

Parks Recreation & Culture Department
 Levingston Cove Estimated Annual Operating & Maintenance Costs (2021 Dollars)

Operation Item	Unit of Measurement per Year	Quantity	Annual Unit Cost	Total Annual Cost
Tree Pruning	Annual	1	\$ 250	\$ 50
Site Mowing and String Trimming	Annual	1	\$ 780	\$ 780
Leaf Litter and Branch Removal	Season	2	\$ 500	\$ 1,000
Vegetation Maintenance (Shoreline)	Acre	0.12	\$ 625	\$ 75
Vegetation Maintenance (landscape plants)	Acre	0.08	\$ 1,400	\$ 112
Rain Garden Maintenance & Cleanup (2.3% of Total Capital Cost) <i>**Estimated Rain Garden Construction Cost @ 39,413</i>	Annual	1	\$ 906	\$ 906
Grand Total Annual Operations & Management Cost:				\$ 2,923