



Newton City Council

Committee of the Whole Agenda

Monday, May 6, 2019

**Council Chamber
7:00 PM**

The City Council will meet in a Committee of the Whole with Finance presiding on Monday, May 6, 2019 at 7:00 pm to conduct a Public Hearing on the Mayor's proposed FY20 Water & Sewer Rates, the Mayor's Capital Improvement Plan and the Supplemental Capital Improvement Plan.

- #542-18 Submittal of the FY 2020 to FY 2024 Capital Improvement Plan**
HER HONOR THE MAYOR submitting the Fiscal Years 2020 to 2024 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.
- #542-18(3) Submittal of the FY 2020 – FY 2024 Supplemental Capital Improvement Plan**
HER HONOR THE MAYOR submitting the Fiscal Years 2020 to 2024 Supplemental Capital Improvement Plan.
- #541-18(2) Proposed Water, Sewer and Stormwater Rates**
HER HONOR THE MAYOR submitting recommended Fiscal Year (FY) 2020 Water/Sewer/Storm Water Rates for implementation on July 1, 2019, as follows:

FY 2020 Tiers & Rates for Water and Sewer

<u>HCF Per Quarter</u>	<u>Water Rate Per HCF</u>	<u>Sewer Rate Per HCF</u>
0-10	\$6.72	\$10.70
11-25	\$7.75	\$12.52
26-60	\$8.90	\$13.45
>60	\$11.10	\$15.47
Irrigation	\$12.25	n/a

Note: The below FY20 stormwater fees were approved by the City Council on 03/04/19

FY 2020 Stormwater Fees

1-4 family dwellings \$100.00

Commercial Stormwater Fees: based on impervious area - \$0.0470 per impervious square foot.

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.