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Programs & Services Committee Agenda
BUDGET

City of Newton
In City Council

Tuesday, May 25, 2021

7:00 PM

The Programs & Services Committee will hold this meeting as a Zoom Meeting on Tuesday, May 25, 2021 starting at 7:00 pm. To view this meeting using Zoom use this link: <https://us02web.zoom.us/j/83819553948> or call 1-646-558-8656 and use the Meeting ID 838 1955 3948.

Please Note: Budget materials can be found on the City's website at the following link:
<https://www.newtonma.gov/government/comptroller/budget>

Items Scheduled for Discussion:

BUDGET & CIP DISCUSSIONS:

- Veterans
- City Solicitor
- City Clerk
- Health/Human Services

Referred to Finance and Appropriate Committees

- #1-21** **Submittal of the FY 2022 to FY 2026 Capital Improvement Plan**
HER HONOR THE MAYOR submitting the Fiscal Years 2022 to 2026 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.
- #1-21(2)** **Submittal of the FY 2022 – FY 2026 Supplemental Capital Improvement Plan**
HER HONOR THE MAYOR submitting the FY 2022 – FY 2026 Supplemental Capital Improvement Plan.

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the City of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

#1-21(3)

Submittal of the FY 2022 Municipal/School Operating Budget

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY22 Municipal/School Operating Budget, passage of which shall be concurrent with the FY22-FY26 Capital Improvement Program.

EFFECTIVE DATE OF SUBMISSION 05/12/21; LAST DATE TO PASS THE BUDGET 06/25/2021

Respectfully Submitted,

Josh Krintzman, Chair