

ATTACHMENT #2 - NEWTON COMMUNITY FARM - IMPROVEMENTS TO THE FARMHOUSE - CPA FUNDING PROPOSAL

		Project	Estimated
#	Name	Description	\$
<b>PART 1 - CPA FUNDING</b>			
1a	Water Intrusion - Basement drain and pump	Install sump pump and interior French drain along one wall in basement	\$ 7,400
1b	Moisture Remediation - HVAC System	Install air-source heat pump and ductless HVAC system in the house	\$ 35,000
1c	Moisture Remediation - Basement Dehumidifier	Install all-house dehumidifier in basement	\$ 4,270
2	Electrical System Upgrades	Bring electrical system to code and ample capacity	\$ 15,050
3	Kitchen Ceiling Replacement	Replace ceiling and install new lighting	\$ 9,700
4	Hot Water Heater Replacement	Replace hot water heater with energy efficient model	\$ 5,250
		Sub-Total	\$ 76,670
		10% Hard Costs Contingency	\$ 7,667
		Sub-Total	\$ 84,337
		5% Professional Services Costs Contingency	\$ 4,217
		<b>TOTAL - CPA FUNDS</b>	<b>\$ 88,554</b>
<b>PART 2 - NEWTON COMMUNITY FARM FUNDS</b>			
5	Site Preparation	Clear basement of obsructions, accomodate Farmer and family during	\$ 5,000
6	NCF Staff Time	Executive Director, Farm Manager (estimate; costs could be more)	\$ 5,000
		<b>TOTAL - NCF FUNDS</b>	<b>\$ 10,000</b>
		<b>TOTAL COSTS</b>	<b>\$ 98,554</b>