

CITY OF NEWTON, MASSACHUSETTS  
GRANT, GIFT, AND REVOLVING FUND EXPENDITURE AUTHORIZATIONS  
Fiscal Year 2022

	FY 2018 Expended	FY 2019 Expended	FY 2020 Expended	FY 2021 YTD Expended	FY 2022 Request
<b>CLERK OF THE CITY COUNCIL</b>					
Off Leash Dog Park Administration Revolving	\$ 958	\$ 958	\$ 969	\$ 963	\$ 1,100
Rockwell Charity Fund	\$ 2,612	\$ 2,470	\$ 3,010	\$ 975	\$ 3,000
State Extended Polling Hour Grant	\$ 8,644	\$ 23,247	\$ 16,395	\$ 14,501	\$ 25,000
<b>Executive</b>					
COVID 19/20 Cares Act	\$ -	\$ -	\$ 219,866	\$ 2,872,066	\$ 10,000,000
<b>COMMISSION ON DISABILITY</b>					
Commission on Disability Revolving	\$ 175	\$ -	\$ -	\$ -	\$ -
<b>COMPTROLLER'S OFFICE</b>					
Nathan Alden Robinson Memorial Fund Gifts	\$ 500	\$ 300	\$ 200	\$ 100	\$ 300
Newtonville Area Council	\$ 11,524	\$ 8,451	\$ 23,816	\$ -	\$ -
<b>PLANNING DEPARTMENT</b>					
Women's Enterprise Initiative (WEI) Revolving	\$ 23,674	\$ -	\$ -	\$ -	
Friends of Houghton Garden Gifts	\$ -	\$ 52	\$ -	\$ 6,778	\$ 100
Federal Emergency Solutions Grant	\$ 146,355	\$ 288,787	\$ 168,270	\$ 58,382	\$ 291,188
Federal HOME Grant	\$ 1,441,404	\$ 1,504,070	\$ 2,916,148	\$ 605,792	\$ 5,996,673
Federal Community Development Block Grant	\$ 3,683,727	\$ 1,605,048	\$ 1,198,394	\$ 2,414,259	\$ 4,703,115
Federal HUD COC West Newton Armory	\$ -	\$ -	\$ -	\$ 157,950	\$ 42,050
State Historic Commission Grants	\$ 12,661	\$ 12	\$ -	\$ -	\$ -
ECV20 Emergency Solutions Grant	\$ -	\$ -	\$ 2,733	\$ 567,426	\$ 818,290
Federal CDBG - CARES Grant	\$ -	\$ -	\$ 714,181	\$ 734,814	\$ 294,645
Federal HOME Grant- American Rescue Plan	\$ -	\$ -	\$ -	\$ -	\$ 5,406,962
<b>CONSERVATION COMMISSION</b>					
Conservation Land Maintenance Revolving	\$ 25,835	\$ 34,650	\$ 24,445	\$ 22,663	\$ 35,000
Environmental Education Revolving	\$ 48,749	\$ 48,885	\$ 47,152	\$ 8,140	\$ 55,000
<b>PUBLIC BUILDINGS DEPARTMENT</b>					
Branch Library Re-Use Revolving	\$ 29,775	\$ 35,994	\$ 29,521	\$ 15,284	\$ 40,000
Mass Energy Resources LED Street Lighting Grant	\$ -	\$ 238,734	\$ -	\$ -	\$ -
<b>POLICE DEPARTMENT</b>					
Sale of Surplus Police Equipment Revolving	\$ 54,305	\$ 62,570	\$ -	\$ -	\$ -
Cops & Kids Program Gifts	\$ 2,000	\$ 2,013	\$ -	\$ -	\$ 2,000
Federal Underage Alcohol Enforcement Grant	\$ 1,190	\$ 793	\$ -	\$ -	\$ -
Federal Buffer Zone Protection Grant	\$ -	\$ 1,193	\$ -	\$ -	\$ -
Federal Bullet Proof Vest Reimbursement Grant	\$ -	\$ -	\$ 9,502	\$ -	\$ -
Federal Byrne Jail Diversion Grant	\$ 15,733	\$ -	\$ -	\$ -	\$ -
State Bullet Proof Vest Reimbursement Grant	\$ -	\$ 88	\$ -	\$ -	\$ -
State Municipal Police Staffing Grant	\$ 19,000	\$ 87,264	\$ 65,358	\$ 90,544	\$ 100,000
State SETB Dispatch Grant	\$ 16,459	\$ 23,118	\$ 18,100	\$ 19,716	\$ 25,000
State E-911 Dispatch Grant	\$ 190,930	\$ 204,903	\$ 240,930	\$ 199,705	\$ 250,000
State Pedestrian Safety Grant	\$ 3,577	\$ 5,975	\$ 7,073	\$ 896	\$ 10,000
State Traffic Safety Grant	\$ 19,966	\$ 5,420	\$ 41,225	\$ 27,486	\$ 50,000
COVID 19 Emergency			\$ -	\$ 26,740	\$ 50,000

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<b>FIRE DEPARTMENT</b>					
Sale of Surplus Fire Equipment Revolving	\$ 6,585	\$ -	\$ -	\$ -	\$ -
Federal Assistance to Firefighters Grant	\$ 75,577	\$ 514	\$ -	\$ 45,121	\$ 500,000
Federal Homeland Security Emg Oper. Ctr. Grant	\$ -	\$ 4,095	\$ -	\$ -	\$ -
Federal Rescue Truck Grant	\$ -	\$ 3,788	\$ 12,717	\$ 41,856	\$ -
Federal Emergency Management Performance Grant	\$ -	\$ 4,095	\$ -	\$ -	\$ 25,600
State Regional HAZMAT Response Grant Program	\$ 15,436	\$ 16,930	\$ 25,422	\$ 16,790	\$ 50,000
State MDU Deployment Grant	\$ 4,000	\$ 1,558	\$ -	\$ -	\$ -
COVID 19 Emergency	\$ -	\$ -	\$ -	\$ 20,864	\$ 50,000
<b>PUBLIC WORKS DEPARTMENT</b>					
Street Opening Permit Revolving	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Sidewalk/Curb Betterment Revolving - Unrestricted	\$ 84,725	\$ 169,559	\$ 3,136	\$ 10,946	\$ 100,000
Sidewalk/Curb Betterment Revolving - Individuals	\$ -	\$ 268,842	\$ 95,444	\$ 53,269	\$ 100,000
Mass Energy Resources LED Street Lighting Grant	\$ 196,197	\$ 238,734	\$ -	\$ -	\$ -
MassWorks Grant	\$ 166,782	\$ 667,873	\$ 662,663	\$ 162,069	\$ 300,000
Complete Streets Grant	\$ 1,353,055	\$ 483,267	\$ -	\$ -	\$ -
Waste Management Recycling Prog Gift	\$ -	\$ -	\$ -	\$ -	\$ 10,000
MassDEP Recycling Dividends Grant	\$ 52,253	\$ 19,398	\$ 18,866	\$ 7,805	\$ 250,000
State Chapter 90 Highway Improvement Grant	\$ 15,168	\$ 3,112,349	\$ 685,087	\$ 3,068,368	\$ 6,000,000
<b>NEWTON SENIOR CENTER</b>					
Senior Transportation Revolving	\$ 99,519	\$ 112,038	\$ 6,468	\$ 1,982	\$ 10,000
Senior Center Revolving	\$ 52,731	\$ 58,724	\$ 46,664	\$ 44,807	\$ 60,000
Senior Center Memorial Revolving	\$ 11,499	\$ -	\$ -	\$ -	\$ 20,000
Council on Aging Revolving	\$ 145	\$ 380	\$ 669	\$ -	\$ 20,000
Consumer Protection Gifts/Donations	\$ 493	\$ 2,409	\$ 10,233	\$ -	\$ -
State Regional Consumer Protection Grant	\$ 35,000	\$ 35,000	\$ -	\$ -	\$ -
State Council on Aging Formula Grant	\$ 180,769	\$ 223,632	\$ 222,632	\$ 73,643	\$ 222,632
Federal Community Development Block Grant	\$ -	\$ -	\$ -	\$ -	\$ 60,000
Department of Transportation (DOT) Grant	\$ -	\$ -	\$ -	\$ 100,000	\$ 200,000
<b>HEALTH &amp; HUMAN SVS DEPARTMENT</b>					
Active Newton Revolving	\$ 246	\$ 122	\$ -	\$ -	\$ 3,048
Campership Program	\$ -	\$ -	\$ -	\$ -	\$ 110
Charles River Medical	\$ -	\$ -	\$ -	\$ -	\$ 499
CHNA Sun Safety Gift	\$ -	\$ -	\$ -	\$ -	\$ -
CHNA Youth Services Gift	\$ 5,000	\$ 21	\$ -	\$ -	\$ 573
Emergency Assistance	\$ -	\$ -	\$ 3,500	\$ -	\$ 2,546
Federal AFDO Food Grading Tool Kit	\$ -	\$ -	\$ -	\$ -	\$ -
Federal AFDO Food Safety Video Grant	\$ -	\$ 20,000	\$ -	\$ -	\$ -
Federal AFDO Training Grant (FDA programs)	\$ 2,970	\$ 4,787	\$ 5,340	\$ 442	\$ 3,000
Federal CDC Medical Reserve Corps Grant	\$ 3,015	\$ 1,015	\$ 1,015	\$ 1,015	\$ -
Federal CDC Public Health Emergency Prep. Grant	\$ 14,935	\$ 3,107	\$ 1,015	\$ 1,015	\$ 1,000
Federal FDA Food Safety Inspection Grant	\$ 33,222	\$ 239	\$ -	\$ -	\$ -
Holiday Food Gift & Donations	\$ -	\$ 1,380	\$ 1,200	\$ -	\$ 19
Homeless Shelter Gifts	\$ -	\$ -	\$ -	\$ -	\$ 148
Human Rights Commission Revolving	\$ -	\$ -	\$ -	\$ -	\$ 704
MA Housing Hoarding Services Grant	\$ -	\$ 3,998	\$ 2,283	\$ -	\$ 5,000
NACCHO/MRC Capacity Building Grant	\$ 13,506	\$ -	\$ 287	\$ 4,859	\$ 22,977
Newton Cares/Risk ID/Suicide Intv Pgm	\$ -	\$ -	\$ -	\$ -	\$ 2,270
Sewer Emergency Relief	\$ -	\$ -	\$ -	\$ -	\$ 8,669
State School Health Nursing Grant	\$ 161,292	\$ 147,034	\$ 114,547	\$ 122,639	\$ 150,000
Tobacco Control Program	\$ -	\$ -	\$ -	\$ -	\$ 19,241
Youth Outreach Program Donations	\$ -	\$ 384	\$ -	\$ -	\$ 2,384
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ 586
United Way-Youth Commission	\$ -	\$ -	\$ -	\$ -	\$ 100
COVID Flu	\$ -	\$ -	\$ -	\$ -	\$ 7,500
COVID 19	\$ -	\$ -	\$ 64,483	\$ 101,990	\$ -

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<b>VETERAN SERVICES DEPARTMENT</b>					
Veteran Services Gifts	\$ -	\$ 730	\$ 3,700	\$ -	\$ 5,000
<b>LIBRARY BOARD OF TRUSTEES</b>					
Use of Library Building & Equipment Revolving	\$ 2,302	\$ -	\$ 2,253	\$ -	\$ 2,500
Federal LSTA Grants	\$ 3,887	\$ 5,113	\$ -	\$ -	\$ -
State Library Aid	\$ 86,847	\$ 18,910	\$ 6,146	\$ -	\$ 125,000

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<b>PARKS &amp; RECREATION DEPARTMENT</b>					
Park Land Maintenance Revolving	\$ 14,691	\$ 32,878	\$ 37,773	\$ 25,643	\$ 70,000
Senior Citizen Program Revolving	\$ 73,438	\$ 75,269	\$ 58,519	\$ 36,190	\$ 80,000
Arts in the Park Revolving	\$ 201,478	\$ 153,839	\$ 59,491	\$ 6,360	\$ 120,000
Camp Program Revolving	\$ 1,436,544	\$ 1,454,105	\$ 1,313,688	\$ 112,196	\$ 1,600,000
Recreation Activity/Class Revolving	\$ 1,309,417	\$ 1,411,371	\$ 909,970	\$ 366,516	\$ 1,600,000
Landscape Maintenance Revolving	\$ 38,062	\$ 4,063	\$ 8,257	\$ 3,221	\$ 50,000
Tree Ordinance Revolving	\$ 214,535	\$ 286,766	\$ 346,888	\$ 187,763	\$ 600,000
Off Leash Dog Park Revolving	\$ 71,120	\$ 112,524	\$ 99,404	\$ 60,390	\$ 150,000
Tree Planting Gift	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Field Maintenance Gifts	\$ 75,064	\$ 115,739	\$ 98,113	\$ 40,423	\$ 150,000
Emerson Playground Gifts	\$ -	\$ -	\$ -	\$ -	\$ 600
State Arts Lottery Grant	\$ 12,145	\$ 19,705	\$ 8,184	\$ 15,775	\$ 25,000
<b>NEWTON HISTORY MUSEUM</b>					
Jackson Homestead Admission Revolving	\$ 5,256	\$ 165	\$ -	\$ -	\$ -
<b>SCHOOL COMMITTEE</b>					
School Transportation Revolving	\$ 520,149	\$ 535,171	\$ 511,813	\$ -	\$ 540,000
High School Parking Revolving	\$ 81,600	\$ 31,000	\$ 44,600	\$ -	\$ 55,000
Elementary Instrumental Music Revolving	\$ 145,271	\$ 169,139	\$ 137,100	\$ -	\$ 150,000
Voc Education - Graphics Communications Revolving	\$ 44,441	\$ 82,215	\$ 84,113	\$ 43,286	\$ 60,000
Elementary Early Morning Program Revolving	\$ 273,864	\$ 315,131	\$ 274,926	\$ 11,214	\$ 285,000
Newton Teacher Training Institute Revolving	\$ 8,626	\$ 170	\$ 1,516	\$ -	\$ 10,000
High School Drama Revolving	\$ 35,015	\$ 27,014	\$ 11,004	\$ -	\$ 30,000
Middle School Activities Revolving	\$ 29,042	\$ 30,056	\$ 30,045	\$ 33	\$ 35,000
All City Band/Chorus/Orchestra Revolving	\$ 13,014	\$ 11,011	\$ 15,012	\$ -	\$ 20,000
Out of District ESL Tuition Revolving	\$ 294,531	\$ 319,376	\$ 125,757	\$ 16,594	\$ 300,000
Out of District SPED Tuition Revolving	\$ 14,000	\$ 50,000	\$ 160,000	\$ -	\$ 125,000
Out of District Regular Instruction Tuition Revolving	\$ 21,000	\$ 16,000	\$ 22,500	\$ -	\$ 25,000
Remote Learning Grant	\$ -	\$ -	\$ -	\$ 97,086	\$ -
21 Esser Relief Grant	\$ -	\$ -	\$ -	\$ 147,083	\$ -
2021 CVRF Reopening	\$ -	\$ -	\$ -	\$ 2,886,525	\$ -
State Program- Consultants	\$ -	\$ -	\$ -	\$ 2,310	\$ -

{1} Expenditures recorded through March, 31, 2021.

{2} Revolving Funds require annual reauthorization.

{3} Gift and Grant authorizations are for current year receipts only - once authorized, grant and gift expenditure authorizations are valid until they are expended in full.