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Public Safety & Transportation Committee Agenda

City of Newton
In City Council

Budget Meeting

Thursday, May 20, 2021

7:00 PM

The Public Safety & Transportation Committee will hold this meeting as a webinar meeting on Thursday, May 20, 2021 at 7:00 pm. To view this meeting using Zoom use this link: <https://us02web.zoom.us/j/83213298567> or call 1-646-558-8656 and use the following Meeting ID: 832 1329 8567

Items Scheduled for Discussion:

Referred to Public Safety & Transportation and Finance Committees

#196-21

Appropriate \$300,000 to establish a non-lapsing Police Department Account

HER HONOR THE MAYOR requesting authorization to appropriate and expend the sum of three hundred thousand dollars (\$300,000) from the June 30, 2020 Certified Free Cash to establish a non-lapsing Police Department Best Practices/ Training Account.

Please Note: Budget materials can be found on the City's website at the following link:

<https://www.newtonma.gov/government/comptroller/budget>

Police Department Budget and CIP

Referred to Finance and Appropriate Committees

#1-21

Submittal of the FY 2022 to FY 2026 Capital Improvement Plan

HER HONOR THE MAYOR submitting the Fiscal Years 2022 to 2026 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

Referred to Finance and Appropriate Committees

- #1-21(2) Submittal of the FY 2022 – FY 2026 Supplemental Capital Improvement Plan**
HER HONOR THE MAYOR submitting the FY 2022 – FY 2026 Supplemental Capital Improvement Plan.
- #1-21(3) Submittal of the FY 2022 Municipal/School Operating Budget**
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY22 Municipal/School Operating Budget, passage of which shall be concurrent with the FY22-FY26 Capital Improvement Program.
EFFECTIVE DATE OF SUBMISSION 05/12/21; LAST DATE TO PASS THE BUDGET 06/25/2021

All other items before the Committee will be held without discussion.

Respectfully submitted,

Andreae Downs, Chair