



Programs & Services and Finance Committees Agenda

City of Newton

In City Council

Joint Budget Meeting

Tuesday, May 18, 2021

7:00 PM

The Programs and Services and Finance Committees will hold this meeting as a virtual meeting on Tuesday, May 18, 2021 at 7:00 pm. To view this meeting using Zoom use this link: <https://us02web.zoom.us/j/87898288105> or call 1-646-558-8656 and use the following Meeting ID: **878 9828 8105**

SCHOOL ENROLLMENT DISCUSSION, SCHOOL DEPARTMENT BUDGET, & CIP DISCUSSION INCLUDING UPDATES ON ALL CURRENT AND PLANNED SCHOOL CONSTRUCTION PROJECTS

Please Note: Budget materials can be found on the City's website at the following link:
<https://www.newtonma.gov/government/comptroller/budget>

Referred to Finance and Appropriate Committees

- #1-21 Submittal of the FY 2022 to FY 2026 Capital Improvement Plan**
HER HONOR THE MAYOR submitting the Fiscal Years 2022 to 2026 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.
- #1-21(2) Submittal of the FY 2022 – FY 2026 Supplemental Capital Improvement Plan**
HER HONOR THE MAYOR submitting the FY 2022 – FY 2026 Supplemental Capital Improvement Plan.

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

- #1-21(3) Submittal of the FY 2022 Municipal/School Operating Budget**
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY22 Municipal/School Operating Budget, passage of which shall be concurrent with the FY22-FY26 Capital Improvement Program.
EFFECTIVE DATE OF SUBMISSION 05/12/21; LAST DATE TO PASS THE BUDGET 06/25/2021

All other items before the Committees will be held without discussion.

Respectfully Submitted,

Josh Krintzman, Chair
Programs & Services Committee

Rebecca Walker Grossman, Chair
Finance Committee