

FUND: 0001 - GENERAL FUND
 DEPARTMENT: NEWTON PUBLIC SCHOOLS

**CITY OF NEWTON BUDGET
 DEPARTMENT SUMMARY**

	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ORIGINAL 2021	RECOMMENDED 2022	CHANGE 2021 To 2022
FUNCTIONAL ELEMENT SUMMARY						
98001080 SCHOOL COMMITTEE	211,905,404	227,560,263	236,372,312	243,145,343	253,207,930	10,062,587
TOTAL FUNCTIONAL ELEMENT	211,905,404	227,560,263	236,372,312	243,145,343	253,207,930	10,062,587
OBJECT SUMMARY						
5795 - UNDISTRIBUTED BUDGET	211,905,404	227,560,263	236,372,312	243,145,343	253,207,930	10,062,587
TOTAL OBJECT	211,905,404	227,560,263	236,372,312	243,145,343	253,207,930	10,062,587