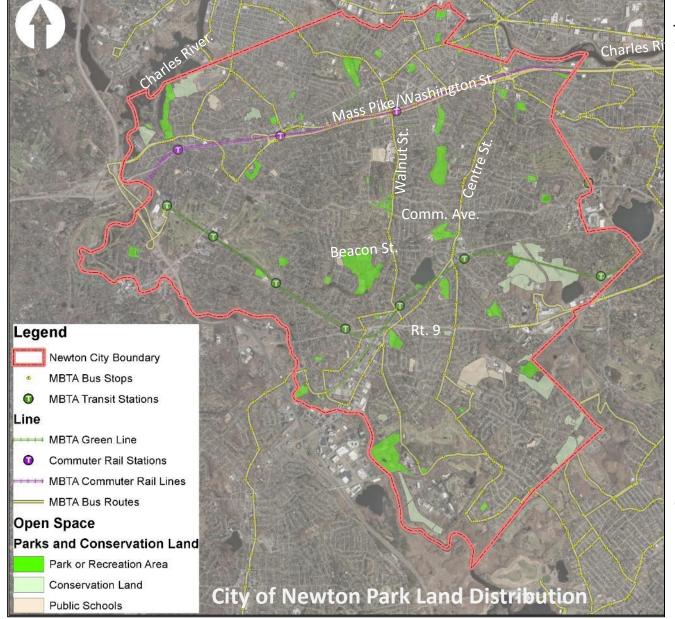


AGENDA

- Athletic Fields Projects Overview
- Burr Elementary School Fields Presentation
- Burr Elementary School Fields Listening + Discussion



Parks, Recreation & Culture Overview:

- Manage and oversee nearly 600 Acres of park land with varying recreational interests including:
 - Aquatic facilities
 - Tracks + fields
 - Trails, pathways + safe routes to schools
 - Playgrounds + tot Lots
 - Field houses + community centers
 - Hard courts
 - Passive areas
 - Outdoor exercise equipment
 - Wooded areas
 - Outdoor challenge courses
 - Dog parks
 - Splash pads
 - Historic significance
 - Wetlands and waterways
- Spread across all Villages, Wards + School zones

Newton Parks, Recreation and Culture Department

Athletic Fields Capital Improvement Plan

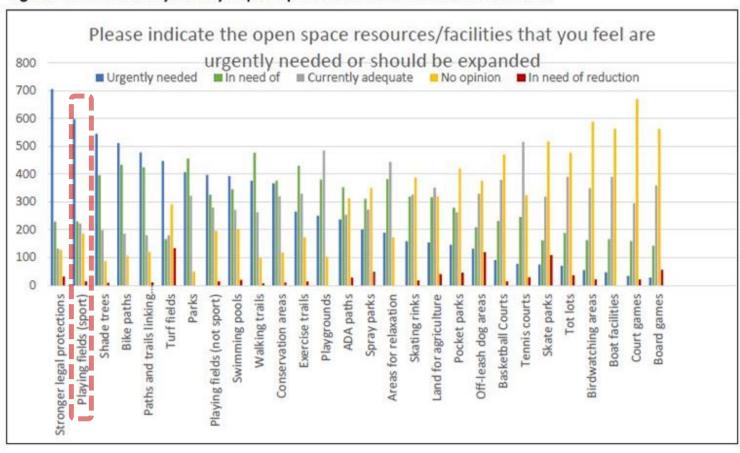




Current facilities experience little to no rest time and are overused

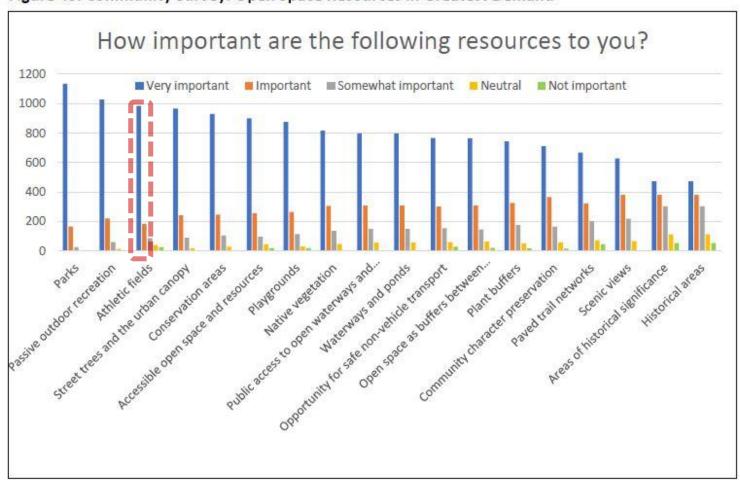
<u>Community Survey (Open Space + Recreation Plan)</u>

Figure 42. Community Survey: Open Space Resources in Greatest Demand



<u>Community Survey (Open Space + Recreation Plan)</u>

Figure 43. Community Survey: Open Space Resources in Greatest Demand



Field + Park Improvement Goals

- IMPROVE QUALITY AND QUANTITY OF USABLE MULTIUSE/MULTIPURPOSE FIELDS
- IMPROVE ACCESSIBILITY IN PARK AND FIELD AMENITIES
- ESTABLISH STANDARDIZED PARK CONSTRUCTION DETAILS TO BETTER MANAGE OPERATION & MAINTENANCE POST CONSTRUCTION
- INVEST EQUITABLY IN NEWTON'S ATHLETIC FIELDS + PARKS ACROSS THE CITY

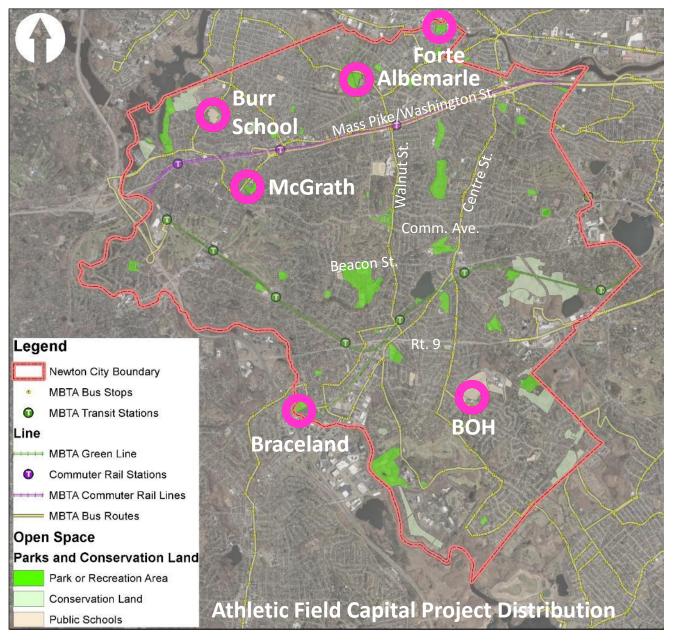


Prioritization Criteria

- OPEN SPACE & RECREATION PLAN
- CITY OF NEWTON CAPITAL IMPROVEMENT PLAN (CIP)
- POTENTIAL FOR GREATEST <u>CITY-WIDE</u> BENEFIT
- PROJECT SEQUENCING: PRIORITIZE NEW FIELDS BEING BROUGHT ONLINE FIRST
- POTENTIAL FOR EXPANSION OF MULTIUSE FIELDS
- EXPANDING EVENING PLAY (LIGHT IMPROVEMENTS/ ADDITIONS)
- PLAYER SAFETY
- INTEGRATED WITH OTHER PROJECTS IN A PARK AREA (E.G., PATH AT MCGRATH, GATH POOL PROJECT)







Phase 1 Capital Project Distribution:

- Albemarle Park/ Russ Halloran Sports and Recreation Complex
- Forte Park
- Burr School
- Brown/Oak Hill Fields
- McGrath Park
- Bobby Braceland

TOTAL: 6 Sites

Newton Parks, Recreation and Culture Department

Athletic Fields Capital Improvement Plan

Additional Athletic Field Projects in the works:

- NNHS Tiger Stadium: High efficiency, low spillage Sports Lighting project (FY 23)
- NSHS Winkler Stadium & Brandeis Rd. Field: Artificial turf carpet replacement (FY 23)
- NSHS Brandeis Road Field: High efficiency, low spillage Sports Lighting project (FY 23)
- NNHS: Tiger Stadium: Artificial turf carpet replacement (FY 25)
- Forte Park: Developer-funded sports relighting (TBD)
- <u>Increased Maintenance:</u> additional seeding, fertilizing, and aeration, etc.

CITY OF NEWTON ATHLETIC FIELDS MAINTENANCE BUDGET IMPROVEMENTS

- Increase athletic field maintenance capabilities
- Increase scope of contractual maintenance work
- Significantly increase turf management capabilities

Public Grounds Maintenance Budget										
Maint. Budget Expense Item	General Description	Fiscal Year 2021	Fiscal Year 2022	Budget Increase in Dollars	Budget Increase Percentage					
Turf Mowing	Mowing Leaf removal Mulching Pruning	\$ 575,000	\$ 700,000	\$ 125,000	22%					
Turf Management	Aerification Fertilization Slice seeding Top dressing Integrated Pest Management (IPM)	\$ 75,000	\$ 250,000	\$ 175,000	233%					



Burr School 10.1 ACRES

Ward: 4

Village: Auburndale

Existing Amenities

- 1 little league
- 1 t-ball
- playground
- community garden
- 57 parking spaces (3 ADA)
- walking path
- 1 full-size soccer
- 1 full-sized LAX



Burr Elementary School Fields Key Athletic and Facility Stake Holder Data

Facility Name	Non-permitted stake holders	Key Permitted Stake Holders						
		Spring Users (April-June)	Total Spring Permitted Hours	Summer Users (July- August)	Total Summer Permitted Hours	Fall Users (Sept November)	Total Fall Permitted Hours	
Burr School	Burr school students, playground users, passive users, potentially dog owners, runners and general field users, safe route to school	Newton Public Schools; Newton Girls Softball; Newton Youth Soccer; Newton Girls Soccer; Burr PTO; NNHS Ultimate Frisbee	657 hours		0 hours	Newton Public Schools; Newton Youth Soccer; Newton Girls Soccer	253 hours	

Athletic Stake Holder Groups highlighted in Bold hold the most field permit hours per recent data

Burr Elementary School Fields

Improvement Ideas/Goals

- Maximize field and site layout to increase permitted field space
- Improve accessibility (Perimeter walking path)
- Improve site furniture offerings (bike racks, benches and drinking fountains)
- Assess potential environmental impacts of developing the fields
- Regrade and properly develop multipurpose field area to meet current athletic field surface specifications and standards
- Improve field drainage
- Install Irrigation
- Reconfigure safe routes to school pathway and 4c tree plantings
- Increase tree canopy coverage where possible

Approximate Construction Budget: \$500,000

Completed Steps

- Attained Community Preservation Act funding for design/engineering work
- Prepared Request for Qualifications and advertised bid for designer

Next Steps

- Designer Selection Committee chooses design firm
- Preliminary field design/ layout developed based on community input



