

CITY OF NEWTON, MASSACHUSETTS  
MAYOR'S RECOMMENDED FY 2007 BUDGET  
SUMMARY OF REVOLVING FUNDS, GIFTS AND GRANTS

	FY 2003 Expended	FY 2004 Expended	FY 2005 Expended	FY 2006 YTD Expended	FY 2006 Authorization Request	FY 2007 Authorization Request
<b>CLERK OF THE BOARD OF ALDERMEN</b>						
Kendrick Fund (Holiday Gifts)	\$ 200	\$ 200	\$ -	\$ -	\$ 1,000	\$ -
<b>MAYOR'S OFFICE</b>						
Women's Commission Revolving	\$ 751	\$ 1,005	\$ 179	\$ -	\$ 5,000	\$ 5,000
<b>PURCHASING DEPARTMENT</b>						
Office Furniture Replacement Revolving	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000
<b>HUMAN RESOURCES DEPARTMENT</b>						
Employee Memorial Fountain Maintenance	\$ 6,463	\$ 3,065	\$ 85	\$ -	\$ -	\$ -
<b>ELECTION COMMISSION</b>						
Extended Polling Hour Grant	\$ 10,953	\$ 3,192	\$ 5,507	\$ 4,712	\$ -	\$ 25,000
<b>PLANNING DEPARTMENT</b>						
Federal Emergency Shelter Grant	\$ 78,347	\$ 91,000	\$ 85,678	\$ 69,209	\$ 98,948	\$ 97,854
HOME Affordable Housing Grant	\$ 2,064,041	\$ 1,341,375	\$ 1,340,289	\$ 1,016,177	\$ 1,631,029	\$ 2,155,694
Community Development Block Grant	\$ 2,783,395	\$ 3,385,002	\$ 3,419,475	\$ 1,979,002	\$ 2,543,897	\$ 2,297,155
Mass Historic Commission Grants	\$ 44,367	\$ 1,500	\$ 3,500	\$ 10,500	\$ -	\$ -
Women's Enterprise Imitative Revolving	\$ 3,170	\$ 3,490	\$ 6,147	\$ 2,591	\$ 10,000	\$ 10,000
<b>CONSERVATION COMMISSION</b>						
Conservation Land Maintenance Revolving	\$ 29,862	\$ 36,109	\$ 24,265	\$ 13,365	\$ 60,000	\$ 60,000
Environmental Education Revolving	\$ 21,950	\$ 16,671	\$ 15,291	\$ 26,089	\$ 40,000	\$ 40,000
Deer Park Maintenance Revolving	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500
Plantings Revolving	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
<b>PUBLIC BUILDING DEPARTMENT</b>						
Mass Technology Corp Solar Energy Grant	\$ -	\$ -	\$ 2,439	\$ 454,553	\$ -	\$ -
U.S Department of Energy Solar Energy Grants	\$ -	\$ -	\$ -	\$ 15,715	\$ -	\$ 25,000
Carr School Activities Revolving	\$ -	\$ -	\$ -	\$ 127	\$ -	\$ 2,000

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<b>POLICE DEPARTMENT</b>						
Federal Law Enforcement Block Grant	\$ 10,964	\$ 7,400	\$ 13,382	\$ 2,000	\$ 15,000	\$ -
Homeland Security Equipment Grant	\$ -	\$ 909,113	\$ -	\$ -	\$ -	\$ 12,000
Homeland Security Overtime Grant	\$ -	\$ -	\$ 4,346	\$ 42,680	\$ 127,780	\$ -
Federal Homeland Security SHSP II Training Grant	\$ -	\$ -	\$ 11,999	\$ 70,490	\$ 124,386	\$ -
State Community Policing Grant	\$ 313	\$ 50,932	\$ 78,279	\$ 24,849	\$ 46,313	\$ 46,313
DARE Tobacco Control Grant	\$ -	\$ -	\$ 2,804	\$ 1,784	\$ -	\$ -
State/Federal Bullet Proof Vest Reimb. Grant	\$ 5,669	\$ 6,509	\$ -	\$ 8,826	\$ 26,638	\$ 25,000
Seatbelt Safety Grant (Click it or Ticket)	\$ 7,095	\$ 8,435	\$ 13,422	\$ 9,983	\$ 10,000	\$ 10,000
Cops & Kids Program Gifts	\$ -	\$ -	\$ 5,160	\$ 8	\$ -	\$ -
Police Equipment Grant	\$ 64,500	\$ 2,000	\$ -	\$ 7,000	\$ -	\$ -
<b>FIRE DEPARTMENT</b>						
Regional HAZMAT Grant Program	\$ 17,737	\$ 15,773	\$ 16,175	\$ 10,370	\$ 25,000	\$ 25,000
FEMA Local Preparedness Grant	\$ -	\$ -	\$ 12,816	\$ -	\$ -	\$ 12,800
Fire Equipment Grant	\$ 64,500	\$ -	\$ 60,015	\$ -	\$ 60,000	\$ 60,000
MDU Operating Grant	\$ -	\$ -	\$ 1,319	\$ 1,130	\$ 3,000	\$ 3,500
<b>PUBLIC WORKS DEPARTMENT</b>						
Chapter 90 Highway Grant	\$ 642,477	\$ 1,401,158	\$ 1,614,417	\$ 314,450	\$ 1,150,000	\$ 1,400,000
Municipal Recycling Incentive Grant	\$ 36,230	\$ 51,291	\$ 87,882	\$ 35,313	\$ 75,000	\$ 259,000
Sewer Rate Relief Grant	\$ -	\$ 1,268	\$ -	\$ -	\$ 3,000	\$ 3,000
FEMA Snow & Ice Control Grant	\$ -	\$ -	\$ 654,173	\$ -	\$ -	\$ -
Waste to Energy Grant	\$ 173,412	\$ 101,508	\$ 22,714	\$ -	\$ 95,000	\$ -
MTA Traffic Signal Grant	\$ -	\$ -	\$ 51,444	\$ 11,733	\$ -	\$ -
Street Opening Permit Revolving	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 400,000
Private Way Repairs Revolving	\$ -	\$ -	\$ 8,728	\$ 6,319	\$ -	\$ 100,000
Sidewalk/Curb Betterment Revolving	\$ 51,440	\$ 144,867	\$ 190,722	\$ -	\$ 350,000	\$ 350,000
Compost Bin Revolving	\$ 3,018	\$ 1,614	\$ 1,543	\$ -	\$ 5,000	\$ 5,000
<b>NEWTON SENIOR CENTER</b>						
State Consumer Protection Grant	\$ 37,000	\$ 37,000	\$ 39,000	\$ 22,731	\$ 40,000	\$ 40,000
State Council on Aging Formula Grant	\$ 70,511	\$ 40,427	\$ 79,808	\$ 46,550	\$ 90,000	\$ 112,000
Senior Transportation Revolving	\$ 442	\$ 428	\$ 61	\$ -	\$ 30,000	\$ 40,000
Senior Center Revolving	\$ 40,631	\$ 44,691	\$ 38,924	\$ 32,311	\$ 50,000	\$ 55,000
Council on Aging Revolving	\$ 5,205	\$ 5,003	\$ 4,131	\$ 4,247	\$ 40,000	\$ 40,000
Consumer Protection Donation Revolving	\$ 4,519	\$ 464	\$ 484	\$ 240	\$ 3,000	\$ 3,000
Senior Center Gifts	\$ -	\$ 5,003	\$ -	\$ -	\$ 10,000	\$ 10,000

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<b>HEALTH &amp; HUMAN SVS DEPARTMENT</b>						
School Health Nursing State Grant	\$ 205,458	\$ 174,071	\$ 189,648	\$ 53,365	\$ 200,000	\$ 200,000
Tobacco Control Grant	\$ -	\$ -	\$ 1,896	\$ -	\$ -	\$ -
CDC Public Health Emergency Grant	\$ -	\$ 19,206	\$ 19,692	\$ -	\$ 20,000	\$ 20,000
Holiday Food Gift & Donation Revolving	\$ 9,900	\$ 8,800	\$ 8,000	\$ -	\$ 25,000	\$ 25,000
Human Rights Commission Activities	\$ -	\$ -	\$ -	\$ 18,500	\$ 500	\$ 500
Charles River Medical Society Gifts	\$ -	\$ 1,538	\$ -	\$ 762	\$ 3,000	\$ 3,000
Newton 2000 Volunteer Services Gifts	\$ 14,294	\$ 11,096	\$ 10,035	\$ 3,315	\$ 40,000	\$ 40,000
Federal FEMA Emergency Food/Shelter Grant	\$ 30,000	\$ 17,498	\$ 17,502	\$ -	\$ 50,000	\$ -
Federal Title 111C Grant	\$ -	\$ -	\$ -	\$ 734	\$ 4,608	\$ 4,608
Youth Outreach Program Gifts	\$ -	\$ -	\$ -	\$ -	\$ 3,152	\$ 3,152
Youth Commission Gifts	\$ -	\$ -	\$ -	\$ 193	\$ 193	\$ 1,500
Active Newton Program	\$ -	\$ -	\$ -	\$ -	\$ 4,414	\$ 10,000
<b>PARKS &amp; RECREATION DEPARTMENT</b>						
Mass Relief Tree Planting Grants	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
Urban Forestry Grant	\$ -	\$ -	\$ -	\$ 2,892	\$ -	\$ -
National Parks Service Land & Conservation Fund	\$ -	\$ -	\$ 16,207	\$ -	\$ -	\$ -
Mass Cultural Commission Program Grant	\$ 15,964	\$ 6,250	\$ 1,250	\$ -	\$ 30,000	\$ 30,000
Park Land Maintenance Revolving	\$ -	\$ 25,000	\$ 22,808	\$ -	\$ 75,000	\$ 75,000
Senior Citizen Program Revolving	\$ 37,632	\$ 43,269	\$ 39,549	\$ 32,003	\$ 60,000	\$ 60,000
Arts in the Park Revolving	\$ 119,603	\$ 141,569	\$ 144,578	\$ 115,710	\$ 250,000	\$ 250,000
Mass Arts Lottery Grant	\$ 15,996	\$ 12,714	\$ 4,615	\$ 4,991	\$ 30,000	\$ 30,000
Camp Program Revolving	\$ 348,204	\$ 304,650	\$ 296,606	\$ 304,085	\$ 550,000	\$ 550,000
Recreation Activity/Class Revolving	\$ 277,941	\$ 260,312	\$ 422,229	\$ 336,061	\$ 675,000	\$ 675,000
Tree Planting Gift/Donation Revolving	\$ -	\$ -	\$ 969	\$ -	\$ 20,000	\$ 20,000
Landscape Maint. Revolving	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000
Field Renovation Gift/Donation Revolving	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000
Tree Ordinance Revolving	\$ -	\$ -	\$ 159,103	\$ -	\$ 350,000	\$ 375,000
Field Maintenance Revolving	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
Millennium Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
<b>JACKSON HOMESTEAD</b>						
Jackson Homestead Admission Revolving	\$ 112	\$ 1,479	\$ 928	\$ -	\$ 4,500	\$ 4,500
Museum for America Grant	\$ -	\$ -	\$ 15,379	\$ 22,260	\$ 54,979	\$ 54,979
<b>LIBRARY BOARD OF TRUSTEES</b>						
State Library Aid	\$ 119,949	\$ 113,489	\$ 132,890	\$ 72,335	\$ 150,000	\$ 150,000
LSTA Technology Grant	\$ 3,563	\$ 6,437	\$ 16,244	\$ -	\$ -	\$ 20,000
Use of Library Building & Equipment Revolving	\$ 20,055	\$ 16,988	\$ 16,522	\$ 6,581	\$ 40,000	\$ 40,000
<b>SCHOOL COMMITTEE</b>						
School Transportation Revolving	\$ -	\$ 367,477	\$ 318,486	\$ 127,758	\$ 580,000	\$ 450,000
High School Parking Revolving	\$ -	\$ 65,628	\$ 56,012	\$ -	\$ 75,000	\$ 75,000

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