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Committee of the Whole Agenda

City of Newton In City Council

Monday, May 17, 2021

The Committee of the Whole will hold this meeting as a virtual meeting on Monday, May 17, 2021 at 7:45 pm. To view this meeting use this link at the above date and time:

<https://us02web.zoom.us/j/88420773668>

One tap mobile +13126266799,,88420773668#

Dial by your location +1 646 558 8656 Meeting ID: 884 2077 3668

Items scheduled for discussion:

Referred to Finance and Appropriate Committees

#1-21 Submittal of the FY 2022 to FY 2026 Capital Improvement Plan
HER HONOR THE MAYOR submitting the Fiscal Years 2022 to 2026 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

#1-21(2) Submittal of the FY 2022 – FY 2026 Supplemental Capital Improvement Plan
HER HONOR THE MAYOR submitting the FY 2022 – FY 2026 Supplemental Capital Improvement Plan.

Public Hearing

1-21(4) Proposed Water, Sewer and Stormwater Rates
HER HONOR THE MAYOR submitting recommended Fiscal Year (FY) 2022 Water/Sewer/Storm Water Rates for implementation on July 1, 2021 as follows:

FY 2022 Tiers & Rates for Water and Sewer

<u>HCF Per Quarter</u>	<u>Water Rate Per HCF</u>	<u>Sewer Rate Per HCF</u>
0-10	\$7.12	\$10.98
11-25	\$8.23	\$12.85
26-60	\$9.46	\$13.80
>60	\$11.80	\$15.87
Irrigation	\$13.00	n/a

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

FY 2021 Stormwater Fees

1-4 family dwellings

\$100.00

Commercial Stormwater Fees: based on impervious area - \$0.0470 per impervious square foot.

Please Note: Her Honor the Mayor will be available after public hearings on items #1-21 #1-21(2) and #1-21(4) to answer questions from Councilors on the proposed FY22 budget, CIP and supplemental CIP.

Respectfully Submitted,

Susan Albright, President