

Budget Resolution #1

Inspectional Services Department

Resolution regarding addition staff for ISD

Submitted by Councilors Krintzman, Laredo, Downs, Baker, Albright, Bowman, Greenberg, Noel, Leary, Malakie, Oliver, Grossman

Requesting that additional resources be made available to the Inspectional Services Department for an additional full-time position for enforcement of zoning code, special permit requirements, and other violations under the purview of ISD, and other related matters.

Budget Resolution #2

Health & Human Services Department

Resolution regarding non-police first responder pilot program

Submitted by Councilors Ryan, Humphrey, Bowman,

Requesting that Newton should pilot a non-police community first responder program to deal with calls for help that involve social and wellness issues.

Budget Resolution #3

Inspectional Services Department

Resolution regarding addition ISD staff for mediation

Submitted by Councilors Ryan, Humphrey, Downs, Bowman, Greenberg, Noel, Inspectional Services should be provided with full-time staff for new roles in neutral mediation and resolution of property disputes and quality of life ordinances such as noise violations, construction work site regulation, and sidewalk snow clearance in commercial areas; this change would reduce the burden on Newton Police.

Budget Resolution #4

Planning Department

Resolution regarding additional staff to promote walkability/bikeability

Submitted by Councilors Bowman, Humphrey, Downs, Greenberg, Ryan

Requesting that Newton increase full-time staff specializing in transportation to facilitate walking and biking to schools, to promote walkability, bikeability, accessibility, safety, and climate action goals equitably.

Budget Resolution #5

School Department

Resolution regarding bus fee reduction/elimination

Submitted by Councilors Noel, Bowman, Krintzman, Kalis, Humphrey, Laredo, Greenberg, Leary, Grossman, Ryan,

That the sense of the Council is that Newton's school bus pass fees should be eliminated or significantly reduced to promote equity, advance our climate action goals, and reduce congestion in Newton.

Budget Resolution #6

Planning Department

Resolution regarding increase in funds for conservation projects and maintenance

Submitted by Councilors Albright, Laredo, Greenberg, Downs, Baker, Leary, Bowman, Kelley, Humphrey, Grossman,

Change the line for Capital projects under Conservation (Account No. 0111471-5841000 – Grounds Improvement) to allow funds to be used for capital and/or maintenance projects. Currently the fund is only \$25,000 which is insufficient. The City Council resolves to add \$30,000 to these funds to total \$55,000 - which would include physical projects as well as maintenance. Among the projects this increase would support are increasing accessibility, creating new trails, creating trail markings in existing trails, ridding grounds of invasive plant material and adding native and pollinator species. This should be an annual appropriation which would reflect our residents' priority on maintaining and enhancing our open space.

Budget Resolution #7

Planning Department

Resolution regarding a Bike, Pedestrian and Accessibility Plan

Submitted by Councilors Bowman, Downs, Noel, Leary, Albright, Humphrey, Grossman, Ryan,

Fund the development of a comprehensive bike, pedestrian, and accessibility plan in support of the Climate Action Plan's goal to shift vehicle trips to biking and walking trips which also supports Safe Routes to School, economic development, accessibility, and the Open Space Plan.

Budget Resolution #8

Parks & Recreation and Culture

Proposed by Councilors Oliver, Laredo and Norton,

Requesting increased funding to improve Newton's multi-purpose athletic fields. Newton should immediately adopt and fund the plan already provided by Newton's athletic groups which includes details for maintaining, modernizing as well as managing permitting fees to establish a more self-sustaining maintenance budget.