

A photograph showing utility workers in a trench. One worker in the foreground is wearing a yellow hard hat and a neon green safety vest, using a shovel to work on a large, reddish-brown pipe. Another worker in a neon green shirt is visible in the background. The trench is filled with dirt and rocks, and a concrete slab is visible on the right side. The scene is outdoors, with a house and some greenery in the background.

Utilities Division – Water Fund

Mission

Provide clean, reliable, and safe drinking water to the City of Newton.

The goal of the Water Subdivision is to provide top tier water delivery to city residents, institutions, and commercial properties. The water is clean and safe and is delivered efficiently. To accomplish this, the Department ensures that all water lines have been properly maintained and replaced when necessary, all leaks are found and dealt with quickly, and most importantly, no harmful chemicals such as lead are able to infiltrate the water system.

Department of Public Works

Utilities Water Division

Fiscal Year 2022 Outcomes and Strategies

Outcome 1

Effective and Efficient Water Delivery Infrastructure

The Water Division will continue its annual water line replacement, lining, and cleaning projects in order to ensure water is delivered safely and efficiently to the residents and businesses of Newton, as well as increase fire flow capacity. In FY22 over 3 miles of water mains will be rehabilitated, a major part of this project includes 2,300 linear feet of water main on Ward Street between Manet Road and Waverley Avenue, 5,200 linear feet of water main on Needham Street between Boylston Street and Oak Street and 2,900 linear feet of water main on Chestnut Street from Beacon Street to Commonwealth Avenue.

In order to continue ensuring that Newton has exceptional water quality, the Water Division will begin its second year of a 3-year uni-directional flushing program. The program will remove iron deposits within the water distribution system, verify water valve operation, and inspect and document fire hydrant data in the city's electronic infrastructure database.

Outcome 2

Maintain Clean and Safe Water Lines

This year the Water Division will begin working towards the development of a Capital Efficiency Plan (CEP) for the water distribution system. The components of the plan include updating the hydraulic model and the Geographical Information System (GIS), identify critical water system

components and customers and perform an Asset Inventory and Condition Assessment. Utilizing this information will allow the city to prioritize improvements in the distribution system and develop estimated costs for those improvements.

Outcome 3

Capital Efficiency Plan for the Water Distribution System

FUND: 6000 - WATER FUND OPER
DEPARTMENT: ALL DEPARTMENTS

CITY OF NEWTON BUDGET
FUNCTIONAL ELEMENT SUMMARY

| | ACTUAL 2018 | ACTUAL 2019 | ACTUAL 2020 | ORIGINAL 2021 | PROPOSED 2022 | CHANGE 2021 to 2022 | % CHANGE |
|------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------|-------------|
| 104 - COMPTROLLER | | | | | | | |
| 60A10490 - TRANSFER TO OTHER FUND | 2,155,353 | 2,209,237 | 2,275,514 | 2,252,071 | 2,333,989 | 81,918 | 4% |
| 60A10491 - CONTRIBUTORY RETIREMEN | 688,784 | 751,171 | 795,118 | 842,616 | 871,184 | 28,567 | 3% |
| 60A10492 - WORKERS COMPENSATION | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 0 | 0% |
| 60A10498 - BUDGETED RESERVES | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 100% |
| TOTAL DEPARTMENT 104 | 3,094,137 | 3,210,408 | 3,320,632 | 3,344,687 | 3,555,173 | 210,485 | 6% |
| 107 - TREASURY | | | | | | | |
| 60A10771 - BOND MATURITIES | 3,079,426 | 3,217,946 | 2,785,966 | 2,792,545 | 2,435,200 | -357,345 | -13% |
| 60A10772 - INTEREST ON BONDS | 264,603 | 226,350 | 433,185 | 499,338 | 457,430 | -41,908 | -8% |
| 60A10781 - MWRA ASSESSMENTS | 12,923,268 | 12,110,805 | 12,707,811 | 13,567,097 | 13,812,627 | 245,530 | 2% |
| TOTAL DEPARTMENT 107 | 16,267,297 | 15,555,100 | 15,926,961 | 16,858,980 | 16,705,257 | -153,723 | -1% |
| 108 - LAW | | | | | | | |
| 60A10841 - LEGAL CLAIMS/SETTLEMENT | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 100% |
| TOTAL DEPARTMENT 108 | 0 | 0 | 0 | 0 | 50,000 | 50,000 | 100% |
| 401 - PUBLIC WORKS | | | | | | | |
| 60A40101 - WATER ADMIN & SUPPORT | 422 | 38,721 | 35,134 | 50,230 | 45,000 | -5,230 | -10% |
| 60A40102 - WATER VEHICLE MAINT. | 161,928 | 865,743 | 269,278 | 175,700 | 460,200 | 284,500 | 162% |
| 60A40103 - WATER METERS | 751,397 | 715,386 | 692,746 | 677,499 | 970,425 | 292,926 | 43% |
| 60A40104 - WATER MAIN REPAIR/INSTL | 998,560 | 1,272,566 | 1,187,291 | 942,435 | 994,548 | 52,114 | 6% |
| 60A40105 - WATER SERVICE CONNECTI | 1,738,750 | 1,476,403 | 1,142,158 | 1,100,500 | 1,752,872 | 652,372 | 59% |
| 60A40106 - HYDRANT INSPECTIONS | 345,498 | 290,543 | 197,185 | 286,761 | 379,101 | 92,340 | 32% |
| 60A40107 - WATER PUMP STATION MAIN | 126,544 | 168,973 | 399,058 | 231,000 | 198,300 | -32,700 | -14% |
| TOTAL DEPARTMENT 401 | 4,123,098 | 4,828,335 | 3,922,849 | 3,464,125 | 4,800,446 | 1,336,322 | 39% |
| TOTAL FUND 6000 | 23,484,532 | 23,593,843 | 23,170,442 | 23,667,792 | 25,110,876 | 1,443,084 | 6% |

FUND: 6000 - WATER FUND OPER
DEPARTMENT: ALL DEPARTMENTS

**CITY OF NEWTON BUDGET
DEPARTMENT LEGAL LEVEL OF CONTROL**

| | ACTUAL 2018 | ACTUAL 2019 | ACTUAL 2020 | ORIGINAL 2021 | RECOMMENDED 2022 | CHANGE 2021 to 2022 |
|--------------------------------------|------------------|------------------|------------------|------------------|---------------------|------------------------|
| COMPTROLLER SUMMARY | | | | | | |
| 52 - EXPENSES | 250,000 | 250,000 | 250,000 | 250,000 | 350,000 | 100,000 |
| 59 - TRANS TO OTHER FUND | 2,155,353 | 2,209,237 | 2,275,514 | 2,252,071 | 2,333,989 | 81,918 |
| 57 - FRINGE BENEFITS | 688,784 | 751,171 | 795,118 | 842,616 | 871,184 | 28,567 |
| TOTAL DEPARTMENT | 3,094,137 | 3,210,408 | 3,320,632 | 3,344,687 | 3,555,173 | 210,485 |
| TRANSFER TO OTHER FUNDS | | | | | | |
| 59 - TRANS TO OTHER FUND | 2,155,353 | 2,209,237 | 2,275,514 | 2,252,071 | 2,333,989 | 81,918 |
| TOTAL TRANSFER TO OTHER FUNDS | 2,155,353 | 2,209,237 | 2,275,514 | 2,252,071 | 2,333,989 | 81,918 |
| CONTRIBUTORY RETIREMENT | | | | | | |
| 57 - FRINGE BENEFITS | 688,784 | 751,171 | 795,118 | 842,616 | 871,184 | 28,567 |
| TOTAL CONTRIBUTORY RETIREMENT | 688,784 | 751,171 | 795,118 | 842,616 | 871,184 | 28,567 |
| WORKERS COMPENSATION | | | | | | |
| 52 - EXPENSES | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| TOTAL WORKERS COMPENSATION | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| BUDGETED RESERVES | | | | | | |
| 52 - EXPENSES | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| TOTAL BUDGETED RESERVES | 0 | 0 | 0 | 0 | 100,000 | 100,000 |

| |
|--|
| CITY OF NEWTON BUDGET DEPARTMENT LEGAL LEVEL OF CONTROL |
|--|

| | ACTUAL 2018 | ACTUAL 2019 | ACTUAL 2020 | ORIGINAL 2021 | RECOMMENDED 2022 | CHANGE 2021 to 2022 |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|------------------------|
| TREASURY SUMMARY | | | | | | |
| 56 - INTERGOVERNMENTAL | 12,923,268 | 12,110,805 | 12,707,811 | 13,567,097 | 13,812,627 | 245,530 |
| 5D - DEBT SERVICE | 3,344,028 | 3,444,296 | 3,219,151 | 3,291,883 | 2,892,630 | -399,253 |
| TOTAL DEPARTMENT | 16,267,297 | 15,555,100 | 15,926,961 | 16,858,980 | 16,705,257 | -153,723 |
| BOND MATURITIES | | | | | | |
| 5D - DEBT SERVICE | 3,079,426 | 3,217,946 | 2,785,966 | 2,792,545 | 2,435,200 | -357,345 |
| TOTAL BOND MATURITIES | 3,079,426 | 3,217,946 | 2,785,966 | 2,792,545 | 2,435,200 | -357,345 |
| INTEREST ON BONDS | | | | | | |
| 5D - DEBT SERVICE | 264,603 | 226,350 | 433,185 | 499,338 | 457,430 | -41,908 |
| TOTAL INTEREST ON BONDS | 264,603 | 226,350 | 433,185 | 499,338 | 457,430 | -41,908 |
| MWRA ASSESSMENTS | | | | | | |
| 56 - INTERGOVERNMENTAL | 12,923,268 | 12,110,805 | 12,707,811 | 13,567,097 | 13,812,627 | 245,530 |
| TOTAL MWRA ASSESSMENTS | 12,923,268 | 12,110,805 | 12,707,811 | 13,567,097 | 13,812,627 | 245,530 |
| LAW SUMMARY | | | | | | |
| 52 - EXPENSES | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| TOTAL DEPARTMENT | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| LEGAL CLAIMS/SETTLEMENTS | | | | | | |
| 52 - EXPENSES | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| TOTAL LEGAL CLAIMS/SETTLEMENTS | 0 | 0 | 0 | 0 | 50,000 | 50,000 |

| |
|--|
| CITY OF NEWTON BUDGET DEPARTMENT LEGAL LEVEL OF CONTROL |
|--|

| | ACTUAL 2018 | ACTUAL 2019 | ACTUAL 2020 | ORIGINAL 2021 | RECOMMENDED 2022 | CHANGE 2021 to 2022 |
|--|------------------|------------------|------------------|------------------|---------------------|------------------------|
| PUBLIC WORKS SUMMARY | | | | | | |
| 51 - PERSONNEL SERVICES | 2,175,316 | 2,162,101 | 1,879,294 | 1,871,000 | 1,966,045 | 95,045 |
| 52 - EXPENSES | 1,363,459 | 1,346,002 | 1,082,243 | 1,156,930 | 1,783,000 | 626,070 |
| 58 - CAPITAL EXPENSES | 131,412 | 831,252 | 520,611 | 56,500 | 550,000 | 493,500 |
| 57 - FRINGE BENEFITS | 425,337 | 488,981 | 440,702 | 379,695 | 501,401 | 121,707 |
| TOTAL DEPARTMENT | 4,095,524 | 4,828,335 | 3,922,849 | 3,464,125 | 4,800,446 | 1,336,322 |
| WATER ADMIN & SUPPORT | | | | | | |
| 51 - PERSONNEL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 - EXPENSES | 422 | 38,721 | 35,134 | 50,230 | 45,000 | -5,230 |
| 57 - FRINGE BENEFITS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL WATER ADMIN & SUPPORT | 422 | 38,721 | 35,134 | 50,230 | 45,000 | -5,230 |
| WATER VEHICLE MAINT. | | | | | | |
| 51 - PERSONNEL SERVICES | 0 | 0 | 2,172 | 0 | 0 | 0 |
| 52 - EXPENSES | 161,928 | 144,776 | 138,077 | 169,200 | 160,200 | -9,000 |
| 58 - CAPITAL EXPENSES | 0 | 720,967 | 128,999 | 6,500 | 300,000 | 293,500 |
| 57 - FRINGE BENEFITS | 0 | 0 | 30 | 0 | 0 | 0 |
| TOTAL WATER VEHICLE MAINT. | 161,928 | 865,743 | 269,278 | 175,700 | 460,200 | 284,500 |
| WATER METERS | | | | | | |
| 51 - PERSONNEL SERVICES | 373,184 | 456,084 | 365,174 | 424,796 | 462,518 | 37,722 |
| 52 - EXPENSES | 254,295 | 126,913 | 108,409 | 85,000 | 215,000 | 130,000 |
| 58 - CAPITAL EXPENSES | 18,042 | 17,618 | 108,778 | 50,000 | 150,000 | 100,000 |
| 57 - FRINGE BENEFITS | 90,948 | 114,771 | 110,385 | 117,704 | 142,907 | 25,203 |
| TOTAL WATER METERS | 736,469 | 715,386 | 692,746 | 677,499 | 970,425 | 292,926 |
| WATER MAIN REPAIR/INSTL | | | | | | |
| 51 - PERSONNEL SERVICES | 649,354 | 644,316 | 620,692 | 546,208 | 422,258 | -123,949 |
| 52 - EXPENSES | 269,919 | 547,110 | 470,953 | 338,000 | 492,000 | 154,000 |
| 57 - FRINGE BENEFITS | 69,540 | 81,140 | 95,646 | 58,227 | 80,290 | 22,063 |
| TOTAL WATER MAIN REPAIR/INSTL | 988,813 | 1,272,566 | 1,187,291 | 942,435 | 994,548 | 52,114 |
| WATER SERVICE CONNECTIONS | | | | | | |
| 51 - PERSONNEL SERVICES | 955,208 | 899,420 | 747,434 | 767,367 | 944,504 | 177,136 |
| 52 - EXPENSES | 453,713 | 277,728 | 204,069 | 178,500 | 457,500 | 279,000 |
| 58 - CAPITAL EXPENSES | 113,370 | 56,227 | 0 | 0 | 100,000 | 100,000 |
| 57 - FRINGE BENEFITS | 214,560 | 243,028 | 190,655 | 154,632 | 250,868 | 96,236 |
| TOTAL WATER SERVICE CONNECTIO | 1,736,850 | 1,476,403 | 1,142,158 | 1,100,500 | 1,752,872 | 652,372 |

| |
|--|
| CITY OF NEWTON BUDGET DEPARTMENT LEGAL LEVEL OF CONTROL |
|--|

| | ACTUAL 2018 | ACTUAL 2019 | ACTUAL 2020 | ORIGINAL 2021 | RECOMMENDED 2022 | CHANGE 2021 to 2022 |
|---------------------------------------|----------------|----------------|----------------|------------------|---------------------|------------------------|
| HYDRANT INSPECTIONS | | | | | | |
| 51 - PERSONNEL SERVICES | 197,569 | 162,281 | 143,822 | 132,629 | 136,765 | 4,136 |
| 52 - EXPENSES | 96,639 | 78,220 | 9,377 | 105,000 | 215,000 | 110,000 |
| 57 - FRINGE BENEFITS | 50,289 | 50,042 | 43,986 | 49,132 | 27,336 | -21,796 |
| TOTAL HYDRANT INSPECTIONS | 344,498 | 290,543 | 197,185 | 286,761 | 379,101 | 92,340 |
| WATER PUMP STATION MAINT | | | | | | |
| 51 - PERSONNEL SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 - EXPENSES | 126,544 | 132,533 | 116,224 | 231,000 | 198,300 | -32,700 |
| 58 - CAPITAL EXPENSES | 0 | 36,440 | 282,834 | 0 | 0 | 0 |
| 57 - FRINGE BENEFITS | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL WATER PUMP STATION MAINT | 126,544 | 168,973 | 399,058 | 231,000 | 198,300 | -32,700 |

FUND: 6000 - WATER FUND OPER
DEPARTMENT: ALL DEPARTMENTS

CITY OF NEWTON BUDGET
DEPARTMENTAL DETAIL

| | ACTUAL 2018 | ACTUAL 2019 | ACTUAL 2020 | ORIGINAL 2021 | RECOMMENDED 2022 | CHANGE 2021 to 2022 |
|---|------------------|------------------|------------------|------------------|---------------------|------------------------|
| 104 - COMPTROLLER | | | | | | |
| 60A10490 - TRANSFER TO OTHER FUNDS | | | | | | |
| TRANS TO OTHER FUND | | | | | | |
| 590001 TRANS TO-GENERAL FUN | 1,464,268 | 1,500,875 | 1,545,901 | 1,633,000 | 1,690,155 | 57,155 |
| 596100 TRANS TO-SEWER FUND | 691,085 | 708,362 | 729,613 | 619,071 | 643,834 | 24,763 |
| TOTAL TRANS TO OTHER FUND | 2,155,353 | 2,209,237 | 2,275,514 | 2,252,071 | 2,333,989 | 81,918 |
| TOTAL TRANSFER TO OTHER FUNDS | 2,155,353 | 2,209,237 | 2,275,514 | 2,252,071 | 2,333,989 | 81,918 |
| 60A10491 - CONTRIBUTORY RETIREMENT | | | | | | |
| FRINGE BENEFITS | | | | | | |
| 570700 NCRS PENSION CONTB | 410,315 | 462,230 | 495,340 | 513,784 | 529,198 | 15,414 |
| 57HLTH HEALTH INSURANCE | 261,811 | 272,283 | 285,897 | 297,332 | 309,226 | 11,894 |
| 57MEDB MEDICARE PART B REIMB | 16,658 | 16,658 | 13,882 | 31,500 | 32,760 | 1,260 |
| TOTAL FRINGE BENEFITS | 688,784 | 751,171 | 795,118 | 842,616 | 871,184 | 28,567 |
| TOTAL CONTRIBUTORY RETIREMENT | 688,784 | 751,171 | 795,118 | 842,616 | 871,184 | 28,567 |
| 60A10492 - WORKERS COMPENSATION | | | | | | |
| EXPENSES | | | | | | |
| 575007 WORKERS COMP INSURA | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| TOTAL EXPENSES | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| TOTAL WORKERS COMPENSATION | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 0 |
| 60A10498 - BUDGETED RESERVES | | | | | | |
| EXPENSES | | | | | | |
| 579000 CURRENT YEAR RESERVE | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| TOTAL EXPENSES | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| TOTAL BUDGETED RESERVES | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| TOTAL COMPTROLLER | 3,094,137 | 3,210,408 | 3,320,632 | 3,344,687 | 3,555,173 | 210,485 |

| |
|--|
| CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL |
|--|

| | ACTUAL 2018 | ACTUAL 2019 | ACTUAL 2020 | ORIGINAL 2021 | RECOMMENDED 2022 | CHANGE 2021 to 2022 | |
|-------------------------------------|------------------------|-------------------|-------------------|-------------------|---------------------|------------------------|-----------------|
| 107 - TREASURY | | | | | | | |
| 60A10771 - BOND MATURITIES | | | | | | | |
| DEBT SERVICE | | | | | | | |
| 581C13 | WATER BLDG MASONRY-2 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 0 |
| 581E03 | MWRA WATER MAINS-200 | 360,000 | 360,000 | 0 | 0 | 0 | 0 |
| 581E04 | WATER METER REPL-2009 | 600,000 | 600,000 | 0 | 0 | 0 | 0 |
| 581E05 | MWRA WATER MAINS-201 | 222,440 | 222,440 | 222,440 | 0 | 0 | 0 |
| 581E06 | MWRA WATER MAINS-201 | 193,366 | 193,366 | 193,366 | 193,365 | 0 | -193,365 |
| 581E07 | WATER METER REPL-2011 | 300,000 | 300,000 | 300,000 | 300,000 | 0 | -300,000 |
| 581E08 | MWRA WATER MAINS-201 | 136,020 | 136,020 | 136,020 | 136,020 | 136,020 | 0 |
| 581E09 | MWRA WATER MAINS-201 | 136,020 | 136,020 | 136,020 | 136,020 | 136,020 | 0 |
| 581E10 | WATER MAINS-2013 | 135,000 | 135,000 | 135,000 | 135,000 | 135,000 | 0 |
| 581E11 | MWRA WATER MAINS - 20 | 136,020 | 136,020 | 136,020 | 136,020 | 136,020 | 0 |
| 581E12 | MWRA WATER MAINS - 20 | 136,020 | 136,020 | 136,020 | 136,020 | 136,020 | 0 |
| 581E13 | MWRA WATER MAINS-201 | 136,020 | 136,020 | 136,020 | 136,020 | 136,020 | 0 |
| 581E14 | WATER MAINS - 2017 | 47,500 | 50,000 | 50,000 | 55,000 | 55,000 | 0 |
| 581E15 | MWRA WATER MAINS - 20 | 136,020 | 136,020 | 136,020 | 136,020 | 136,020 | 0 |
| 581E16 | MWRA LEAD REPL LOAN | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 0 |
| 581E17 | WATER MAIN IMPRV 2018 | 0 | 136,020 | 136,020 | 136,020 | 136,020 | 0 |
| 581E18 | WATER MAIN IMPRV 2/19 | 0 | 0 | 167,000 | 165,000 | 160,000 | -5,000 |
| 581E19 | WATER MAIN INFRAST 2/1 | 0 | 0 | 225,000 | 220,000 | 220,000 | 0 |
| 581E20 | MWRA WATER MAINS- 201 | 0 | 0 | 136,020 | 136,020 | 136,020 | 0 |
| 581E21 | WATER MAIN IMPRV- 2/20 | 0 | 0 | 0 | 95,000 | 100,000 | 5,000 |
| 581E22 | MWRA WATER LOAN 2020 | 0 | 0 | 0 | 136,020 | 272,040 | 136,020 |
| TOTAL DEBT SERVICE | | 3,079,426 | 3,217,946 | 2,785,966 | 2,792,545 | 2,435,200 | -357,345 |
| TOTAL BOND MATURITIES | | 3,079,426 | 3,217,946 | 2,785,966 | 2,792,545 | 2,435,200 | -357,345 |
| 60A10772 - INTEREST ON BONDS | | | | | | | |
| DEBT SERVICE | | | | | | | |
| 582C13 | WATER BLDG MASONRY-'1 | 1,888 | 1,688 | 1,488 | 1,287 | 1,088 | -199 |
| 582E04 | WATER METER REPL-2009 | 40,500 | 21,000 | 0 | 0 | 0 | 0 |
| 582E07 | WATER METER REPL-2011 | 51,000 | 39,000 | 27,000 | 13,500 | 0 | -13,500 |
| 582E10 | WATER MAINS-2013 | 73,406 | 68,006 | 62,606 | 57,206 | 51,806 | -5,400 |
| 582E14 | WATER MAINS - 2017 | 97,809 | 96,656 | 95,156 | 93,157 | 90,957 | -2,200 |
| 582E18 | WATER MAIN IMPRV 2/19 | 0 | 0 | 104,207 | 99,450 | 91,200 | -8,250 |
| 582E19 | WATER MAIN INFRAST 2/1 | 0 | 0 | 142,728 | 136,400 | 125,400 | -11,000 |
| 582E21 | WATER MAIN IMPRV- 2/20 | 0 | 0 | 0 | 98,338 | 96,979 | -1,359 |
| TOTAL DEBT SERVICE | | 264,603 | 226,350 | 433,185 | 499,338 | 457,430 | -41,908 |
| TOTAL INTEREST ON BONDS | | 264,603 | 226,350 | 433,185 | 499,338 | 457,430 | -41,908 |
| 60A10781 - MWRA ASSESSMENTS | | | | | | | |
| INTERGOVERNMENTAL | | | | | | | |
| 562010 | DEP MONITORING CHARG | 31,708 | 30,591 | 25,910 | 35,000 | 35,000 | 0 |
| 563001 | MWRA CHARGES | 12,891,560 | 12,080,214 | 12,681,900 | 13,532,097 | 13,777,627 | 245,530 |
| TOTAL INTERGOVERNMENTAL | | 12,923,268 | 12,110,805 | 12,707,811 | 13,567,097 | 13,812,627 | 245,530 |
| TOTAL MWRA ASSESSMENTS | | 12,923,268 | 12,110,805 | 12,707,811 | 13,567,097 | 13,812,627 | 245,530 |

| |
|--|
| CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL |
|--|

| | ACTUAL 2018 | ACTUAL 2019 | ACTUAL 2020 | ORIGINAL 2021 | RECOMMENDED 2022 | CHANGE 2021 to 2022 |
|----------------|----------------|----------------|----------------|------------------|---------------------|------------------------|
| TOTAL TREASURY | 16,267,297 | 15,555,100 | 15,926,961 | 16,858,980 | 16,705,257 | -153,723 |

| |
|--|
| CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL |
|--|

| | ACTUAL 2018 | ACTUAL 2019 | ACTUAL 2020 | ORIGINAL 2021 | RECOMMENDED 2022 | CHANGE 2021 to 2022 |
|--|----------------|----------------|----------------|------------------|---------------------|------------------------|
| 108 - LAW | | | | | | |
| 60A10841 - LEGAL CLAIMS/SETTLEMENTS | | | | | | |
| EXPENSES | | | | | | |
| 572500 CLAIMS/SETTLEMENTS | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| TOTAL EXPENSES | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| TOTAL LEGAL CLAIMS/SETTLEMENTS | 0 | 0 | 0 | 0 | 50,000 | 50,000 |
| TOTAL LAW | 0 | 0 | 0 | 0 | 50,000 | 50,000 |

| |
|--|
| CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL |
|--|

| | ACTUAL 2018 | ACTUAL 2019 | ACTUAL 2020 | ORIGINAL 2021 | RECOMMENDED 2022 | CHANGE 2021 to 2022 |
|---|----------------|----------------|----------------|------------------|---------------------|------------------------|
| 401 - PUBLIC WORKS | | | | | | |
| 60A40101 - WATER ADMIN & SUPPORT | | | | | | |
| EXPENSES | | | | | | |
| 524100 | 0 | 0 | 0 | 5,230 | 0 | -5,230 |
| 531600 | 0 | 25,000 | 0 | 0 | 0 | 0 |
| 531700 | 0 | 5,000 | 35,000 | 35,000 | 35,000 | 0 |
| 558700 | 0 | 8,983 | 0 | 10,000 | 10,000 | 0 |
| 559200 | 0 | 0 | 134 | 0 | 0 | 0 |
| 573000 | 422 | -262 | 0 | 0 | 0 | 0 |
| TOTAL EXPENSES | 422 | 38,721 | 35,134 | 50,230 | 45,000 | -5,230 |
| TOTAL WATER ADMIN & SUPPORT | 422 | 38,721 | 35,134 | 50,230 | 45,000 | -5,230 |
| 60A40102 - WATER VEHICLE MAINT. | | | | | | |
| PERSONNEL SERVICES | | | | | | |
| 513010 | 0 | 0 | 2,172 | 0 | 0 | 0 |
| TOTAL PERSONNEL SERVICES | 0 | 0 | 2,172 | 0 | 0 | 0 |
| EXPENSES | | | | | | |
| 524030 | 33,201 | 23,723 | 24,605 | 35,000 | 50,000 | 15,000 |
| 524080 | 6,029 | 3,241 | 7,485 | 6,000 | 0 | -6,000 |
| 530300 | 0 | 0 | 0 | 200 | 200 | 0 |
| 548000 | 34,311 | 46,875 | 35,000 | 40,000 | 40,000 | 0 |
| 548100 | 25,871 | 28,000 | 30,000 | 30,000 | 30,000 | 0 |
| 548200 | 2,730 | 0 | 0 | 8,000 | 0 | -8,000 |
| 548400 | 59,786 | 42,938 | 40,000 | 50,000 | 40,000 | -10,000 |
| 558100 | 0 | 0 | 987 | 0 | 0 | 0 |
| TOTAL EXPENSES | 161,928 | 144,776 | 138,077 | 169,200 | 160,200 | -9,000 |
| FRINGE BENEFITS | | | | | | |
| 57MEDA | 0 | 0 | 30 | 0 | 0 | 0 |
| TOTAL FRINGE BENEFITS | 0 | 0 | 30 | 0 | 0 | 0 |
| CAPITAL EXPENSES | | | | | | |
| 585000 | 0 | 0 | 19,500 | 6,500 | 0 | -6,500 |
| 585010 | 0 | 91,369 | 0 | 0 | 0 | 0 |
| 585020 | 0 | 629,598 | 109,499 | 0 | 300,000 | 300,000 |
| TOTAL CAPITAL EXPENSES | 0 | 720,967 | 128,999 | 6,500 | 300,000 | 293,500 |
| TOTAL WATER VEHICLE MAINT. | 161,928 | 865,743 | 269,278 | 175,700 | 460,200 | 284,500 |

| |
|--|
| CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL |
|--|

| | ACTUAL 2018 | ACTUAL 2019 | ACTUAL 2020 | ORIGINAL 2021 | RECOMMENDED 2022 | CHANGE 2021 to 2022 | |
|---------------------------------|-----------------------|----------------|----------------|------------------|---------------------|------------------------|----------------|
| 60A40103 - WATER METERS | | | | | | | |
| PERSONNEL SERVICES | | | | | | | |
| 511001 | FULL TIME SALARIES | 25,213 | 73,025 | 0 | 0 | 0 | |
| 511002 | FULL TIME WAGES | 293,840 | 310,312 | 297,089 | 385,653 | 387,389 | 1,736 |
| 511101 | PART TIME < 20 HRS/WK | 0 | 13,302 | 9,968 | 0 | 0 | 0 |
| 512001 | SEASONAL WAGES | 14,851 | 0 | 0 | 0 | 0 | 0 |
| 513010 | REGULAR OVERTIME | 41,191 | 47,728 | 44,180 | 25,000 | 60,000 | 35,000 |
| 514001 | LONGEVITY | 6,110 | 6,385 | 7,158 | 8,143 | 9,129 | 986 |
| 514321 | PROMPTNESS PAY STIPE | 79 | 31 | 29 | 0 | 0 | 0 |
| 515005 | BONUSES | 1,750 | 300 | 1,750 | 0 | 0 | 0 |
| 515101 | CLOTHING ALLOWANCE | 5,000 | 5,000 | 5,000 | 6,000 | 6,000 | 0 |
| TOTAL PERSONNEL SERVICES | | 388,035 | 456,084 | 365,174 | 424,796 | 462,518 | 37,722 |
| EXPENSES | | | | | | | |
| 524100 | SOFTWARE MAINTENANC | 1,699 | 28,400 | 14,214 | 25,000 | 25,000 | 0 |
| 530100 | CONSULTANTS | 0 | 0 | 13,231 | 0 | 20,000 | 20,000 |
| 530203 | ENGINEERING SERVICES | 4,430 | 710 | 880 | 10,000 | 20,000 | 10,000 |
| 532100 | TUITION ASSISTANCE | 0 | 500 | 0 | 0 | 0 | 0 |
| 554400 | WATER METER PARTS | 248,166 | 97,303 | 80,084 | 50,000 | 150,000 | 100,000 |
| 571000 | VEHICLE USE REIMBURSE | 77 | 0 | 0 | 0 | 0 | 0 |
| TOTAL EXPENSES | | 254,372 | 126,913 | 108,409 | 85,000 | 215,000 | 130,000 |
| FRINGE BENEFITS | | | | | | | |
| 57DENT | DENTAL INSURANCE | 2,462 | 3,023 | 2,793 | 2,910 | 3,007 | 97 |
| 57HLTH | HEALTH INSURANCE | 83,825 | 105,864 | 102,815 | 107,323 | 131,511 | 24,188 |
| 57LIFE | BASIC LIFE INSURANCE | 170 | 227 | 165 | 171 | 114 | -57 |
| 57MEDA | MEDICARE PAYROLL TAX | 4,491 | 5,657 | 4,612 | 4,997 | 5,837 | 839 |
| 57OPEB | OPEB CONTRIBUTION | 0 | 1 | 0 | 2,302 | 2,439 | 136 |
| TOTAL FRINGE BENEFITS | | 90,948 | 114,771 | 110,385 | 117,704 | 142,907 | 25,203 |
| CAPITAL EXPENSES | | | | | | | |
| 585121 | PC SOFTWARE-ADMIN | 0 | 0 | 6,411 | 0 | 50,000 | 50,000 |
| 585180 | WATER METERS | 18,042 | 17,618 | 102,367 | 50,000 | 100,000 | 50,000 |
| TOTAL CAPITAL EXPENSES | | 18,042 | 17,618 | 108,778 | 50,000 | 150,000 | 100,000 |
| TOTAL WATER METERS | | 751,397 | 715,386 | 692,746 | 677,499 | 970,425 | 292,926 |

| |
|--|
| CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL |
|--|

| | ACTUAL 2018 | ACTUAL 2019 | ACTUAL 2020 | ORIGINAL 2021 | RECOMMENDED 2022 | CHANGE 2021 to 2022 | |
|---|--------------------------------------|----------------|------------------|------------------|---------------------|------------------------|-----------------|
| 60A40104 - WATER MAIN REPAIR/INSTL | | | | | | | |
| PERSONNEL SERVICES | | | | | | | |
| 511001 | FULL TIME SALARIES | 181,868 | 155,308 | 223,736 | 107,097 | 248,383 | 141,287 |
| 511002 | FULL TIME WAGES | 122,162 | 198,514 | 144,446 | 202,974 | 0 | -202,974 |
| 511005 | DPW LABOR WORK FOR O | 108,842 | 109,049 | 57,109 | 125,000 | 65,000 | -60,000 |
| 511102 | PART TIME > 20 HRS/WK | 0 | 0 | -1,060 | 0 | 0 | 0 |
| 512001 | SEASONAL WAGES | 9,747 | 0 | 0 | 0 | 0 | 0 |
| 512008 | INTERNS | 0 | 0 | 2,381 | 0 | 0 | 0 |
| 513010 | REGULAR OVERTIME | 192,062 | 129,747 | 146,837 | 75,000 | 75,000 | 0 |
| 513040 | WORK BY OTHER DEPTS. | 32,671 | 39,616 | 34,492 | 30,000 | 30,000 | 0 |
| 514001 | LONGEVITY | 4,542 | 4,542 | 4,756 | 3,137 | 1,875 | -1,262 |
| 514321 | PROMPTNESS PAY STIPE | 2,508 | 2,539 | 2,995 | 0 | 0 | 0 |
| 515005 | BONUSES | 700 | 0 | 1,000 | 0 | 0 | 0 |
| 515101 | CLOTHING ALLOWANCE | 4,000 | 5,000 | 4,000 | 3,000 | 2,000 | -1,000 |
| | TOTAL PERSONNEL SERVICES | 659,101 | 644,316 | 620,692 | 546,208 | 422,258 | -123,949 |
| EXPENSES | | | | | | | |
| 527400 | RENTAL - EQUIPMENT | 0 | 533 | 328 | 2,000 | 2,000 | 0 |
| 530203 | ENGINEERING SERVICES | 32,870 | 261,267 | 221,092 | 100,000 | 200,000 | 100,000 |
| 539000 | POLICE PRIVATE DETAIL S | 12,184 | 12,924 | 16,215 | 15,000 | 0 | -15,000 |
| 539100 | ROCK CRUSHING SVS | 100,634 | 99,078 | 111,774 | 100,000 | 115,000 | 15,000 |
| 543600 | LARGE TOOLS | 0 | 0 | 805 | 0 | 0 | 0 |
| 553000 | CONSTRUCTION SUPPLIE | 73,516 | 98,562 | 52,754 | 60,000 | 100,000 | 40,000 |
| 553100 | PAVING SUPPLIES | 50,715 | 74,745 | 67,986 | 60,000 | 75,000 | 15,000 |
| 559700 | CHEMICALS | 0 | 0 | 0 | 1,000 | 0 | -1,000 |
| | TOTAL EXPENSES | 269,919 | 547,110 | 470,953 | 338,000 | 492,000 | 154,000 |
| FRINGE BENEFITS | | | | | | | |
| 57DENT | DENTAL INSURANCE | 1,831 | 2,164 | 2,396 | 1,398 | 1,705 | 307 |
| 57HLTH | HEALTH INSURANCE | 59,805 | 73,173 | 83,428 | 48,869 | 70,558 | 21,689 |
| 57LIFE | BASIC LIFE INSURANCE | 113 | 127 | 212 | 171 | 228 | 57 |
| 57MEDA | MEDICARE PAYROLL TAX | 5,987 | 4,593 | 5,858 | 3,953 | 3,658 | -295 |
| 57OPEB | OPEB CONTRIBUTION | 1,804 | 1,082 | 3,751 | 3,836 | 4,141 | 305 |
| | TOTAL FRINGE BENEFITS | 69,540 | 81,140 | 95,646 | 58,227 | 80,290 | 22,063 |
| | TOTAL WATER MAIN REPAIR/INSTL | 998,560 | 1,272,566 | 1,187,291 | 942,435 | 994,548 | 52,114 |

| |
|--|
| CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL |
|--|

| | ACTUAL 2018 | ACTUAL 2019 | ACTUAL 2020 | ORIGINAL 2021 | RECOMMENDED 2022 | CHANGE 2021 to 2022 | |
|---|---------------------------------------|------------------|------------------|------------------|---------------------|------------------------|----------------|
| 60A40105 - WATER SERVICE CONNECTIONS | | | | | | | |
| PERSONNEL SERVICES | | | | | | | |
| 511001 | FULL TIME SALARIES | 188,489 | 204,066 | 0 | 0 | 0 | |
| 511002 | FULL TIME WAGES | 621,394 | 535,227 | 611,771 | 659,127 | 796,050 | 136,923 |
| 511102 | PART TIME > 20 HRS/WK | 0 | 0 | 0 | 56,898 | 0 | -56,898 |
| 513010 | REGULAR OVERTIME | 107,140 | 124,514 | 103,072 | 25,000 | 120,000 | 95,000 |
| 514001 | LONGEVITY | 12,801 | 15,542 | 14,333 | 14,343 | 15,454 | 1,111 |
| 514006 | EXCEPTIONAL SVS PAY | 1 | 0 | 0 | 0 | 0 | 0 |
| 514309 | OTHER STIPENDS | 3,000 | 3,250 | 0 | 0 | 0 | 0 |
| 514321 | PROMPTNESS PAY STIPE | 3,308 | 2,771 | 2,408 | 0 | 0 | 0 |
| 515005 | BONUSES | 5,075 | 1,050 | 3,850 | 0 | 0 | 0 |
| 515006 | VACATION BUY BACK | 1,899 | 0 | 0 | 0 | 0 | 0 |
| 515101 | CLOTHING ALLOWANCE | 13,000 | 12,000 | 12,000 | 12,000 | 13,000 | 1,000 |
| 515102 | CLEANING ALLOWANCE | 1,000 | 1,000 | 0 | 0 | 0 | 0 |
| | TOTAL PERSONNEL SERVICES | 957,107 | 899,420 | 747,434 | 767,367 | 944,504 | 177,136 |
| EXPENSES | | | | | | | |
| 530100 | CONSULTANTS | 14,575 | 425 | 0 | 0 | 0 | 0 |
| 530203 | ENGINEERING SERVICES | 211,910 | 69,664 | 18,992 | 50,000 | 250,000 | 200,000 |
| 546000 | GROUNDS MAINT SUPPLIE | 546 | 538 | 0 | 2,000 | 1,000 | -1,000 |
| 553000 | CONSTRUCTION SUPPLIE | 188,233 | 173,055 | 152,528 | 100,000 | 175,000 | 75,000 |
| 553100 | PAVING SUPPLIES | 37,478 | 32,698 | 32,384 | 25,000 | 30,000 | 5,000 |
| 577100 | PROFESSIONAL LICENSES | 971 | 1,349 | 165 | 1,500 | 1,500 | 0 |
| | TOTAL EXPENSES | 453,713 | 277,728 | 204,069 | 178,500 | 457,500 | 279,000 |
| FRINGE BENEFITS | | | | | | | |
| 57DENT | DENTAL INSURANCE | 3,996 | 4,605 | 3,567 | 2,214 | 4,113 | 1,899 |
| 57HLTH | HEALTH INSURANCE | 191,534 | 215,767 | 168,177 | 137,017 | 225,642 | 88,625 |
| 57LIFE | BASIC LIFE INSURANCE | 411 | 368 | 227 | 171 | 342 | 171 |
| 57MEDA | MEDICARE PAYROLL TAX | 12,609 | 12,566 | 9,749 | 9,342 | 11,955 | 2,613 |
| 57OPEB | OPEB CONTRIBUTION | 6,010 | 9,722 | 8,935 | 5,888 | 8,816 | 2,928 |
| | TOTAL FRINGE BENEFITS | 214,560 | 243,028 | 190,655 | 154,632 | 250,868 | 96,236 |
| CAPITAL EXPENSES | | | | | | | |
| 586008 | WATER SYSTEM | 113,370 | 56,227 | 0 | 0 | 100,000 | 100,000 |
| | TOTAL CAPITAL EXPENSES | 113,370 | 56,227 | 0 | 0 | 100,000 | 100,000 |
| | TOTAL WATER SERVICE CONNECTION | 1,738,750 | 1,476,403 | 1,142,158 | 1,100,500 | 1,752,872 | 652,372 |

| |
|--|
| CITY OF NEWTON BUDGET DEPARTMENTAL DETAIL |
|--|

| | ACTUAL 2018 | ACTUAL 2019 | ACTUAL 2020 | ORIGINAL 2021 | RECOMMENDED 2022 | CHANGE 2021 to 2022 |
|--|------------------|------------------|------------------|------------------|---------------------|------------------------|
| 60A40106 - HYDRANT INSPECTIONS | | | | | | |
| PERSONNEL SERVICES | | | | | | |
| 511002 FULL TIME WAGES | 179,732 | 153,065 | 131,891 | 128,077 | 128,078 | 1 |
| 513010 REGULAR OVERTIME | 8,401 | 4,207 | 7,008 | 0 | 5,000 | 5,000 |
| 513040 WORK BY OTHER DEPTS. | 1,536 | 0 | 0 | 0 | 0 | 0 |
| 514001 LONGEVITY | 3,851 | 2,009 | 2,223 | 2,552 | 1,687 | -865 |
| 515005 BONUSES | 1,050 | 0 | 700 | 0 | 0 | 0 |
| 515101 CLOTHING ALLOWANCE | 3,000 | 3,000 | 2,000 | 2,000 | 2,000 | 0 |
| 515102 CLEANING ALLOWANCE | 1,000 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PERSONNEL SERVICES | 198,569 | 162,281 | 143,822 | 132,629 | 136,765 | 4,136 |
| EXPENSES | | | | | | |
| 530203 ENGINEERING SERVICES | 0 | 0 | 0 | 100,000 | 110,000 | 10,000 |
| 553000 CONSTRUCTION SUPPLIE | 812 | 0 | 0 | 5,000 | 5,000 | 0 |
| 554600 HYDRANTS/HYDRANT PAR | 95,827 | 78,220 | 9,377 | 0 | 100,000 | 100,000 |
| TOTAL EXPENSES | 96,639 | 78,220 | 9,377 | 105,000 | 215,000 | 110,000 |
| FRINGE BENEFITS | | | | | | |
| 57DENT DENTAL INSURANCE | 1,521 | 918 | 1,132 | 1,164 | 501 | -663 |
| 57HLTH HEALTH INSURANCE | 44,829 | 43,375 | 40,891 | 42,136 | 22,598 | -19,538 |
| 57LIFE BASIC LIFE INSURANCE | 80 | 104 | 57 | 57 | 57 | 0 |
| 57MEDA MEDICARE PAYROLL TAX | 2,243 | 2,241 | 1,906 | 1,658 | 1,911 | 253 |
| 57OPEB OPEB CONTRIBUTION | 1,615 | 3,404 | 0 | 4,117 | 2,270 | -1,847 |
| TOTAL FRINGE BENEFITS | 50,289 | 50,042 | 43,986 | 49,132 | 27,336 | -21,796 |
| TOTAL HYDRANT INSPECTIONS | 345,498 | 290,543 | 197,185 | 286,761 | 379,101 | 92,340 |
| 60A40107 - WATER PUMP STATION MAINT | | | | | | |
| EXPENSES | | | | | | |
| 521000 ELECTRICITY | 55,544 | 63,651 | 85,000 | 85,000 | 70,000 | -15,000 |
| 524200 LANDSCAPING | 0 | 0 | 0 | 20,000 | 20,000 | 0 |
| 530100 CONSULTANTS | 0 | 0 | 0 | 40,000 | 6,000 | -34,000 |
| 530203 ENGINEERING SERVICES | 70,867 | 68,722 | 31,087 | 84,000 | 82,000 | -2,000 |
| 534020 CELLULAR TELEPHONES | 132 | 160 | 137 | 0 | 300 | 300 |
| 554500 PUMP STATION PARTS | 0 | 0 | 0 | 2,000 | 20,000 | 18,000 |
| TOTAL EXPENSES | 126,544 | 132,533 | 116,224 | 231,000 | 198,300 | -32,700 |
| CAPITAL EXPENSES | | | | | | |
| 586008 WATER SYSTEM | 0 | 36,440 | 282,834 | 0 | 0 | 0 |
| TOTAL CAPITAL EXPENSES | 0 | 36,440 | 282,834 | 0 | 0 | 0 |
| TOTAL WATER PUMP STATION MAINT | 126,544 | 168,973 | 399,058 | 231,000 | 198,300 | -32,700 |
| TOTAL PUBLIC WORKS | 4,123,098 | 4,828,335 | 3,922,849 | 3,464,125 | 4,800,446 | 1,336,322 |

FUND: 6000 - WATER FUND OPER
DEPARTMENT: ALL DEPARTMENTS

CITY OF NEWTON BUDGET
PERSONNEL DETAIL

| Account | Position Title Employee Name | Benefits Date | | | Holiday | | Grade | F.Y. | FTE | GROSS | |
|---|----------------------------------|---------------|--------------|-----------|--------------|--------------|--------------|----------------|----------------|----------------|----------------|
| | | Hire Date | Yrs. Service | Longevity | OPEB | Add Comp | | | | | |
| 401 - PUBLIC WORKS | | | | | | | | | | | |
| 60A40103 - WATER METERS | | | | | | | | | | | |
| 511002 | WF WATER METR REPAIR/INST | 12/17/2007 | | | | 0 | TM09-08 | FY 2021 | 1.00 | 67,735 | |
| | MCDONNELL, TIMOTHY | 12/17/2007 | 13.54 | 1,211 | 0 | 1,000 | TM09-08 | FY 2022 | 1.00 | 69,470 | |
| | WATER METR REPAIR/INSTA | 12/11/1997 | | | | 0 | TM07-08 | FY 2021 | 1.00 | 63,955 | |
| | MALO, BRIAN | 12/11/1997 | 23.58 | 1,593 | 0 | 1,000 | TM07-08 | FY 2022 | 1.00 | 63,955 | |
| | WATER METR REPAIR/INSTA | 4/25/1988 | | | | 0 | TM07-08 | FY 2021 | 1.00 | 63,955 | |
| | WHELAN, PAUL | 4/25/1988 | 33.18 | 2,548 | 0 | 1,000 | TM07-08 | FY 2022 | 1.00 | 63,955 | |
| | WATER METR REPAIR/INSTA | 2/24/2003 | | | | 0 | TM07-08 | FY 2021 | 1.00 | 63,955 | |
| | WHITE, JAMES | 2/24/2003 | 18.35 | 1,274 | 0 | 1,000 | TM07-08 | FY 2022 | 1.00 | 63,955 | |
| | WATER METR REPAIR/INSTA | 3/6/2013 | | | | 0 | TM07-08 | FY 2021 | 1.00 | 61,235 | |
| | WASHINGTON, KENDELL | 3/6/2013 | 8.32 | 956 | 2,439 | 1,000 | TM07-08 | FY 2022 | 1.00 | 63,955 | |
| | BACKFLOW PREVENTION TEC | 8/31/1998 | | | | 0 | TM06-08 | FY 2021 | 1.00 | 62,097 | |
| | BERTRAND, WILLIAM | 8/31/1998 | 22.84 | 1,546 | 0 | 1,000 | TM06-08 | FY 2022 | 1.00 | 62,097 | |
| | Account Totals: | | | | | 0 | | | FY 2021 | 6.00 | 382,934 |
| | | | | | | 9,129 | 2,439 | 6,000 | FY 2022 | 6.00 | 387,389 |
| TOTAL WATER METERS | | | | | 0 | | | FY 2021 | 6.00 | 382,934 | |
| | | | | | 9,129 | 2,439 | 6,000 | FY 2022 | 6.00 | 387,389 | |
| 60A40104 - WATER MAIN REPAIR/INSTL | | | | | | | | | | | |
| 511001 | PROJECT MANAGER | 11/6/2006 | | | | 0 | HY10-23,25 | FY 2021 | 0.50 | 54,349 | |
| | NICHOLS, FRANK | 11/6/2006 | 14.65 | 500 | 0 | 0 | HY10-25,28 | FY 2022 | 0.50 | 56,410 | |
| | DESIGN MANAGER | 3/20/2017 | | | | 0 | HY10-21,23 | FY 2021 | 0.50 | 52,754 | |
| | VARGAS, ALFREDO | 3/20/2017 | 4.28 | 375 | 2,040 | 0 | HY10-23,26 | FY 2022 | 0.50 | 54,755 | |
| | ASSISTANT CONSTRUCTION EN | 2/24/2003 | | | | 0 | EN03-12 | FY 2021 | 1.00 | 81,434 | |
| | STELLATO, ANGELO | 2/24/2003 | 18.35 | 1,000 | 0 | 1,000 | EN03-12 | FY 2022 | 1.00 | 81,434 | |
| | SURVEY INST TECH | 10/28/2019 | | | | 0 | EN01-03,04 | FY 2021 | 1.00 | 53,809 | |
| | NIETUPSKI, CHRISTOPHER | 10/28/2019 | 1.68 | 0 | 2,101 | 1,000 | EN01-04,05 | FY 2022 | 1.00 | 55,785 | |
| | Account Totals: | | | | | 0 | | | FY 2021 | 3.00 | 242,346 |
| | | | | | | 1,875 | 4,141 | 2,000 | FY 2022 | 3.00 | 248,384 |
| TOTAL WATER MAIN REPAIR/INSTL | | | | | 0 | | | FY 2021 | 3.00 | 242,346 | |
| | | | | | 1,875 | 4,141 | 2,000 | FY 2022 | 3.00 | 248,384 | |
| 60A40105 - WATER SERVICE CONNECTIONS | | | | | | | | | | | |
| 511002 | WORKING FOREMAN | 11/26/1984 | | | | 0 | TM09-08 | FY 2021 | 1.00 | 67,735 | |
| | THEA, PAUL | 11/26/1984 | 36.6 | 2,699 | 0 | 1,000 | TM09-08 | FY 2022 | 1.00 | 67,735 | |
| | WORKING FOREMAN | 3/1/1999 | | | | 0 | TM09-08 | FY 2021 | 1.00 | 67,735 | |
| | YERARDI, STEPHEN | 3/1/1999 | 22.33 | 1,687 | 0 | 1,000 | TM09-08 | FY 2022 | 1.00 | 67,735 | |
| | WORKING FOREMAN | 2/28/2012 | | | | 0 | TM09-08 | FY 2021 | 1.00 | 67,735 | |
| | MACMILLAN, ALEXANDER | 2/28/2012 | 9.34 | 1,181 | 0 | 1,000 | TM09-08 | FY 2022 | 1.00 | 67,735 | |
| | WORKING FOREMAN | 11/20/2000 | | | | 0 | TM09-08 | FY 2021 | 1.00 | 67,735 | |
| | HODGDON, STEPHEN | 11/20/2000 | 20.61 | 1,687 | 0 | 1,000 | TM09-08 | FY 2022 | 1.00 | 67,735 | |
| | SHMEO | 4/21/2015 | | | | 0 | TM06-06 | FY 2021 | 1.00 | 55,399 | |
| | BRYANT, JOHN | 4/21/2015 | 6.19 | 858 | 2,193 | 1,000 | TM06-07 | FY 2022 | 1.00 | 57,418 | |

| |
|---|
| CITY OF NEWTON BUDGET PERSONNEL DETAIL |
|---|

| Account | Position Title Employee Name | Benefits Date | | | Holiday | | Grade | F.Y. | FTE | GROSS | |
|--|---------------------------------|---------------|--------------|-----------|---------------|---------------|---------------|----------------|----------------|------------------|----------------|
| | | Hire Date | Yrs. Service | Longevity | OPEB | Add Comp | | | | | |
| 511002 | SHMEO | | | | | 0 | TM06-03,04 | FY 2021 | 1.00 | 51,828 | |
| | VACANT | | 0 | 0 | 2,200 | 1,000 | TM06-04,05 | FY 2022 | 1.00 | 53,600 | |
| | SHMEO | 8/20/2007 | | | | 0 | TM06-08 | FY 2021 | 1.00 | 62,097 | |
| | MAZZARELLA, ROBERT | 8/20/2007 | 13.86 | 1,083 | 0 | 1,000 | TM06-08 | FY 2022 | 1.00 | 62,097 | |
| | WATER SYSTEM CRAFTSMAN | 11/26/1984 | | | | 0 | TM04-08 | FY 2021 | 1.00 | 58,610 | |
| | CARTER, ARTHUR | 11/26/1984 | 36.6 | 2,335 | 0 | 1,000 | TM04-08 | FY 2022 | 1.00 | 58,610 | |
| | WATER SYSTEM CRAFT/HMEO | 6/29/2015 | | | | 0 | TM05-06 | FY 2021 | 1.00 | 54,910 | |
| | PINZONE, MATTHEW | 6/29/2015 | 6.01 | 855 | 2,185 | 1,000 | TM05-07 | FY 2022 | 1.00 | 57,191 | |
| | WATER SYSTEM CRAFT/HMEO | | | | | 0 | TM05-07 | FY 2021 | 1.00 | 58,598 | |
| | VACANT | | 0 | 0 | 0 | 1,000 | TM05-08 | FY 2022 | 1.00 | 60,343 | |
| | WATER SYSTEM CRAFT/HMEO | 10/14/2003 | | | | 0 | TM05-08 | FY 2021 | 1.00 | 60,343 | |
| | QUINN, BRIAN | 10/14/2003 | 17.71 | 1,202 | 0 | 1,000 | TM05-08 | FY 2022 | 1.00 | 60,343 | |
| | HMEO | 10/1/2013 | | | | 0 | TM04-08 | FY 2021 | 1.00 | 56,928 | |
| | MAGAZU, STEVEN | 10/1/2013 | 7.75 | 876 | 2,238 | 1,000 | TM04-08 | FY 2022 | 1.00 | 58,610 | |
| | LABORER | 9/4/2007 | | | | 0 | TM03-08 | FY 2021 | 1.00 | 56,898 | |
| | ONEIL, JEFFREY | 9/4/2007 | 13.82 | 992 | 0 | 1,000 | TM03-08 | FY 2022 | 1.00 | 56,898 | |
| | Account Totals: | | | | | 0 | | | FY 2021 | 13.00 | 786,550 |
| | | | | | | 15,454 | 8,816 | 13,000 | FY 2022 | 13.00 | 796,050 |
| TOTAL WATER SERVICE CONNECTIONS | | | | | 0 | | | FY 2021 | 13.00 | 786,550 | |
| | | | | | 15,454 | 8,816 | 13,000 | FY 2022 | 13.00 | 796,050 | |
| 60A40106 - HYDRANT INSPECTIONS | | | | | | | | | | | |
| 511002 | WORKING FOREMAN | 12/10/2001 | | | | 0 | TM09-08 | FY 2021 | 1.00 | 67,735 | |
| | SANFORD, MICHAEL | 12/10/2001 | 19.56 | 1,687 | 0 | 1,000 | TM09-08 | FY 2022 | 1.00 | 67,735 | |
| | WATER SYSTEM CRAFT/HMEO | | | | | 0 | TM05-08 | FY 2021 | 1.00 | 60,343 | |
| | VACANT | | 0 | 0 | 2,270 | 1,000 | TM05-08 | FY 2022 | 1.00 | 60,343 | |
| | Account Totals: | | | | | 0 | | | FY 2021 | 2.00 | 128,078 |
| | | | | | | 1,687 | 2,270 | 2,000 | FY 2022 | 2.00 | 128,078 |
| TOTAL HYDRANT INSPECTIONS | | | | | 0 | | | FY 2021 | 2.00 | 128,078 | |
| | | | | | 1,687 | 2,270 | 2,000 | FY 2022 | 2.00 | 128,078 | |
| TOTAL PUBLIC WORKS | | | | | 0 | | | FY 2021 | 24.00 | 1,539,908 | |
| | | | | | 28,144 | 17,665 | 23,000 | FY 2022 | 24.00 | 1,559,901 | |