

CITY OF NEWTON

IN CITY COUNCIL

COMMITTEE OF THE WHOLE REPORT

MONDAY, MAY 20, 2019

**Present:** Councilors Albright, Auchincloss, Baker Brousal-Glaser, Ciccone, Cote, Crossley, Danberg, Downs, Gentile, Greenberg, Grossman, Kalis, Kelley, Krintzman, Lappin, Leary, Lipof, Markiewicz, Noel, Norton, Rice, Schwartz and Laredo.

Also present: Susan Dzikowski, Comptroller; Maureen Lemieux, Chief Financial Officer; Jonathan Yeo, Chief Administrative Officer; and David Olson, City Clerk

**Referred to Finance and Appropriate Committees**

**#542-18(2) Submittal of the FY 2020 Municipal/School Operating Budget**

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY20 Municipal/School Operating Budget totaling \$430,284,381 passage of which shall be concurrent with the FY20-FY24 Capital Improvement Program (#542-18 & 542-18(3)).

**EFFECTIVE DATE OF SUBMISSION 04/16/19; LAST DATE TO PASS THE BUDGET 05/31/19**

**Referred to Finance and Appropriate Committees**

**#542-18 Submittal of the FY 2020 to FY 2024 Capital Improvement Plan**

HER HONOR THE MAYOR submitting the Fiscal Years 2020 to 2024 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

**Referred to Finance and Appropriate Committees**

**#542-18(3) Submittal of the FY 2020 – FY 2024 Supplemental Capital Improvement Plan**

HER HONOR THE MAYOR submitting the FY 2020 – FY 2024 Supplemental Capital Improvement Plan.

**COMMITTEE OF THE WHOLE VOTED:**

**A) MAYOR’S OFFICE BUDGET ..... \$  
VOICE VOTE HELD**

**RESOLUTION #1 - MOVE POSITION TO MAYOR’S OFFICE  
VOICE VOTE APPROVED UNANIMOUSLY**

**RESOLUTION #4 – ADD OFFICE OF CLIMATE ASSISTANCE  
VOICE VOTE APPROVED (2 ABSTENTIONS)**

- B) CITY CLERK/CLERK OF THE COUNCIL BUDGET ..... \$2,053,027  
VOICE VOTE APPROVED UNANIMOUSLY**
- C) COMPTROLLER’S OFFICE BUDGET ..... \$50,329,140  
VOICE VOTE APPROVED UNANIMOUSLY AS AMENDED**
- D) PURCHASING DEPARTMENT BUDGET ..... \$541,147  
VOICE VOTE APPROVED UNANIMOUSLY**
- E) ASSESSOR’S DEPARTMENT BUDGET ..... \$1,240,262  
VOICE VOTE APPROVED UNANIMOUSLY**
- F) TREASURER’S DEPARTMENT BUDGET ..... \$32,407,707  
VOICE VOTE APPROVED UNANIMOUSLY**
- G) LAW DEPARTMENT BUDGET ..... \$1,962,488  
VOICE VOTE APPROVED AS AMENDED (1 ABSTENTION)**
- H) HUMAN RESOURCES DEPARTMENT BUDGET..... \$  
VOICE VOTE HELD FOR RESOLUTION #1**
- I) INFORMATION TECHNOLOGY DEPARTMENT ..... \$1,844,222  
VOICE VOTE HELD**

**RESOLUTION #2 – CHAMBER PROJECTION IMPROVEMENTS  
VOICE VOTE APPROVED UNANIMOUSLY**

- J) PLANNING DEPARTMENT BUDGET ..... \$  
VOICE VOTE HELD**

**RESOLUTION #9 – ADD TRANSPORTATION ASSOCIATE  
VOICE VOTE APPROVED (5 ABSTENTIONS, 2 ABSENT)**

**MOTION TO RECESS UNTIL WEDNESDAY, MAY 22, 2019 AT 6:30 PM  
APPROVED BY VOICE VOTE**