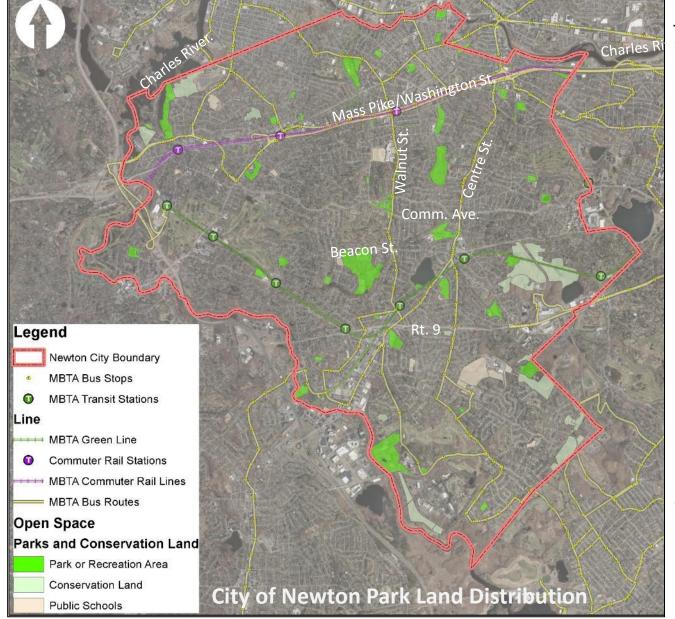


AGENDA

- Athletic Fields Projects Overview
- Albemarle Park Presentation
- Albemarle Park Listening + Discussion



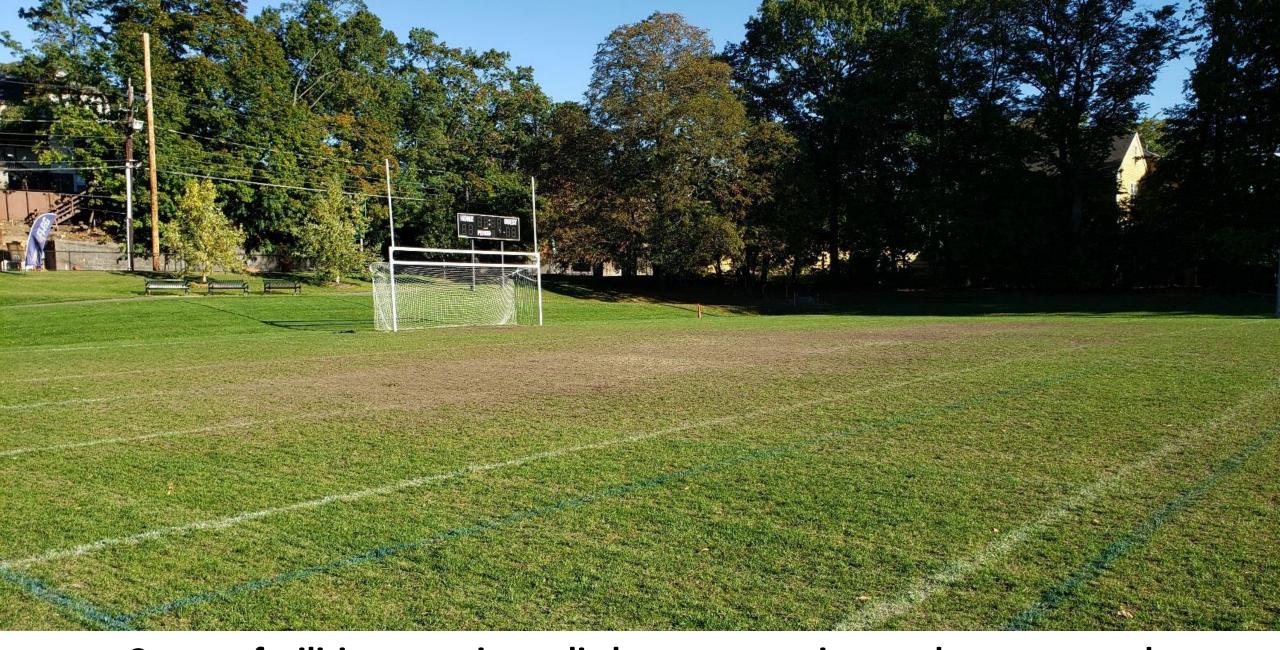
Parks, Recreation & Culture Overview:

- Manage and oversee nearly 600 Acres of park land with varying recreational interests including:
 - Aquatic facilities
 - Tracks + fields
 - Trails, pathways + safe routes to schools
 - Playgrounds + tot Lots
 - Field houses + community centers
 - Hard courts
 - Passive areas
 - Outdoor exercise equipment
 - Wooded areas
 - Outdoor challenge courses
 - Dog parks
 - Splash pads
 - Historic significance
 - Wetlands and waterways
- Spread across all Villages, Wards + School zones

Newton Parks, Recreation and Culture Department

Athletic Fields Capital Improvement Plan

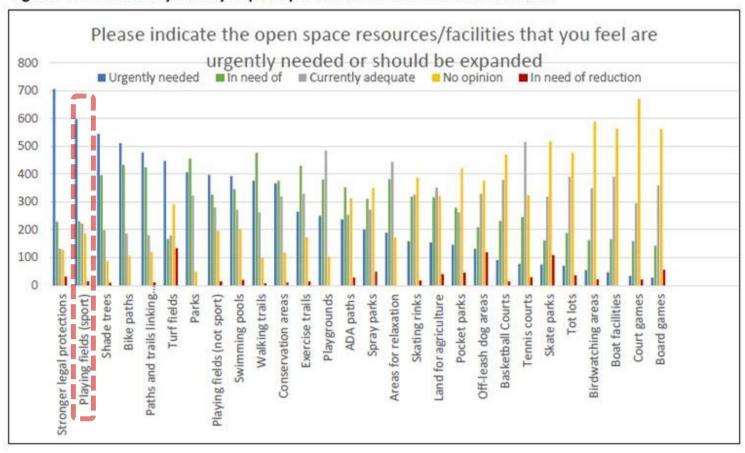




Current facilities experience little to no rest time and are overused

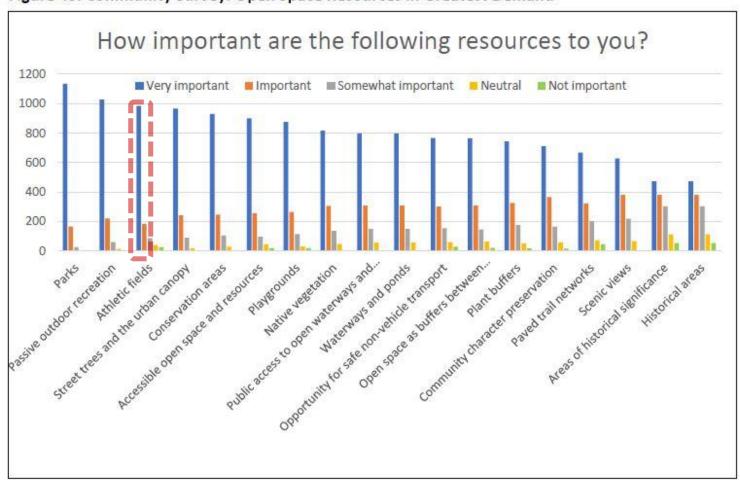
<u>Community Survey (Open Space + Recreation Plan)</u>

Figure 42. Community Survey: Open Space Resources in Greatest Demand



<u>Community Survey (Open Space + Recreation Plan)</u>

Figure 43. Community Survey: Open Space Resources in Greatest Demand



Field + Park Improvement Goals

- IMPROVE QUALITY AND QUANTITY OF USABLE MULTIUSE/MULTIPURPOSE FIELDS
- IMPROVE ACCESSIBILITY IN PARK AND FIELD AMENITIES
- ESTABLISH STANDARDIZED PARK CONSTRUCTION DETAILS TO BETTER MANAGE OPERATION & MAINTENANCE POST CONSTRUCTION
- INVEST EQUITABLY IN NEWTON'S ATHLETIC FIELDS + PARKS ACROSS THE CITY

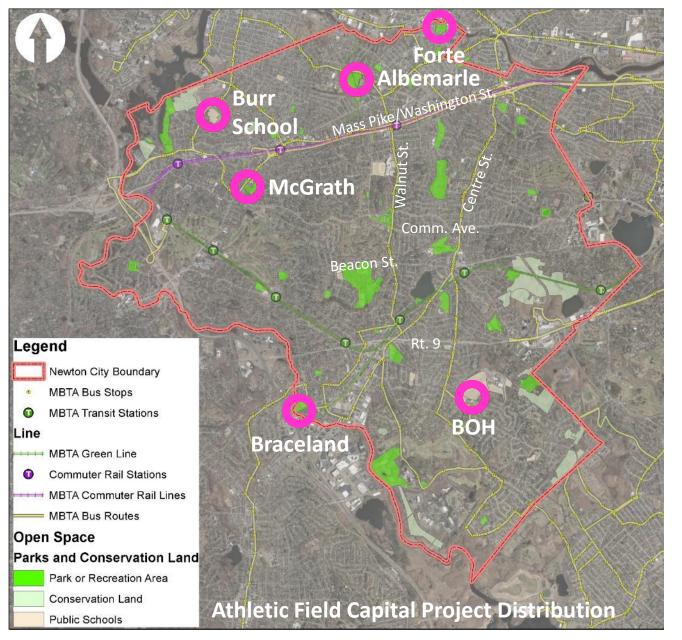


Prioritization Criteria

- OPEN SPACE & RECREATION PLAN
- CITY OF NEWTON CAPITAL IMPROVEMENT PLAN (CIP)
- POTENTIAL FOR GREATEST <u>CITY-WIDE</u> BENEFIT
- PROJECT SEQUENCING: PRIORITIZE NEW FIELDS BEING BROUGHT ONLINE FIRST
- POTENTIAL FOR EXPANSION OF MULTIUSE FIELDS
- EXPANDING EVENING PLAY (LIGHT IMPROVEMENTS/ ADDITIONS)
- PLAYER SAFETY
- INTEGRATED WITH OTHER PROJECTS IN A PARK AREA (E.G., PATH AT MCGRATH, GATH POOL PROJECT)







Phase 1 Capital Project Distribution:

- Albemarle Park/ Russ Halloran Sports and Recreation Complex
- Forte Park
- Burr School
- Brown/Oak Hill Fields
- McGrath Park
- Bobby Braceland

TOTAL: 6 Sites

Newton Parks, Recreation and Culture Department

Athletic Fields Capital Improvement Plan

Additional Athletic Field Projects in the works:

- NNHS Tiger Stadium: High efficiency, low spillage Sports Lighting project (FY 23)
- NSHS Winkler Stadium & Brandeis Rd. Field: Artificial turf carpet replacement (FY 23)
- NSHS Brandeis Road Field: High efficiency, low spillage Sports Lighting project (FY 23)
- NNHS: Tiger Stadium: Artificial turf carpet replacement (FY 25)
- Forte Park: Developer-funded sports relighting (TBD)
- <u>Increased Maintenance:</u> additional seeding, fertilizing, and aeration, etc.

CITY OF NEWTON ATHLETIC FIELDS MAINTENANCE BUDGET IMPROVEMENTS

- Increase athletic field maintenance capabilities
- Increase scope of contractual maintenance work
- Significantly increase turf management capabilities

Public Grounds Maintenance Budget										
Maint. Budget Expense Item	General Description	Fiscal Year 2021	Fiscal Year 2022	Budget Increase in Dollars	Budget Increase Percentage					
Turf Mowing	Mowing Leaf removal Mulching Pruning	\$ 575,000	\$ 700,000	\$ 125,000	22%					
Turf Management	Aerification Fertilization Slice seeding Top dressing Integrated Pest Management (IPM)	\$ 75,000	\$ 250,000	\$ 175,000	233%					



Russ Halloran Sports & Recreation Complex at

<u>Albemarle</u>

24.9 ACRES

<u>Ward: 2</u>

Village: Newtonville/

West Newton

Existing Amenities

- playgrounds
- gazebo
- Gath pool
- community garden
- 2 little league fields
- 1 baseball field
- 1 t-ball field
- 2 softball fields
- 2 multipurpose fields
- middle school track
- 2 intermediate soccer fields
- basketball
- tennis
- field house
- irrigated
- lighted
- walking paths, Avery woods
- 4th of July Fireworks
- Snack shack/ticket booth
- 180 parking Spaces (10 ADA)



Albemarle Park Fields Key Athletic and Facility Stake Holder Data

Facility Name	Non-permitted stake holders	Key Permitted Stake Holders						
		Spring Users (April-June)	Total Spring Permitted Hours	Summer Users (July- August)	Total Summer Permitted Hours	Fall Users (Sept November)	Total Fall Permitted Hours	
Albemarle Park 'Russell J. Halloran Sports and Recreation Complex'	F.A. Day Middle School students, playground users, passive users, tennis players, basketball players, general park users, pool users, safe route to school	Newton Little League; Newton LL Seniors; Senior Youth Baseball; Newton Girls Softball; Newton Youth Soccer; Newton Girls Soccer; BUDA Youth Frisbee; F.A. Day Middle School Athletics; Prime Baseball League; Babe Ruth Baseball Tryouts; Adult Cricket; Extra Innings Baseball Clinic	2905 hours	Newton Little League; Babe Ruth Baseball; Adult Cricket; Newton Girls Softball; Newton Community Ed - baseball; Boys and Girls Club; Extra Innings Baseball Clinic; Mustang Youth Football; American Legion Baseball; Prime Baseball; BUDA Youth Frisbee; Juventas Youth Soccer	1588 hours	Newton Little League; Newton LL Seniors; Adult Cricket; Newton Girls Softball; Mustang Youth Football; F.A. Day Middle School Athletics; Newton Youth Soccer; Newton Girls Soccer; Extra Innings Baseball Clinic; Lasell Baseball; NNHS Baseball captain's practice; BUDA Youth Frisbee; BUDA Adult Frisbee	2115.50 hours	

Athletic Stake Holder Groups highlighted in Bold hold the most field permit hours per recent data

Russ Halloran Sports & Recreation Complex at Albemarle

Improvement Ideas/Goals

- Developed multi-phased, multi-year improvement plans
- Some reconfigured amenities to increase multi purpose athletic field space
- Improved accessibility
- Replaced existing sports lighting at end-of-life
- Assessed park program and use needs, including:
 - Gath Pool footprint
 - school uses
 - cultural events
- Improved safe routes to schools
- Improved shade and tree canopy coverage where possible
- Improved athletic field amenities i.e dugouts, batting cages, scoreboards (with some private funding)
- Assessed feasibility of artificial turf

Approximate Construction Budget for PHASE 1: 3.2M



Completed Steps

- Attained Community Preservation Act funding for design/engineering work
- Prepared Request for Qualifications and advertised bid for designer

Next Steps

- Designer Selection Committee chooses design firm
- Coordinate with Pool Project Leadership Team
- Preliminary field design/ layout developed based on community input
- Share field project concepts with the public

