10.7	658,620
					2,525		397	FY 2007		12,776	12,822		10.7	665,446
0111402 - CONSERVATION														
511001	Sr Environmental Plnr Horn, Martha	X	7/1/1997	10.425	867			FY 2006	S09 8	1,114	1,125	01/01/2006	1	58,435
			1/30/1996	20	550		0		FY 2007	S09 8	1,131	1,131	07/01/2006	1
Account Totals:					867		12,969	FY 2006		1,114	1,125		1.0	58,435
					550		0	FY 2007		1,131	1,131		1.0	58,796
Functional Element Totals:					867		12,969	FY 2006		1,114	1,125		1.0	58,435
					550		0	FY 2007		1,131	1,131		1.0	58,796
0111403 - HISTORICAL														
511001	Sr.Preservation Planner Kritzer, Lara	X	3/23/1999	6.6493	786			FY 2006	S08 8	1,019	1,029	01/01/2006	1	53,458
			11/8/1999	15			0		FY 2007	S08 8	1,034	1,034	07/01/2006	1
Account Totals:					786		4,068	FY 2006		1,019	1,029		1.0	53,458
							0	FY 2007		1,034	1,034		1.0	53,788
511101	Preservation Planner Trudeau, Paul	W	10/28/2005	0.674	357			FY 2006	S08 5	473	473		0.4	24,687
				0			0		FY 2007	S08 5	473	473		0.4
Account Totals:					357		0	FY 2006		473	473		0.4	24,687
							0	FY 2007		473	473		0.4	24,592

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Functional Element Totals:					1,143		4,068	FY 2006		1,492	1,502		1.4	78,145
						0	0	FY 2007		1,507	1,507		1.4	78,380
Department Totals:					9,643	1	87,980	FY 2006		15,134	15,340		13.1	795,200
					3,076	0	397	FY 2007		15,414	15,459		13.1	802,622

115 - PUBLIC BLDG DEPARTMENT														
0111501 - PUBL BLDG ADMIN.														
511001	Public Buildings Comm	W	1/31/1994	15.115	1,581			FY 2006	H14 10	2,053	2,074	01/01/2006	1	107,722
	Parnell, A Nicholas		5/24/1991	20	675	0		FY 2007	H14 10	2,084	2,084	07/01/2006	1	108,387
	Budget & Project Spec	Y	10/21/1974	31.715				FY 2006	H10 9	1,530	1,545	01/01/2006	1	80,264
	Cabral, Arthur			25	875	0		FY 2007	H10 9	1,553	1,553	07/01/2006	1	80,759
	Build Maint Supervisor	Y	9/30/1974	31.773				FY 2006	C11 8	1,301	1,301	07/01/2005	1	67,905
	Corbett, Richard			25	775	0		FY 2007	C11 8	1,301	1,301	07/01/2006	1	67,645
	Facilities Manager	X	11/12/2002	3.6356	885			FY 2006	C10 5,6	1,119	1,148	11/12/2005	1	59,380
	Sarno, Carolyn			10		0		FY 2007	C10 6,7	1,148	1,178	11/12/2006	1	60,674
	Administrative Assist.	X	4/17/1974	32.227				FY 2006	S06 8	853	861	01/01/2006	1	44,740
	Anastasia, Donna			25	1,100	0		FY 2007	S06 8	866	866	07/01/2006	1	45,016
	Principal Bookkeeper	X	5/1/2000	6.1699	659			FY 2006	S06 8	853	861	01/01/2006	1	44,740
	DeWolfe, Marcy			15		0		FY 2007	S06 8	866	866	07/01/2006	1	45,016
	Energy Engineer	X	10/1/2005	0.7479	1,025			FY 2006	S11 8	1,331	1,345	01/01/2006	1	69,835
	Vacant			10		0		FY 2007	S11 8	1,351	1,351	07/01/2006	1	70,266
Account Totals:					4,151		59,396	FY 2006		9,040	9,136		7.0	474,587
					3,425	0	284	FY 2007		9,169	9,198		7.0	477,764
Functional Element Totals:					4,151		59,396	FY 2006		9,040	9,136		7.0	474,587
					3,425	0	284	FY 2007		9,169	9,198		7.0	477,764
0111502 - MUNICIPAL BLDG MAINT.														
511002	Storekeeper	X	4/1/2006	0.2493	585			FY 2006	R05 4	18	19	01/01/2006	1	38,715
	Bradley, Jonathan			10		0		FY 2007	R05 5	19	19	07/01/2006	1	39,926
	Carpenter	Y	1/22/1985	21.452	0			FY 2006	R08 7	22	22	01/01/2006	1	45,766
	Bibbo, Joseph			25	775	0		FY 2007	R08 7	22	22	07/01/2006	1	46,049
	Carpenter	Y	7/13/1964	41.995	0			FY 2006	R08 7	22	22	01/01/2006	1	45,766
	Venditti, Louis			25	1,100	0		FY 2007	R08 7	22	22	07/01/2006	1	46,049
	Carpenter	Y	5/2/1989	17.175	684			FY 2006	R08 7	22	22	01/01/2006	1	45,766
	Caissie, Stephen			20	675	0		FY 2007	R08 7	22	22	07/01/2006	1	46,049

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511002	Electrician Camilli, Elio	X	5/6/2002	4.1562	660			FY 2006	R07 7	21	21	01/01/2006	1	44,444
				10	325	0		FY 2007	R07 7	22	22	07/01/2006	1	44,718
	Electrician Carrieri, Massimo	Y	8/19/1996	9.8712	663			FY 2006	R07 7	21	21	01/01/2006	1	44,444
				15	575	0		FY 2007	R07 7	22	22	07/01/2006	1	44,718
	Electrician Dorsey, John	Y	5/16/1988	18.137	665			FY 2006	R07 7	21	21	01/01/2006	1	44,444
				20	675	0		FY 2007	R07 7	22	22	07/01/2006	1	44,718
	Electrician Manning, Glenn	Y	11/4/1996	9.6603	663			FY 2006	R07 7	21	21	01/01/2006	1	44,444
				15	575	0		FY 2007	R07 7	22	22	07/01/2006	1	44,718
	Mason Scaltreto, Peter	Y	10/29/1984	21.685	606			FY 2006	R06A 7	21	21	01/01/2006	1	44,402
				25	775	0		FY 2007	R06A 7	21	21	07/01/2006	1	44,676
	Oil Burner Tech Jessup, William	Y	1/19/2004	2.4493	655			FY 2006	R07 7	21	21	01/01/2006	1	44,444
				10		0		FY 2007	R07 7	22	22	07/01/2006	1	44,718
	Oil Burner Tech Cane, Brian	Y	9/4/1979	26.841	0			FY 2006	R07 7	21	21	01/01/2006	1	44,444
				25	850	0		FY 2007	R07 7	22	22	07/01/2006	1	44,718
	Painter Caruso, John	Y	5/16/1966	40.153	0			FY 2006	R05B 7	21	21	01/01/2006	1	44,401
				25	1,100	0		FY 2007	R05B 7	21	21	07/01/2006	1	44,679
	Plumber Maguire, Joseph	Y	11/4/1985	22.003	0			FY 2006	R07 7	21	21	01/01/2006	1	44,444
			7/5/1984	25	775	0		FY 2007	R07 7	22	22	07/01/2006	1	44,718
	Plumber O'Brien, Paul	Y	9/6/1984	21.830	0			FY 2006	R07 7	21	21	01/01/2006	1	44,444
				25	775	0		FY 2007	R07 7	22	22	07/01/2006	1	44,718
	Plumber Vacant	Y	4/1/2006	0.2493	655			FY 2006	R07 7	21	21	01/01/2006	1	44,444
				10		0		FY 2007	R07 7	22	22	07/01/2006	1	44,718
	Steamfitter Fryar, Richard	Y	9/21/1970	38.534	0			FY 2006	R07 7	21	21	01/01/2006	1	44,444
			12/28/1967	25	1,100	0		FY 2007	R07 7	22	22	07/01/2006	1	44,718
Account Totals:					5,837		160,303	FY 2006		338	341		16.0	709,256
					10,075	0	681	FY 2007		344	344		16.0	714,611
Functional Element Totals:					5,837		160,303	FY 2006		338	341		16.0	709,256
					10,075	0	681	FY 2007		344	344		16.0	714,611
0111506 - CITY HALL MAINT/OPERATION														
511001	Sr Building Custodian Pitts, Paul	Y	8/31/1987	23.679	731			FY 2006	S07 8	932	942	01/01/2006	1	48,905
			11/1/1982	25	750	0		FY 2007	S07 8	946	946	07/01/2006	1	49,207
	Building Custodian Onofri, Joseph	Y	9/17/1984	21.8				FY 2006	S05 8	780	788	01/01/2006	1	40,934
				25	750	0		FY 2007	S05 8	792	792	07/01/2006	1	41,186
	Building Custodian Canney, Paul	Y	8/14/1989	16.890	613			FY 2006	S05 8	780	788	01/01/2006	1	40,934
				20	650	0		FY 2007	S05 8	792	792	07/01/2006	1	41,186

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Account Totals:					1,344		33,818	FY 2006		2,493	2,518		3.0	130,772
					2,150	0	114	FY 2007		2,530	2,530		3.0	131,579
Functional Element Totals:					1,344		33,818	FY 2006		2,493	2,518		3.0	130,772
					2,150	0	114	FY 2007		2,530	2,530		3.0	131,579
Department Totals:					11,333		253,517	FY 2006		11,871	11,995		26.0	1,314,615
					15,651	0	1,078	FY 2007		12,043	12,072		26.0	1,323,954
201 - POLICE DEPARTMENT														
0120101 - POLICE ADMIN/SUPPT														
511001	Police Chief	W	9/30/1973	32.773		6383		FY 2006	H16 8	2,096	2,117	01/01/2006	1	109,956
	O'Brien, John			25	875	30729		FY 2007	H16 8	2,128	2,128	07/01/2006	1	110,635
	Superintendent	Y	5/9/1984	22.159		4493		FY 2006	H12 5	1,475	1,490	01/01/2006	1	77,393
	Downing, Hugh			25	775	4475		FY 2007	H12 5	1,498	1,498	07/01/2006	1	77,871
	Internal Affairs Officer	Y	6/2/1980	26.096		4427		FY 2006	H12 5	1,475	1,490	01/01/2006	1	77,393
	Aucoin, Edward			25	875	21760		FY 2007	H12 5	1,498	1,498	07/01/2006	1	77,871
	Administrative Aide	Y	3/23/1975	31.296	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
	Dues, David			25	1,075	20779.45		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Executive Administrator	Y	7/6/1982	26.729				FY 2006	S08 8	1,019	1,029	01/01/2006	1	53,458
	Mooney, Jeanne		10/15/1979	25	850	0		FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
	Sr Account Clerk	Y	1/24/1988	30.159	736			FY 2006	S07 8	932	942	01/01/2006	1	48,905
	Lawrence, Paula		5/11/1976	25	1,100	0		FY 2007	S07 8	946	946	07/01/2006	1	49,207
	Payroll Coordinator	X	11/17/1986	19.633	670			FY 2006	S06 8	853	861	01/01/2006	1	44,740
	Pearson, Lisa			25	750	0		FY 2007	S06 8	866	866	07/01/2006	1	45,016
	Head Clerk	Y	8/29/2002	3.8411	589			FY 2006	S05 5,6	739	747	01/01/2006	1	38,788
	Nguyen, Vincent			10		0		FY 2007	S05 6,7	751	776	08/29/2006	1	40,156
Account Totals:					1,995	18,080	78,591	FY 2006		9,502	9,597		8.0	498,425
					6,300	68,213	341	FY 2007		9,645	9,671		8.0	502,815
Functional Element Totals:					1,995	18,080	78,591	FY 2006		9,502	9,597		8.0	498,425
					6,300	68,213	341	FY 2007		9,645	9,671		8.0	502,815
0120102 - TRAFFIC SAFETY														
511001	Police Captain	Y	6/2/1980	26.096	0	4619.13		FY 2006	OCP 1	1,517	1,532	01/01/2006	1	79,487
	Cummings, Matthew			25	1,240	18412		FY 2007	OCP 1	1,540	1,540	07/01/2006	1	80,286
	Police Sergeant	Y	5/9/1971	35.17	0	3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
	Norcross, James			25	1,240	6625		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650

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511001	Police Officer Abbruzzese, Michael	Y	1/9/1994	18.060	930	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
			6/13/1988	20	650	12323		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Babcock, John	Y	1/19/1987	19.460	984	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	975	15711		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Bianchi, Paul	Y	4/2/1979	30.732	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
			10/15/1975	25	1,075	20199.45		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Edrehi, Charles	Y	9/5/1978	27.838	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	1,075	15711.33		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Gourdeau ,Jo Anne	Y	6/1/1998	8.0877	861	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		7668.53		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Hough, Dawn	Y	4/13/1998	8.2219	866	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		7731.56		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Rufo, Lawrence	Y	6/2/1980	26.096	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	1,075	15711.33		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Webb, David	Y	12/2/1985	20.592	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	975	2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Principal Clerk Pecorari, Virginia	Y	11/27/1978	28.904	0			FY 2006	S04 8	714	721	01/01/2006	1	37,449
			8/12/1977	25	850	0		FY 2007	S04 8	725	725	07/01/2006	1	37,680
	Principal Clerk New Position		7/1/2006	0	435			FY 2006	S04 1	0	0		0	0
				10		0		FY 2007	S04 1	568	568	07/01/2006	1	29,536
Account Totals:					4,075	30,211	128,783	FY 2006		10,635	10,741		11.0	557,338
					9,155	95,313	511	FY 2007		11,363	11,363		12.0	592,328
511102	Traffic Superv/Mtr Maid Blanchard, Maureen	Y	9/5/1989	5.6712	502			FY 2006	TRF X	644	650	01/01/2006	1	33,768
			10/30/2000	15	200	100		FY 2007	TRF X	653	653	07/01/2006	1	33,976
	Traffic Superv/Mtr Maid Caiola, Audrey	Y	12/15/1989	5.6384	502			FY 2006	TRF X	644	650	01/01/2006	1	33,768
			11/11/2000	15	200	100		FY 2007	TRF X	653	653	07/01/2006	1	33,976
	Traffic Superv/Mtr Maid Castriotta, Jane	W	10/15/1985	18.584	0	0		FY 2006	TRF X	644	650	01/01/2006	1	33,768
			12/5/1987	20	700	100		FY 2007	TRF X	653	653	07/01/2006	1	33,976
	Traffic Superv/Mtr Maid DiCicco, Eleanor	Y	8/23/1971	31.726	0			FY 2006	TRF X	644	650	01/01/2006	1	33,768
			10/17/1974	25	1,100	100		FY 2007	TRF X	653	653	07/01/2006	1	33,976
	Traffic Superv/Mtr Maid Foley, Angela	Y	9/13/1979	10.381	0			FY 2006	TRF X	644	650	01/01/2006	1	33,768
			2/15/1996	20	600	100		FY 2007	TRF X	653	653	07/01/2006	1	33,976
	Traffic Superv/Mtr Maid MacLean, Rita	Y	9/6/1978	14.362	0	0		FY 2006	TRF X	644	650	01/01/2006	1	33,768
			2/23/1992	20	700	100		FY 2007	TRF X	653	653	07/01/2006	1	33,976

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511102	Traffic Superv/Mtr Maid Musto, Maria	Y	9/11/1972	17.655	0	0		FY 2006	TRF X	644	650	01/01/2006	1	33,768
			11/8/1988	20	700	100		FY 2007	TRF X	653	653	07/01/2006	1	33,976
	Traffic Superv/Mtr Maid O'Brien, Mary	Y	4/1/1966	35.981	0	0		FY 2006	TRF X	644	650	01/01/2006	1	33,768
			7/17/1970	25	1,100	100		FY 2007	TRF X	653	653	07/01/2006	1	33,976
	Traffic Superv/Mtr Maid Proia, Catherine	W	3/18/1984	11.91	0	0		FY 2006	TRF X	644	650	01/01/2006	1	33,768
			8/6/1994	20	600	100		FY 2007	TRF X	653	653	07/01/2006	1	33,976
	Traffic Superv/Mtr Maid White, Mary Alice	Y	10/20/1975	22.151	0			FY 2006	TRF X	644	650	01/01/2006	1	33,768
			5/12/1984	25	800	100		FY 2007	TRF X	653	653	07/01/2006	1	33,976
	Traffic Supervisor Amendola, Cheryl	W	9/1/1998	7.8356	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,524
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Amendola, Lorin	W	4/23/2001	5.1918	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Barish, Susan	W	1/25/1994	12.438	117			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0	175	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Barton, Cheryl	W	8/30/1988	17.847	117			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0	200	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Battista, Elizabeth	X	10/21/1996	9.6986	117			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0	175	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Bellinger, Patricia	W	9/20/2004	1.7781	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Cahoon, Maureen	Y	1/21/1976	30.463	0			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0	275	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Cantera, Esther	W	3/20/1987	19.296	118			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0	225	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Carvelli, Janet	W	10/1/2001	4.7507	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Catanzaro, Debra	W	4/28/1993	13.184	117			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0	175	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Chen, Meefong	W	4/25/2005	1.1836	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Cosman, Kim	W	9/5/1989	16.830	117			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0	200	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Daley, Mary	W	12/15/1989	16.553	117			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0	200	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571

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511102	Traffic Supervisor	Y	9/7/2005	0.8137	118			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
	Dimambro, Joseph			0	250	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	11/19/1999	6.6192	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
	Doherty, Richard			0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	1/28/1986	20.436	0	0		FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
	Doucette, Maureen			0	225	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	10/28/2003	2.6767	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
	Duncan, Michelle			0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	9/4/2002	3.8247	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
	Feigenson, Arbey			0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	8/28/1991	14.852	117			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
	Finley, Mary Beth			0	200	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	9/24/1990	15.778	117			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
	Fiore, Ellen			0	200	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	9/10/2002	3.8082	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
	Foley, Carole			10		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	9/1/2000	5.8329	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
	Foley, Raymond			0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	8/27/1986	19.858	118			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
	Gorgone, Dorothy			0	225	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	9/1/2003	2.8329	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
	Griffin, Mary			0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	10/27/1999	6.6822	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
	Knowles, Bridget			0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	5/3/1988	18.173	117			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
	Leary, Joan			0	200	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	1/11/1993	13.477	117			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
	Leone, Daniel			0	175	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	10/21/1996	9.6986	117			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
	Levine, Lisa			0	175	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	9/9/1982	23.825	0			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
	Lipoma, Nancy			0	225	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	2/4/1986	20.416	0			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
	Lynch, Patricia			0	225	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571

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511102	Traffic Supervisor Manchester, Josepha	X	5/31/2000	6.0877	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor McCarthy, Diane	W	9/22/1981	24.789	0			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0	250	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Mullen, Dorothy	W	9/13/2001	4.8	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Murphy, John	W	11/24/2003	2.6027	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Nutile, Mary	W	11/24/2003	2.6027	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor O'Malley, Maureen	W	10/27/2003	2.6795	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Proia, Joan	W	9/3/1985	20.838	0			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0	225	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Roemers, Sandra	W	11/12/2003	2.6356	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Ross, Audrey	W	10/30/2000	5.6712	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Rousseau, Joan	W	8/27/1986	19.858	118			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0	225	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Rudek, John	W	8/28/1991	14.852	117			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0	200	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Saulnier, Delta	W	9/1/1988	17.841	117			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0	200	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Siegal, Anne	W	10/19/1995	10.707	117			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0	175	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Smith, Olga	W	9/13/2001	4.8	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Thomas, Joycelyn	W	2/5/1998	8.4055	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Triplett, Ernest	W	9/4/2002	3.8247	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Vettraino, Ida	W	3/9/1988	18.323	117			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0	200	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571

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511102	Traffic Supervisor Walsh, Joanne	W	11/24/1987	18.614	117			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0	200	0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor Vacant	W	10/25/2004	1.6822	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	3/29/2002	4.2603	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	9/7/2004	1.8137	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
	Traffic Supervisor	W	9/27/2004	1.7589	114			FY 2006	TRF X	143	145	01/01/2006	0.3	7,523
				0		0		FY 2007	TRF X	146	146	07/01/2006	0.3	7,571
Account Totals:					6,328	0	203,652	FY 2006		13,893	14,032		25.6	728,887
					12,100	0	624	FY 2007		14,103	14,103		25.6	733,436
512002	Cell Matrons Filled	W	4/1/1980	26.268				FY 2006	QQQ			07/01/2005	0.1	17,139
				0		0		FY 2007	QQQ			07/01/2006	0.1	17,139
Account Totals:						0	0	FY 2006					0.1	17,139
						0	0	FY 2007					0.1	17,139
Functional Element Totals:					10,403	30,211	332,435	FY 2006		24,528	24,774		36.7	1,303,364
					21,255	95,313	1,135	FY 2007		25,466	25,466		37.7	1,342,903
0120103 - PATROL SVS														
511001	Police Captain Taylor, Vincent	Y	9/30/1973	32.773	0	4619.13		FY 2006	OCP 1	1,517	1,532	01/01/2006	1	79,487
				25	1,240	1475		FY 2007	OCP 1	1,540	1,540	07/01/2006	1	80,286
	Police Lieutenant MacDonald, David	Y	2/21/1993	13.921	1,367	3947.97		FY 2006	OLT 1	1,296	1,309	01/01/2006	1	67,938
			8/2/1992	20	550	20767	FY 2007	OLT 1	1,316	1,316	07/01/2006	1	68,621	
	Police Lieutenant Bartinelli Jr, John	Y	9/30/1974	31.773	0	3947.97		FY 2006	OLT 1	1,296	1,309	01/01/2006	1	67,938
				25	1,240	20767		FY 2007	OLT 1	1,316	1,316	07/01/2006	1	68,621
	Police Lieutenant Boudreau, Alfred	Y	9/12/1983	22.816	0	3947.97		FY 2006	OLT 1	1,296	1,309	01/01/2006	1	67,938
				25	1,140	15951		FY 2007	OLT 1	1,316	1,316	07/01/2006	1	68,621
	Police Lieutenant Dowling, Dennis	Y	7/2/1987	19.011	1,372	3947.97		FY 2006	OLT 1	1,296	1,309	01/01/2006	1	67,938
				20	1,140	20767		FY 2007	OLT 1	1,316	1,316	07/01/2006	1	68,621
	Police Lieutenant Gromada, Marc	Y	7/5/1988	18	1,365	3947.97		FY 2006	OLT 1	1,296	1,309	01/01/2006	1	67,938
				20	650	20767		FY 2007	OLT 1	1,316	1,316	07/01/2006	1	68,621
	Police Lieutenant Mahoney, Gerard	Y	9/30/1973	32.773		3947.97		FY 2006	OLT 1	1,296	1,309	01/01/2006	1	67,938
				25	1,240	20767		FY 2007	OLT 1	1,316	1,316	07/01/2006	1	68,621
	Police Lieutenant Donovan, Robert	Y	3/23/1975	31.296	0	3947.97		FY 2006	OLT 1	1,296	1,309	01/01/2006	1	67,938
				25	1,240	16909		FY 2007	OLT 1	1,316	1,316	07/01/2006	1	68,621

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511001	Police Sergeant Annese, Kenneth	Y	5/27/1980	26.112		3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
				25	1,240	17964		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Sergeant Berube, Dennis	Y	9/12/1983	22.816		3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
				25	1,140	17964		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Sergeant Chisholm, Glenn	Y	1/9/1994 12/13/1992	13.556		3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
				20	550	16941		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Sergeant Dangelo, Kenneth	Y	2/21/1993	13.364		3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
				20	550	13848		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Sergeant Spaulding, William	Y	4/13/1998 10/5/1997	8.7425		3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
				15	1,162	17965		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Sergeant Eldridge, Frank	Y	7/2/1987	19.011		3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
				20	650	13848		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Sergeant Foley, Francis	Y	4/13/1998 4/28/1997	9.1808		3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
				15	550	14666		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Sergeant Geary, Dennis	Y	9/12/1983	22.816		3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
				25	1,140	17964		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Sergeant Grennon, John	Y	3/23/1975	31.296		3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
				25	1,240	14666		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Sergeant Henderson, Brian	Y	9/20/1981	24.795		3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
				25	1,240	8071		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Sergeant Leone, Charles	Y	3/6/2000	6.3233		3947.97		FY 2006	OLT 1	1,296	1,309	01/01/2006	1	67,938
				15	1,267	14667		FY 2007	OLT 1	1,316	1,316	07/01/2006	1	68,621
	Police Sergeant Shea, John	Y	9/30/1973	32.773		3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
				25	1,240	16941		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Sergeant Pino, Melanie	Y	3/16/2000	6.2959		3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
				15	1,114	14666		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Sergeant Sturniolo, Joseph	Y	9/20/1981	24.795		3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
				25	1,240	14666		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Sergeant Tempesta, David	Y	1/7/1985	21.493		3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
				25	1,140	14666		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Officer Allen, Paul	Y	3/21/1975	31.301		2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	1,075	2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Bartinelli, Lauren	Y	1/10/2005	1.4712		2724.18		FY 2006	POF 1,2	781	846	01/10/2006	1	42,320
				10	736	2140		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754

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511001	Police Officer Bellevue, Michelle	Y	4/13/1998	8.2219	773	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Benes, Richard	Y	1/10/2005	1.4712	759	2724.18		FY 2006	POF 1,2	781	846	01/10/2006	1	42,320
				10		3740		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754
	Police Officer Boudreau, Jeffrey	Y	1/10/2005	1.4712	736	2724.18		FY 2006	POF 1,2	781	846	01/10/2006	1	42,320
				10		2140		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754
	Police Officer Boudreau, Michael	Y	1/10/2005	1.4712	890	2724.18		FY 2006	POF 1,2	781	846	01/10/2006	1	42,320
				10		12789.68		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754
	Police Officer Boudrot, Edward	Y	12/2/1985	20.592	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	975	12323.13		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Braceland, Eric	Y	1/9/1994	12.482	860	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				20	550	7568.53		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Burke, James	Y	10/3/1973	32.764	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	1,075	12997.07		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Chieu, Raymond	Y	1/10/2005	1.4712	736	2724.18		FY 2006	POF 1,2	781	846	01/10/2006	1	42,320
				10		2140		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754
	Police Officer Claflin Jr, John	Y	1/14/2002	4.4630	702	2550.51		FY 2006	POF 1	781	789	01/01/2006	1	40,926
				15		2140		FY 2007	POF 1,2	793	850	09/26/2006	1	43,618
	Police Officer Claflin, George	Y	7/5/1988	19.296	935	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
			3/20/1987	20	975	12323.13		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Clements, Richard	Y	2/21/1993	13.364	781	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				20	550	2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Cloonan, Thomas	Y	5/16/1984	24.359	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
			2/26/1982	25	1,075	2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Colella, Matthew	Y	9/26/2005	0.7616	702	2550.51		FY 2006	POF 1	781	789	01/01/2006	1	40,926
				10		2140		FY 2007	POF 1,2	793	850	09/26/2006	1	43,618
	Police Officer Cottens, Stephen	Y	9/11/2000	8.0411	931	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
			6/18/1998	15		12997		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Daly, John	Y	2/21/1993	13.364	929	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				20	550	12323.13		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Dempsey, Steven	Y	1/9/1994	12.482	781	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				20	550	2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer DeStefano, Thomas	Y	7/2/1987	19.011	783	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				20	650	2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272

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511001	Police Officer Devine, Daniel	Y	1/10/2005	1.4712	880	2724.18		FY 2006	POF 1,2	781	846	01/10/2006	1	42,320
				10		12111		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754
	Police Officer Doucette, Damien	Y	3/6/2000	6.3233	931	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		12997		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Dwyer, Michael	Y	5/30/1993	18.096	861	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
			5/31/1988	20	650	7569		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Emmanuel, Steven	Y	11/26/2001	4.5973	773	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15	0	2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Fitzpatrick, Robert	Y	7/12/1964	41.997	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	1,075	2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Flood, Mark	Y	1/7/1985	21.493	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	975	2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Gabriel, Adam	Y	12/2/2002	3.5808	931	2777.22		FY 2006	POF 3,4	895	921	12/02/2005	1	47,448
				10		12997		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Gassett, Linda	Y	9/5/1978	27.838	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	1,075	20199.45		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Geary, John	Y	9/5/1978	27.838	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	1,075	4040		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Healy, Declan	Y	1/10/2005	1.4712	736	2724.18		FY 2006	POF 1,2	781	846	01/10/2006	1	42,320
				10		2140		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754
	Police Officer Healy, Sean	Y	12/2/2002	3.5808	970	2777.22		FY 2006	POF 3,4	895	921	12/02/2005	1	47,448
				10		15711.33		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Hill, Gregory M.	Y	4/13/1998	8.2219	773	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Hill, Robert T.	Y	4/13/1998	8.2219	773	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Iarossi, Michael	Y	1/10/2005	1.4712	808	2724.18		FY 2006	POF 1,2	781	846	01/10/2006	1	42,320
				10		7126		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754
	Police Officer Keefe, Robert	Y	6/9/2005	8.6438	847	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
			11/10/1997	15		7232		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Kelly Jr, Joseph	Y	10/3/2005	0.7425	748	2724.21		FY 2006	POF 2	838	846	01/01/2006	1	43,891
				10		2140		FY 2007	POF 2,3	850	908	10/03/2006	1	46,573
	Police Officer Kennedy, James	Y	6/2/1980	26.096	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	1,075	12323		FY 2007	POF 4	926	926	07/01/2006	1	48,272

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511001	Police Officer Koerber, Peter	Y	12/2/2002	3.5808	852	2777.22		FY 2006	POF 3,4	895	921	12/02/2005	1	47,448
				10		7569		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Korzeniowski, Michael	Y	9/30/1973	32.773		2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	1,075	12323		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer LaValle, Edward	Y	12/2/2002	3.5808	773	2777.22		FY 2006	POF 3,4	895	921	12/02/2005	1	47,448
				10		2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Leitch, Bradford	Y	9/11/2000	5.8055	931	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		12997		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Mace, Jeffrey	Y	6/12/1989	17.063	967	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				20	650	14869		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer MacNair, Christopher	Y	12/2/2002	3.5808	773	2777.22		FY 2006	POF 3,4	895	921	12/02/2005	1	47,448
				10		2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Manouk, Kimberly	Y	1/10/2005	1.4712	736	2724.18		FY 2006	POF 1,2	781	846	01/10/2006	1	42,320
				10		2140		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754
	Police Officer Marini, Rocco	Y	12/2/2002	10.753	781	2777.22		FY 2006	POF 3,4	895	921	12/02/2005	1	47,448
			10/2/1995	20	550	2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Marino, Kenneth	Y	9/20/1981	24.795		2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	1,075	7232		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer McCarthy, Thomas	Y	9/20/1981	24.795	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	1,075	12323		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer McLaughlin, Joseph	Y	12/2/2002	3.5808	773	2777.22		FY 2006	POF 3,4	895	921	12/02/2005	1	47,448
				10		2140		FY 2007	POF 4	926	926	12/02/2006	1	48,272
	Police Officer McLean, Sean	Y	11/26/2001	4.5973	970	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		15712		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer McSweeney, Michael	Y	12/2/2002	3.5808	970	2777.22		FY 2006	POF 3,4	895	921	12/02/2005	1	47,448
				10		15712		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Mead, George	Y	9/11/2000	5.8055	773	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Mikoleit, Lisa	Y	1/10/2005	1.4712	736	2724.18		FY 2006	POF 1,2	781	846	01/10/2006	1	42,320
				10		2140		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754
	Police Officer Nardelli, Daniel	Y	5/17/1999	7.1288	931	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		12997		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer O'Brien, Dennis	Y	1/10/2005	1.4712	736	2724.18		FY 2006	POF 1,2	781	846	01/10/2006	1	42,320
				10		2140		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754

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511001	Police Officer O'Brien, James	Y	12/2/2002	3.5808	773	2777.22		FY 2006	POF 3,4	895	921	12/02/2005	1	47,448
				10		2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer O'Loughlin, James	Y	7/7/2003	2.9863	852	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				10		7569		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Osman, Barak	Y	1/10/2005	1.4712	808	2724.18		FY 2006	POF 1,2	781	846	01/10/2006	1	42,320
				10		7126		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754
	Police Officer Paglia, Richard	Y	7/5/1988	18	856	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				20	650	7232		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Paglia, Robert	Y	9/12/1983	22.816	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	975	14869		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Pascuito, Stephen	Y	7/7/2003	2.9863	970	2777.22		FY 2006	POF 2,3	895	904	01/01/2006	1	46,879
				10		15712		FY 2007	POF 3,4	908	926	07/07/2006	1	48,257
	Police Officer Powell, Tyrone	Y	9/30/1973	32.773	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	1,075	12997		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Raymond, Zachary	Y	11/26/2001	4.5973	773	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Rosenbaum, Eric	Y	1/8/2001	6.4164	815	2724.18		FY 2006	POF 1,2	781	846	01/10/2006	1	42,320
			2/1/2000	15	7569		FY 2007	POF 2,3	850	908	01/10/2007	1	45,754	
	Police Officer Rudd, Kevin	Y	11/26/2001	4.5973	927	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		12727		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Scaltreto, Francis	Y	12/2/2002	4.2356	773	2777.22		FY 2006	POF 3,4	895	921	12/02/2005	1	47,448
			4/7/2002	15	2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272	
	Police Officer Schaefer, David	Y	4/13/1998	8.2219	931	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		12997		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Setiabudi, Gita	Y	12/2/2002	3.5808	804	2777.22		FY 2006	POF 3,4	895	921	12/02/2005	1	47,448
				10		4240		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Sheehan, June	Y	5/17/1999	11.288	781	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
			3/21/1995	20	550	2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Soloman, Alan	Y	11/26/2001	4.5973	931	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15	0	12997		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Sullivan, Daniel	W	11/26/2001	4.5973	773	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Torres, Ralph	Y	1/19/1987	19.460	787	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	975	2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272

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511001	Police Officer Tramontozzi, Gerald	Y	6/2/1980	26.096	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	1,075	2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Umina, Steven	Y	11/26/2001	4.5973	931	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		12997		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Vacca, Dina	Y	4/13/1998	8.2219	970	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		15712		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Valente, Daniel	Y	12/2/2002 7/4/2001	4.9945	773	2777.22		FY 2006	POF 3,4	895	921	12/02/2005	1	47,448
				15		2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Wade, Michael	Y	11/26/2001	4.5973	970	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		15712		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Walsh, Daniel	Y	5/5/1997	9.1616	978	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				20	550	15712		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Walsh, Thomas	Y	1/9/1994	12.482	978	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				20	550	15711		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Wilson, Jeremy	Y	7/7/2003	2.9863	1,560	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				10		56430		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Vacant	Y	4/1/2006	0.2493	667	2378.25		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				10		2140		FY 2007	POF 1	793	793	07/01/2006	1	41,337
	Police Officer	Y	4/1/2006	0.2493	667	2378.25		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				10		2140		FY 2007	POF 1	793	793	07/01/2006	1	41,337
	Police Officer	Y	4/1/2006	0.2493	667	2378.25		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				10		2140		FY 2007	POF 1	793	793	07/01/2006	1	41,337
	Police Officer	Y	4/1/2006	0.2493	667	2378.25		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				10		2140		FY 2007	POF 1	793	793	07/01/2006	1	41,337
Account Totals:					68,290	308,384	979,870	FY 2006		99,921	101,874		105.0	5,261,051
					45,135	746,587	4,711	FY 2007		101,852	102,795		105.0	5,337,155
511001	Police Officer Position Eliminated	Y	4/1/2006	0.2493	0	0		FY 2006	POF 3,4	895	921	12/02/2005	1	47,448
				10		0		FY 2007	POF 4	0	0	07/01/2006	1	0
	Police Officer	Y	12/1/2005	0.5808	0	0		FY 2006	POF 1	781	789	01/01/2006	1	40,926
				10		0		FY 2007	POF 1	0	0	07/01/2006	0	0
Account Totals:					0	0	21,580	FY 2006		1,676	1,710		2.0	88,374
						9,294	0	FY 2007		0	0		1.0	0
Functional Element Totals:					68,290	308,384	1,001,450	FY 2006		101,596	103,584		107.0	5,349,424
					45,135	755,881	4,711	FY 2007		101,852	102,795		106.0	5,337,155

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0120104 - INVESTIGATIONS														
511001	Head Clerk	Y	12/11/1978	28.537	0	0		FY 2006	S05 8	780	788	01/01/2006	1	40,934
	Todd, Joyce		12/24/1977	25	850	0		FY 2007	S05 8	792	792	07/01/2006	1	41,186
	Police Captain	Y	6/2/1980	26.096	0	4619.13		FY 2006	OCP 1	1,517	1,532	01/01/2006	1	79,487
	Boudreau, Edward			25	1,240	18412		FY 2007	OCP 1	1,540	1,540	07/01/2006	1	80,286
	Police Sergeant	Y	9/5/1978	30.633	0	3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
	Byrne Jr, William		11/20/1975	25	1,240	13329		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Sergeant	Y	2/13/1983	23.395	0	3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
	Cahoon, Kenneth			25	1,140	16941		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Sergeant	Y	6/2/1980	26.893	0	3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
	Cupoli, Kevin		8/16/1979	25	1,240	13848		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Sergeant	Y	5/5/1997	9.1616	1,126	3374.34		FY 2006	OSG 1	1,108	1,119	01/01/2006	1	58,067
	McMains, George			20	550	14666		FY 2007	OSG 1	1,125	1,125	07/01/2006	1	58,650
	Police Officer-Detectiv	Y	9/12/1983	24.427	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
	Adam, Russell		2/1/1982	25	1,075	14869		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer-Detectiv	Y	9/20/1981	24.795	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
	Anderson, Nils			25	1,075	7569		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer-Detectiv	Y	4/13/1998	8.2219	773	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
	Coney, Kim			15		2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer-Detectiv	Y	9/20/1981	24.795	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
	Curry, Carolyn			25	1,075	14869		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer-Detectiv	Y	9/20/1981	24.795	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
	Doheny, Michael			25	1,075	12323.13		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer-Detectiv	Y	1/9/1994	13.337	859	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
	Fontano, Stephen		3/3/1993	20	550	7232		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer-Detectiv	Y	12/2/1985	20.592	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
	Harris, Glenn			25	975	12997		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer-Detectiv	Y	7/7/2003	2.9863	932	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
	Lee Jr, Bob			10		12790		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer-Detectiv	Y	4/13/1998	8.6466	777	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
	Marchand, Scott		11/9/1997	15		2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer-Detectiv	Y	9/20/1981	24.795	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
	McCarthy, James			25	1,075	15712		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer-Detectiv	Y	1/9/1994	12.482	785	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
	Robinson, David			20	550	2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272

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511001	Police Officer-Detectiv Sampson, Robert	Y	7/5/1988	18	787	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				20	650	2140		FY 2007	POF 4	926	926	07/01/2006	1	48,272
Account Totals:					6,039	51,443	196,344	FY 2006		17,674	17,850		18.0	926,191
					14,360	135,511	795	FY 2007		17,940	17,940		18.0	935,336
Functional Element Totals:					6,039	51,443	196,344	FY 2006		17,674	17,850		18.0	926,191
					14,360	135,511	795	FY 2007		17,940	17,940		18.0	935,336
0120105 - COMMUNITY SVS														
511001	Police Lieutenant Apotheker, Bruce	Y	9/12/1983	22.816		3947.97		FY 2006	OLT 1	1,296	1,309	01/01/2006	1	67,938
				25	1,140	15951		FY 2007	OLT 1	1,316	1,316	07/01/2006	1	68,621
	Police Officer Cosgrove, Kathleen	Y	12/7/1998	7.5699	976	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		15369		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Fleming, Donald	Y	9/11/2000	5.8055	989	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		16212		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Panica, John T.	Y	4/13/1998	8.2219	976	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15	0	15369		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Spirito, David	Y	9/11/2000	5.8055	792	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		2640		FY 2007	POF 4	926	926	07/01/2006	1	48,272
Account Totals:					3,733	15,057	35,143	FY 2006		4,945	4,994		5.0	259,105
					1,140	43,322	227	FY 2007		5,019	5,019		5.0	261,708
511101	Intern Sullivan, Patrick	W	7/1/1999	7.0055	198			FY 2006	QQQ	263	263		0.4	13,709
				0		0		FY 2007	QQQ	263	263		0.4	13,656
Account Totals:					198		0	FY 2006		263	263		0.4	13,709
						0	0	FY 2007		263	263		0.4	13,656
Functional Element Totals:					3,931	15,057	35,143	FY 2006		5,207	5,257		5.4	272,814
					1,140	43,322	227	FY 2007		5,282	5,282		5.4	275,364
0120107 - POLICE BLDG MAINT														
511001	Building Custodian Vacant	Y	4/1/2003	3.2521	478	0		FY 2006	S05 3	634	634	07/01/2005	0	33,098
				0		0		FY 2007	S05 3	634	634	07/01/2006	0	32,971
Account Totals:					478	0	0	FY 2006		634	634		0.0	33,098
						0	0	FY 2007		634	634		0.0	32,971
Functional Element Totals:					478	0	0	FY 2006		634	634		0.0	33,098
						0	0	FY 2007		634	634		0.0	32,971

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0120109 - ANIMAL CONTROL														
511001	Assistant Dog Officer O'Connell, John	Y	10/19/1999	6.7041	931	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		12543		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Assistant Dog Officer Pellegrine, James	Y	5/29/1974	32.112	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	1,075	7238		FY 2007	POF 4	926	926	07/01/2006	1	48,272
Account Totals:					931	5,554	23,354	FY 2006		1,824	1,842		2.0	95,584
					1,075	6,072	57	FY 2007		1,851	1,851		2.0	96,544
Functional Element Totals:					931	5,554	23,354	FY 2006		1,824	1,842		2.0	95,584
					1,075	6,072	57	FY 2007		1,851	1,851		2.0	96,544
0120110 - POLICE RECORDS														
511001	Police Officer Geagan, Thomas	Y	5/16/1984	22.14	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				25	975	9731		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Patriarca, Paul	Y	11/26/2001 8/7/2001	4.9014	1,009	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				15		17874		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Police Officer Wallace, Brian	Y	5/5/1997	9.1616	898	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792
				20	550	9731		FY 2007	POF 4	926	926	07/01/2006	1	48,272
	Principal Clerk Largey, Michele	Y	12/1/1980	25.597	0			FY 2006	S04 8	714	721	01/01/2006	1	37,449
				25	850	0		FY 2007	S04 8	725	725	07/01/2006	1	37,680
	Director of IT Smith, Steven	W	4/18/2001 8/2/2004	1.9123	1,386			FY 2006	H12 910	1,811	1,829	01/01/2006	1	94,983
				15		0		FY 2007	H12 10	1,838	1,838	07/01/2006	1	95,569
Account Totals:					3,293	8,332	62,261	FY 2006		5,260	5,313		5.0	275,807
					2,375	9,862	170	FY 2007		5,340	5,340		5.0	278,064
Functional Element Totals:					3,293	8,332	62,261	FY 2006		5,260	5,313		5.0	275,807
					2,375	9,862	170	FY 2007		5,340	5,340		5.0	278,064
0120111 - COMMUNICATIONS														
511001	Police Captain Anastasia, Paul	Y	9/12/1983	22.816	0	4619.13		FY 2006	OCP 1	1,517	1,532	01/01/2006	1	79,487
				25	1,140	22646		FY 2007	OCP 1	1,540	1,540	07/01/2006	1	80,286
	Dispatch Supervisor Hayes, Judith	Y	7/7/1980	26	0	3415		FY 2006	S8D 6,7	1,067	1,077	01/01/2006	1	55,963
				25	850	0		FY 2007	S8D 7,8	1,083	1,103	07/25/2006	1	57,290
	Dispatch Supervisor McGerigle, Laura	X	4/8/1996	10.236	895	3415		FY 2006	S8D 6,7	1,067	1,077	01/01/2006	1	55,963
				20	550	0		FY 2007	S8D 7,8	1,083	1,103	07/25/2006	1	57,290
	Dispatch Supervisor Sullivan, Melissa	X	9/8/1986	19.825	893	3085		FY 2006	S8D 6,7	1,067	1,077	01/01/2006	1	55,963
				25	750	0		FY 2007	S8D 7,8	1,083	1,103	07/25/2006	1	57,290

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511001	Emergency Telecom Ciccone, Margaret	X	12/6/1991	14.578	749	2587		FY 2006	S6D 8	910	919	01/01/2006	1	47,744
				20	575	0		FY 2007	S6D 8	924	924	07/01/2006	1	48,039
	Emergency Telecom Cupoli, John	X	8/4/2004	1.9068	632	2426		FY 2006	S6D 1,2	744	752	01/01/2006	1	39,037
				10		0		FY 2007	S6D 2,3	755	786	08/04/2006	1	40,701
	Emergency Telecom Duffey, Kathleen	Y	1/29/1979	28.425	0	2864		FY 2006	S6D 8	910	919	01/01/2006	1	47,744
				2/3/1978	25	850	0	FY 2007	S6D 8	924	924	07/01/2006	1	48,039
	Emergency Telecom Fincher, Aleisha	X	8/1/2003	2.9178	656	2521		FY 2006	S6D 2,3	774	782	01/01/2006	1	40,596
				10		0		FY 2007	S6D 3,4	786	816	08/01/2006	1	42,284
	Emergency Telecom Ginnetty Jr, Paul	X	1/14/2002	4.4630	694	2666		FY 2006	S6D 4,5	804	842	01/01/2006	1	42,934
				15		0		FY 2007	S6D 5,6	846	876	01/14/2007	1	44,712
	Emergency Telecom Gallagher, Melanie	X	10/21/2003	2.6959	651	2500		FY 2006	S6D 2,3	774	782	01/01/2006	1	40,596
				10		0		FY 2007	S6D 3,4	786	816	10/21/2006	1	41,935
	Emergency Telecom Loftus, Erin	W	9/12/2005	0.8	605	2323		FY 2006	S6D 1	714	722	01/01/2006	1	37,476
				10		0		FY 2007	S6D 1,2	725	755	09/12/2006	1	38,964
	Emergency Telecom Marino, Kelly	X	10/21/1987	18.707	754	2864		FY 2006	S6D 8	910	919	01/01/2006	1	47,744
				20	650	0		FY 2007	S6D 8	924	924	07/01/2006	1	48,039
	Emergency Telecom Melamed, Beryl	X	7/17/2003	2.9589	657	2525		FY 2006	S6D 2,3	774	782	01/01/2006	1	40,596
				10		0		FY 2007	S6D 3,4	786	816	07/17/2006	1	42,348
	Emergency Telecom Panica, Maryann	X	1/18/1982	23.334		2864		FY 2006	S6D 8	910	919	01/01/2006	1	47,744
				3/7/1983	25	750	0	FY 2007	S6D 8	924	924	07/01/2006	1	48,039
	Emergency Telecom Pomerantz, Noah	X	9/8/2003	2.8137	630	2417		FY 2006	S6D 1,2	744	752	01/01/2006	1	39,037
				10		0		FY 2007	S6D 2,3	755	786	09/08/2006	1	40,550
	Emergency Telecom March, Robert	X	1/24/2005	1.4329	617	2152		FY 2006	S6D 1,2	714	752	01/01/2006	1	38,254
				10		0		FY 2007	S6D 2,3	755	786	01/24/2007	1	39,957
	Emergency Telecom Scott, Rita	X	12/3/1998	14.551	746	2324		FY 2006	S6D 7,8	893	919	12/03/2005	1	47,398
				12/16/1991	20	650	0	FY 2007	S6D 8	924	924	07/01/2006	1	48,039
	Emergency Telecom Scully, Christopher	X	9/6/2005	0.8164	602	2084		FY 2006	S06D 1	714	722	01/01/2006	1	37,476
				10		0		FY 2007	S6D 1,2	725	755	09/06/2006	1	38,989
	Emergency Telecom Vacca, Maria	Y	11/21/2005	0.6082	608	2812		FY 2006	S6D 1	714	722	01/01/2006	1	37,476
				10		0		FY 2007	S6D 1,2	725	755	11/12/2006	1	38,701
	Emergency Telecom New Position	X	7/1/2006	0	586	2248		FY 2006	S06D 1	0	0		0	1
				10		0		FY 2007	S06D 1	725	725	07/01/2006	1	37,708
	Emergence Telecom	X	7/1/2006	0	586	2248		FY 2006	S06D 1	0	0		0	1
				10		0		FY 2007	S06D 1	725	725	07/01/2006	1	37,708

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511001	Alarm Operator McDonald, Robert	Y	8/26/1984	21.860		2812		FY 2006	S06D 7	894	903	01/01/2006	1	46,880
				25	775	0		FY 2007	S06D 7	907	907	07/01/2006	1	47,170
Account Totals:					11,560	59,771	174,270	FY 2006		17,615	17,869		20.0	926,113
					7,540	17,422	568	FY 2007		19,408	19,771		22.0	1,024,077
511101	Emergency Telecom Kelly, Julie	X	5/8/1991	17.367	460	1774		FY 2006	S6D 8	546	552	01/01/2006	0.6	28,647
			2/21/1989	20	650	0	FY 2007	S6D 8	554	554	07/01/2006	0.6	28,824	
Account Totals:					460	1,774	0	FY 2006		546	552		0.6	28,647
					650	0	57	FY 2007		554	554		0.6	28,824
Functional Element Totals:					12,020	61,545	174,270	FY 2006		18,161	18,420		20.6	954,761
					8,190	17,422	624	FY 2007		19,963	20,325		22.6	1,052,901
0120112 - POLICE SUPPORT SVS														
511001	Police Captain Mintz, Howard	Y	1/30/1984	22.433	0	4619.13		FY 2006	OCP 1	1,517	1,532	01/01/2006	1	79,487
				25	1,140	18412		FY 2007	OCP 1	1,540	1,540	07/01/2006	1	80,286
Police Officer Bradley, Richard	Y	9/12/1983	22.816		2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792	
			25	975	14868.91		FY 2007	POF 4	926	926	07/01/2006	1	48,272	
Police Officer Notartomaso, Judith	Y	1/13/1986	26.055	0	2777.22		FY 2006	POF 4	912	921	01/01/2006	1	47,792	
			6/17/1980	25	1,075	14669	FY 2007	POF 4	926	926	07/01/2006	1	48,272	
Account Totals:					0	10,174	23,862	FY 2006		3,341	3,374		3.0	175,071
					3,190	27,779	114	FY 2007		3,391	3,391		3.0	176,830
Functional Element Totals:					0	10,174	23,862	FY 2006		3,341	3,374		3.0	175,071
					3,190	27,779	114	FY 2007		3,391	3,391		3.0	176,830
0120113 - RESEARCH & PLANNING														
511001	Police Captain Marzilli, Christopher	Y	1/7/1985	21.493	0	4619.13		FY 2006	OCP 1	1,517	1,532	01/01/2006	1	79,487
				25	1,140	24047		FY 2007	OCP 1	1,540	1,540	07/01/2006	1	80,286
Asst Crime Analyst Busa, Theresa	X	5/24/1999	6.5397	764			FY 2006	S08 5,6	933	976	10/28/2005	1	50,239	
			12/18/1999	15	0		FY 2007	S08 6,7	981	1,015	10/28/2006	1	52,215	
Account Totals:					764	4,619	17,037	FY 2006		2,450	2,508		2.0	129,727
					1,140	1,025	57	FY 2007		2,521	2,555		2.0	132,502
Functional Element Totals:					764	4,619	17,037	FY 2006		2,450	2,508		2.0	129,727
					1,140	1,025	57	FY 2007		2,521	2,555		2.0	132,502
0120115 - PRIVATE DUTY DETAILS														
57MEDA	Medicare for Details				19,000	0		FY 2006					0	0
			0	0	0		FY 2007					0	0	

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Account Totals:					19,000	0	0	FY 2006					0.0	0
					0	0	0	FY 2007					0.0	0
Functional Element Totals:					19,000	0	0	FY 2006					0.0	0
					0	0	0	FY 2007					0.0	0
Department Totals:					127,145	513,400	1,944,747	FY 2006		190,178	193,154		207.7	10,014,265
					104,161	1,610,799	8,230	FY 2007		193,884	195,250		209.7	10,163,385
210 - FIRE DEPARTMENT														
0121001 - FIRE ADMIN.														
511001	Fire Chief	Y	1/2/1972	34.518		6014		FY 2006	H16 8	2,096	2,117	01/01/2006	1	109,956
	LaCroix Jr, Joseph			25	875	10000		FY 2007	H16 8	2,128	2,128	07/01/2006	1	110,635
	Asst Chief - Operations	Y	7/30/1978	27.94		4787		FY 2006	H12 8	1,676	1,693	01/01/2006	1	87,947
	Proia, Bruce			25	875	11325		FY 2007	H12 8	1,702	1,702	07/01/2006	1	88,489
	Fire Fighter/ Storekpr	Y	4/8/1984	22.244		3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
	Gentile, Richard			25	675	550		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Administrative Assist	Y	2/14/1972	34.4	0			FY 2006	S06 8	853	861	01/01/2006	1	44,740
	Frechette, Claire			25	1,100	0		FY 2007	S06 8	866	866	07/01/2006	1	45,016
	Head Clerk	X	11/1/1993	16.373	613			FY 2006	S05 8	780	788	01/01/2006	1	40,934
	Valente, Karen		2/19/1990	20	650	0		FY 2007	S05 8	792	792	07/01/2006	1	41,186
	Payroll Records Clerk	X	5/13/2002	4.137	264			FY 2006	S04 5,6	340	343	05/13/2006	0.5	17,757
	McCarthy, Diane			15		0		FY 2007	S04 6,7	345	358	05/13/2007	0.5	18,020
	Fire Prevention Clerk	X	4/13/1998	17.014	562	0		FY 2006	S04 8	714	721	01/01/2006	1	37,449
	Thompson, Cheryl		6/30/1989	20	650	0		FY 2007	S04 8	725	725	07/01/2006	1	37,680
Account Totals:					1,440	13,813	47,901	FY 2006		7,463	7,528		6.5	391,127
					4,825	16,200	227	FY 2007		7,560	7,573		6.5	393,371
512002	IT Coordinator	W	7/1/2004	2.0027	290			FY 2006	QQQ	30	30	07/01/2005	0.4	20,000
	Demeo, Thomas			0		0		FY 2007	QQQ	30	30	07/01/2006	0.4	20,000
Account Totals:					290		0	FY 2006		30	30		0.4	20,000
						0	0	FY 2007		30	30		0.4	20,000
Functional Element Totals:					1,730	13,813	47,901	FY 2006		7,493	7,558		6.9	411,127
					4,825	16,200	227	FY 2007		7,590	7,603		6.9	413,371
0121002 - FIRE/RESCUE														
511001	Deputy Fire Chief	Y	10/8/1978	27.748		3982.2		FY 2006	FAC 1	1,327	1,327	07/01/2005	1	69,216
	Carvelli, William			25	675	4775		FY 2007	FAC 1	1,327	1,327	07/01/2006	1	69,216

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511001	Deputy Fire Chief Chagnon, Paul	Y	8/10/1986	19.904	1,103	3982.2		FY 2006	FAC 1	1,327	1,327	07/01/2005	1	69,216
				25	675	2075		FY 2007	FAC 1	1,327	1,327	07/01/2006	1	69,216
	Deputy Fire Chief Jimenez, Israel	Y	8/10/1986 7/21/1985	20.962	1,118	3982.2		FY 2006	FAC 1	1,327	1,327	07/01/2005	1	69,216
				25	675	3050		FY 2007	FAC 1	1,327	1,327	07/01/2006	1	69,216
	Deputy Fire Chief Sturniolo, Vincent	Y	3/23/1975	31.299	0	3982.2		FY 2006	FAC 1	1,327	1,327	07/01/2005	1	69,216
				25	675	4725		FY 2007	FAC 1	1,327	1,327	07/01/2006	1	69,216
	Fire Captain Cadman Jr, Russell	Y	4/8/1984 6/19/1983	23.052	0	3462.69		FY 2006	FCP 1	1,154	1,154	07/01/2005	1	60,186
				25	675	3225		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
	Fire Captain Gruchy, Fraser	Y	5/14/1978	28.153	0	3462.69		FY 2006	FCP 1	1,154	1,154	07/01/2005	1	60,186
				25	675	1925		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
	Fire Captain Kennedy, John	Y	2/26/1978	28.364		3462.69		FY 2006	FCP 1	1,154	1,154	07/01/2005	1	60,186
				25	675	2875		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
	Fire Captain Lucchetti, Gino	Y	1/26/1986 4/3/1979	27.266	964	3462.69		FY 2006	FCP 1	1,154	1,154	07/01/2005	1	60,186
				25	675	2975		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
	Fire Captain McNamara, Michael	Y	1/1/1995	11.504	972	3462.69		FY 2006	FCP 1	1,154	1,154	07/01/2005	1	60,186
				20	475	2775		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
	Fire Captain Podolske, Lawrence	Y	1/1/1995	11.507	993	3462.69		FY 2006	FCP 1	1,154	1,154	07/01/2005	1	60,186
				20	475	4175		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
	Fire Captain Quinan, Joseph	Y	4/8/1984	22.244		3462.69		FY 2006	FCP 1	1,154	1,154	07/01/2005	1	60,186
				25	675	1100		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
	Fire Captain Roche, Mark	Y	4/8/1984 12/7/1981	24.581	0	3462.69		FY 2006	FCP 1	1,154	1,154	07/01/2005	1	60,186
				25	675	2125		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
	Fire Captain Smith, Michael	Y	1/1/1995	11.507	975	3462.69		FY 2006	FCP 1	1,154	1,154	07/01/2005	1	60,186
				20	475	2975		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
	Fire Lieutenant Arpino, C John	Y	11/2/1975	30.685	0	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				25	675	525		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Barbato, Robert	Y	2/26/1978	28.364	0	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				25	675	1300		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Bianco, William	Y	5/14/1989	17.145	846	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				20	575	2250		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Bourgeois, John	Y	3/27/1988	18.277	837	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				20	575	1625		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Caccavaro, Gerald	Y	7/30/1978	27.942	0	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				25	675	2100		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345

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511001	Fire Lieutenant Calderone, Ralph A	Y	5/27/1979	27.118	0	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				25	675	1150		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Chauca, Victor	Y	8/10/1986	19.904	828	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				25	675	925		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Clinton, Kevin	Y	3/24/1985	21.285	0	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				25	675	2825		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Colella, John	Y	5/14/1978	28.151	0	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				25	675	1750		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Cotoia, Joseph	Y	9/13/1987	18.814	838	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				20	575	1700		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Cox, Anton	Y	8/14/1977	28.901	0	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				25	675	450		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant D'Agostino, Carmine	Y	1/1/1995	11.504	853	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				20	475	2875		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Davis, Glen	Y	4/7/1974	32.255	0	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				25	675	3125		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Doherty, Daniel	Y	7/6/1997	8.9918	821	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				15		1100		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Geary, Richard	Y	9/13/1987	18.811	855	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				20	575	2855		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Hernandez, Mark	Y	5/14/1989	17.145	853	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				20	575	2750		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Lopez, Thomas	Y	7/6/1997	8.9918	844	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				15		2725		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant MacEwen, Daniel	Y	4/8/1984	22.244		3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				25	675	1350		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant MacLeod, Allan	Y	7/30/1978	27.94	0	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				25	675	2350		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant McCabe, Brian	Y	4/27/1980	26.195		3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				25	675	2475		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant McGary, Thomas	Y	1/1/1995	11.504	875	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				20	475	4375		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Merrill, Brian	Y	7/6/1997	8.9918	841	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				15		2525		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345

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511001	Fire Lieutenant Murphy, Michael	Y	7/6/1997	8.9918	838	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				15		2300		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Sbordone, James	Y	5/14/1989	17.142	844	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				20	575	2150		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Trudo, James	Y	7/6/1997	8.9918	835	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				15	0	2100		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Vacant	Y	3/1/2006	0.3342	820	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				10		1025		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Vacant	Y	3/1/2006	0.3342	820	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				10		425		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Fighter Albano, Bryan	Y	4/12/2004	2.2192	700	2551.68		FY 2006	FRF 2,3	796	851	04/12/2006	1	42,145
				10		1225		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Amato, Anthony	Y	3/5/2004	2.3233	728	2551.68		FY 2006	FRF 2,3	796	851	03/05/2006	1	42,439
				10		3125		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Annesi, Charles	Y	10/9/1983	22.742	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	900		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Annesi, Mark	Y	3/24/1985	21.285	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	475		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Baima, Richard	Y	5/27/1979	27.115	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	525		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Bianchi, Michael	Y	7/12/2004	1.9699	687	2551.68		FY 2006	FRF 1,2	743	796	07/12/2005	1	41,441
				10		425		FY 2007	FRF 2,3	796	851	07/12/2006	1	44,267
	Fire Fighter Binnall, Robert	Y	8/12/2002	3.8877	689	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				10		450		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Blanchard, Joseph	Y	11/26/2000	5.5973	701	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15	0	1275		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Boudreau, James	Y	2/28/1971	35.797	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
			9/22/1970	25	675	1900		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Boyd, Arthur	Y	1/26/1986	20.441	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	500		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Bradbury, Aaron	Y	4/12/2004	2.2192	689	2551.68		FY 2006	FRF 2,3	796	851	04/12/2006	1	42,145
				10		450		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Bright, James	Y	8/12/2001	4.8877	707	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15	0	1675		FY 2007	FRF 3	851	851	07/01/2006	1	44,352

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511001	Fire Fighter Busa, Nathan	Y	4/12/2004	2.2192 10	698	2551.68 1075		FY 2006 FY 2007	FRF 2,3 FRF 3	796 851	851 851	04/12/2006 07/01/2006	1 1	42,145 44,352
	Fire Fighter Busa, Paul	Y	4/12/2004	2.2192 10	689	2551.68 450		FY 2006 FY 2007	FRF 2,3 FRF 3	796 851	851 851	04/12/2006 07/01/2006	1 1	42,145 44,352
	Fire Fighter Busa, Richard	Y	8/12/2001	4.8877 15	688	2551.68 425		FY 2006 FY 2007	FRF 3 FRF 3	851 851	851 851	07/01/2005 07/01/2006	1 1	44,352 44,352
	Fire Fighter Caddell, Michael	Y	8/12/2002	3.8877 10	689	2551.68 450		FY 2006 FY 2007	FRF 3 FRF 3	851 851	851 851	07/01/2005 07/01/2006	1 1	44,352 44,352
	Fire Fighter Cadman, Mark	Y	10/27/2002	3.6795 10	688	2551.68 425		FY 2006 FY 2007	FRF 3 FRF 3	851 851	851 851	07/01/2005 07/01/2006	1 1	44,352 44,352
	Fire Fighter Cadman, Robert	Y	1/26/1986	20.441 25	0 675	2551.68 500		FY 2006 FY 2007	FRF 3 FRF 3	851 851	851 851	07/01/2005 07/01/2006	1 1	44,352 44,352
	Fire Fighter Capello, Francis	Y	1/23/1983 11/21/1977	28.627 25	0 675	2551.68 1525		FY 2006 FY 2007	FRF 3 FRF 3	851 851	851 851	07/01/2005 07/01/2006	1 1	44,352 44,352
	Fire Fighter Capello, Jeffrey	Y	7/12/2004	1.9699 10	687	2551.68 425		FY 2006 FY 2007	FRF 1,2 FRF 2,3	743 796	796 851	07/12/2005 07/12/2006	1 1	41,441 44,267
	Fire Fighter Capello, Kevin	Y	11/7/1999	6.6521 15	694	2551.68 800		FY 2006 FY 2007	FRF 3 FRF 3	851 851	851 851	07/01/2005 07/01/2006	1 1	44,352 44,352
	Fire Fighter Caruso, Pasquale	Y	3/27/1988	18.274 20	702 575	2551.68 800		FY 2006 FY 2007	FRF 1 FRF 1	851 851	851 851	07/01/2005 07/01/2006	1 1	44,352 44,352
	Fire Fighter Castellanos, Kevin	Y	3/24/1985	21.285 25	0 675	2551.68 450		FY 2006 FY 2007	FRF 3 FRF 3	851 851	851 851	07/01/2005 07/01/2006	1 1	44,352 44,352
	Fire Fighter Chagnon, Robert	Y	4/7/1974	32.255 25	0 675	2551.68 1000		FY 2006 FY 2007	FRF 3 FRF 3	851 851	851 851	07/01/2005 07/01/2006	1 1	44,352 44,352
	Fire Fighter Chagnon Jr, Robert	Y	8/12/2001	4.8877 15	704 0	2551.68 1475		FY 2006 FY 2007	FRF 3 FRF 3	851 851	851 851	07/01/2005 07/01/2006	1 1	44,352 44,352
	Fire Fighter Chamberlain, Gary	Y	5/21/1972	34.134 25	0 675	2551.68 1200		FY 2006 FY 2007	FRF 3 FRF 3	851 851	851 851	07/01/2005 07/01/2006	1 1	44,352 44,352
	Fire Fighter Clafin, Thomas	Y	4/12/2004	2.2192 10	689	2551.68 450		FY 2006 FY 2007	FRF 2,3 FRF 3	796 851	851 851	04/12/2006 07/01/2006	1 1	42,145 44,352
	Fire Fighter Colantonio, John	Y	1/23/1983	23.452 25	0 675	2551.68 475		FY 2006 FY 2007	FRF 3 FRF 3	851 851	851 851	07/01/2005 07/01/2006	1 1	44,352 44,352
	Fire Fighter Colantonio, Mark	Y	3/24/1985	21.285 25	0 675	2551.68 550		FY 2006 FY 2007	FRF 3 FRF 3	851 851	851 851	07/01/2005 07/01/2006	1 1	44,352 44,352

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511001	Fire Fighter Comeau, James	Y	3/24/1985	21.285	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	1225		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Comeau, John	Y	1/23/1983	23.452	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	1050		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Cruz, Richard	Y	8/12/2001	4.8877	711	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15		2000		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Cucchi, Philip	Y	10/27/2002	3.6795	732	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				10		3450		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Cucchi, Ronald	Y	3/24/1985	21.285	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	475		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter D'Amico, David	Y	9/13/1987	18.811	732	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				20	575	2850		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Vello, Peter	Y	9/14/1980	37.047	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
			6/23/1969	25	675	825		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Davis, Beth	Y	11/22/2004	1.6055	685	2551.68		FY 2006	FRF 1,2	743	796	11/22/2005	1	40,421
				10		1325		FY 2007	FRF 2,3	796	851	11/22/2006	1	43,237
	Fire Fighter Davis, Lamont	Y	1/1/1995	11.504	706	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				20	475	1150		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter DelGizzi, Joseph	Y	1/26/1986	20.441	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	2050		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter DeMeo, James	Y	5/14/1989	17.142	719	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				20	575	1925		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter DeSimone, Richard	Y	7/6/1997	8.9918	690	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15	0	525		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Elmeus, Freddy	Y	11/7/1999	6.6521	710	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15		1900		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Eppich, Keith	Y	8/8/2004	1.8959	688	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				10		425		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Farrell, Thomas	Y	4/27/1980	27.011	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
			7/4/1979	25	675	1075		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Flynn, Dana	Y	9/14/1980	25.811	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	1375		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Fremault, Ronald	Y	7/12/2004	1.9699	697	2551.68		FY 2006	FRF 1,2	743	796	07/12/2005	1	41,441
				10		1100		FY 2007	FRF 2,3	796	851	07/12/2006	1	44,267

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511001	Fire Fighter French, Annie	Y	4/12/2004	2.2192	697	2551.68		FY 2006	FRF 2,3	796	851	04/12/2006	1	42,145
				10		1050		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Fricke, Eric	Y	7/12/2004	1.9699	687	2551.68		FY 2006	FRF 1,2	743	796	07/12/2005	1	41,441
				10		425		FY 2007	FRF 2,3	796	851	07/12/2006	1	44,267
	Fire Fighter Gentile, Donald	Y	3/30/1974	34.518	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
			1/2/1972	25	675	4450		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Gentile, Gary	Y	1/23/1983	23.452	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	475		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Gentile Jr., Gary	Y	7/12/2004	1.9699	644	2389.05		FY 2006	FRF 1,2	743	796	07/12/2005	1	41,441
				10		425		FY 2007	FRF 1,2	743	796	07/12/2006	1	41,441
	Fire Fighter Gentile, Gregory	Y	4/12/2004	2.2192	697	2551.68		FY 2006	FRF 2,3	796	851	04/12/2006	1	42,145
				10		1050		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Gentile, Michael	Y	7/12/2004	1.9699	687	2551.68		FY 2006	FRF 1,2	743	796	07/12/2005	1	41,441
				10		425		FY 2007	FRF 2,3	796	851	07/12/2006	1	44,267
	Fire Fighter Giardina, Lindsay	Y	4/12/2004	2.2192	697	2551.68		FY 2006	FRF 2,3	796	851	04/12/2006	1	42,145
				10		1050		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Gilliam, Lee	Y	4/12/2004	2.2192	698	2551.68		FY 2006	FRF 2,3	796	851	04/12/2006	1	42,145
				10		1100		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Gimenez, Alex	Y	5/14/1989	17.142	744	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				20	575	3675		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Gimenez, Richard	Y	5/17/1998	8.1288	712	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15		2050		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Gourdeau, Edward	Y	3/24/1985	21.285	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	1725		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Gracia, Jason	Y	5/6/2002	4.1562	689	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15		475		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Hailey, Rael	Y	4/12/2004	2.2192	698	2551.68		FY 2006	FRF 2,3	796	851	04/12/2006	1	42,145
				10		1100		FY 2007	FRF 3	851	851	04/12/2007	1	44,352
	Fire Fighter Herbert, James	Y	3/27/1988	18.274	711	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				20	575	1375		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Hortance, Stedroy	Y	8/12/2002	3.8877	704	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				10		1525		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Hunt, Adam	Y	4/12/2004	2.2192	700	2551.68		FY 2006	FRF 2,3	796	851	04/12/2006	1	42,145
				10		1200		FY 2007	FRF 3	851	851	07/01/2006	1	44,352

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511001	Fire Fighter Jenkins, Christopher	Y	4/12/2004	2.2192	707	2551.68		FY 2006	FRF 2,3	796	851	04/12/2006	1	42,145
				10		1725		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Kaufman, Mark	Y	8/12/2001	4.8877	688	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15		425		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Kelly, Daniel	Y	7/12/2004	1.9699	687	2551.68		FY 2006	FRF 1,2	743	796	07/12/2005	1	41,441
				10		425		FY 2007	FRF 2,3	769	851	07/12/2006	1	44,224
	Fire Fighter Kelly, Kevin	Y	2/24/1985	21.362	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	1800		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Kennedy III, John	Y	10/27/2002	3.6795	688	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				10		425		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Kirby, Robert	Y	10/20/2003	2.6986	702	2551.68		FY 2006	FRF 3	796	851	07/01/2005	1	44,352
				10		1375		FY 2007	FRF 3	796	851	07/01/2006	1	44,352
	Fire Fighter Langaine, David	Y	1/1/1995	11.504	711	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				20	475	1475		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Langan, Brian	Y	11/20/2004	1.611	673	2551.68		FY 2006	FRF 1,2	743	796	11/22/2005	1	40,421
				10		500		FY 2007	FRF 2,3	796	851	11/22/2006	1	43,237
	Fire Fighter Lidonna, Felix	Y	3/24/1985	21.285	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	1250		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Lidonna, Osvaldo	Y	1/23/1983	23.452	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	675		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Little, Hugh	Y	2/27/1988	18.353	698	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				20	575	500		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter MacGovern, Aaron	Y	11/22/2004	1.6055	673	2551.68		FY 2006	FRF 1,2	743	796	11/22/2005	1	40,421
				10		500		FY 2007	FRF 2,3	796	851	11/22/2006	1	43,237
	Fire Fighter Mancini, Kevin	Y	11/22/2004	1.6055	678	2551.68		FY 2006	FRF 1,2	743	796	11/22/2005	1	40,421
				10		800		FY 2007	FRF 2,3	796	851	11/22/2006	1	43,237
	Fire Fighter Mandile, Stephen	Y	10/8/1978	27.748	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	475		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Mariano, Antonio	Y	11/22/2004	1.6055	673	2551.68		FY 2006	FRF 1,2	743	796	11/22/2005	1	40,421
				10		500		FY 2007	FRF 2,3	796	851	11/22/2006	1	43,237
	Fire Fighter Markoski, Christopher	Y	8/12/2001	4.8877	710	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15	0	1900		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter McCabe, Kevin	Y	1/26/1986	20.441	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	1225		FY 2007	FRF 3	851	851	07/01/2006	1	44,352

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511001	Fire Fighter McIntosh, Robert	Y	8/12/2001	4.8877	688	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15	0	425		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter McLaughlin, Thomas	Y	9/13/1987	18.811	697	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				20	575	475		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter McNamara, Brian	Y	7/6/1997	8.9918	689	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15		475		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Melendez, Edgardo	Y	8/12/2001	4.8877	708	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15		1800		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Monteiro Jr, Amos	Y	11/22/2004	1.6055	673	2551.68		FY 2006	FRF 1,2	743	796	11/22/2005	1	40,421
				10		500		FY 2007	FRF 2,3	796	851	11/22/2006	1	43,237
	Fire Fighter Morales, Jose	Y	9/13/1987	18.811	703	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				20	575	875		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter More, Senen	Y	11/22/2004	1.6055	673	2551.68		FY 2006	FRF 1,2	743	796	11/22/2005	1	40,421
				10		500		FY 2007	FRF 2,3	796	851	11/22/2006	1	43,237
	Fire Fighter Morris, John	Y	7/12/2004	1.9699	687	2551.68		FY 2006	FRF 1,2	743	796	07/12/2005	1	41,441
				10		425		FY 2007	FRF 2,3	796	851	07/12/2006	1	44,267
	Fire Fighter Mullings, Keive	Y	7/12/2004	1.9699	687	2551.68		FY 2006	FRF 1,2	743	796	07/12/2005	1	41,441
				10		425		FY 2007	FRF 2,3	796	851	07/12/2006	1	44,267
	Fire Fighter Murphy Jr, Edward	Y	8/10/1986	19.904	700	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	575		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Murphy, Shawn	Y	11/26/2000	6.937	727	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
			7/26/1999	15		3075		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Notine, A Matthew	Y	8/12/2001	4.8877	694	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15	0	825		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Ortiz, Daniel	Y	7/6/1997	8.9918	717	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15		2425		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter O'Toole, Robert	Y	5/6/2002	4.1562	713	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15	0	2150		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Pacheco, Matthew	Y	11/28/2004	7.2438	688	2551.68		FY 2006	FRF 1,2	743	796	11/28/2005	1	40,375
			4/5/1999	15		1575		FY 2007	FRF 2,3	796	851	11/28/2006	1	43,190
	Fire Fighter Pendergast, Charles	Y	9/13/1987	18.811	707	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				20	575	1125		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Podolski, John	Y	7/12/2004	1.9699	699	2551.68		FY 2006	FRF 1,2	743	796	07/12/2005	1	41,441
				10		1250		FY 2007	FRF 2,3	796	851	07/12/2006	1	44,267

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511001	Fire Fighter Proia, Charles	Y	5/31/1998	8.0904	713	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15		2150		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Readdy, Peter	Y	1/23/1983	23.452	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	450		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Rios, William	Y	3/24/1985	21.285	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	1475		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Rizza, Kathleen	Y	10/27/2002	3.6795	708	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				10		1800		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Rizza, Marc	Y	7/6/1997	8.9918	717	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15		2425		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Roan, James	Y	10/27/2002	3.6795	688	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				10		425		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Sbordone, Andrew	Y	4/12/2004	2.2192	689	2551.68		FY 2006	FRF 2,3	796	851	04/12/2006	1	42,145
				10		450		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Schroeder, Jon	Y	5/17/1998	8.1288	711	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15		1975		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Silva, Joseph	Y	9/14/1980 8/19/1978	27.885	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	625		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Smith, Edward	Y	3/24/1985	21.285	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	1850		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Smith, Thomas	Y	8/12/2002	3.8877	689	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				10		450		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Spaulding, James	Y	7/30/1978	27.94	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	475		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Stevens, Paul	Y	11/22/2004	1.6055	673	2551.68		FY 2006	FRF 1,2	743	796	11/22/2005	1	40,421
				10		500		FY 2007	FRF 2,3	796	851	11/22/2006	1	43,237
	Fire Fighter Sullivan Jr, Richard	Y	10/9/1983	22.742	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	1450		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Svartstrom, Karl	Y	4/12/2004	2.2192	707	2551.68		FY 2006	FRF 2,3	796	851	04/12/2006	1	42,145
				10		1675		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Tabb, Lorne	Y	1/26/1986	20.441		2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	450		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Tarasuik, John	Y	11/26/2000	5.5973	688	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15	0	425		FY 2007	FRF 3	851	851	07/01/2006	1	44,352

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511001	Fire Fighter Tobias, Jeffrey	Y	5/6/2002	4.1562	700	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				15		1225		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Vallas, Nicholas	Y	6/16/2003	3.0438	688	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				10		425		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Vardaro, Patrick	Y	1/26/1986	20.441	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	1450		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Vibert, Harry	Y	7/12/2004	1.9699	687	2551.68		FY 2006	FRF 1,2	743	796	07/12/2005	1	41,441
				10		425		FY 2007	FRF 2,3	796	851	07/12/2006	1	44,267
	Fire Fighter Wansiewicz, George	Y	1/26/1986	20.441	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	1000		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Williams, Richard	Y	12/9/1979	26.578	0	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				25	675	600		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Yerardi, Joseph	Y	3/27/1988	18.274	700	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				20	575	675		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter Vacant	Y	3/1/2006	0.3342	688	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				10		425		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
	Fire Fighter	Y	4/1/2006	0.2493	688	2551.68		FY 2006	FRF 3	851	851	07/01/2005	1	44,352
				10	0	425		FY 2007	FRF 3	851	851	07/01/2006	1	44,352
Account Totals:					79,519	442,099	1,481,418	FY 2006		144,396	146,336		163.0	7,586,856
					53,025	205,750	6,357	FY 2007		146,201	147,366		163.0	7,673,222
Functional Element Totals:					79,519	442,099	1,481,418	FY 2006		144,396	146,336		163.0	7,586,856
					53,025	205,750	6,357	FY 2007		146,201	147,366		163.0	7,673,222
0121003 - FIRE PREVENTION														
511001	Deputy Fire Chief Thorne, James	Y	10/9/1983	22.742		3982.2		FY 2006	FAC 1	1,327	1,327	07/01/2005	1	69,216
				25	675	4400		FY 2007	FAC 1	1,327	1,327	07/01/2006	1	69,216
	Fire Captain Yerardi, Salvatore	Y	1/26/1986	20.441		3462.69		FY 2006	FCP 1	1,154	1,154	07/01/2005	1	60,186
				25	675	6150		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
	Fire Lieutenant Fitzgerald, Kevin	Y	1/26/1986	20.441	0	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				25	675	1475		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant/HQ Rockey, Robert	Y	9/14/1980	25.811	0	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				25	675	2875		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant Toli Jr., Richard	Y	11/7/1999	6.6521	838	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
				15		2275		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
Account Totals:					838	16,480	75,485	FY 2006		5,493	5,493		5.0	286,436
					2,700	5,950	227	FY 2007		5,493	5,493		5.0	286,436

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Functional Element Totals:					838	16,480	75,485	FY 2006		5,493	5,493		5.0	286,436
					2,700	5,950	227	FY 2007		5,493	5,493		5.0	286,436
0121004 - FIRE ALARM SERVICES														
511001	Superintendent - Alarms	Y	8/20/1989	16.874	1,087	3982.2		FY 2006	FAC 1	1,327	1,327	07/01/2005	1	69,216
	Knight, Jeffrey			20	575	1500		FY 2007	FAC 1	1,327	1,327	07/01/2006	1	69,216
	Signal Foreman	Y	7/19/1982	23.967	0	3462.69		FY 2006	FCP 1	1,154	1,154	07/01/2005	1	60,186
	Longbottom, Joseph			25	675	1275		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
	Signal Maint Man	Y	8/11/1991	14.899	820	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
	Curry, Kevin			20	575	900		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Signal Maint Man	Y	10/9/1988	17.737	819	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
	Keegan, Paul			20	575	875		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Signal Maint Man	Y	6/21/1987	19.041	821	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
	Rousseau, Ronald			25	675	875		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
Account Totals:					3,547	16,480	69,881	FY 2006		5,493	5,493		5.0	286,436
					3,075	3,100	227	FY 2007		5,493	5,493		5.0	286,436
Functional Element Totals:					3,547	16,480	69,881	FY 2006		5,493	5,493		5.0	286,436
					3,075	3,100	227	FY 2007		5,493	5,493		5.0	286,436
0121004A - STREET LIGHT MAINT.														
511001	Signal Maint Man	Y	7/24/2005	0.937	811	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
	McDonough, Patrick			10		875		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Signal Maint Man	Y	7/24/2005	0.937	824	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
	Rockey, Eric			10		875		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
Account Totals:					1,635	6,023	17,774	FY 2006		2,008	2,008		2.0	104,690
						0	0	FY 2007		2,008	2,008		2.0	104,690
Functional Element Totals:					1,635	6,023	17,774	FY 2006		2,008	2,008		2.0	104,690
						0	0	FY 2007		2,008	2,008		2.0	104,690
0121006 - FIRE VEHICLE MAINT.														
511001	WF-Fire Apparat Reprman	Y	8/22/1983	26.786		3462.69		FY 2006	FCP 1	1,154	1,154	07/01/2005	1	60,186
	Sturniolo, Michael		9/24/1979	25	675	1775		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
	Fire Apparat Repairman	Y	8/18/1997	8.874	828	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
	McCarthy, James			15		1600		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
Account Totals:					828	6,474	22,064	FY 2006		2,158	2,158		2.0	112,531
					675	3,275	57	FY 2007		2,158	2,158		2.0	112,531

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Functional Element Totals:					828	6,474	22,064	FY 2006		2,158	2,158		2.0	112,531
					675	3,275	57	FY 2007		2,158	2,158		2.0	112,531
0121007 - COMMUNICATIONS														
511001	Fire Lieutenant/HQ	Y	9/13/1987	27.266	1,020	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
	Leone, Alan		4/2/1979	25	675	14141		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Fighter/HQ	Y	11/22/2004	1.6055	629	2389.05		FY 2006	FRF 1,2	743	796	11/22/2005	1	40,421
	Vacant			10	0	425		FY 2007	FRF 1,2	743	796	11/22/2006	1	40,421
Account Totals:					1,649	5,401	15,595	FY 2006		1,747	1,800		2.0	92,766
					675	8,725	57	FY 2007		1,747	1,800		2.0	92,766
Functional Element Totals:					1,649	5,401	15,595	FY 2006		1,747	1,800		2.0	92,766
					675	8,725	57	FY 2007		1,747	1,800		2.0	92,766
0121008 - FIRE TRAINING														
511001	Fire Captain	Y	1/23/1983	23.452		3462.69		FY 2006	FCP 1	1,154	1,154	07/01/2005	1	60,186
	Castro, Michael			25	675	6625		FY 2007	FCP 1	1,154	1,154	07/01/2006	1	60,186
	Fire Lieutenant	Y	11/8/1998	7.6493	844	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
	Heitman, Mark			15		2700		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
	Fire Lieutenant	Y	11/8/1998	7.6493	826	3011.55		FY 2006	FLT 1	1,004	1,004	07/01/2005	1	52,345
	Quinn, Douglas			15		1450		FY 2007	FLT 1	1,004	1,004	07/01/2006	1	52,345
Account Totals:					1,670	9,486	38,907	FY 2006		3,162	3,162		3.0	164,876
					675	9,100	57	FY 2007		3,162	3,162		3.0	164,876
Functional Element Totals:					1,670	9,486	38,907	FY 2006		3,162	3,162		3.0	164,876
					675	9,100	57	FY 2007		3,162	3,162		3.0	164,876
0121009 - FIRE PRIVATE DETAILS														
57MEDA	Medicare for Details				2,000			FY 2006					0	0
				0	0	0		FY 2007					0	0
Account Totals:					2,000	0	0	FY 2006					0.0	0
					0	0	0	FY 2007					0.0	0
Functional Element Totals:					2,000	0	0	FY 2006					0.0	0
					0	0	0	FY 2007					0.0	0
Department Totals:					93,416	516,255	1,769,025	FY 2006		171,949	174,008		188.9	9,045,716
					65,651	301,097	7,209	FY 2007		173,852	175,084		188.9	9,134,326

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220 - INSPEC SERVICE DEPARTMENT														
0122001 - INSPECTIONAL SVS ADMIN														
511001	Inspec Srvs Commissionr Lojek, John	W	6/21/2005	1.0274	1,300			FY 2006	H13 6,7	1,627	1,715	01/01/2006	1	87,211
				15		0		FY 2007	H13 7	1,723	1,723	07/01/2006	1	89,622
	Admin Assistant Boivin, Sherri	Y	10/7/2002	3.7342	620			FY 2006	S06 4,5	753	788	10/07/2005	1	40,657
				10		0		FY 2007	S06 5,6	792	821	10/07/2006	1	42,281
Account Totals:					1,919			24,001	FY 2006	2,380	2,503		2.0	127,868
						0	57	FY 2007		2,516	2,544		2.0	131,903
511001	Land Use/Zone Enf Agent Position Eliminated	W	7/1/2006	2.3068	0			FY 2006	H08 6	1,182	1,194	01/01/2006	1	62,017
				15		0		FY 2007	H08 6	0	0	07/01/2006	0	0
Account Totals:					0		0	FY 2006		1,182	1,194		1.0	62,017
						0	0	FY 2007		0	0		0.0	0
Functional Element Totals:					1,919		24,001	FY 2006		3,562	3,697		3.0	189,884
						0	57	FY 2007		2,516	2,544		2.0	131,903
0122002 - BLDG CODE/ZONING ENFMT														
511001	Chief Building Inspect DeToma, John	X	3/11/2004	2.3068	968			FY 2006	H09 6	1,265	1,278	01/01/2006	1	66,358
				15		0		FY 2007	H09 6	1,284	1,284	07/01/2006	1	66,767
	Sr. Building Inspector O'Regan, Richard	Y	4/16/1985	21.222				FY 2006	ISI 7	1,234	1,246	01/01/2006	1	64,738
				25	750	0		FY 2007	ISI 7	1,253	1,253	07/01/2006	1	65,137
	Building Inspector Gifford, Alan	X	11/1/1999	6.6685	854			FY 2006	IBI 7	1,107	1,119	01/01/2006	1	58,099
				15		0		FY 2007	IBI 7	1,124	1,124	07/01/2006	1	58,457
	Building Inspector Lamplough, Charles	X	3/11/2002	4.3096	854			FY 2006	IBI 6,7	1,087	1,119	01/01/2006	1	57,567
				15		0		FY 2007	IBI 7	1,124	1,124	07/01/2006	1	58,457
	Building Inspector Case, William	X	10/27/2003	2.6795	849			FY 2006	IBI 5,6	1,035	1,098	10/27/2005	1	56,266
				10		0		FY 2007	IBI 6,7	1,104	1,124	10/27/2006	1	58,112
	Building Inspector New Position	X	7/1/2006	0	751			FY 2006	IBI 4	0	0		0	0
				10		0		FY 2007	IBI 4	988	988		1	51,378
Account Totals:					4,277	0	61,669	FY 2006		5,729	5,859		5.0	303,027
					750	0	114	FY 2007		6,877	6,897		6.0	358,309
Functional Element Totals:					4,277	0	61,669	FY 2006		5,729	5,859		5.0	303,027
					750	0	114	FY 2007		6,877	6,897		6.0	358,309
0122003 - MECHANICAL INSPECTIONS														
511001	Sr Plumb/Gas Fitting In Maguire, James	X	4/12/1976	30.238	0			FY 2006	ISI 7	1,234	1,246	01/01/2006	1	64,738
				25	1,100	0		FY 2007	ISI 7	1,253	1,253	07/01/2006	1	65,137

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511001	Sr Wire Inspector Antonellis, Vincent	Y	8/21/1974	31.882	0	0		FY 2006	ISI 5	1,175	1,187	01/01/2006	1	61,650
				25	1,100	0		FY 2007	ISI 5,6	1,193	1,230	09/01/2006	1	63,641
	Wire Inspector McDonald, William	Y	2/22/1988	18.367	864	0		FY 2006	IBI 7	1,107	1,119	01/01/2006	1	58,099
				20	650	0		FY 2007	IBI 7	1,124	1,124	07/01/2006	1	58,457
	Plumb/Gas Fitting Inspc Palmer, Russell	Y	6/20/1988	18.041	864	0		FY 2006	IBI 7	1,107	1,119	01/01/2006	1	58,099
				20	650	0		FY 2007	IBI 7	1,124	1,124	07/01/2006	1	58,457
	Plumb/Gas Fitting Inspc Caruso, Robert	Y	10/18/1976	29.721	0			FY 2006	IBI 7	1,107	1,119		1	58,390
				25	1,100	0		FY 2007	IBI 7	1,124	1,124		1	58,457
Account Totals:					1,727	0	56,439	FY 2006		5,732	5,789		5.0	300,975
					4,600	0	284	FY 2007		5,818	5,855		5.0	304,150
Functional Element Totals:					1,727	0	56,439	FY 2006		5,732	5,789		5.0	300,975
					4,600	0	284	FY 2007		5,818	5,855		5.0	304,150
Department Totals:					7,924	1	142,109	FY 2006		15,023	15,346		13.0	793,887
					5,351	0	454	FY 2007		15,210	15,297		13.0	794,363
230 - CIVIL DEFENSE														
0123001 - EMERGENCY PREP														
511103	Civil Defense Director Moskow, Jay	W	10/1/1968	37.775	0			FY 2006	QQQ Q	333	333		0.3	4,000
				0	0	0		FY 2007	QQQ Q	333	333		0.3	4,000
Account Totals:					0	0	7,454	FY 2006		333	333		0.3	4,000
					0	0	0	FY 2007		333	333		0.3	4,000
Functional Element Totals:					0	0	7,454	FY 2006		333	333		0.3	4,000
					0	0	0	FY 2007		333	333		0.3	4,000
Department Totals:					1	0	7,454	FY 2006		333	333		0.3	4,000
					1	0	0	FY 2007		333	333		0.3	4,000
240 - SEALER WEIGHTS & MEASURE														
0124001 - WEIGHTS/MEASURES														
511001	Inspec/Weights+Measures Baker, Mitchell	W	7/1/2000	6.0027	795			FY 2006	H06 7	1,038	1,049	01/01/2006	1	54,468
				15		0		FY 2007	H06 7	1,054	1,054	07/01/2006	1	54,804
Account Totals:					795	0	7,617	FY 2006		1,038	1,049		1.0	54,468
							57	FY 2007		1,054	1,054		1.0	54,804
Functional Element Totals:					795	0	7,617	FY 2006		1,038	1,049		1.0	54,468
							57	FY 2007		1,054	1,054		1.0	54,804

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Department Totals:					796		7,617	FY 2006		1,038	1,049		1.0	54,468
						0	57	FY 2007		1,054	1,054		1.0	54,804
401 - PUBLIC WORKS DEPARTMENT														
0140101 - DPW ADMIN/SUPPT														
511001	Public Works Commission Rooney, Robert	W	7/3/2000	5.9973 15	1,668	0		FY 2006 FY 2007	H16 9 H16 9	2,180 2,213	2,202 2,213	01/01/2006 07/03/2006	1 1	114,354 115,060
	Deputy Comm-Operations Turocy, David	W	12/20/2004	1.5288 15	1,245			FY 2006 FY 2007	H13 6 H13 6	1,627 1,652	1,643 1,652	01/01/2006 07/01/2006	1 1	85,361 85,888
	Dir of Administration Griffey, Karen	X	3/4/1996	10.332 20	642			FY 2006 FY 2007	H12 8 H12 8	0 851	0 851		0 0.5	1 44,245
	Chief of Finance/Budget Vacant	W	4/1/2006	0.2493 15	865	0		FY 2006 FY 2007	H11 7 H08 5	1,511 1,148	1,526 1,148	01/01/2006 07/01/2006	1 1	79,276 59,687
	Executive Administrator Clark, Angela	N	9/26/1977 9/29/1984	21.767 25	750	0		FY 2006 FY 2007	S08 8 S08 8	1,019 1,034	1,029 1,034	01/01/2006 07/01/2006	1 1	53,458 53,788
	Prin Accts Supervisor Norris, Jeanette	X	12/10/1984 9/2/1985	20.841 25	629 750	0		FY 2006 FY 2007	S08 6,7 S08 7,8	967 1,015	1,010 1,034	01/01/2006 09/02/2006	1 1	51,588 53,615
	Customer Service Superv McLaughlin, Daniel	X	10/24/1988	17.696 20	729 650	0		FY 2006 FY 2007	S07 8 S07 8	932 946	942 946	01/01/2006 07/01/2006	1 1	48,905 49,207
	Payroll Coordinator Pescosolido, Marilyn	X	10/12/1989	16.729 20	669 650	0		FY 2006 FY 2007	S06 8 S06 8	853 866	861 866	01/01/2006 07/01/2006	1 1	44,740 45,016
	Bud Analyst/Op Tech Fore, Christopher	Y	7/1/2003	3.0027 10	560	0		FY 2006 FY 2007	S06 2 S06 2,3	697 707	704 736	01/01/2006 07/25/2006	1 1	36,564 38,167
	Customer Service Clerk Vacant	X	9/13/2004	1.7973 10	488	0		FY 2006 FY 2007	S04 3 S04 4	606 639	612 639	01/01/2006 07/01/2006	1 1	31,802 33,228
Account Totals:					7,496	0	65,181	FY 2006		10,392	10,530		9.0	546,049
					2,800	0	227	FY 2007		11,071	11,118		9.5	577,901
Functional Element Totals:					7,496	0	65,181	FY 2006		10,392	10,530		9.0	546,049
					2,800	0	227	FY 2007		11,071	11,118		9.5	577,901
0140102 - DPW FACL MAINT.														
511002	Working Foreman Peredna, Richard	Y	8/15/1977	28.896 25	850	0		FY 2006 FY 2007	R09 2 R09 3	20 21	20 21	01/01/2006 07/01/2006	1 1	41,464 42,776
	Yard Maint Supervisor Boudrot, Gerald	Y	5/23/1988	18.118 20	633 675	0		FY 2006 FY 2007	R08 3 R08 4	20 20	20 20	01/01/2006 07/01/2006	1 1	41,273 42,564

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511002	Yard Maint Supervisor Rando, Richard	Y	12/26/1977	34.036		0		FY 2006	R08 3	20	20	01/01/2006	1	41,273
			6/26/1972	25	1,100	0		FY 2007	R08 4	20	20	07/01/2006	1	42,564
HME0	Dubois, Robert	Y	4/28/1986	20.189	580			FY 2006	R04 4	18	18	01/01/2006	1	37,582
				25	775	0		FY 2007	R04 5	19	19	07/01/2006	1	38,764
HME0	Goodale, Timothy	Y	9/18/1989	16.795	577			FY 2006	R04 4	18	18	01/01/2006	1	37,582
				20	575	0		FY 2007	R04 5	19	19	07/01/2006	1	38,764
Laborer	Colucci, Joseph	Y	6/22/1970	36.049				FY 2006	R02 3	16	17	01/01/2006	1	34,561
				25	1,100	0		FY 2007	R02 4	17	17	07/01/2006	1	35,661
Laborer	Lambert, Paul	Y	8/1/1988	17.926	533			FY 2006	R02 3	16	17	01/01/2006	1	34,561
				20	675	0		FY 2007	R02 4	17	17	07/01/2006	1	35,661
Handyman	Gentile, Thomas	Y	4/20/2004	2.1973	552			FY 2006	R03 4	17	18	01/01/2006	1	36,491
				10		0		FY 2007	R03 5	18	18	07/01/2006	1	37,625
Account Totals:					2,876	0	93,913	FY 2006		145	147		8.0	304,789
					5,750	0	397	FY 2007		151	151		8.0	314,380
Functional Element Totals:					2,876	0	93,913	FY 2006		145	147		8.0	304,789
					5,750	0	397	FY 2007		151	151		8.0	314,380
0140103 - VEHICLE MAINT														
511001	Supt of Equipment Mahan, Ronald	Y	7/20/1987	18.964	999			FY 2006	C11 8	1,301	1,301	07/01/2005	1	67,905
				20	675	0		FY 2007	C11 8	1,301	1,301	07/01/2005	1	67,905
Asst Supt of Equipment	Jodoin, Wilfred	Y	1/11/1988	18.485	821			FY 2006	C09 8	1,064	1,064	07/01/2005	1	55,563
				20	675	0		FY 2007	C09 8	1,064	1,064	07/01/2005	1	55,563
Bookkeeper	Vosnak, Joanne	Y	4/2/1973	33.268				FY 2006	R05A 7	23	23	01/01/2006	1	47,676
				25	1,100	0		FY 2007	R05A 7	23	23	07/01/2006	1	47,970
Senior Storekeeper	Antonellis, Michael	X	8/21/2000	7.6849	641			FY 2006	R17 1	21	21	01/01/2006	1	43,189
			10/26/1998	15	325	0		FY 2007	R17 1	21	21	07/01/2006	1	43,452
Account Totals:					2,461	0	34,980	FY 2006		2,409	2,409		4.0	214,333
					2,775	0	114	FY 2007		2,409	2,409		4.0	214,890
511002	Working Foreman Moseley, Phillip	Y	8/7/1995	10.907	702			FY 2006	R09 7	22	23	01/01/2006	1	47,130
				20	575	0		FY 2007	R09 7	23	23	07/01/2006	1	47,421
Working Foreman	Smits, William	Y	4/13/1970	36.241				FY 2006	R09 7	22	23	01/01/2006	1	47,130
				25	1,100	0		FY 2007	R09 7	23	23	07/01/2006	1	47,421
Lead Metal Body Wkr/Wld	Johanson, Daniel	Y	8/17/1992	13.879	702			FY 2006	R09 6	22	22	01/01/2006	1	45,787
				20	575	0		FY 2007	R09 7	23	23	07/01/2006	1	47,421
Motor Equipment Repairm	Halligan, James	Y	6/15/1987	19.058	685			FY 2006	R08 6	21	21	01/01/2006	1	44,444
				25	775	0		FY 2007	R08 7	22	22	07/01/2006	1	46,049

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511002	Motor Equipment Repair MacCormack, James	Y	11/21/2005	0.6082	612			FY 2006	R06 5	19	20	01/01/2006	1	40,874
				10			0	FY 2007	R06 5,6	20	20	11/21/2006	1	41,749
	Motor Equipment Repair Silva, Raymond	Y	12/12/2005 6/2/1981	25.096	624			FY 2006	R06 5	19	20	01/01/2006	1	40,874
				25	850		0	FY 2007	R06 5,6	20	20	12/12/2006	1	41,718
	Motor Equipment Repair Renderos, Marcelino	Y	5/28/2002	4.0959	622			FY 2006	R06 5	19	20	01/01/2006	1	40,877
				15	325		0	FY 2007	R06 6	20	20	07/01/2006	1	42,143
	Motor Equipment Repair Scordamalgia, Michael	Y	5/11/1987	19.153	629			FY 2006	R06 5	19	20	01/01/2006	1	40,877
				25	775		0	FY 2007	R06 6	20	20	07/01/2006	1	42,143
	Lead Motor Equip Repair Silva, Frederick	Y	1/5/1970	36.51				FY 2006	R07 4	20	20	01/01/2006	1	41,066
				25	1,100		0	FY 2007	R07 5	20	20	07/01/2006	1	42,354
	Motor Equipment Repair Valente, Francesco	Y	12/18/2000	5.537	622			FY 2006	R06 5	19	20	01/01/2006	1	40,877
				15	325		0	FY 2007	R06 6	20	20	07/01/2006	1	42,143
	Motor Equipment Repair Nicolas, Kenel	Y	1/5/2004	2.4877	612			FY 2006	R06 5	19	20	01/01/2006	1	40,874
				10			0	FY 2007	R06 5,6	20	20	11/07/2006	1	41,788
	Motor Equipment Repair Vacant	Y	10/20/2003	2.6986	550			FY 2006	R07 1	18	18	01/01/2006	1	37,248
				10			0	FY 2007	R07 1	18	18	07/01/2006	1	37,478
	Lead Motor Equip Repair Troy, William	Y	7/9/1979	26.997				FY 2006	R09 5	21	22	01/01/2006	1	44,654
				25	850		0	FY 2007	R09 6	22	22	07/01/2006	1	46,070
	Metal Body Worker I Bryson, Michael	Y	9/12/1994	11.808	663			FY 2006	R07 7	21	21	01/01/2006	1	44,444
				20	575		0	FY 2007	R07 7	22	22	07/01/2005	1	44,718
	Metal Body Worker II Oliveira, Manuel	Y	1/13/1992	14.474	665			FY 2006	R07 7	21	21	01/01/2006	1	44,444
				20	675		0	FY 2007	R07 7	22	22	07/01/2006	1	44,718
	Handyman King, James	Y	7/31/1986	19.932	594			FY 2006	R03 6	18	18	01/01/2006	1	38,338
				25	775		0	FY 2007	R03 7	19	19	07/01/2006	1	39,757
Account Totals:					8,284		199,069	FY 2006		324	327		16.0	679,938
					9,275	0	624	FY 2007		333	335		16.0	695,090
Functional Element Totals:					10,745		234,049	FY 2006		2,733	2,736		20.0	894,272
					12,050	0	738	FY 2007		2,742	2,744		20.0	909,981
0140104 - STREET MAINT.														
511001	Director/Highway Opratn Tocci, Stephen	Y	1/17/1972	36.688				FY 2006	H12 8	1,676	1,693	01/01/2006	1	87,947
			11/1/1969	25	875		0	FY 2007	H12 8	1,702	1,702	07/01/2006	1	88,489
	District Highway Supt. Albu, Olympiu	X	10/6/1997	8.7397	912			FY 2006	C10 6,7	1,148	1,178	10/30/2005	1	60,962
				15	325		0	FY 2007	C10 7,8	1,178	1,207	10/30/2006	1	62,250
	District Highway Supt Crowell, William	X	5/6/1996	10.159	923			FY 2006	C10 7,8	1,178	1,207	08/19/2005	1	62,790
				20	575		0	FY 2007	C10 8	1,207	1,207	08/19/2006	1	62,754

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511001	Asst Highway Supt Crane, Ronald	Y	3/1/1993	13.342	737			FY 2006	C09 2,3	911	936	08/11/2005	1	48,729
				20	575	0		FY 2007	C09 3,4	936	962	08/11/2006	1	49,874
	Asst Highway Supt French, Andrew	X	8/31/1998	7.8384	812			FY 2006	C09 6,7	1,013	1,039	07/12/2005	1	54,186
				15	325	0		FY 2007	C09 7,8	1,039	1,064	07/12/2006	1	55,310
	General Foreman Jasset, James	Y	3/18/1985	24.721				FY 2006	C08 2	856	856	03/27/2006	1	44,696
				25	850	0		FY 2007	C08 2,3	856	878	03/27/2007	1	44,826
	Asst Highway Supt Graham, Alexander	X	7/1/2002	4.0027	774			FY 2006	C09 6	1,013	1,013	03/27/2006	1	52,889
				10		0		FY 2007	C09 6,7	1,013	1,039	03/27/2007	1	53,037
	Asst Highway Supt Antonellis, Costanzo	X	2/24/2003	3.3507	677			FY 2006	C09 1	885	885	07/01/2005	1	46,207
				10		0		FY 2007	C09 1,2	885	911	04/03/2007	1	46,354
	Time/Construction Clerk Rutowski, Karen	X	4/18/2006	0.2027	294			FY 2006	R07 3	19	19		0.5	20,120
				10		0		FY 2007	R07 3,4	19	20	04/18/2007	0.5	20,248
Account Totals:					5,129			100,745	FY 2006	8,700	8,827		8.5	478,525
					3,525	0	397	FY 2007		8,835	8,989		8.5	483,142
511001	Time/Construction Clerk Position Eliminated	X	7/1/2005	1	0			FY 2006	R07 7	847	856		1	44,667
				10		0		FY2007	R07 7	0	0		0	0
Account Totals:					0	0	0	FY 2006		847	856		1.0	44,667
						0	0	FY2007		0	0		0.0	0
511002	Working Foreman Ahearn, Michael	Y	8/15/1977	28.896				FY 2006	R09 2	20	20	01/01/2006	1	41,464
				25	850	0		FY 2007	R09 3	21	21	07/01/2006	1	42,776
	Working Foreman Bartley, Douglas	Y	5/26/1987	19.112	638			FY 2006	R09 2	20	20	01/01/2006	1	41,464
				25	775	0		FY 2007	R09 3	21	21	07/01/2006	1	42,776
	Working Foreman Finelli, Robert	Y	10/30/1995	10.677	635			FY 2006	R09 2	20	20	01/01/2006	1	41,464
				20	575	0		FY 2007	R09 3	21	21	07/01/2006	1	42,776
	Working Foreman O'Neil, Stephen	Y	3/9/1970	36.704				FY 2006	R09 2	20	20	01/01/2006	1	41,464
				25	1,100	0		FY 2007	R09 3	21	21	07/01/2006	1	42,776
	HME0 Beigh, Albert	Y	6/27/1972	34.033				FY 2006	R04 4	18	18	01/01/2006	1	37,582
				25	1,100	0		FY 2007	R04 5	19	19	07/01/2006	1	38,764
	HME0 Walsh, James	Y	1/21/1980	28.266				FY 2006	R04 4	18	18	01/01/2006	1	37,582
				25	850	0		FY 2007	R04 5	19	19	07/01/2006	1	38,764
	HME0 Boudreau, Francis	Y	6/25/1968	38.041				FY 2006	R04 4	18	18	01/01/2006	1	37,582
				25	1,100	0		FY 2007	R04 5	19	19	07/01/2006	1	38,764
	HME0 Cannistraro, Michael	Y	2/24/2003	3.3507	569			FY 2006	R04 4	18	18	01/01/2006	1	37,582
				10		0		FY 2007	R04 5	19	19	07/01/2006	1	38,764

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511002	HMEO D'Olimpio, Jarett	Y	1/23/2006	0.4356	516			FY 2006	R04 1	17	17	01/01/2006	1	34,897
				10			0			FY 2007	R04 1,2	17	17	01/23/2007
	HMEO Gill, Maurice	Y	6/13/2005	1.0493	569			FY 2006	R04 4	18	18	01/01/2006	1	37,584
				10			0			FY 2007	R04 5	19	19	07/01/2006
	HMEO Parent, Wilner	Y	1/10/2005	1.4712	569			FY 2006	R04 4	18	18	01/01/2006	1	37,582
				10			0			FY 2007	R04 5	19	19	07/01/2006
	HMEO Kerr, George A	Y	3/18/1985	21.819				FY 2006	R04 4	18	18	01/01/2006	1	37,582
			9/10/1984	25	775	0			FY 2007	R04 5	19	19	07/01/2006	1
	HMEO Cronin, Stephen	Y	6/26/1972	34.293				FY 2006	R04 4	18	18	01/01/2006	1	37,582
			3/24/1972	25	1,100	0			FY 2007	R04 5	19	19	07/01/2006	1
	MEO Keefe, Charles	Y	10/23/1967	38.715				FY 2006	R03 4	17	18	01/01/2006	1	36,491
				25	1,100	0			FY 2007	R03 5	18	18	07/01/2006	1
	HMEO Ferguson, Mark	Y	6/20/2005	1.0301	569			FY 2006	R04 4	18	18	01/01/2006	1	37,582
				10			0			FY 2007	R04 5	19	19	07/01/2006
	HMEO Sturniolo, Michael	Y	6/6/2005	1.0685	569			FY 2006	R04 4	18	18	01/01/2006	1	37,582
				10			0			FY 2007	R04 5	19	19	07/01/2006
	HMEO Quinn, Joseph	Y	8/7/1972	37.364				FY 2006	R04 4	18	18	01/01/2006	1	37,582
			2/27/1969	25	1,100	0			FY 2007	R04 5	19	19	07/01/2006	1
	HMEO Secinaro, Alphonse	Y	1/27/2004	2.4274	569			FY 2006	R04 4	18	18	01/01/2006	1	37,582
				10			0			FY 2007	R04 5	19	19	07/01/2006
	HMEO W, J	Y	11/17/2003	2.6219	569			FY 2006	R04 4	18	18	01/01/2006	1	37,582
				10			0			FY 2007	R04 5	19	19	07/01/2006
	HMEO Vacant	Y	4/1/2006	0.25	516			FY 2006	R04 1	17	17	01/01/2006	1	34,897
				10			0			FY 2007	R04 1,2	17	17	01/23/2007
	HMEO	Y	4/1/2005	1.2493	516			FY 2006	R04 1	17	17	01/01/2006	1	34,897
				10			0			FY 2007	R04 1	17	17	07/01/2006
	SMEO CDL Class A Bleakney, Scott	Y	1/5/1998	8.4904	625			FY 2006	R06 5,6	19	20	01/01/2006	1	40,877
				15	325	0			FY 2007	R06 6,7	20	21	05/09/2007	1
	SMEO CDL Class A Trask, Robert	Y	4/28/1986	20.189	629			FY 2006	R06 5	19	20	01/01/2006	1	40,877
				25	775	0			FY 2007	R06 6	20	20	07/01/2006	1
	SMEO Pignatelli, Fred	Y	1/5/2004	2.4877	600			FY 2006	R05 5	19	19	01/01/2006	1	39,681
				10			0			FY 2007	R05 6	20	20	07/01/2006
	SMEO Delicata, John	Y	11/29/1999	6.5918	605			FY 2006	R05 5	19	19	01/01/2006	1	39,681
				15	325	0			FY 2007	R05 6	20	20	07/01/2006	1

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511002	SMEO Daniele, Michael	Y	6/15/1987	19.058	611			FY 2006	R05 5	19	19	01/01/2006	1	39,681
				25	775	0		FY 2007	R05 6	20	20	07/01/2006	1	40,918
	SMEO Murphy, John	Y	3/18/1985	21.301				FY 2006	R05 5	19	19	01/01/2006	1	39,681
				25	775	0		FY 2007	R05 6	20	20	07/01/2006	1	40,918
	SMEO Prescott, Wayne	Y	5/15/1972	34.151				FY 2006	R05 5	19	19	01/01/2006	1	39,681
				25	1,100	0		FY 2007	R05 6	20	20	07/01/2006	1	40,918
	SMEO Rametta, Alberto	Y	11/26/1984	21.608				FY 2006	R05 5	19	19	01/01/2006	1	39,681
				25	775	0		FY 2007	R05 6	20	20	07/01/2006	1	40,918
	SMEO Dunne, Robert	Y	5/6/2002	4.1562	605			FY 2006	R05 5	19	19	01/01/2006	1	39,681
				15	325	0		FY 2007	R05 6	20	20	07/01/2006	1	40,918
	Mason/Curbsetter/HMEO Cacciola, Perry	Y	5/25/2005	1.1014	571			FY 2006	R05 3	18	18	01/01/2006	1	37,771
				10		0		FY 2007	R05 4	19	19	07/01/2006	1	38,955
	Mason/Curbsetter/HMEO DeThomasis, Anthony	Y	3/5/2001	5.3260	576			FY 2006	R05 3	18	18	01/01/2006	1	37,771
				15	325	0		FY 2007	R05 4	19	19	07/01/2006	1	38,955
	Mason/Curbsetter/HMEO McCarthy, Paul	Y	1/19/2004	2.4493	560			FY 2006	R05 2,3	18	18	01/01/2006	1	37,298
				10		0		FY 2007	R05 3,4	18	19	04/15/2007	1	38,205
	Mason/Curbsetter/HMEO Vacant	Y	4/1/2006	0.411	531			FY 2006	R05 1	17	17	01/01/2006	1	35,946
				10		0		FY 2007	R05 1	17	17	07/01/2006	1	36,168
	Mason/Curbsetter/HMEO	Y	6/21/2004	2.0274	531			FY 2006	R05 3	18	18	01/01/2006	1	37,771
				10		0		FY 2007	R05 1	17	17	07/01/2006	1	36,168
	Mason/Curbsetter/HMEO	Y	7/1/2006	0	531			FY 2006	R05 1	17	17	01/01/2006	1	35,946
				10		0		FY 2007	R05 1	17	17	07/01/2006	1	36,168
	Mason/Curbsetter/HMEO	Y	4/1/2006	0.411	531			FY 2006	R05 1	17	17	01/01/2006	1	35,946
				10		0		FY 2007	R05 1	17	17	07/01/2006	1	36,168
Account Totals:					14,306			FY 2006		673	681		37.0	1,413,581
					15,925	0	1,419	FY 2007		697	699		37.0	1,449,698
512001	Laborer Seasonal/Temp	W	7/1/2005	1	17			FY 2006	QQQ				0.4	1,172
				0		0		FY 2007	QQQ				0.4	1,172
Account Totals:					17	0	0	FY 2006					0.4	1,172
						0	0	FY 2007					0.4	1,172
Functional Element Totals:					19,452		450,182	FY 2006		10,220	10,363		46.9	1,937,945
					19,450	0	1,816	FY 2007		9,532	9,688		45.9	1,934,012
0140105 - SIDEWALK/CURB MAINT														
511002	Working Foreman Baccari, Gerardo	Y	3/1/1993	13.342	635			FY 2006	R09 2	20	20	01/01/2006	1	41,464
				20	575	0		FY 2007	R09 3	21	21	07/01/2006	1	42,776

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511002	Working Foreman Camilli, Lucio	Y	11/20/2000	5.6137	631			FY 2006	R09 2	20	20	01/01/2006	1	41,464
				15	325	0		FY 2007	R09 3	21	21	07/01/2006	1	42,776
	Working Foreman Panza, Elio	Y	7/28/1997	8.9315	631			FY 2006	R09 2	20	20	01/01/2006	1	41,464
				15	325	0		FY 2007	R09 3	21	21	07/01/2006	1	42,776
	Working Foreman Szetela, Adam	Y	7/9/1979	26.997				FY 2006	R09 2	20	20	01/01/2006	1	41,464
				25	850	0		FY 2007	R09 3	21	21	07/01/2006	1	42,776
	Working Foreman McMullen, Paul	Y	11/21/1970	36.058				FY 2006	R08 3	20	20	01/01/2006	1	41,276
			6/19/1970	25	1,100	0	FY 2007	R08 4	20	20	07/01/2006	1	42,565	
	HMEO Briggs, Roland	Y	6/28/2004	2.0082	569			FY 2006	R04 4	18	18	01/01/2006	1	37,582
				10		0		FY 2007	R04 5	19	19	07/01/2006	1	38,764
	Mason/Curbsetter/HMEO Camilli, Dominic	Y	5/9/2005	1.1452	565			FY 2006	R05 3	18	18	01/01/2006	1	37,771
				10		0		FY 2007	R05 3,4	18	19	12/12/2006	1	38,528
	HMEO Perron, David	Y	1/3/2005	1.4904	569			FY 2006	R04 4	18	18	01/01/2006	1	37,582
				10		0		FY 2007	R04 5	19	19	07/01/2006	1	38,764
	HMEO Tempesta, William	Y	10/15/1985	26.622				FY 2006	R04 4	18	18	01/01/2006	1	37,582
			11/23/1979	25	850	0	FY 2007	R04 5	19	19	07/01/2006	1	38,764	
	Laborer Coffidis, Jeffrey	Y	5/19/1980	26.134				FY 2006	R02 3	16	17	01/01/2006	1	34,561
				25	850	0		FY 2007	R02 4	17	17	07/01/2006	1	35,661
	SMEO CDL Class A Arpino, Bernardo	Y	7/28/1997	8.9315	622			FY 2006	R06 5	19	20	01/01/2006	1	40,877
				15	325	0		FY 2007	R06 6	20	20	07/01/2006	1	42,143
	SMEO Antonellis, Michael	Y	9/25/1989	16.775	610			FY 2006	R05 5	19	19	01/01/2006	1	39,681
				20	675	0		FY 2007	R05 6	20	20	07/01/2006	1	40,918
	SMEO Davis, James	Y	3/3/2003	3.3315	586			FY 2006	R05 4,5	18	19	01/01/2006	1	39,197
				10		0		FY 2007	R05 5,6	19	20	06/13/2007	1	39,975
	Mason/Curbsetter/HMEO Baccari, Costanzo	Y	3/1/1999	7.3397	576			FY 2006	R05 3	18	18	01/01/2006	1	37,771
				15	325	0		FY 2007	R05 4	19	19	07/01/2006	1	38,955
	Mason/Curbsetter/HMEO Cavallo, Johnny	Y	10/6/2003	2.737	571			FY 2006	R05 3	18	18	01/01/2006	1	37,771
				10		0		FY 2007	R05 4	19	19	07/01/2006	1	38,955
	Mason/Curbsetter/HMEO Fauche, Phillippe	Y	12/19/1988	17.542	581			FY 2006	R05 3	18	18	01/01/2006	1	37,771
				20	675	0		FY 2007	R05 4	19	19	07/01/2006	1	38,955
	Mason/Curbsetter/HMEO Gallelo, John	Y	12/3/1984	21.589				FY 2006	R05 3	18	18	01/01/2006	1	37,771
				25	775	0		FY 2007	R05 4	19	19	07/01/2006	1	38,955
	Mason/Curbsetter/HMEO Guardascione, Guido	Y	11/20/2000	5.6137	576			FY 2006	R05 3	18	18	01/01/2006	1	37,771
				15	325	0		FY 2007	R05 4	19	19	07/01/2006	1	38,955

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511002	Mason/Curbsetter/HMEO	Y	8/1/2005	0.9151	571			FY 2006	R05 3	18	18	01/01/2006	1	37,770
	Farese, Eugene			10			0		FY 2007	R05 4	19	19	07/01/2006	1
	Mason/Curbsetter/HMEO	Y	10/6/2003	2.737	571			FY 2006	R05 3	18	18	01/01/2006	1	37,771
	Whooten, Mark			10			0		FY 2007	R05 4	19	19	07/01/2006	1
	Mason	Y	5/5/1978	28.175				FY 2006	R03 4	17	18	01/01/2006	1	36,491
	Nourse, Michael			25	850		0		FY 2007	R03 5	18	18	07/01/2006	1
Account Totals:					8,866	0	205,540	FY 2006		387	391		21.0	812,857
					8,825	0	624	FY 2007		402	403		21.0	837,493
Functional Element Totals:					8,866	0	205,540	FY 2006		387	391		21.0	812,857
					8,825	0	624	FY 2007		402	403		21.0	837,493
0140107 - STREET CLEANING														
511002	Working Foreman	Y	5/16/1966	40.425	0	0		FY 2006	R09 2	20	20	01/01/2006	1	41,464
	Leone, Richard		2/6/1966	25	1,100		0		FY 2007	R09 3	21	21	07/01/2006	1
	HMEO	Y	11/21/1988	17.619	578			FY 2006	R04 4	18	18	01/01/2006	1	37,582
	Hartlen, Peter			20	675		0		FY 2007	R04 5	19	19	07/01/2006	1
	HMEO SWEEPER	Y	10/2/1989	16.756	581			FY 2006	R05 3	18	18	01/01/2006	1	37,771
	Bianco, Keith			20	675		0		FY 2007	R05 4	19	19	07/01/2006	1
	HMEO SWEEPER	Y	8/21/1989	27.515	584			FY 2006	R05 3	18	18	01/01/2006	1	37,771
	Bolio, Richard			1/1/1979	25	850		0		FY 2007	R05 4	19	19	07/01/2006
	HMEO SWEEPER	Y	6/26/1972	34.384	0			FY 2006	R05 3	18	18	01/01/2006	1	37,771
	Crowdle, Joseph			2/20/1972	25	1,100		0		FY 2007	R05 4	19	19	07/01/2006
	HMEO SWEEPER	Y	4/25/1988	18.195	581			FY 2006	R05 3	18	18	01/01/2006	1	37,771
	Dickens Jr, Nicholas			20	675		0		FY 2007	R05 4	19	19	07/01/2006	1
	HMEO SWEEPER	Y	10/7/1985	20.745				FY 2006	R05 3	18	18	01/01/2006	1	37,771
	Fryar, Norman			25	775		0		FY 2007	R05 4	19	19	07/01/2006	1
	HMEO SWEEPER	Y	5/6/2002	4.1562	576			FY 2006	R05 3	18	18	01/01/2006	1	37,771
	Fryar, Paul			15	325		0		FY 2007	R05 4	19	19	07/01/2006	1
	HMEO SWEEPER	Y	8/15/1977	28.896				FY 2006	R05 3	18	18	01/01/2006	1	37,771
	Mazzola, Stephen			25	850		0		FY 2007	R05 4	19	19	07/01/2006	1
Account Totals:					2,900	0	82,193	FY 2006		164	165		9.0	343,446
					7,025	0	454	FY 2007		170	170		9.0	354,224
Functional Element Totals:					2,900	0	82,193	FY 2006		164	165		9.0	343,446
					7,025	0	454	FY 2007		170	170		9.0	354,224

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0140108 - TRAFFIC CONTROL														
511001	Asst Traffic Engineer Wang, Nina	X	9/23/1996	9.7753	816	0		FY 2006	C09 8	1,064	1,064	07/01/2005	1	55,563
				20	575	0		FY 2007	C09 8	1,064	1,064	07/01/2006	1	55,350
	Jr Traffic Eng Aid Bianchi, Lawrence	Y	3/18/1985	21.301				FY 2006	R05 5	19	19	01/01/2006	1	39,681
				25	775	0		FY 2007	R05 6	20	20	07/01/2006	1	40,918
Account Totals:					816	0	23,596	FY 2006		1,083	1,084		2.0	95,243
					1,350	0	114	FY 2007		1,084	1,084		2.0	96,268
511002	Working Foreman Fleming, Robert	Y	6/18/1996	10.041	635			FY 2006	R09 2	20	20	01/01/2006	1	41,469
				20	575	0		FY 2007	R09 3	21	21	07/01/2006	1	42,772
	HMEO Tondreau, Widerson	Y	7/5/2005	0.9890	571			FY 2006	R04 4	18	18	01/01/2006	1	37,584
				10		0		FY 2007	R04 5	19	19	07/01/2006	1	38,952
	SHMEO Vacant	Y	4/1/2006	0.2493	558			FY 2006	R05 3	18	18	01/01/2006	1	37,771
				10		0		FY 2007	R05 3	18	18	07/01/2006	1	38,005
	Lead Sign Painter Murray, Richard	Y	1/21/1985	21.455				FY 2006	R09 1	19	19	01/01/2006	1	40,457
				25	775	0		FY 2007	R09 2	20	20	07/01/2006	1	41,721
	Traffic Maintenance Man Perkins, Thomas	Y	6/1/1987	19.096	577			FY 2006	R02 6	18	18	01/01/2006	1	37,226
				25	775	0		FY 2007	R02 7	19	19	07/01/2006	1	38,595
	Asst Traf Maint Man Beckler, Richard	Y	6/18/1968	38.060				FY 2006	R02 5	17	17	01/01/2006	1	36,323
				25	1,100	0		FY 2007	R02 6	18	18	07/01/2006	1	37,456
Account Totals:					2,341	0	45,033	FY 2006		110	111		6.0	230,831
					3,225	0	341	FY 2007		114	114		6.0	237,500
511002	Traffic Maintenance Man Position Eliminated	Y	10/1/2005	0.7479	0			FY 2006	R02 3	16	17	01/01/2006	1	34,561
				10		0		FY 2007	R02 4	0	0	07/01/2006	0	0
Account Totals:					0	0	0	FY 2006		16	17		1.0	34,561
						0	0	FY 2007		0	0		0.0	0
Functional Element Totals:					3,157	0	68,629	FY 2006		1,210	1,211		9.0	360,635
					4,575	0	454	FY 2007		1,198	1,198		8.0	333,768
0140109 - STREET LIGHTING														
511002	Gas Light Maint Man Dobson, Arnold	Y	4/28/1986	20.189	577			FY 2006	R03 5	18	18	01/01/2006	1	37,394
				25	775	0		FY 2007	R03 6	19	19	07/01/2006	1	38,575
Account Totals:					577	0	10,627	FY 2006		18	18		1.0	37,394
					775	0	57	FY 2007		19	19		1.0	38,575
Functional Element Totals:					577	0	10,627	FY 2006		18	18		1.0	37,394
					775	0	57	FY 2007		19	19		1.0	38,575

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0140111 - SOLID WASTE MGMT														
511001	Dir Environment Affair Donovan, Elaine	X	8/6/1990	29.345	1,266	0		FY 2006	H11 9	1,637	1,653	01/01/2006	1	85,882
			3/4/1977	25	875	0		FY 2007	H11 9	1,662	1,662	07/01/2006	1	86,413
	Solid Waste Manager Forrester, Courtney	X	12/15/2003	2.5452	758			FY 2006	H07 4	990	1,000	01/01/2006	1	51,949
				15		0		FY 2007	H07 4	1,005	1,005	07/01/2006	1	52,269
Account Totals:					2,024	0	4,068	FY 2006		2,627	2,654		2.0	137,831
					875	0	114	FY 2007		2,667	2,667		2.0	138,682
511002	Lead-SMEO Stevens, Paul	Y	8/13/1987	18.896	627			FY 2006	R06 5	19	20	01/01/2006	1	40,877
				20	675	0		FY 2007	R06 6	20	20	07/01/2006	1	42,143
	Resource Recov Cntr Att Campisi, Richard	Y	5/22/1972	34.132				FY 2006	R05 5	19	19	01/01/2006	1	39,681
				25	1,100	0		FY 2007	R05 6	20	20	07/01/2006	1	40,918
Account Totals:					627		23,596	FY 2006		38	39		2.0	80,558
					1,775	0	114	FY 2007		40	40		2.0	83,061
511101	Solid Waste/Recyl Coord Piselli, Nunzio	W	7/1/1991	15.014	265			FY 2006	QQQ Q	352	352		0.3	18,305
				0		0		FY 2007	QQQ Q	352	352		0.3	18,305
Account Totals:					265		0	FY 2006		352	352		0.3	18,305
						0	0	FY 2007		352	352		0.3	18,305
512001	Recycle Coord Herson, Barbara	W	2/7/1994	12.405	247			FY 2006	QQQ	20	20		0.4	17,000
				0		0		FY 2007	QQQ	20	20		0.4	17,000
Account Totals:					247		0	FY 2006		20	20		0.4	17,000
						0	0	FY 2007		20	20		0.4	17,000
Functional Element Totals:					3,163	0	27,664	FY 2006		3,038	3,064		4.7	253,694
					2,650	0	227	FY 2007		3,079	3,079		4.7	257,048
0140112 - ENGINEERING SERVICES														
511001	City Engineer Taverna, Louis	W	6/3/2002	4.0795	1,334			FY 2006	H12 9	1,744	1,761	01/01/2006	1	91,465
				15		0		FY 2007	H12 9	1,770	1,770	07/01/2006	1	92,029
	Associate City Engineer Daghlian, John	W	11/2/1998	7.6658	1,081			FY 2006	H10 7	1,412	1,426	01/01/2006	1	74,090
				15		0		FY 2007	H10 7	1,434	1,434	07/01/2006	1	74,547
	Traffic Engineer Schuckel, Clint	X	9/8/2003	2.8137	1,171			FY 2006	H10 9	1,530	1,545	01/01/2006	1	80,264
				15		0		FY 2007	H10 9	1,553	1,553	07/01/2006	1	80,759
	Permits Engineer Pologruto, Maria	X	9/9/2004	1.8082	944			FY 2006	H08 7	1,234	1,246	01/01/2006	1	64,713
				15		0		FY 2007	H08 7	1,252	1,252	07/01/2006	1	65,112
	Office Engineer Azure, Darrell	Y	11/28/1989	16.6	935			FY 2006	E44 6	1,160	1,172	01/01/2006	1	60,858
				20	575	0		FY 2007	E44 7	1,219	1,219	07/01/2006	1	63,377

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511001	Design Engineer Baldi, Michael	X	6/19/1972	34.055				FY 2006	E46 7	1,375	1,388	01/01/2006	1	72,115
				25	1,100	0		FY 2007	E46 8	1,447	1,447	07/01/2006	1	75,230
	Junior Design Engineer Vacant	X	7/1/2006	0	745			FY 2006	E44 1	0	0		0	0
				10		0		FY 2007	E44 1	977	977		1	50,817
	Chief of Survey Party McGillicuddy, Eugene	X	3/18/2002	4.2904	1,028			FY 2006	E45 7,8	1,285	1,346	03/13/2006	1	68,022
				15		0		FY 2007	E45 8	1,352	1,352	07/01/2006	1	70,322
	Survey Inst Technician Butler, Nicholas	X	6/15/2000	6.0466	806			FY 2006	E41 8	1,043	1,054	01/01/2006	1	54,729
				15		0		FY 2007	E41 8	1,059	1,059	07/01/2006	1	55,067
	Construction Engineer Devoy, James	Y	9/9/1968	37.833				FY 2006	E45 7,8	1,285	1,346	01/01/2006	1	68,640
				25	1,100	0		FY 2007	E45 8	1,352	1,352	07/01/2006	1	70,322
	Asst Construc Engineer O'Shea, Gerard	X	11/8/1999	6.6493	899			FY 2006	E43 8	1,164	1,176	01/01/2006	1	61,071
				15		0		FY 2007	E43 8	1,182	1,182	07/01/2006	1	61,448
	Construction Inspector Stellato, Angelo	X	5/3/2000	6.1644	841			FY 2006	E42 7,8	1,059	1,099	05/03/2006	1	55,629
				15		0		FY 2007	E42 8	1,105	1,105	07/01/2006	1	57,441
	Construction Inspector Benes, Richard	Y	9/29/1969	37.115				FY 2006	E42 8	1,088	1,099	01/01/2006	1	57,089
			5/29/1969	25	1,100	0		FY 2007	E42 8	1,105	1,105	07/01/2006	1	57,441
	Construction Inspector Mula, James	Y	10/22/1962	43.721	0			FY 2006	E42 8	1,088	1,099	01/01/2006	1	57,089
				25	1,100	0		FY 2007	E42 8	1,105	1,105	07/01/2006	1	57,441
Account Totals:					9,785	0	128,726	FY 2006		16,467	16,757		13.0	865,775
					4,975	0	624	FY 2007		17,910	17,910		14.0	931,355
511001	Construction Inspector Position Eliminated	X	7/1/2002	4.0027	0			FY 2006	E42 8	1,088	1,099	01/01/2006	1	57,089
					0			FY 2007	E42 8	0	0	07/01/2006	0	0
Account Totals:					0	0	0	FY 2006		1,088	1,099		1.0	57,089
						0	57	FY 2007		0	0		0.0	0
Functional Element Totals:					9,785	0	128,726	FY 2006		17,555	17,856		14.0	922,864
					4,975	0	681	FY 2007		17,910	17,910		14.0	931,355
0140114 - PARKING METER COLL/MAINT														
511002	Lead Parking Mtr Man Dore, Richard	Y	10/24/1966	39.712				FY 2006	R09 2	20	20	01/01/2006	1	41,464
				25	1,100	0		FY 2007	R09 3	21	21	07/01/2006	1	42,776
	Parking Meter Repairman McCarthy, Colin	Y	2/2/1998	8.4137	592			FY 2006	R04 6	19	19	01/01/2006	1	39,492
				15	325	0		FY 2007	R04 6,7	19	20	03/21/2007	1	40,072
Account Totals:					592	0	25,533	FY 2006		39	39		2.0	80,956
					1,425	0	57	FY 2007		40	40		2.0	82,848
Functional Element Totals:					592	0	25,533	FY 2006		39	39		2.0	80,956
					1,425	0	57	FY 2007		40	40		2.0	82,848

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Department Totals:					69,611	1	1,392,237	FY 2006		45,900	46,521		144.6	6,494,902
					70,301	0	5,733	FY 2007		46,315	46,521		143.1	6,571,583
501 - HEALTH & HUMAN SERVICES														
0150101 - HEALTH & HUMAN SVS ADMIN.														
511001	HHS Commissioner Naparstek, J David	W	9/2/1986	19.841 25	1,525 775			FY 2006 FY 2007	H14 9 H14 9	1,977 2,007	1,997 2,007	01/01/2006 07/01/2006	1 1	103,732 104,372
	PH Prog Specialist Vacant	W	7/1/2006	0 15	385			FY 2006 FY 2007	H07 8 H07 3	629 511	635 511	01/01/2006 07/01/2006	0.53 0.53	32,984 26,550
	Head Clerk Moreau, Mary	X	9/15/1993	12.8 20	612 550			FY 2006 FY 2007	S05 8 S05 8	780 792	788 792	01/01/2006 07/01/2006	1 1	40,934 41,186
	Head Clerk Vacant	Y	7/1/2006	0 10	514			FY 2006 FY 2007	S05 8 S05 3	780 673	788 673	01/01/2006 07/01/2006	1 1	40,934 34,990
	Head Clerk Langone, Helen	X	3/5/2001	5.3260 15	604			FY 2006 FY 2007	S05 7 S05 8	765 792	773 792	01/01/2006 07/01/2006	1 1	40,126 41,186
	Community Social Worker New Position		7/1/2006	0 10	583			FY 2006 FY 2007	S06 2 S06 4	0 764	0 764		0 1	0 39,733
Account Totals:					4,222		58,744	FY 2006		4,932	4,981		4.5	258,709
					1,325	0	114	FY 2007		5,539	5,539		5.5	288,018
511102	Principal Clerk Vacant	X	7/1/2006	0 10	352			FY 2006 FY 2007	S08 2 S04 2	444 458	449 458	01/01/2006 07/01/2006	0.5 0.77	23,317 23,794
Account Totals:					352		10,790	FY 2006		444	449		0.5	23,317
						0	0	FY 2007		458	458		0.8	23,794
Functional Element Totals:					4,573		69,534	FY 2006		5,376	5,430		5.0	282,026
					1,325	0	114	FY 2007		5,996	5,996		6.3	311,811
0150102 - ENVIRONMENTAL HEALTH														
511001	Sr Sanitary Inspector McNally, John	Y	1/3/1977	29.51 25	0 1,100			FY 2006 FY 2007	S09 8 S09 8	1,114 1,131	1,125 1,131	01/01/2006 07/01/2006	1 1	58,435 58,796
	Sr Sanitary Inspector DeLuca, Robert	Y	9/6/1977 3/31/1975	31.274 25	0 1,100			FY 2006 FY 2007	S09 8 S09 8	1,114 1,131	1,125 1,131	01/01/2006 07/01/2006	1 1	58,435 58,796
	Sanitary Inspector Williams, Robin	X	3/8/1999 7/8/1998	7.9863 15	786			FY 2006 FY 2007	S08 8 S08 8	1,019 1,034	1,029 1,034	01/01/2006 07/01/2006	1 1	53,458 53,788
	Sanitary Inspector Ramdin, Larry	X	7/30/2001	4.9233 15	786			FY 2006 FY 2007	S08 7,8 S08 8	1,019 1,034	1,029 1,034	01/01/2006 07/01/2006	1 1	53,458 53,788

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Account Totals:					1,573	0	30,743	FY 2006		4,266	4,309		4.0	223,786
					2,200	0	114	FY 2007		4,330	4,330		4.0	225,168
Functional Element Totals:					1,573	0	30,743	FY 2006		4,266	4,309		4.0	223,786
					2,200	0	114	FY 2007		4,330	4,330		4.0	225,168
0150103 - CLINICAL HEALTH														
511001	Director-Clinical Svcs	X	9/1/1998	17.192	1,136			FY 2006	H10 7,8	1,412	1,486	01/01/2006	1	75,628
	Walsh, Linda		4/26/1989	20	675	0		FY 2007	H10 8	1,493	1,493	01/01/2007	1	77,653
	Special Needs Nurse	W	11/28/2000	5.5918	594			FY 2006	NSN 5,6	647	760	09/01/2005	1	38,653
	Lowney, Margaret					0		FY 2007	NSN 6,7	763	786	09/01/2006	1	40,688
	Certified FT Nurse	Y	9/7/2004	1.8137	767			FY 2006	NFT 2,3	880	984	09/07/2005	1	50,344
	Sullivan, Elaine			10		0		FY 2007	NFT 3,4	989	1,018	09/07/2006	1	52,662
	Certified FT Nurse	X	7/1/2006	0	706			FY 2006	NFT 7	1,096	1,107	01/01/2006	1	57,504
	Vacant			10		0		FY 2007	NFT 1	932	932	07/01/2006	1	48,456
	Certified School Nurse	X	9/2/2002	3.8301	667			FY 2006	NCS 3,4	748	854	09/01/2005	1	43,636
	Campbell, Suzanne					500		FY 2007	NCS 4,5	858	884	09/01/2006	1	45,742
	Certified School Nurse	X	9/1/2003	2.8329	648			FY 2006	NCS 3	821	829	09/01/2005	1	43,208
	Clifford, Andrea					500		FY 2007	NCS 3,4	833	858	09/01/2006	1	44,409
	Certified School Nurse	Y	9/7/2005	0.8137	611			FY 2006	NCS 1	705	782	09/01/2005	1	40,115
	Schy, Susan					500		FY 2007	NCS 1,2	785	809	09/01/2006	1	41,860
	Certified School Nurse	X	6/10/2002	4.0603	648			FY 2006	NCS 2,3	726	829	09/01/2005	1	42,365
	Kramer, Gail					500		FY 2007	NCS 3,4	833	858	09/01/2006	1	44,409
	Certified School Nurse	Y	9/3/1996	9.8301	717			FY 2006	NCS 6,7	817	933	09/01/2005	1	47,682
	Milner, Rozanne				400	500		FY 2007	NCS 7	938	938	09/01/2006	1	48,769
	Certified School Nurse	W	9/5/2001	4.8219	667			FY 2006	NCS 3,4	748	854	09/01/2005	1	43,636
	Philips, Marie					500		FY 2007	NCS 4,5	858	884	09/01/2006	1	45,742
	Certified School Nurse	X	10/16/2000	5.7096	711			FY 2006	NCS 6,7	817	933	09/01/2005	1	47,682
	Pursley, Maureen					500		FY 2007	NCS 7	938	938	09/01/2006	1	48,769
	Certified School Nurse	X	9/4/2000	5.8247	711			FY 2006	NCS 6,7	817	933	09/01/2005	1	47,682
	Riley, Susan					500		FY 2007	NCS 7	938	938	09/01/2006	1	48,769
	Certified School Nurse	X	10/4/1999	6.7452	717			FY 2006	NCS 6,7	817	933	09/01/2005	1	47,682
	Sawyers, Linda				400	500		FY 2007	NCS 7	938	938	09/01/2006	1	48,769
	Certified School Nurse	Y	9/5/1989	16.830	722			FY 2006	NCS 7	844	933	09/01/2005	1	47,925
	Snyder, Sheila				750	500		FY 2007	NCS 7	938	938	09/01/2006	1	48,769
	Certified School Nurse	W	9/5/2001	4.8219	629			FY 2006	NCS 1,2	705	805	09/01/2005	1	41,131
	Vacant					500		FY 2007	NCS 2,3	809	833	09/01/2006	1	43,116

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511001	School Nurse Bisaga, Maureen	X	3/15/1999	7.3014	629 400	0 500		FY 2006	NNS 6,7	724	817	09/01/2005	1	41,834
								FY 2007	NNS 7	821	821	09/01/2006	1	42,709
	School Nurse Brooker, Becky	X	3/6/2006	0.3205	527			FY 2006	NNS 1	684	684	01/01/2006	1	35,727
								FY 2007	NNS 1,2	688	708	03/06/2007	1	36,112
	School Nurse Garvin, Ann	X	1/3/2006	0.4904	530			FY 2006	NNS 1	684	684	01/01/2006	1	35,727
								FY 2007	NNS 1,2	688	708	01/03/2007	1	36,294
	School Nurse Lambrecht, Melissa	X	9/8/2004	1.811	551			FY 2006	NNS 1,2	625	705	09/01/2005	1	36,087
								FY 2007	NNS 2,3	708	730	09/01/2006	1	37,758
	School Nurse Lieberman, Karin	X	10/31/2005	0.6658	535			FY 2006	NNS 1	678	684	01/01/2006	1	35,549
								FY 2007	NNS 1,2	688	708	09/01/2006	1	36,659
	School Nurse Murphy, Laura	X	9/6/1999	6.8219	623			FY 2006	NNS 6,7	724	817	09/01/2005	1	41,834
								FY 2007	NNS 7	821	821	09/01/2006	1	42,709
	School Nurse Rosen, Barbara	X	9/4/2000	5.8247	623			FY 2006	NNS 6,7	724	817	09/01/2005	1	41,834
								FY 2007	NNS 7	821	821	09/01/2006	1	42,709
	School Nurse Rothermel, Karen	X	12/16/1996	9.5452	629 400	0 500		FY 2006	NNS 6,7	724	817	09/01/2005	1	41,834
								FY 2007	NNS 7	821	821	09/01/2006	1	42,709
	School Nurse Rowley, Maureen	X	9/4/2000	5.8247	623			FY 2006	NNS 6,7	724	817	09/01/2005	1	41,834
								FY 2007	NNS 7	821	821	09/01/2006	1	42,709
	School Nurse Walsh, Kathleen	X	1/3/2006	0.4904	522			FY 2006	NNS 1	684	684	01/01/2006	1	35,727
								FY 2007	NNS 1,2	688	688	07/01/2006	1	35,768
	School Nurse Vacant	W	3/4/2002	4.3288	602			FY 2006	NNS 4,5	683	770	09/01/2005	1	39,433
								FY 2007	NNS 5,6	774	797	09/01/2006	1	41,260
Account Totals:					17,041	0	208,659	FY 2006		20,258	22,254		26.0	1,142,288
					3,025	0	738	FY 2007		22,184	22,492		26.0	1,165,973
511101	Public Health Nurse Culici, Cornelia	W	10/12/2000	5.7233	271			FY 2006	QQQ	23	23		0.4	18,656
								FY 2007	QQQ	23	23		0.4	18,656
	Child Physician Podolsky, Carol	W	9/6/1991	14.830	371 0			FY 2006	QQQ Q	39	39		0.3	25,553
								FY 2007	QQQ Q	39	39		0.3	25,553
	Audiologist Adler, Eve	W	9/14/1993	12.805	63			FY 2006	QQQ	25	25		0.1	4,325
								FY 2007	QQQ	25	25		0.1	4,325
	Nurse Seasonal/Temp	W	7/1/2003	3.0055 0	246			FY 2006	QQQ				0.3	16,982
								FY 2007	QQQ				0.3	16,982
Account Totals:					950	0	0	FY 2006		87	87		1.1	65,516
					0	0	0	FY 2007		87	87		1.1	65,516

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511102	School Health Aide Clark, Leslie	W	9/26/1988	17.775	316			FY 2006	H02 4	16	17	01/01/2006	0.9	21,126
				20	675	0		FY 2007	H02 4	17	17	07/01/2006	0.9	21,126
	School Health Aide Donovan, Deborah	W	9/1/1988	17.844	316			FY 2006	H02 4	16	17	01/01/2006	0.9	21,126
				20	675	0		FY 2007	H02 4	17	17	07/01/2006	0.9	21,126
	School Health Aide Quinn, Jane	W	9/9/1993	13.101	315			FY 2006	H02 4	16	17	01/01/2006	0.9	21,126
				20	575	0		FY 2007	H02 4	17	17	07/01/2006	0.9	21,126
Account Totals:					947		11,032	FY 2006		49	50		2.7	63,378
					1,925	0	114	FY 2007		50	50		2.7	63,378
Functional Element Totals:					18,938	0	219,691	FY 2006		20,394	22,391		29.8	1,271,182
					4,950	0	851	FY 2007		22,322	22,630		29.8	1,294,867
0150120 - HUMAN SERVICES														
511001	Assoc Director of H.S. Droz, Beverly	W	12/1/2000	5.5836	1,126			FY 2006	H10 7,8	1,412	1,486	01/01/2006	1	75,628
				15		0		FY 2007	H10 8	1,493	1,493	07/01/2006	1	77,653
Account Totals:					1,126		0	FY 2006		1,412	1,486		1.0	75,628
							0	FY 2007		1,493	1,493		1.0	77,653
Functional Element Totals:					1,126		0	FY 2006		1,412	1,486		1.0	75,628
							0	FY 2007		1,493	1,493		1.0	77,653
Department Totals:					26,211	1	319,968	FY 2006		31,449	33,615		39.8	1,852,623
					8,476	11,501	1,078	FY 2007		34,141	34,449		41.1	1,909,500
502 - SENIOR SERVICES														
0150202 - SENIOR SERVICES														
511001	Sr Center Director Colino, Jayne	X	8/27/1990	15.855	1,136			FY 2006	H10 7,8	1,412	1,486	01/01/2006	1	75,628
				20	675	0		FY 2007	H10 8	1,493	1,493	07/01/2006	1	77,653
	Sr Center Social Worker Laufer, Katharine	X	11/5/2001	4.6548	366			FY 2006	S08 7,8	453	466	11/05/2005	1	24,104
				15		0		FY 2007	S08 8	477	477	07/01/2006	1	24,808
	Admin Coordinator Bailey, Alice	W	4/22/1996	9.1425	553			FY 2006	S05 8	703	710	01/01/2006	1	36,857
				20	550	0		FY 2007	S05 8	714	714	07/01/2006	1	37,145
	Sr Center Program Coord Fisher, Joanne	X	5/18/1992	14.129	361			FY 2006	S06 8	444	449	01/01/2006	1	23,301
				20	650	0		FY 2007	S06 8	457	457	07/01/2006	1	23,764
	COA Outreach Worker Gonzalez, Ana	X	9/2/2003	2.8301	622			FY 2006	S06 4,5	781	788	09/02/2005	1	41,087
				10		0		FY 2007	S06 5,6	792	821	09/02/2006	1	42,422
	Receptionist PT Min	W	7/1/2003	3.0055	139			FY 2006	S03 2	257	257	07/01/2005	0.3	9,451
				0		0		FY 2007	S03 2	257	257	07/01/2005	0.3	9,451

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511001	Weekend Coordinator PT Min	W	7/1/2001	5.0055	21			FY 2006	QQQ			07/01/2005	0.1	4,500
				0						FY 2007	QQQ			07/01/2005
Account Totals:					3,197	0	46,475	FY 2006		4,050	4,156		5.4	214,928
					1,875	0	170	FY 2007		4,191	4,219		5.4	219,743
Functional Element Totals:					3,197	0	46,475	FY 2006		4,050	4,156		5.4	214,928
					1,875	0	170	FY 2007		4,191	4,219		5.4	219,743
Department Totals:					3,198	1	46,475	FY 2006		4,050	4,156		5.4	214,928
					1,876	0	170	FY 2007		4,191	4,219		5.4	219,743
503 - VETERAN SERVICES DEPT														
0150301 - VETERAN SERVICES														
511001	Vetrn Agt/Ad Dir Lic Guzzi, Fred	W	4/1/1996	10.255	1,134			FY 2006	H10 8	1,471	1,486	01/01/2006	1	77,177
				20	575					FY 2007	H10 8	1,493	1,493	07/01/2006
	Vet Srvs Contact Off Sweeney, Patricia	Y	2/17/1978	28.386	0			FY 2006	S07 8	932	942	01/01/2006	1	48,905
				25	850	2250				FY 2007	S07 8	946	946	07/01/2006
Account Totals:					1,134	0	9,610	FY 2006		2,403	2,427		2.0	126,082
					1,425	0	114	FY 2007		2,440	2,440		2.0	126,860
Functional Element Totals:					1,134	0	9,610	FY 2006		2,403	2,427		2.0	126,082
					1,425	0	114	FY 2007		2,440	2,440		2.0	126,860
Department Totals:					1,135	2,251	9,610	FY 2006		2,403	2,427		2.0	126,082
					1,426	0	114	FY 2007		2,440	2,440		2.0	126,860
601 - NEWTON PUBLIC LIBRARY														
0160101 - LIBRARY ADMINISTRATION														
511001	City Librarian Glick-Weil, Kathy	W	10/4/1993	12.748	1,470			FY 2006	H13 10	1,910	1,929	01/01/2006	1	100,206
				20	575					FY 2007	H13 10	1,939	1,939	07/01/2006
	Asst City Librarian Perlow, Nancy	W	5/30/1972	34.11	0			FY 2006	H10 9	1,530	1,545	01/01/2006	1	80,264
				25	875					FY 2007	H10 9	1,553	1,553	07/01/2006
	Principal Bookkeeper Yee, Hong Duc	W	9/28/1987	16.34	669			FY 2006	S06 8	853	861	01/01/2006	1	44,740
			3/3/1990	20	650				FY 2007	S06 8	866	866	07/01/2006	1
Account Totals:					2,139	0	40,069	FY 2006		4,293	4,336		3.0	225,211
					2,100	0	57	FY 2007		4,358	4,358		3.0	226,600
Functional Element Totals:					2,139	0	40,069	FY 2006		4,293	4,336		3.0	225,211
					2,100	0	57	FY 2007		4,358	4,358		3.0	226,600

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0160102 - LIBRARY BUILDING MAINT.														
511001	Sr Building Custodian Walsh, Lawrence	Y	8/8/1979	31.984				FY 2006	S07 8	932	942	01/01/2006	1	48,905
			7/15/1974	25	1,100	0		FY 2007	S07 8	946	946	07/01/2006	1	49,207
	Building Custodian Flynn, Alan	Y	11/15/1988	17.636	613			FY 2006	S05 8	780	788	01/01/2006	1	40,934
				20	650	0		FY 2007	S05 8	792	792	07/01/2006	1	41,186
	Building Custodian Greco, Frank	Y	7/12/1982	31.792	0	0		FY 2006	S05 8	780	788	01/01/2006	1	40,934
			9/23/1974	25	1,100	0		FY 2007	S05 8	792	792	07/01/2006	1	41,186
	Building Custodian Pescosolido, Stephen	Y	6/24/1991	19.721	615	0		FY 2006	S05 8	780	788	01/01/2006	1	40,934
			10/16/1986	25	750	0		FY 2007	S05 8	792	792	07/01/2006	1	41,186
	Building Custodian Sullivan, Gregory	Y	12/16/1974	31.562	0	0		FY 2006	S05 8	780	788	01/01/2006	1	40,934
				25	1,100	0		FY 2007	S05 8	792	792	07/01/2006	1	41,186
Account Totals:					1,228	0	43,307	FY 2006		4,053	4,094		5.0	212,639
					4,700	0	170	FY 2007		4,114	4,114		5.0	213,951
511101	Building Custodian Vacant	W	7/1/2005	1	114			FY 2006	QQQ	16	16		0.2	7,812
						0		FY 2007	QQQ	16	16		0.2	7,812
Account Totals:					114	0	0	FY 2006		16	16		0.2	7,812
					0	0	0	FY 2007		16	16		0.2	7,812
Functional Element Totals:					1,342	0	43,307	FY 2006		4,070	4,110		5.2	220,451
					4,700	0	170	FY 2007		4,131	4,131		5.2	221,763
0160103 - MAIN LIBRARY														
511001	Supervisor/Circulation Vesset, Gila	W	5/23/1988	18.118	1,030			FY 2006	S11 6,7	1,308	1,321	01/01/2006	1	68,600
				20	650	0		FY 2007	S11 7,8	1,327	1,351	09/27/2006	1	69,966
	Supervisor/Reference Johnson, Anne	W	8/31/1992	13.841	1,033			FY 2006	S11 8	1,331	1,345	01/01/2006	1	69,835
				20	550	0		FY 2007	S11 8	1,351	1,351	07/01/2006	1	70,266
	Supervisor/Childrens' Raskin, Susan	W	10/22/1984	21.704				FY 2006	S11 8	1,331	1,345	01/01/2006	1	69,835
				25	750	0		FY 2007	S11 8	1,351	1,351	07/01/2006	1	70,266
	Supervisor/Tech Svcs Buglio, Michelle	W	8/4/1997	11.033	950			FY 2006	S11 3,4	1,133	1,189	01/01/2006	1	60,593
			6/22/1995	20	550	0		FY 2007	S11 5,6	1,239	1,283	06/20/2007	1	64,491
	Asst Supervis/Reference Hanson, Ryan	W	6/14/2004	2.0466	893			FY 2006	S10 4,5	1,076	1,087	06/14/2005	1	56,771
				20		0		FY 2007	S10 5,6	1,133	1,173	06/14/2006	1	61,116
	Asst Superv/Circulation Feldman, Sarah	W	11/7/2002	3.6493	703			FY 2006	S09 1	875	884	01/01/2006	1	45,896
				20		0		FY 2007	S09 1,2	888	925	07/18/2006	1	48,013
	Public Relations Mgr Purcell, Beth	W	4/14/1993	13.222	794			FY 2006	S08 8	1,019	1,029	01/01/2006	1	53,458
				20	550	0		FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788

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511001	Reference Librarian Allaire, Alan	W	7/13/1992	13.975	794			FY 2006	S08 8	1,019	1,029	01/01/2006	1	53,458
				20	550	0		FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
	Reference Librarian Audet, Virginia	W	7/1/1985	21.014				FY 2006	S08 8	1,019	1,029	01/01/2006	1	53,458
				25	750	0		FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
	Reference Librarian Balshone, Cathy	W	1/25/1993	12.858	794			FY 2006	S08 8	1,019	1,029	01/01/2006	1	53,458
				20	550	0		FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
	Reference Librarian Clifton, Regina	W	11/24/1982	23.616				FY 2006	S08 8	1,019	1,029	01/01/2006	1	53,458
				25	750	0		FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
	Reference Librarian Fischer, Karen	W	7/24/1995	11.244	794			FY 2006	S08 8	1,019	1,029	01/01/2006	1	53,458
				20	550	0		FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
	Reference Librarian Flannery, Georgina	W	2/14/1972	34.4				FY 2006	S08 8	1,019	1,029	01/01/2006	1	53,458
				25	1,100	0		FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
	Reference Librarian Goldman, Brenda	W	3/18/1996	9.2493	794			FY 2006	S08 8	1,019	1,029	01/01/2006	1	53,458
				20	550	0		FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
	Reference Librarian Green, Sharon	W	7/23/1987	18.953	796			FY 2006	S08 8	1,019	1,029	01/01/2006	1	53,458
				20	650	0		FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
	Reference Librarian Hernon, Elinor	W	8/18/1986	24.241	797			FY 2006	S08 8	1,019	1,029	01/01/2006	1	53,458
				25	750	0		FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
	Librarian/Children Connelly, Marianne	W	11/18/1987	18.630	796			FY 2006	S08 8	1,019	1,029	01/01/2006	1	53,458
				20	650	0		FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
	Librarian/Children Holmblad, Jean	W	7/26/2000	5.9342	786			FY 2006	S08 7,8	1,019	1,029	01/01/2006	1	53,458
				20		0		FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
	Librarian/AV Gradone, Linda	W	7/23/1973	32.962				FY 2006	S08 8	1,019	1,029	01/01/2006	1	53,458
				25	1,100	0		FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
	Supervisor of Pages Cicciu, Mary	W	2/18/1970	36.389	0			FY 2006	S06 8	853	861	01/01/2006	1	44,740
				25	1,100	0		FY 2007	S06 8	866	866	07/01/2006	1	45,016
	Tech Srvs Classifier Kays, Jeffrey	W	5/17/1996	8.5315	625			FY 2006	S06 4,5	753	788	01/02/2006	1	40,213
				15		0		FY 2007	S06 5,6	792	821	07/01/2006	1	42,676
	ESL Coordinator Becam, Susan	W	10/30/1997	8.674	604			FY 2006	S05 8	780	788	01/01/2006	1	40,934
				15		0		FY 2007	S05 8	792	792	07/01/2006	1	41,186
	Order Clerk Chao, Josephine	W	9/9/1996	10.142	612			FY 2006	S05 7,8	780	788	01/01/2006	1	40,934
				20	550	0		FY 2007	S05 8	792	792	07/01/2006	1	41,186
	Sr Library Assistant Bell, Lorne	W	9/8/2003	2.8137	467			FY 2006	S04 2	583	589	01/01/2006	1	30,579
				10		0		FY 2007	S04 2,3	592	615	09/12/2006	1	31,752

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511001	Sr Library Assistant Biloskirka, Roxanne	W	8/17/2004	1.6630	464			FY 2006	S04 1,2	560	589	11/01/2005	1	30,219
			11/1/2004	10			0		FY 2007	S04 2,3	592	615	11/01/2006	1
	Sr Library Assistant Campbell, Michael	W	1/9/2006	0.474	443			FY 2006	S04 1	560	566	01/01/2006	1	29,367
				10			0		FY 2007	S04 1,2	568	592	01/09/2007	1
	Sr Library Assistant Devitt, Cheryl	W	7/1/2005	1	470			FY 2006	S04 2	583	589	01/01/2006	1	30,579
				10			0		FY 2007	S04 3	615	615	07/01/2006	1
	Sr Library Assistant Gorin, David	W	3/27/2000	6.2658	553			FY 2006	S04 6,7	676	683	01/01/2006	1	35,470
				15			0		FY 2007	S04 7,8	710	725	07/01/2006	1
	Sr Library Assistant Hansen, Elaine	W	9/17/1994	11.512	561			FY 2006	S04 8	714	721	01/01/2006	1	37,449
			12/29/1994	20	550		0		FY 2007	S04 8	725	725	07/01/2006	1
	Sr Library Assistant Hickey, Michael	W	2/11/2002	4.2137	510			FY 2006	S04 4,5	630	659	04/15/2006	1	33,191
			4/15/2002	15			0		FY 2007	S04 5,6	663	686	04/15/2007	1
	Sr Library Assistant Hong, Suchen	W	1/3/2000	6.4959	547			FY 2006	S04 6,7	676	706	01/03/2006	1	36,071
				15			0		FY 2007	S04 7,8	710	725	01/03/2007	1
	Sr Library Assistant Lawrence, Paula	W	9/26/1994	13.430	561			FY 2006	S04 8	714	721	01/01/2006	1	37,449
			1/28/1993	20	550		0		FY 2007	S04 8	725	725	07/01/2006	1
	Sr Library Assistant Leifeld, Sandra	W	11/6/2000	5.6521	553			FY 2006	S04 7,8	699	721	11/06/2005	1	37,243
				15			0		FY 2007	S04 8	725	725	07/01/2006	1
	Sr Library Assistant Luu, Muoi	W	8/4/1997	9.8356	561			FY 2006	S04 8	714	721	01/01/2006	1	37,449
			9/1/1996	20	550		0		FY 2007	S04 8	725	725	07/01/2006	1
	Sr Library Assistant Maineri, Walter	W	6/2/2003	3.0822	490			FY 2006	S04 3,4	606	612	06/02/2006	1	31,670
				10			0		FY 2007	S04 4,5	639	663	06/02/2007	1
	Sr Library Assistant Montgomery, Robert	W	2/10/1997	9.7644	561			FY 2006	S04 8	714	721	01/01/2006	1	37,449
			9/27/1996	20	550		0		FY 2007	S04 8	725	725	07/01/2006	1
	Sr Library Assistant Pachenko, Helen	W	1/5/1999	7.2411	553			FY 2006	S04 6,7	676	706	01/01/2006	1	36,080
			4/6/1999	15			0		FY 2007	S04 7,8	710	725	07/01/2006	1
	Sr Library Assistant Shmidt, Tatyana	W	4/10/1989	17.236	562			FY 2006	S04 8	714	721	01/01/2006	1	37,449
				20	650		0		FY 2007	S04 8	725	725	07/01/2006	1
	Sr Library Assistant Smith, Patricia	W	11/20/2000	5.6137	553			FY 2006	S04 8	714	721	01/01/2006	1	37,449
				15			0		FY 2007	S04 8	725	725	07/01/2006	1
Account Totals:					22,007	0	288,629	FY 2006		34,000	34,521		39.0	1,788,465
					15,500	0	1,419	FY 2007		34,849	35,185		39.0	1,823,336
511101	Reference Librarian	W			232			FY 2006	QQQ Q	20	20		0.4	15,980
							0		FY 2007	QQQ Q	20	20		0.4

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511101	Reference Librarian	W			363	0		FY 2006	QQQ Q	20	20		0.62	25,037
								FY 2007	QQQ Q	20	20		0.62	25,037
	Sr Library Assistant	W			166	0		FY 2006	QQQ Q	12	12		0.5	11,410
								FY 2007	QQQ Q	12	12		0.5	11,410
	Sr Library Assistant	W			331	0		FY 2006	QQQ Q	12	12		0.73	17,140
								FY 2007	QQQ Q	12	12		0.73	17,140
	Sr Library Assistant	W			331	0		FY 2006	QQQ Q	12	12		1	22,818
								FY 2007	QQQ Q	12	12		1	22,818
	Sr Library Assistant	W			276	0		FY 2006	QQQ Q	12	12		0.8	19,022
								FY 2007	QQQ Q	12	12		0.8	19,022
	Sr Library Assistant	W		0	619	0		FY 2006	QQQ	12	12		2	42,665
								FY 2007	QQQ	12	12		2	42,665
	Sr Library Assistant	W			298	0		FY 2006	QQQ	12	12		0.9	20,537
								FY 2007	QQQ	12	12		0.9	20,537
	Technology Librarian	W			232	0		FY 2006	QQQ Q	20	20		0.4	15,980
								FY 2007	QQQ Q	20	20		0.4	15,980
	Page	W		0	180	0		FY 2006	QQQ Q	7	7		1	12,432
								FY 2007	QQQ Q	7	7		1	12,432
	Page	W		0	180	0		FY 2006	QQQ Q	7	7		1	12,432
								FY 2007	QQQ Q	7	7		1	12,432
	Page	W		0	90	0		FY 2006	QQQ Q	7	7		1	12,432
								FY 2007	QQQ Q	7	7		0.5	6,216
	Page	W		0	180	0		FY 2006	QQQ Q	7	7		1	12,432
								FY 2007	QQQ Q	7	7		1	12,432
	Page	W		0	180	0		FY 2006	QQQ Q	7	7		1	12,432
								FY 2007	QQQ Q	7	7		1	12,432
	Page	W		0	180	0		FY 2006	QQQ Q	7	7		1	12,432
								FY 2007	QQQ Q	7	7		1	12,432
	Page	W		0	180	0		FY 2006	QQQ Q	7	7		1	12,432
								FY 2007	QQQ Q	7	7		1	12,432
	Page	W		0	180	0		FY 2006	QQQ Q	7	7		1	12,432
								FY 2007	QQQ Q	7	7		1	12,432

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511101	Sr. Page	W		0	97	0		FY 2006	QQQ Q	7	7		0.5	6,703
								FY 2007	QQQ Q	7	7		0.5	6,703
Account Totals:					4,475	0	0	FY 2006		201	201		16.9	309,180
						0	0	FY 2007		201	201		16.4	302,964
511102	Reference Librarian Higgins, Kristina	W	7/1/1992	18.712	640			FY 2006	S08 8	815	823	01/01/2006	0.8	42,766
			10/19/1987	20	650	0	FY 2007	S08 8	827	827	07/01/2006	0.8	43,030	
	Reference Librarian Kasten, Susan	W	10/5/1992	13.745	430			FY 2006	S08 8	543	549	01/01/2006	0.5	28,511
				20	550	0	FY 2007	S08 8	552	552	07/01/2006	0.5	28,685	
	Reference Librarian Woo, Laurie	W	10/5/1998	7.8877	369			FY 2006	S08 6,7	451	471	10/05/2005	0.47	24,329
			8/13/1998	9		0	FY 2007	S08 7,8	474	483	10/05/2006	0.47	24,976	
	Librarian/Children Forbes-Nicoll, Melissa	W	10/4/1999	6.7452	506			FY 2006	S08 8	652	659	01/01/2006	0.64	34,213
				20		0	FY 2007	S08 8	662	662	07/01/2006	0.64	34,424	
	Librarian/Children McCuen, Pamela	W	11/20/2000	5.6137	422			FY 2006	S08 7,8	533	549	11/20/2005	0.53	28,339
				20		0	FY 2007	S08 8	552	552	07/01/2006	0.53	28,685	
	Librarian/Children Zuckerman, Deena	W	9/3/1996	5.0493	364			FY 2006	S08 5,6	436	456	01/01/2006	0.4	23,261
			6/14/2001	20		0	FY 2007	S08 6,7	458	474	07/01/2006	0.4	24,637	
	Sr Library Assistant Marshall, Louise	W	9/3/1996	7.8986	273			FY 2006	S04 3,4	323	339	01/01/2006	0.53	17,287
			8/9/1998	15		0	FY 2007	S04 4,5	341	353	07/01/2006	0.53	18,377	
	Sr Library Assistant Martin-Derogatis, K.	W	10/14/1998	7.3863	298			FY 2006	S04 8	381	385	01/01/2006	0.53	19,974
			2/12/1999	15		0	FY 2007	S04 8	386	386	07/01/2006	0.53	20,095	
	Sr Library Assistant Schaeffer, Max	W	5/26/1997	7.8219	298			FY 2006	S04 7,8	381	385	01/01/2006	0.53	19,974
			9/6/1998	15		0	FY 2007	S04 8	386	386	07/01/2006	0.53	20,095	
	Sr Library Assistant Graceffa, Margaret	W	11/7/2005	0.6466	237			FY 2006	S04 4	294	297	01/01/2006	0.47	15,412
				10		0	FY 2007	S04 4,5	298	309	11/07/2006	0.47	15,878	
	Sr Library Assistant Weiss, Rebecca	W	9/8/1980	25.827				FY 2006	S04 8	333	336	01/01/2006	0.47	17,477
				25	800	0	FY 2007	S04 8	338	338	07/01/2006	0.47	17,582	
	Sr Library Assistant OConnor, Kellie	W	8/9/2004	2.1945	253			FY 2006	S04 2	311	314	01/01/2006	0.53	16,309
			4/21/2004	10		0	FY 2007	S04 2,3	316	328	08/09/2006	0.53	16,996	
	Asst Supervr/Childrens' Foley, Deborah	W	7/1/1986	18.701	698			FY 2006	S09 8	1,114	1,125	01/01/2006	1	58,435
			10/23/1987	20	650	0	FY 2007	S09 8	905	905	07/01/2006	0.8	47,038	
	SLA/Custodian Mearls, Steve	W	10/15/2001	4.7123	298			FY 2006	S04 7,8	381	385	10/15/2005	0.53	20,016
				15		0	FY 2007	S04 8	386	386	10/15/2006	0.53	20,095	
	A/V Classifier Buchanan, Peter	W	2/12/2001	4.0247	351			FY 2006	S06 2,3	409	430	01/01/2006	0.6	21,883
			6/23/2002	15		0	FY 2007	S06 3,4	432	448	01/05/2006	0.6	23,732	

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511102	Jr Library Asst Salvucci, Joseph	W	10/11/2005	0.7205	203			FY 2006	S02 1	250	252	01/01/2006	0.53	13,094
				10		0		FY 2007	S02 1,2	253	264	10/11/2006	0.53	13,570
	Social Services Librari Schatz, Natalie	W	3/31/1999	7.2575	630			FY 2006	S08 8	815	823	01/01/2006	0.8	42,766
				20		0		FY 2007	S08 8	827	827	07/01/2006	0.8	43,030
	Jr Library Asst Mansfield, Julia	X	1/9/2006	0.474	185			FY 2006	S01 1	231	231	01/09/2006	0.53	12,035
				10		0		FY 2007	S01 1.2	232	241	01/09/2007	0.53	12,286
	Public Relations Asst Srougi, Shirin	W	3/31/2005	1.2521	206			FY 2006	S04 1	261	264	01/01/2006	0.4	13,699
						0		FY 2007	S04 1	265	265	07/01/2006	0.4	13,784
Account Totals:					6,661		114,462	FY 2006		8,914	9,071		10.8	469,780
					2,650	0	397	FY 2007		8,890	8,988		10.6	466,998
Functional Element Totals:					33,143	0	403,091	FY 2006		43,115	43,794		66.6	2,567,426
					18,150	0	1,816	FY 2007		43,940	44,374		65.9	2,593,298
0160104 - BRANCH LIBRARIES														
511001	Branch Librarian II Goldberg, Susan	W	9/7/1976	29.833				FY 2006	S08 8	1,019	1,029	01/01/2006	1	53,458
				25	1,100	0		FY 2007	S08 8	1,034	1,034	07/01/2006	1	53,788
	Branch Librarian I Wangler, Christopher	W	1/5/2005	1.4849	601			FY 2006	S07 1,2	732	770	01/01/2006	1	39,181
				10		0		FY 2007	S07 2,3	774	805	01/05/2007	1	41,010
	Branch Librarian Dopp, Marischka	W	7/29/1992	13.932	728			FY 2006	S07 7	915	924	01/01/2006	1	47,979
				20	550	0		FY 2007	S07 8	946	946	07/01/2006	1	49,207
Account Totals:					1,329	0	18,842	FY 2006		2,665	2,723		3.0	140,618
					1,650	0	57	FY 2007		2,754	2,785		3.0	144,004
511102	Branch Librarian I Tai, Nien Lung	W	8/28/1989	16.852	396			FY 2006	S07 8	497	502	01/01/2006	0.53	26,083
				20	650	0		FY 2007	S07 8	505	505	07/01/2006	0.53	26,242
Account Totals:					396		4,805	FY 2006		497	502		0.5	26,083
					650	0	0	FY 2007		505	505		0.5	26,242
Functional Element Totals:					1,726	0	23,647	FY 2006		3,162	3,225		3.5	166,701
					2,300	0	57	FY 2007		3,259	3,290		3.5	170,246
Department Totals:					38,350	1	510,114	FY 2006		54,640	55,465		78.4	3,179,788
					27,251	0	2,100	FY 2007		55,688	56,152		77.7	3,211,907
602 - PARKS & RECREATION DEPT														
0160201 - PARKS & REC ADMIN.														
511001	Recreation Commissioner Towle, Fran	W	7/21/1969	36.97	0	0		FY 2006	H14 9	1,977	1,997	01/01/2006	1	103,732
				25	875	0		FY 2007	H14 9	2,007	2,007	07/01/2006	1	104,372

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511001	Deputy Rec Commissioner DeRubeis, Robert	Y	9/14/1987	21.529	1,312			FY 2006	H11 10	1,700	1,717	01/01/2006	1	89,185
			12/25/1984	25	775	0		FY 2007	H11 10	1,726	1,726	07/01/2006	1	89,736
	Rec Aquatics Manager Cahill, Thomas	X	10/31/1988	17.677	948	0		FY 2006	S10 8	1,218	1,230	01/01/2006	1	63,879
				20	650	0		FY 2007	S10 8	1,236	1,236	07/01/2006	1	64,276
	Rec Program Manager Brown, Mary	X	7/5/1988	21.266	870	0		FY 2006	S09 8	1,114	1,125	01/01/2006	1	58,435
			3/31/1985	25	750	0		FY 2007	S09 8	1,131	1,131	07/01/2006	1	58,796
	Rec Program Manager Ames, Channon	X	2/11/2002	4.3863	826			FY 2006	S09 5,6	1,021	1,068	02/11/2006	1	54,223
				15		0		FY 2007	S09 6,7	1,073	1,110	02/11/2007	1	56,538
	Rec Program Manager Dore, Judith	X	9/25/1981	28.173				FY 2006	S09 8	1,114	1,125	01/01/2006	1	58,435
			5/6/1978	25	850	0		FY 2007	S09 8	1,131	1,131	07/01/2006	1	58,796
	Rec Program Manager Stapleton, Carolyn	Y	4/29/1975	31.195				FY 2006	S09 8	1,114	1,125	01/01/2006	1	58,435
				25	1,100	0		FY 2007	S09 8	1,131	1,131	07/01/2006	1	58,796
	Rec Program Manager Pelkowsky, Stephanie	X	10/18/1993	17.184	868	0		FY 2006	S09 8	1,114	1,125	01/01/2006	1	58,435
			4/29/1989	20	650	0		FY 2007	S09 8	1,131	1,131	07/01/2006	1	58,796
	Head Bookkeeper Brearley, Kathleen	Y	2/9/1970	36.414	0	0		FY 2006	S07 8	932	942	01/01/2006	1	48,905
				25	1,100	0		FY 2007	S07 8	946	946	07/01/2006	1	49,207
	Administrative Asst Hays, Faye	Y	10/27/1986	19.690	670	0		FY 2006	S06 8	853	861	01/01/2006	1	44,740
				25	750	0		FY 2007	S06 8	866	866	07/01/2006	1	45,016
	Payroll Supv/Dispatcher Mazzola, Diane	X	6/27/1994	10.803	667	0		FY 2006	S06 7,8	853	861	01/01/2006	1	44,740
			9/14/1995	20	550	0		FY 2007	S06 8	866	866	07/01/2006	1	45,016
Account Totals:					6,163	0	114,347	FY 2006		13,009	13,176		11.0	683,146
					8,050	0	511	FY 2007		13,242	13,279		11.0	689,347
511102	Adopt-a-Space Coord Schein, Carol	W	7/1/2004	2	399			FY 2006	H08 2	521	526	01/01/2006	0.53	27,324
				15		0		FY 2007	H08 2	529	529	07/01/2006	0.53	27,493
Account Totals:					399	0	0	FY 2006		521	526		0.5	27,324
						0	0	FY 2007		529	529		0.5	27,493
Functional Element Totals:					6,561	0	114,347	FY 2006		13,530	13,702		11.5	710,470
					8,050	0	511	FY 2007		13,771	13,808		11.5	716,839
01602010 - PUBLIC GROUNDS MAINT														
511001	Superintend Maint Mandatori, David	Y	8/6/1979	35.293				FY 2006	C10 8	1,207	1,207	07/01/2005	1	62,995
			3/25/1971	25	775	0		FY 2007	C10 8	1,207	1,207	07/01/2006	1	62,754
	Asst. Superintendant Mannion, Derek	X	5/19/2003	3.1205	771			FY 2006	C09 5,6	988	1,013	05/19/2006	1	51,710
				10		0		FY 2007	C09 6,7	1,013	1,039	05/19/2007	1	52,843
Account Totals:					771	0	8,022	FY 2006		2,194	2,220		2.0	114,706
					775	0	57	FY 2007		2,220	2,246		2.0	115,597

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511002	W F - Carpenter Valente, Robert	Y	3/25/1968	38.293				FY 2006	R09 2	20	20	01/01/2006	1	41,464
				25	1,100	0		FY 2007	R09 3	21	21	07/01/2006	1	42,776
	W F - Carpenter Lomer, Paul	Y	7/1/1985	21.014				FY 2006	R09 2	20	20	01/01/2006	1	41,464
				25	775	0		FY 2007	R09 3	21	21	07/01/2006	1	42,776
	WF-Parks Maint Crafts Womboldt, Francis	Y	7/7/1972	34.373				FY 2006	R09 2	20	20	01/01/2006	1	41,464
				25	1,100	0		FY 2007	R09 3	21	21	07/01/2006	1	42,776
	W F - Laborer Ireland, David	Y	10/23/1967	42.701				FY 2006	R08 3	20	20	01/01/2006	1	41,276
				25	1,100	0		FY 2007	R08 4	20	20	07/01/2006	1	42,565
	W F - Laborer Morrissey, Thomas	Y	2/23/1970	36.375				FY 2006	R08 3	20	20	01/01/2006	1	41,276
				25	1,100	0		FY 2007	R08 4	20	20	07/01/2006	1	42,565
	Irrigation Spect Lord, Earle	Y	12/1/2003	2.5836	627			FY 2006	R09 2	20	20	01/01/2006	1	41,464
				10		0		FY 2007	R09 3	21	21	07/01/2006	1	42,776
	Carpenter Carroll, James	Y	10/6/1969	36.759				FY 2006	R05 5	19	19	01/01/2006	1	39,681
				25	1,100	0		FY 2007	R05 6	20	20	07/01/2006	1	40,918
	Parks Maint Craftsman Burns, Stephen	Y	8/14/1972	33.901				FY 2006	R04 6	19	19	01/01/2006	1	39,492
				25	1,100	0		FY 2007	R04 7	20	20	07/01/2006	1	40,939
	Parks Maint Craftsman Panaggio, Louis	Y	4/12/1971	38.005				FY 2006	R04 6	19	19	01/01/2006	1	39,492
				25	1,100	0		FY 2007	R04 7	20	20	07/01/2006	1	40,939
	Parks Maint Craftsman Porcena, Josette	Y	7/28/1986	19.94	611			FY 2006	R04 6	19	19	01/01/2006	1	39,492
				25	775	0		FY 2007	R04 7	20	20	07/01/2006	1	40,939
	Parks Maint Craftsman Cole, John	Y	6/2/1969	37.238				FY 2006	R04 6	19	19	01/01/2006	1	39,492
				25	1,100	0		FY 2007	R04 7	20	20	07/01/2006	1	40,939
	SMEO Dagostino, Robert	Y	10/20/1997	8.7014	605			FY 2006	R05 5	19	19	01/01/2006	1	39,681
				15	325	0		FY 2007	R05 6	20	20	07/01/2006	1	40,918
	SMEO Norton, Michael	Y	4/2/1973	33.268				FY 2006	R05 5	19	19	01/01/2006	1	39,681
				25	1,100	0		FY 2007	R05 6	20	20	07/01/2006	1	40,918
	HMEO Cavallo, Vincent	Y	1/28/1964	43.036				FY 2006	R04 4	18	18	01/01/2006	1	37,582
				25	1,100	0		FY 2007	R04 5	19	19	07/01/2006	1	38,764
	HMEO Flaherty, Joseph	Y	10/6/1969	36.759	484			FY 2006	R04 4	18	18	01/01/2006	1	37,582
				25	1,100	0		FY 2007	R04 5	19	19	07/01/2006	1	38,764
	HMEO Whynot, Stephen	Y	10/31/1983	22.682				FY 2006	R04 4	18	18	01/01/2006	1	37,582
				25	775	0		FY 2007	R04 5	19	19	07/01/2006	1	38,955
	Park Maint Man Martell, Roy	Y	7/1/1985	21.014				FY 2006	R02 3	16	17	01/01/2006	1	34,561
				25	775	0		FY 2007	R02 4	17	17	07/01/2006	1	35,661

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511002	Laborer Ryan, Robert	Y	5/1/1967	39.195 25	1,100	0		FY 2006	R02 3	16	17	01/01/2006	1	34,561
								FY 2007	R02 4	17	17	07/01/2006	1	35,661
Account Totals:					2,327		150,126	FY 2006		337	340		18.0	707,289
					16,625	0	965	FY 2007		351	351		18.0	730,551
512001	Laborer Saesonal/Temp	W	7/1/2003	3.0055	269			FY 2006	QQQ				0.4	18,536
				0		0		FY 2007	QQQ				0.4	18,536
Account Totals:					269		0	FY 2006					0.4	18,536
						0	0	FY 2007					0.4	18,536
Functional Element Totals:					3,367		158,148	FY 2006		2,531	2,560		20.4	840,530
					17,400	0	1,022	FY 2007		2,571	2,597		20.4	864,685
01602011 - FORESTRY SERVICES														
511001	Asst. Superintendent DeSimone, Louis	Y	4/2/1979	27.266				FY 2006	C09 6	1,013	1,013	07/01/2005	1	52,889
				25	775	0		FY 2007	C09 7	1,039	1,039	07/01/2006	1	54,018
Dir of Urban Forestry Welch, Marc	X	6/10/2002	4.0603	946				FY 2006	H10 4	1,236	1,248	01/01/2006	1	64,829
			15		0		FY 2007	H10 4	1,254	1,254	07/01/2006	1	65,229	
Account Totals:					946		25,291	FY 2006		2,249	2,261		2.0	117,718
					775	0	57	FY 2007		2,293	2,293		2.0	119,247
Functional Element Totals:					946		25,291	FY 2006		2,249	2,261		2.0	117,718
					775	0	57	FY 2007		2,293	2,293		2.0	119,247
016020201 - RECREATION ACTIVITIES														
512001	Rec Leaders Seasonal/Temp	W	7/1/2004	2.0027	227			FY 2006	QQQ				1	23,636
				0		0		FY 2007	QQQ				1	15,636
Account Totals:					227		0	FY 2006					1.0	23,636
						0	0	FY 2007					1.0	15,636
Functional Element Totals:					227		0	FY 2006					1.0	23,636
						0	0	FY 2007					1.0	15,636
016020202 - OUTDOOR SWIMMING														
512001	Rec Leaders Seasonal/Temp	W	7/1/2004	2.0027	2,246			FY 2006	QQQ				5	154,867
				0		0		FY 2007	QQQ				5	154,867
Account Totals:					2,246		0	FY 2006					5.0	154,867
						0	0	FY 2007					5.0	154,867
Functional Element Totals:					2,246		0	FY 2006					5.0	154,867
						0	0	FY 2007					5.0	154,867

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0160203 - INDOOR RECREATION														
512001	Rec Leaders	W	7/1/2004	2	966			FY 2006	QQQ				2	66,611
	Seasonal/Temp			0		0		FY 2007	QQQ				2	66,611
Account Totals:					966		0	FY 2006					2.0	66,611
						0	0	FY 2007					2.0	66,611
Functional Element Totals:					966		0	FY 2006					2.0	66,611
						0	0	FY 2007					2.0	66,611
0160204 - SPECIAL NEEDS REC.														
511001	Dir of Special Needs	X	1/14/2002	4.4630	859			FY 2006	S09 7,8	1,094	1,125	01/01/2006	1	57,901
	Kelly, Mark			15		0		FY 2007	S09 8	1,131	1,131	07/01/2006	1	58,796
Account Totals:					859		4,068	FY 2006		1,094	1,125		1.0	57,901
						0	57	FY 2007		1,131	1,131		1.0	58,796
511101	Leaders		7/1/2003	3.0055	2			FY 2006	QQQ				0.1	80
	PT Min			0		0		FY 2007	QQQ				0.1	80
Account Totals:					2		0	FY 2006					0.1	80
						0	0	FY 2007					0.1	80
512001	Leaders	W	7/1/2004	2.0027	657			FY 2006	QQQ				0.5	45,275
	Seasonal/Temp			0		0		FY 2007	QQQ				0.5	45,275
Account Totals:					657		0	FY 2006					0.5	45,275
						0	0	FY 2007					0.5	45,275
Functional Element Totals:					1,518		4,068	FY 2006		1,094	1,125		1.6	103,256
						0	57	FY 2007		1,131	1,131		1.6	104,151
016020501 - EMERSON COMMUNITY CTR														
512001	Rec Leaders	W	7/1/2004	2.0027	151			FY 2006	QQQ				0.3	15,400
	Seasonal/Temp			0		0		FY 2007	QQQ				0.3	10,400
Account Totals:					151		0	FY 2006					0.3	15,400
						0	0	FY 2007					0.3	10,400
Functional Element Totals:					151		0	FY 2006					0.3	15,400
						0	0	FY 2007					0.3	10,400
016020502 - HAMILTON COMMUNITY CTR														
512001	Rec Leaders	W	7/1/2004	2.0027	134			FY 2006	QQQ				0.3	14,225
	Seasonal/Temp			0		0		FY 2007	QQQ				0.3	9,225
Account Totals:					134		0	FY 2006					0.3	14,225
						0	0	FY 2007					0.3	9,225

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
Functional Element Totals:					134		0	FY 2006					0.3	14,225
						0	0	FY 2007					0.3	9,225
0160206 - SENIOR RECREATION SVS														
512001	Rec Leaders	W	7/1/2004	2.0027	77			FY 2006	QQQ				0.1	5,305
	Seasonal/Temp			0		0		FY 2007	QQQ				0.1	5,305
Account Totals:					77		0	FY 2006					0.1	5,305
						0	0	FY 2007					0.1	5,305
Functional Element Totals:					77		0	FY 2006					0.1	5,305
						0	0	FY 2007					0.1	5,305
0160207 - CULTURAL AFFAIRS														
511001	Cultural Affairs Direct	Y	7/1/1982	24.016				FY 2006	H09 9	1,430	1,444	01/01/2006	1	75,013
	Plaut, Linda			25	775	4175		FY 2007	H09 9	1,451	1,451	07/01/2006	1	75,476
Account Totals:							7,617	FY 2006		1,430	1,444		1.0	75,013
					775	4,175	0	FY 2007		1,451	1,451		1.0	75,476
Functional Element Totals:							7,617	FY 2006		1,430	1,444		1.0	75,013
					775	4,175	0	FY 2007		1,451	1,451		1.0	75,476
0160208 - RECREATION VEHL MAINT.														
511002	M/E Repairman	Y	11/7/1983	24.452				FY 2006	R07 4	20	20	01/01/2006	1	41,066
	Forte, Peter		1/23/1982	25	850	0		FY 2007	R07 5	20	20	07/01/2006	1	42,354
Account Totals:							11,032	FY 2006		20	20		1.0	41,066
					850	0	57	FY 2007		20	20		1.0	42,354
Functional Element Totals:							11,032	FY 2006		20	20		1.0	41,066
					850	0	57	FY 2007		20	20		1.0	42,354
Department Totals:					16,194	1	320,503	FY 2006		20,854	21,113		46.2	2,168,096
					27,851	4,176	1,703	FY 2007		21,238	21,300		46.2	2,184,796
603 - NEWTON HISTORY MUSEUM														
0160301 - MUSEUM SERVICES														
511001	Dir.Jackson Homestead	W	4/1/2006	0.2493	926			FY 2006	H09 5	1,210	1,222	01/01/2006	1	63,473
	Vacant			15		0		FY 2007	H09 5	1,228	1,228	07/01/2006	1	63,864
Account Totals:					926		10,790	FY 2006		1,210	1,222		1.0	63,473
						0	0	FY 2007		1,228	1,228		1.0	63,864
511102	Museum Clerk	X	9/7/1999	6.8192	356			FY 2006	S04 8	457	461	01/01/2006	0.64	23,968
	Morrissey, Fae			8	0	0		FY 2007	S04 8	464	464	07/01/2006	0.64	24,115

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Account	Position Title Employee Name	Civil Serv	Hire Date Benefit Date	Yrs Serv Vacation	Medicare Longvty	Holiday Add Comp	Health Life	F.Y.	Grade	Starting Salary	Ending Salary	Step Date	FTE	GROSS
511102	Sr Curator-Manuscript Abele, Susan	W	7/12/1993	12.978	540			FY 2006	H07 6	694	701	01/01/2006	0.64	36,414
				16	575	0		FY 2007	H07 6	705	705	07/01/2006	0.64	36,639
	Education Manager Sibley, Sheila	W	5/6/1996	9.1425	602			FY 2006	H06 7	775	783	01/01/2006	0.75	40,670
			5/12/1997	16	575	0	FY 2007	H06 7	787	787	07/01/2006	0.75	40,921	
Account Totals:					1,497		22,174	FY 2006		1,926	1,946		2.0	101,052
					1,150	0	114	FY 2007		1,955	1,955		2.0	101,675
Functional Element Totals:					2,424		32,964	FY 2006		3,136	3,168		3.0	164,524
					1,150	0	114	FY 2007		3,183	3,183		3.0	165,539
Department Totals:					2,425		32,964	FY 2006		3,136	3,168		3.0	164,524
					1,151	0	114	FY 2007		3,183	3,183		3.0	165,539