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## Public Safety & Transportation Committee Agenda

City of Newton  
In City Council

Budget Meeting

REVISED

Thursday, May 20, 2021

7:00 PM

The Public Safety & Transportation Committee will hold this meeting as a virtual meeting on Thursday, May 20, 2021 at 7:00 pm. To view this meeting using Zoom use this link: <https://us02web.zoom.us/j/83213298567> or call 1-646-558-8656 and use the following Meeting ID: 832 1329 8567

### Items Scheduled for Discussion:

#### Referred to Public Safety & Transportation and Finance Committees

- #194-21 **Transfer \$172,400 to the IT Department, Micro/Network Services, Computer Equipment**  
HER HONOR THE MAYOR requesting authorization to transfer the sum of one hundred seventy-two thousand four hundred dollars (\$172,400) from Acct# 0110498-579000 FY21 Budget Reserve to Acct # 0111154-585111 Information Technology Department, Micro/Network Services, Computer Equipment for the purpose of upgrading all desktop computers at the Police Department that are no longer supported by Microsoft, as well as other technology improvements throughout City Departments.

#### Referred to Public Safety & Transportation and Finance Committees

- #196-21 **Appropriate \$300,000 to establish a non-lapsing Police Department Account**  
HER HONOR THE MAYOR requesting authorization to appropriate and expend the sum of three hundred thousand dollars (\$300,000) from the June 30, 2020 Certified Free Cash to establish a non-lapsing Police Department Best Practices/ Training Account.

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The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: [jfairley@newtonma.gov](mailto:jfairley@newtonma.gov) or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

**Please Note:** Budget materials can be found on the City's website at the following link: <https://www.newtonma.gov/government/comptroller/budget>

## **Police Department Budget and CIP**

### **Referred to Finance and Appropriate Committees**

- #1-21**      **Submittal of the FY 2022 to FY 2026 Capital Improvement Plan**  
HER HONOR THE MAYOR submitting the Fiscal Years 2022 to 2026 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

### **Referred to Finance and Appropriate Committees**

- #1-21(2)**      **Submittal of the FY 2022 – FY 2026 Supplemental Capital Improvement Plan**  
HER HONOR THE MAYOR submitting the FY 2022 – FY 2026 Supplemental Capital Improvement Plan.

### **Referred to Finance and Appropriate Committees**

- #1-21(3)**      **Submittal of the FY 2022 Municipal/School Operating Budget**  
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY22 Municipal/School Operating Budget, passage of which shall be concurrent with the FY22-FY26 Capital Improvement Program.  
**EFFECTIVE DATE OF SUBMISSION 05/12/21; LAST DATE TO PASS THE BUDGET 06/25/2021**

All other items before the Committee will be held without discussion.

Respectfully submitted,

Andreae Downs, Chair