





Newton City Council

Committee of the Whole Agenda

Thursday, June 17, 2021

7:00 PM

The City Council will continue to meet in a Committee of the Whole with Finance presiding on Thursday, June 17, 2020 at 7:00 PM to discuss and possibly vote in Committee of the Whole the Mayor's proposed FY22 Budget, Capital Improvement Plan, and Supplemental Capital Improvement Plan.

Please Note: This meeting has been scheduled as an in-person meeting at City Hall (1000 Commonwealth Avenue, Newton, MA. 02459) because the Covid protocols for remote meeting attendance/participation will end on June 15, 2021, unless extended by state action. Please note that, if the protocols are extended, the meeting format may be changed at the direction of the chair from in-person only to a combination of in-person and remote attendance/participation allowed, or to remote attendance/participation only. In the event that this meeting is remote, please use the following link to attend: https://us02web.zoom.us/j/83691878764

Accordingly, prior to the meeting, please check the City's website for updated information on the meeting format and how you may attend/participate. You can also call the Clerk's Office for more information at 617-796-1210.

Or iPhone one-tap:

US: +16465588656,,83691878764#

You may also:

- 1. Watch a live broadcast of the meeting on NewTV's government channel (Comcast 9, RCN 13, 614(HD), Verizon 33).
- 2. Viewing a live stream on NewTV's Vimeo channel at: https://vimeo.com/newtvgov

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the City of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

Referred to Finance and Appropriate Committees

#1-21 Submittal of the FY 2022 to FY 2026 Capital Improvement Plan

<u>HER HONOR THE MAYOR</u> submitting the Fiscal Years 2022 to 2026 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

Referred to Finance and Appropriate Committees

#1-21(3) Submittal of the FY 2022 Municipal/School Operating Budget

<u>HER HONOR THE MAYOR</u> submitting in accordance with Section 5-1 of the City of Newton Charter the FY22 Municipal/School Operating Budget, passage of which shall be concurrent with the FY22-FY26 Capital Improvement Program.

EFFECTIVE DATE OF SUBMISSION 05/12/21; LAST DATE TO PASS THE BUDGET 06/25/2021

Referred to Finance and Appropriate Committees

#1-21(2) Submittal of the FY 2022 – FY 2026 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY 2022 – FY 2026 Supplemental Capital Improvement Plan.

Respectfully submitted,

Rebecca Walker Grossman, Chair