

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

FOR THE
CITY OF NEWTON
HOUSING AND COMMUNITY DEVELOPMENT PROGRAM
AND THE
WESTMETRO HOME CONSORTIUM

JULY 1, 2020 – JUNE 30, 2021

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Executive Summary

The FY21 (FFY20) Consolidated Annual Performance and Evaluation Report (CAPER) provides an analysis of the first year of the FY21-FY25 (FFY20-FFY24) Consolidated Plan—July 1, 2020 through June 30, 2021—for the City of Newton Community Development Block Grant program (CDBG), Emergency Solutions Grant (ESG) program, and the WestMetro HOME Consortium HOME Investment Partnerships program (HOME). These programs provided the City of Newton and 12 other communities in the WestMetro HOME Consortium with a total of **\$4,018,128.11 in FY21 (FFY20) resources** from The U.S. Department of Housing and Urban Development (HUD).

The CAPER is an assessment of how successful Newton and the Consortium communities were at meeting their goals as identified in the FY21 (FFY20) Annual Action Plan and the FY21-25 Consolidated Plan. In May of 2020 the City submitted the FY21 (FFY20) Action Plan to HUD, which provided details to citizens, public and private agencies, and other interested parties on the program activities that were planned in response to the priority needs identified in the FY21-25 Consolidated Plan. The FY21-25 Consolidated Plan was developed to describe the use of CDBG, HOME, and ESG program funds for housing and community development activities in Newton and housing activities in the 12 other HOME Consortium communities (the towns of Bedford, Belmont, Brookline, Concord, Lexington, Natick, Needham, Sudbury, Watertown, Wayland, and the cities of Framingham and Waltham).

CDBG, ESG and HOME funds

The following table summarizes the amount of FY21 (FFY20) funds that were received and the amount of funds expended in FY21, including funds from prior years:

Program	Funds Received	Funds Expended
CDBG	\$1,986,743.16*	\$2,420,207.10
HOME Consortium	\$1,836,650.95**	\$1,022,629.01
Emergency Solutions Grant	\$167,734.00	\$120,201.88
Total	\$4,018,128.11	\$3,563,037.99

*Includes \$55,724.16 in CDBG program income received during FY21 (FFY20)

**Includes \$356,935.95 in HOME program income received during FY21 (FFY20)

The following table is a snapshot of FY21 (FFY20) HOME funds received by Newton from the total WestMetro HOME Consortium funds listed above, and the amount of HOME funds the City expended in FY21, including funds from prior years:

Program	Funds Received	Funds Expended
Newton HOME Funds*	\$174,273.90	\$72,488.84

*Includes Newton HOME and Consortium Admin funds

In FY21 (FFY20), the City of Newton received \$1,986,743.16 in CDBG funds and expended \$2,420,207.10 in FY21 (FFY20) and prior year funds. The WestMetro HOME Consortium, which includes 13 communities, received \$1,863,650.95 in HOME funds and expended \$1,022,629.01 in FY21 (FFY20) and prior year funds. From the WestMetro HOME Consortium funds, the City received \$174,273.90 in HOME funds and expended \$74,488.84 in FY21 (FFY20) and prior year funds. A total of \$167,734.00 in ESG funds was received by the City in FY21 and \$120,201.88 was expended in FY21 (FFY20) and prior year funds.

The Newton Housing and Community Development Division of the Planning Department (the Division) utilized these funds to meet the goals of the FY21-25 (FFY20-FFY24) Consolidated Plan and the FY21 (FFY20) Annual Action Plan. These goals include:

- Production of new affordable units
- Support of affordable homeownership
- Rehabilitation of existing units
- Preservation of affordable units
- Provision of supportive services to the homeless and at-risk of homeless
- Increase awareness of fair housing policies and practices
- Provision of human services
- Implementation of architectural accessibility improvements for persons with disabilities.

Goal: Production of affordable housing, and

Goal: Rehabilitation of housing

Through prior years CDBG and HOME funding, the eight units of affordable rental housing at 236 Auburn Street were completed and closed out in FY21 (FFY20). This project, developed by CAN-DO/Metro West, included the acquisition and rehabilitation of an existing historic single-family home into a three-bedroom rental and the new construction of a duplex with one 2-bedroom and one 3-bedroom rental unit. Both homes are affordable to households at or below 60% AMI. The project also included the construction of a 5-bedroom congregate home for developmentally disabled adults at or below 30% AMI. This home is owned and operated by the Barry Price Center.

The Newton Housing Authority's (NHA) Haywood House project closed on its Low Income Housing Tax Credit financing in the Spring of 2021. As a result, construction has commenced with an anticipated completion of Fall 2022. The project, which was awarded FY20 and FY21 Newton CDBG funds, will create 55 new affordable rental units for seniors. The income eligibility will range from

30% AMI to to 99% AMI. Three of the units will be fully accessible and four units will be designated for households that have been homeless or are at risk of homelessness. The project will also include two elevators and community space for supportive services.

A second Low Income Housing Tax Credit project in Newton was underway during the second half of FY21 – 2Life Communities’ Golda Meir House Expansion Project. This project was awarded FY18, FY20 and FY21 HOME funds to support the new construction of 68 affordable rental units for seniors ranging from 30% AMI up to 99% AMI, including 9 units for chronically homeless adults with disabilities. In early August 2021, the project closed on its financing and quickly began construction. In FY22, the City of Newton will continue to push forward the redevelopment of the West Newton Armory site on Washington Street into 100% affordable housing. As an awardee of a \$200,000 Housing Choice Grant from the Department of Housing & Community Development (DHCD), the City hired an affordable housing consultant in FY21 to conduct a predevelopment feasibility study on the site. Concurrently, as part of the City’s Real Property Reuse process, the West Newton Armory Joint Advisory Planning Group (JAPG), consisting of nine community members, analyzed the property and its redevelopment potential over the course of eleven months. Following the completion of the consultant’s study and the JAPG’s report, the City Council unanimously recommended to the Mayor that the City purchase the Armory for \$1 from the State for its redevelopment into 100% affordable housing. At the end of FY21, the City prepared and released a Request for Proposals to identify an appropriate affordable housing developer to develop and manage the site. The City will take ownership of the Armory site in the fall of 2021 and the City intends to select an affordable housing developer in mid-FY22 (FFY21).

Lastly, Newton also maintains its existing affordable housing stock and increases the number of lead safe properties through the CDBG Housing Rehabilitation Program. In FY21, the City rehabilitated five single family homes by addressing code violations and repairs. Through its Rehabilitation Program, Newton is actively working on one homeowner unit and accessibility and parking improvements to a Newton-based group home for intellectually and physically disabled adults.

Goal: Preservation of Affordable Units

Following the Newton Housing Authority’s CDBG funding award to acquire and preserve the CAN-DO affordable housing portfolio of 33 units across 12 scattered sites in Newton, the Newton Housing Authority officially closed on the acquisition of the portfolio in FY21. During the closing process, CAN-DO added an additional property, 236 Auburn Street, to the sites to be acquired by the NHA. This increased the acquisition to 36 units across 13 scattered sites. The NHA has spent the second half of FY21 working with the City to prepare scopes of work to rehabilitate this portfolio.

In 2018, CAN-DO disaffiliated from its management partner, Metro West Collaborative Development, placing the future of the portfolio in jeopardy. The City’s Planning & Development

Board voted to approve \$1,200,000 of CDBG funds to support the acquisition and rehabilitation of the portfolio. CDBG funds were used to reduce the portfolio's existing debt through the acquisition process and will be used to fund capital needs improvements across the 12 sites. The City anticipates beginning rehabilitation of these units in FY22 (FFY21). The preservation of this critical portfolio aligns with the priorities of the City's Consolidated Plan, as it serves some of Newton's most vulnerable households - extremely low- and low-income individuals who require a variety of supportive services.

In addition to the preservation of the CAN-DO portfolio, the City also committed FY21 CDBG funds and pre-committed FY22 HOME funds to preserve affordable senior housing at 2Life Communities' Coleman House. The funds will be used to conduct a comprehensive rehabilitation to the building's mechanical systems and infrastructure, as well as accessibility design upgrades to each of the 146 units, restricted for extremely low- and low-income seniors. The improvements will make the project more efficient and environmentally sustainable for the next several decades, as well as improving the quality of life for senior residents. Construction is slated to commence in the first half of FY22 and continue into FY23.

Goal: Support Affordable Homeownership

In FY21 (FFY20) staff continued to administer a Downpayment/Closing Cost Assistance program using CDBG funds. This program supports and expands sustainable homeownership among low- and moderate-income households in Newton by targeting first-time homebuyers of new and existing deed-restricted homeownership units. Three income-eligible homebuyers were assisted through the CDBG Downpayment/ Closing Cost Assistance program in FY21.

Goal: Provision of supportive services to the homeless and at-risk of homeless

In FY21 (FFY20), five subrecipients were awarded Emergency Solutions Grant (ESG) funds to provide homelessness prevention, rapid rehousing, and shelter services to individuals and families that were homeless or at-risk of homelessness. These subrecipients include Brookline Community Mental Health Center, Community Day Center of Waltham, Middlesex Human Service Agency, REACH Beyond Domestic Violence, and The Second Step. During the FY21 program year, these subrecipients assisted approximately 516 individuals.

Goal: Increase awareness of fair housing policies and practices

Affirmatively furthering fair housing is underscored in all the Housing and Community Development Division's programs. Staff works with the Newton Fair Housing Committee to host educational events and disseminate information on fair housing. In FY21, the Planning Department, through the assistance of Barrett Planning Group and JM Goldson LLC Consulting, completed the FY21-FY25 iteration of the Analysis of Impediments to Fair Housing Choice (AI) on behalf of Newton and the WestMetro HOME Consortium. A draft of the plan was released in the first half of FY21 with a public

hearing held shortly thereafter. The final version of the AI was released and submitted to HUD in the last quarter of FY21. Newton is working with the Consortium to implement the goals of this important plan.

The AI is an assessment of state and local government's bylaws, ordinances, statutes, and administrative policies and local conditions that affect the location, availability, and accessibility of housing. It provides a listing of recommendations and strategies for the Consortium to pursue in order to provide greater housing access to all constituencies. Near the end of FY21, the Consortium voted to award HOME Consolidated Pool funds to support one such recommendation: the hiring of a fair housing consultant to conduct fair housing testing throughout the Consortium over the course of a two-year period. The testing program will commence in FY22.

Local preference was also reviewed as part of the WestMetro HOME Consortium's update to its Analysis of Impediments to Fair Housing Choice (AI) report. In fact, the Town of Brookline, a member of the WestMetro HOME Consortium, reduced its local preference requirement from 70% to 25% in July 2020. Since last July, Newton has also been exploring a reduction in the local preference requirement. In January 2021, the City hired a consultant to analyze the benefits and/or negative implications of the policy, particularly as it relates to the City's obligation to affirmatively further equal housing opportunity for all. This item is now before the City Council.

During Fair Housing Month, the City and WestMetro HOME Consortium presented a series of virtual fair housing workshops open to all 13 consortium communities. This workshop, held on April 11 and 29, 2021 focused on land use policies and the critical role that elected officials, boards, and commissions can play in leading the way towards fair housing. In addition, the City updated its Fair Housing Resources webpage ([click here](#)), compiling a robust list of articles, workshops, reports, books, films, and other media on the important subject.

The Newton Fair Housing Committee continues to collaborate with Division staff to disseminate public information on fair housing and to make available written criteria for the City's consideration of fair housing goals as they may apply to proposed developments.

Goal: Provision of human services

In FY21, thirteen subrecipients were awarded Community Development Block Grant (CDBG) funds to support their human service projects. One project was cancelled in November of 2020 and reallocated to one of the human service subrecipients through an RFP process offered only to the existing FY21 human service subrecipients. These projects were focused on supporting and enhancing the lives of vulnerable low- and moderate-income individuals across the lifespan. The FY21 Human Services Program focused on three key priority areas: Enrichment and Care for Vulnerable Youth, Aged 0-18 Years; Stability and Self-Sufficiency for Vulnerable Adults, Aged 19-61 Years; and Promoting Economic Security and Vitality for Older Adults, Aged 62+. The FY21 human service projects served individuals and families, youth and elderly, persons with disabilities, and survivors of domestic violence and included financial assistance for summer camp, employment mentorship, child care, emergency payments for rent and utilities, residential services, mental health services, and wellness programming. The City's CDBG Human Services Program assisted a total of 2,031 individuals during the FY21 program year. Of the 2,031 individuals served, 40% were seniors age 62 years and older who received assistance to age in place, 46% were adults aged 19 to 61 years old who received assistance regarding mental health, housing, emergency payments, and 14% were children aged 18 and under who received childcare assistance. Approximately 1% of those served had severe mental illness and 9% were survivors of domestic violence.

Goal: Implementation of architectural accessibility improvements for persons with disabilities

During the FY21 program year, the City completed the installation of accessible park pathways at Auburndale Park, West Newton Commons, and Weeks Fields. The pathways connected the park entrances to the park amenities. In addition, the City completed the construction of seven ADA compliant curb cuts on Watertown Street at the intersection of Edinboro Street and West Street. Project construction on Phase I of the Marty Sender Trail Installation was ongoing in FY21 and is scheduled to be complete in FY22.

WestMetro HOME Consortium Goals

In FY21 (FFY20), the WestMetro HOME Consortium received \$1,836,650.95 in HOME funds and expended \$1,022,629.01 in FY21 (FFY20) and prior year funds. Consortium communities shared three goals in FY21 (FFY20):

- 1.) Tenant based rental assistance,
- 2.) Rehabilitation of existing units, and
- 3.) Production of affordable units

There were 17 HOME-assisted rental units completed and 3 units rehabilitated in FY21. An additional 60 families were provided with security deposit assistance through Framingham's and Waltham's Tenant-Based Rental Assistance (TBRA) programs. Consortium member communities also laid the groundwork for many pending HOME-assisted affordable housing development projects, each in various phases of development that will be completed in subsequent fiscal years.

CARES Act Funds and Programs

In FY20 (FFY19) the City of Newton received an allocation of funds through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) **to prevent, prepare for, and respond to COVID-19**. A total of \$1,743,641.00 in CDBG Program Supplemental (CDBG-CV) funds and \$1,483,400.00 in ESG Program Supplemental (ESG-CV) funds were received by the City. The following table details the City's receipt and expenditure of CARES Act funds.

Program	Funds Received to Date	Funds Received in FY21	Funds Expended in FY21	Funds Expended to Date
CDBG-CV	\$1,743,641.00	\$607,513.00	\$804,898.42	\$1,450,666.88
ESG-CV	\$1,483,400.00	\$905,007.00	\$952,219.30	\$954,951.83
Total	\$3,227,041.00	\$2,510,127.21	\$1,757,117.72	\$2,405,618.71

CDBG-CV funds were allocated to three programs: COVID-19 Emergency Housing Relief, Small Business Recovery Grant Program (SBR), and Human Services.

Small Business Recovery Grant Program (SBR)

The Small Business Recovery Grant Program (SBR) was designed to support the stabilization of existing small brick and mortar businesses within the City that experienced significant business disruption due to COVID-19. The City launched two rounds of the program, both funded with \$300,000 in CDBG-CV. Round 1 launched in May 2020 and announced awards in July 2020, while Round 2 launched in January 2021 and announced awards in March 2021. Both rounds of the program sought to assist small businesses in paying for commercial rent or mortgage, wages, loss of inventory, and other demonstrated costs. Grant awards in each round were divided into two groups: microbusiness grants of \$10,000 (businesses with 5 or fewer employees, including the business owner) or small business grants of \$15,000 (businesses with 5+ - 20 employees). A total of 54 Newton businesses were supported by the SBR Program. In Round 1, a total of 27 applicants were funded from the 107 applications submitted to the City. There were 76 applicants in Round 2, from which 27 businesses received grant awards.

Emergency Housing Relief Program

The City of Newton COVID-19 Emergency Housing Relief Program was developed in April 2020, as the economic impacts of the coronavirus were beginning to greatly affect many of the City's most vulnerable residents. Funded through \$3,200,000 of Community Preservation Act (CPA) funds and \$500,000 of Community Development Block Grant CARES Act (CDBG-CV) funds, the program was designed to provide temporary rental and mortgage assistance to Newton households at or below 80% AMI who experienced a reduced income as a direct result of COVID-19. The funding assistance, which was capped at \$2,500 per household per month, covered 70% of an eligible household's

monthly rent or mortgage for up to three months, with possible three-month extensions for qualifying households (extensions funded through CPA funds). CDBG-CV funds were used to support households at the launch of the program in June 2020 through September 2020. These funds assisted a total of 185 Newton households and 551 individuals. At the close of the program in June 2021 a total of 250 households were served. Of these households, six received mortgage assistance with the remainder receiving emergency rental assistance. The average monthly housing payment provided to the households assisted was approximately \$1,100.

Over 80% of total households served by the program had an annual income at or below 50% AMI (at the time of application to the program). Of the total households assisted by the program, approximately 55% had an annual income at or below 30% of the area median income (AMI), with an additional 27% between 31% and 50% AMI. Approximately 10% of the households had an annual income between 51% and 65% AMI, and the remaining 9% of program households had an annual income between 66% and 80% AMI. Approximately 52% of assisted households identified as minorities, with 13% identifying as Black / African American, 9% as Asian, and 24% as Hispanic / Latino. Approximately 38% identified as white.

Human Service Program

The Human Service CV program also had two rounds of funding, which awarded a total of \$546,716 of CDBG-CV funds. Initially, a Request for Proposals (RFP) was released in July 2021 and 11 applications were submitted to the City by the August, 2021 deadline. In November 2020, the second RFP was released, which yielded seven applications by the December 2020 deadline. Priority was given to proposals that addressed the community's most urgent needs, including food security, affordable childcare, mental health services, and other basic needs. The following table summarizes the ten subrecipients that were selected across both rounds of CDBG-CV funding. Three of the human service CV programs, those administered by NCDF, the Barry Price Center, and the Newton Housing Authority, were completed in FY21. These activities served a total of 1,228 people. The remaining seven projects are expected to close out in FY22.

Human Service CV Subrecipients

Subrecipient	Program	Description	Funding
2Life Communities'	<i>Emergency COVID-19 Food Relief</i>	Provision of prepared food and grocery delivery services to residents of 2Life Communities' Coleman House.	\$40,000
Barry Price Rehabilitation Center	<i>Ensuring Safe and Enriching Services for Individuals with Intellectual and Developmental Disabilities during the COVID-19 Pandemic</i>	Continuation of case management and other services for the Price Center's clients using Personal Protective Equipment (PPE).	\$17,500
Family ACCESS of Newton	<i>Building Affordable Childcare Capacity for the Returning Workforce</i>	Provision of childcare scholarships for families affected by the COVID-19 pandemic to rebuild the workforce and provide a safe place for children to go while guardians work.	\$155,000
Horace Cousens Industrial Fund	<i>Emergency Assistance for Utilities</i>	Provision of emergency subsistence payments for individuals and families for their utility bills.	\$80,000
Newton Community Development Foundation	<i>Resident Services Touchtown</i>	Provision of virtual programming for residents within their own homes. This project kept residents engaged, informed, and socially distanced throughout the pandemic.	\$24,606
Newton Housing Authority	<i>Resident Services Program</i>	Provision of food delivery, transportation, and remote clinical services to residents to reduce the risk of contracting and/or spreading COVID-19 within their homes.	\$16,460
Newton Department of Senior Service	<i>Food and Essential Item Shopping Program</i>	Provision of grocery shopping and financial assistance services to Newton residents most at-risk of contracting COVID-19.	\$60,150
Pathway to Possible	<i>P2P COVID-19 Support</i>	Provision of critical care and support for P2P's residents with cognitive and developmental disabilities living in their five homes during the COVID-19 pandemic through the use of PPE, enhanced cleaning supplies, and tools for remotely connecting with families and staff.	\$36,000
John M. Barry Boys and Girls Club	<i>Out of School Time Program</i>	This project provided financial aid for children to complete their remote learning schoolwork while schools were closed as a result of the pandemic.	\$33,500
West Suburban YMCA	<i>Childcare Financial Aid Program</i>	Provision of financial aid for remote learning and afterschool care while schools were closed as a result of the pandemic.	\$83,500

ESG-CV programs

As authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), the City received two rounds of Emergency Solutions Grant Program Supplemental (ESG-CV) funds from HUD. In total, \$1,458,150 of ESG-CV funds was made available. Two separate RFP’s were issued in April 2020 and August 2020. A priority was given to proposals that addressed the community’s most urgent needs given the impact of COVID-19. Eligible program components included: Emergency Shelter (essential services, shelter operations, renovation), Homelessness Prevention (rental assistance and housing relocation and stabilization services), and Rapid Re-housing (rental assistance and housing relocation and stabilization services).The following table summarizes the five subrecipients that were selected across both rounds of ESG-CV funding.

ESG-CV Subrecipients

Subrecipient and Program	Funding
Middlesex Human Service Agency for their Waltham Shelter programs affected by the COVID-19 Pandemic project and the City of Waltham’s Temporary COVID-19 Emergency Tent Shelter project.	\$278,755
Community Day Center of Waltham’s Post- Pandemic Re-Structuring Project and the Winter Night Program and Rehabilitation project.	\$458,155
REACH Beyond Domestic Violence’s Safe Housing for Emergency Shelter Guests during the COVID-19 Pandemic project.	\$356,520
Brookline Community Mental Health Center’s Homelessness Prevention COVID-19 Response and Rapid Rehousing COVID-19 Response Programs.	\$284,720
The Second Step’s Homelessness Prevention for Survivors Impacted by COVID-19 project.	\$80,000

The City of Newton Housing and Community Development Program and the WestMetro HOME Consortium made substantial progress in the first year of the FY21–25 Consolidated Plan. The following pages provide further data and narrative on the accomplishments in each goal area.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Newton receives Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Solutions Grant (ESG) funds from the U.S. Department of Housing and Urban Development (HUD). These funds are utilized to address housing and community development needs in the City of Newton and housing needs in the WestMetro HOME Consortium communities. The FY21 (FFY20) Annual Action Plan identified eight goals for the City of Newton. These goals include: administration, production of new affordable units, support of affordable homeownership, rehabilitation of affordable housing, provision of supportive services to the homeless and at-risk of homeless, increase awareness of fair housing policies and practices, provision of human services, and implementation of architectural accessibility improvements for persons with disabilities.

The City of Newton also received a supplemental allocation of funds in FY20 (FFY19) and FY21 (FFY20) that was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) to to prevent, prepare for, and respond to COVID-19. These funds are tied to the FY20 (FFY19) Annual Action Plan and FY20-25 Consolidated Plan through a substantial amendment, but the progress made on CARES Act projects is reported in the narrative of the FY21 (FFY20) CAPER.

The HOME Consortium communities share six goals: administration, tenant based rental assistance, rehabilitation of existing units, production of affordable units, CHDO-set aside, and CHDO operations. The progress that the City and the HOME Consortium has made in advancing these goals is addressed in Table 1- Accomplishments – Program Year and Strategic Plan to Date, and the accompanying narrative.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Please see data and assessment below.

CR-05: Goals and Outcomes for City of Newton & WestMetro HOME Consortium for FY21

Name of Goal	Category of Goal	Funds Expended in FY21	Start Fiscal Year	End Fiscal Year	Goal Outcome Indicator (GOI)	GOI Unit of Measure	Outcome Expected FY21	Actual Outcome FY21	Percent Complete	Expected Outcome FY21-25	Actual Outcome FY21-25	Percent Complete
NEWTON												
Administration	Affordable housing; Non-homeless special needs; Non-housing community development	\$270,747.39	2021	2025	23- Other (Organization)	23- Other (Organization)	1	1	100%	1	1	100%
Production of New Affordable Units	Affordable housing		2021	2025	7-Rental units constructed	7-Household housing unit	0	8	0%	20	8	40%
					9-Homeowner housing added	9-Household housing unit	0	0	0%	1	0	0%
Support Affordable Homeownership	Affordable housing	\$40,000.00	2021	2025	11-Direct financial assistance to homebuyers	11-Households assisted	1	3	300%	8	3	38%
Rehabilitation of Existing Units	Affordable housing	\$1,071,743.71	2021	2025	8-Rental units rehabilitated	8-Household housing unit	25	0	0%	29	0	0%
					10-Homeowner housing rehabilitated	10-Household housing unit	3	5	167%	12	5	42%
Preservation of Affordable Units	Affordable housing	\$659,393.00	2021	2025	23-Other - please specify	23-Other - please specify	33	0	0%	33	0	0%
Fair Housing	Affordable housing		2021	2025	23-Other - please specify	23-Other - please specify	1	1	100%	4	1	25%
Supportive Services for Homeless and At-Risk of Homelessness	Homeless	\$120,201.88	2021	2025	23-Other - please specify	23-Other - please specify	824	516	63%	560	516	92%
Human Services	Non-homeless special needs	\$304,698.00	2021	2025	3-Public service activities other	3-Persons assisted	2,506	2,031	81%	2,500	2,031	81%
Architectural Access	Non-housing community development		2021	2025	1-Public Facility or Infrastructure Activities other than	1-Persons Assisted	1,629	1,385	85%	15,000	1,385	9%

Name of Goal	Category of Goal	Funds Expended in FY21	Start Fiscal Year	End Fiscal Year	Goal Outcome Indicator (GOI)	GOI Unit of Measure	Outcome Expected FY21	Actual Outcome FY21	Percent Complete	Expected Outcome FY21-25	Actual Outcome FY21-25	Percent Complete
HOME CONSORTIUM												
Administration	Affordable housing	\$157,539.72	2021	2025	23- Other (Organization)	23-Other (Organizations)	9	9	100%	9	9	100%
Tenant Based Assistance for Rental Housing	Affordable housing	\$554,598.19	2021	2025	12-Tenant-based rental assistance / rapid rehousing	12-Households Assisted	57	60	105%	150	60	40%
Rehabilitation of Existing Units	Affordable housing	\$146,896.10	2021	2025	8-Rental units rehabilitated	8-Household housing unit	2	3	150%	83	3	4%
					10-Homeowner housing rehabilitated	8-Household housing unit	3	0	0%	3	0	0%
Production of Affordable Units	Affordable housing	\$63,595.00	2021	2025	7-Rental units constructed	12-Households Assisted	4	13	325%	86	13	15%
			2021	2025	9-Homeowner housing added	12-Households Assisted	0	0	0%	0	0	0%
CHDO-Set Aside	Affordable housing	\$-	2021	2025	8-Rental units rehabilitated	8-Household housing unit	0	0	0%	3	0	0%
			2021	2025	7-Rental units constructed	8-Household housing unit	0	0	0%	7	0	0%
CHDO Operations	Affordable housing	\$100,000.00	2021	2025	23 - Other (Organization)	23 - Other (Organization)	1	1	100%	1	1	100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In FY21 (FFY20), Newton and the HOME Consortium utilized CDBG, HOME and ESG funds to address the priorities identified in the FY21-FY25 Consolidated Plan and FY21 Annual Action Plan.

Relative to the production of new affordable housing, the eight units of affordable rental housing at 236 Auburn Street were completed and closed out in FY21 (FFY20). This project, developed by CAN-DO/Metro West, included the acquisition and rehabilitation of an existing historic single-family home into a three-bedroom rental and the new construction of a duplex with one 2-bedroom and one 3-bedroom rental unit. Both homes are affordable to households at or below 60% AMI. The project also included the construction of a 5-bedroom congregate home for developmentally disabled adults at or below 30% AMI. This home is owned and operated by the Barry Price Center.

Newton’s First Time Homebuyer Assistance Program served three households in FY21.

Following the Newton Housing Authority’s CDBG funding award to acquire and preserve the CAN-DO affordable housing portfolio of 33 units across 12 scattered sites in Newton, the Newton Housing Authority officially closed on the acquisition of the portfolio in FY21. The NHA has spent the second half of FY21 working with the City to prepare scopes of work to rehabilitate this portfolio. The City anticipates beginning rehabilitation of these units in FY22 (FFY21). In addition to the preservation of the CAN-DO portfolio, the City also committed FY21 CDBG funds and pre-committed FY22 HOME funds to preserve affordable senior housing at 2Life Communities’ Coleman House. The funds will be used to conduct a comprehensive rehabilitation to the building’s mechanical systems and infrastructure, as well as accessibility design upgrades to each of the 146 units.

Homeless prevention, rapid re-housing, street outreach, and shelter services were provided to 516 persons that were currently homeless or at-risk of homelessness through the ESG program.

Newton also maintains its existing affordable housing stock and increases the number of lead safe properties through the CDBG housing rehabilitation program. In FY21, the City rehabilitated a five homeowner units by addressing code violations and repairs.

Affirmatively furthering fair housing is underscored in all of the Housing and Community Development Division’s programs. Staff works with the Newton Fair Housing Committee to host educational events and disseminate information on fair housing. In FY21, the Planning Department, through the assistance of Barrett Planning Group and JM Goldson LLC Consulting, completed the FY21 – 25 iteration of the Analysis of Impediments to Fair Housing Choice (AI) on behalf of the

WestMetro Consortium. Near the end of FY21, the Consortium voted to award HOME Consolidated Pool funds to support one of the AI's recommendation: the hiring of a fair housing consultant to conduct fair housing testing throughout the Consortium over the course of a two-year period. The testing will occur in FY22.

Human service projects assisted 3,479 persons in FY21. These projects provided support to families, children, youth, elderly individuals and persons with disabilities.

During the FY21 program year, the City completed the construction of seven ADA Accessible curb cuts on Watertown Street at the intersection of Edinboro Street and West Street. The installation of accessible park pathways at Auburndale Park, West Newton Commons, and Weeks Fields was also completed this year. The pathways connected the park entrances to the park amenities. Finally, project construction on Phase I of the Marty Sender Trail Installation was ongoing in FY21 and is scheduled to be complete in FY22. Not only did these projects remove architectural and material barriers, but they improved accessibility and mobility for persons with disabilities.

In FY21, the City also received and administered CDBG-CV and ESG-CV funds through the CARES Act to prevent, prepare for, and respond to COVID-19. CDBG-CV funds were allocated to three programs: COVID-19 Emergency Housing Relief, Small Business Recovery (SBR) Grant Program, and Human Services. The Emergency Housing Relief program assisted 250 households with mortgage and rental support (although it was not closed out until FY22). A total of 94 businesses were awarded grants through the SBR program; 15 of these were closed-out in FY21. Three of the human service CV programs, those administered by NCDF, the Barry Price Center, and the Newton Housing Authority, were completed in FY21. These activities served a total of 1,228 people. The remaining seven projects are expected to be complete in FY22.

There were 17 HOME-assisted rental units completed in FY21 throughout the WestMetro HOME Consortium, these include:

- Brookline: 370 Harvard Street; 11 HOME-assisted units
- Newton: 236 Auburn Street; 4 HOME-assisted units
- Sudbury: The Coolidge at Sudbury; 2 HOME-assisted units

An additional three units were rehabilitated as part of the HOME-funded Pine Grove project in Lexington. Security deposits and Tenant Based Rental Assistance was provided to a total of 60 families through the Tenant Based Rental Assistance (TBRA) programs in individual communities. These included 37 families in Framingham and 23 families in Waltham.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,804	58	357
Black or African American	242	14	109
Asian	259	3	21
American Indian or American Native	8	0	2
Native Hawaiian or Other Pacific Islander	0	0	5
Total	3,428	80	516
Other	115	5	22
Hispanic	283	37	81
Not Hispanic	3,145	43	432

Table 2- Table of assistance to racial and ethnic population by source of funds

Narrative

In FY21, The City's CDBG program assisted a total of 3,428 persons through the provision of public services, an architectural access project, and housing rehabilitation. The human service program served 2,031 persons; of these persons 1,548 identified themselves as White, 229 identified themselves as Black or African American, 178 identified as Asian, eight identified themselves as American Indian or American Native, and 68 persons identified themselves as multi-racial. A total of 197 of these persons were identified as Hispanic and 1,834 persons identified themselves as Non-Hispanic. Architectural access improvements helped 1,385 people with disabilities city-wide; 1,244 of these persons identified themselves as White, 13 identified themselves as Black, 81 identified as Asian, and 47 identified themselves as multi-racial. A total of 84 of these persons identified themselves as Hispanic and 1,301 persons identified themselves as Non-Hispanic.

Five White, Non-Hispanic owners was assisted through the CDBG housing rehabilitation program. The four CDBG-funded rental units that were rehabilitated at 236 Auburn Street are occupied by White Hispanic households.

Three CDBG-CV human service projects closed-out in FY21: Ensuring Safe and Enriching Services for Individuals (Barry Price Center); Resident Services Touchtown (Newton Community Development Foundation); and Newton Housing Authority's Resident Services Program. These three activities served 1,448 individuals; of these 1,160 identified themselves as White, 112 identified themselves as Black; 112 identified themselves as Asian; and 64 identified themselves as multi-racial. A total of 59 persons identified themselves as Hispanic and 1,389 identified themselves as Non-Hispanic. This data is not included in the table above.

The HOME program assisted 80 households in FY21. A total of 58 HOME-assisted households identified themselves as White, 14 households identified themselves as Black or African American,

three households identified themselves as Asian and five households identified themselves as other. Thirty-seven households identified themselves as Hispanic and 43 households identified themselves as Non-Hispanic.

The ESG program assisted 516 persons. A total of 357 of these individuals identified as White, 109 individuals identified themselves as Black or African American, 21 identified themselves as Asian, two identified as American Indian/Alaskan Native, five identified as Native Hawaiian or other Pacific Islander, and 15 identified themselves as multi-racial. There were two individuals that did not provide racial information and this data was not collected for five individuals. A total of 81 individuals identified themselves as Hispanic, 432 individuals identified themselves as Non-Hispanic, and three individuals chose not to provide this information.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public - federal	\$4,243,102.69	\$2,420,207.10
CDBG-CV	Public - federal	\$1,029,459.74	\$804,898.42
HOME	Public - federal	\$4,759,214.61	\$1,022,629.01
ESG	Public - federal	\$187,423.39	\$120,201.88
ESG-CV	Public - federal	\$1,480,667.47	\$952,219.30

Table 2 - Resources Made Available

Narrative

The resources made available for CDBG, HOME and ESG include the FY21 (FFY21) annual allocation, program income, and prior year resources. Adjustments were made in IDIS to the Resources Made Available Table to reflect the receipt of CDBG and HOME program income, the accurate amount of ESG prior year resources, as well as the correct expenditure of CDBG, HOME and ESG funds in FY21 (FFY20). The supplemental funds the City received through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) were also added to this table.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	0.00%	0.00%	See below

Table 3 – Identify the geographic distribution and location of investments

Narrative

As the Community Development Block Grant (CDBG) is intended to predominantly serve low- to moderate-income residents, CDBG funding is allocated to projects that have a city-wide scope or directly impact low-to-moderate income beneficiaries.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City uses CDBG, ESG, and HOME funds to leverage additional resources as a way to expand the impact and increase the number of beneficiaries for each program.

In FY21, the public service (human service) projects leveraged approximately \$3,175,905.09 from private foundations and entities, organizational fundraising, state agencies, the City, and program fees. Private foundations and entities included: Perpetual Benevolent Fund, Horace Cousens Industrial Fund Endowment, The Foundation for Racial, Ethnic and Religious Harmony, The Family Foundation, Rebecca Pomroy Foundation, Lawrence J. and Anne Rubenstein Charitable Foundation, Rotary Club of Newton, Eastern Bank, Blue Cross Blue Shield, Tufts Health Plan, Harvard Pilgrim, and United Way. The Massachusetts Department of Children and Families, Department of Developmental Services, Department of Early Education and Care, Department of Public Health/Office of Victim Assistance, and Department of Justice/Office on Violence Against Women also contributed leveraged funds to several public service projects.

During FY21 program year, the ESG program leveraged \$187,494.32. Most of the leveraged funds came from the state government while others came from organizations' own private funds and other resources.

There was no match requirement for the HOME program in FY21. However, the HOME Communities provided a match contribution in the form of cash, foregone taxes, fees or charges. The Consortium's FY21 total match amount is \$136,014,952.49. This amount will be carried over to FY22. Additional detail on the matching funds for the HOME program can be found in Table 4 and Table 5.

In terms of publicly owned land, the City of Newton continues to work on the creation of nine units of permanent supportive housing for chronically homeless adults with disabilities. 2Life Communities, formerly Jewish Community Housing for the Elderly (JCHE) and owner of the Golda Meir House at 160 Stanton Avenue, was selected as the developer of the site and entered into a Ground Lease with the City for the property. This new community will create 68 new units for low-income seniors through the construction of two additions to the existing Golda Meir House (which currently includes 197 units of affordable senior housing). The Golda Meir House Expansion Project will include 57 one-bedroom apartments and 11 two-bedroom apartments. Of the 68 new units, 20 will be set at 30% AMI and 25 will be set at 50% AMI. All 45 of these units will have project-based vouchers, which allow 2Life to dedicate these units to extremely low and very low-income seniors. The Section 8 vouchers associated with the 30% AMI units will serve nine non-age restricted, one-bedroom units for chronically homeless individuals with disabilities.

The provision of special, supportive services for these nine individuals will be offered in partnership with HEARTH, Inc., a nonprofit organization dedicated to the elimination of homelessness among the elderly.

Though not selected for low-income housing tax credits during the 2019 state-funding round, 2Life Communities was awarded 4% LIHTC in the mini-round in the first half of FY20. The project has also been awarded \$255,143 in FY21 Newton HOME funds to fill its funding gap. The project's financial closing is expected to occur in the first quarter of FY22 with construction starting shortly thereafter.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$86,556,766.49
2. Match contributed during current Federal fiscal year	\$49,458,186.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$136,014,952.49
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$136,014,952.49

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastru cture	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
(3450) Ashby Place, Bedford	1/27/2021	\$34,200						\$34,200
(3450) Ashby Place, Bedford	7/17/2020	\$5,665						\$5,665
(3584) Pine Grove, Lexington	8/4/2020	\$17,559						\$17,559
(3573) Coolidge II, Sudbury	6/24/2021	\$85,629						\$85,629
(3610) Brookline: Longwood Housing Development	6/15/2021	\$31,369,004.00	\$475,000.00				\$ 17,239,598.00	\$ 49,083,602.00
Various TBRA	7/1/2020	\$231,531.00						\$ 231,531.00
(3437) 236 Auburn Street	7/1/2020	\$2,123,695.00						\$2,123,695.00
TOTAL		\$33,867,283.00	\$475,000.00	\$0	\$0		\$17,239,598.00	\$49,458,186.00

Table 5 – Match Contribution for the Federal Fiscal Year

HOME Program Income Report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$209,660.07	\$356,935.95	\$223,310.87	\$205,550.24	\$343,285.15

Table 6 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$15,795,976	0	0	0	0	\$ 15,795,976
Number	2	0	0	0	0	2
Sub-Contracts						
Number	34	0	0	1	1	32
Dollar Amount	\$15,818,516	\$ -	\$ -	\$235,379.00	\$258,030	\$15,325,107
	Total	Women Business Enterprises		Male		
Contracts						
Dollar Amount		0	0	0		
Number		0	0	0		
Sub-Contracts						
Number		1	0	1		
Dollar Amount		\$22,600		\$22,600		

Table 7 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	4	0	0	0	2	2
Dollar Amount	\$1,166,534.64				\$867,549.64	\$298,985.00

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired			0		\$0	
Businesses Displaced			0		\$0	
Nonprofit Organizations Displaced			0		\$0	
Households Temporarily Relocated, not Displaced			5		\$46,497.33	
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	6	0
Number of Non-Homeless households to be provided affordable housing units	87	79
Number of Special-Needs households to be provided affordable housing units	14	13
Total	107	92

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	57	60
Number of households supported through The Production of New Units	2	21
Number of households supported through Rehab of Existing Units	47	8
Number of households supported through Acquisition of Existing Units	1	3
Total	107	92

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Newton and Consortium staff cite the following reasons for the differences between the goals identified in the FY21 Annual Action Plan for the number and type of households to be provided housing assistance and the actual outcomes that were achieved in FY21.

In Newton, construction of eight rental units at 236 Auburn Street was closed out in FY21. Due to delays experienced by the COVID-19 Pandemic, this project was not closed out in FY20 as originally anticipated. Similarly, the Pandemic affected the ability of the NHA and the City to complete the rehabilitation work on the 33-unit CAN-DO Portfolio. Instead of completing the work in FY21, the City anticipates the work to occur and be completed in FY22.

HOME Consortium

The Bedford TBRA Security Deposit Assistance program completed assistance for nine households to-date. The Town continued to market its TBRA Security Deposit Assistance program in FY21, and will continue to offer the program in FY22. Bedford has also allocated funding for the rehabilitation of the Ashby Place project owned by the Bedford Housing Authority. This project was started in FY20, completed in FY21, and is expected to be closed out in FY22.

In the Winter of 2020, Belmont's planner, who served the City for 30 years, passed away. At that time, there was no other professional planning staff member that could move along any of the progress he was responsible for as a representative of the town to the WestMetro Consortium. The new senior planner started in mid-May 2021. He has been busy evaluating where things were left off and where progress could be made toward the agreed housing goals listed in the FY21-25 Plan. Belmont Housing Authority and Belmont Housing Trust continue discussions on opportunities to redevelop the Housing Authority's properties to increase the number of dwelling units and to target a broader range of household incomes. The program is more complicated than initially contemplated. The Housing Trust completed the Housing Production Plan and began working on the goals included in the Plan. The Trust also secured \$250,000 in Community Preservation Act funds, which will be used for pre-development due diligence work including site surveys, Phase I environmental work, and title searches for the development of new affordable units.

Brookline's 2Life project at 370 Harvard Street was completed and closed out in May of 2021. This new development yielded 11 HOME-assisted units restricted to populations at 60% of AMI or below. The Town also continues to work with the Brookline Housing Authority (BHA) on its Strategic Preservation Initiative as the BHA moves into Phases II and III of its Preservation Initiative, utilizing the HUD Rental Assistance Demonstration program (RAD). Phase II includes the redevelopment of Morse apartments, (FY20 funds), as well as the Sussman and Kickham apartments. The BHA has drawn 95% of HOME funds and it expects to complete the rehabilitation project and close it out in the fall 2021.

Brookline is in the process of selecting a developer who can develop and manage a rental senior housing project (62+) at the Kent/Station Street Town-owned parking lot. Existing municipal parking will be retained on-site, while creating a range of approximately 40 to 65 age-restricted rental units for seniors. The project will underwrite affordable housing available to a range of incomes.

The Town of Concord has allocated HOME funds for two separate projects. One is the construction of a two-bedroom single-family house owned by the Concord Housing Authority. The second project is Christopher Heights, which will provide 83 units of permanently affordable assisted living, 11 of which are expected to be HOME-assisted. Both projects are anticipated to be underway in FY22 with completion before the end of FY25.

The pandemic, lack of housing rehabilitation applications, and the multi-family housing moratorium, enacted by the City Council in September 2020, spurred Framingham to rethink the City's federal funding strategy for program year 2020. In response to housing emergencies caused by the pandemic, all of the Framingham's HOME funds were reallocated to the Tenant-Based Rental Assistance (TBRA) program. A full TBRA program was created to provide a monthly rental stipend for families working with Family Promise Metrowest in Natick. As result the City assisted fewer households than targeted, however, this program enabled 17 formerly homeless households to be housed during a time when housing units were scarce. For FFY21 and possibly FFY22, staff expects the majority of the TBRA funds to be used for the full TBRA program rather than the security deposit only program.

The Town of Lexington committed FY19 and FY20 HOME funds for the Lexington Housing Authority project at Pine Grove Village. This project includes the rehabilitation of five units, three of which are HOME-assisted. Pine Gove Village was completed in FY21.

In FY21, the Natick Service Council was able to functionally start a new Tenant Based Rental Assistance (TBRA) program after a year of delay caused by staff shortages. Unfortunately, the Council struggled to use HOME funds to provide Tenant Based Rental Assistance (TBRA) to its clients facing rent arrears and potential homelessness in the midst of the COVID-19 pandemic. Grant funds for security and other rental deposits could not be obtained in time for tenants to use the assistance to occupy new housing. The Service Council and the Town's Community & Economic Development Department (CED) collaborated on revising the program's guidelines to allow grant funds to be used for a wider array of rental payments, and opened the program to formerly homeless clients of Family Promise.

The Town of Needham has a long-standing working relationship with the Needham Housing Authority (NHA) in providing support to modernize and redevelop the NHA's property inventory. The NHA issued a Request for Proposals for development consultants to help it determine the best approaches for project financing. The Town committed \$150,000 towards this work, and the Town's community housing specialist provided technical support in the review of the RFP and served on the Selection Committee. The Cambridge Housing Authority has been hired by the NHA as the consultant.

The Coolidge at Sudbury which provides 56 units, of which two, one-bedroom units will be HOME assisted units was completed and closed out in FY21.

The communities of Bedford, Framingham, Waltham and Wayland utilize HOME funds to run a Tenant Based Rental Assistance program providing households with security deposit assistance. The programs have proven successful in assisting low and moderate-income households in securing stable housing. During FY21, 23 cases were completed in Waltham and 37 cases were completed in Framingham.

In FY21, Waltham offered TBRA programs that provide ongoing rental assistance. These programs assist in transitioning homeless or households at-risk of homelessness into stable housing. Waltham initiated full TBRA rental assistance for 3 new households during FY20. One household of the 23 full rental assistance households renewed for a fifth year, three renewed for a fourth year, six for a third year, and ten for a second year. All full rental assistance households in Waltham are required to apply for public housing. In the event that the wait list for public housing is longer than three years, TBRA clients may have their HOME TBRA subsidies extended subject to the availability of HOME funds. The goal of Waltham's TBRA program is to provide a bridge to transition the HOME-assisted households into public housing.

Watertown has very limited HOME funds, even including program income, to create HOME-assisted or any affordable units. In recognition of this, Watertown has sought ways other than the use of HOME funds to increase the supply and types of affordable units. The Town's first Community Preservation Act funding round is expected to open in the Fall of 2021, which will allow housing awards in 2022. The Watertown Housing Partnership committed \$275,000 in CDBG program income for an emergency rental assistance program for income-eligible renters whose ability to pay has been affected by COVID-19.

Wayland began a TBRA Security Deposit Assistance program in FY20 and has completed assistance for four households to date. Two households were assisted in FY21. The Town plans to continue offering the program in FY22.

Discuss how these outcomes will impact future annual action plans.

The HOME Consortium has identified the following additional actions and strategies to effectively implement the goals of the FY21-25 Consolidated Plan.

The Towns of Bedford, Concord, Lexington, Sudbury, and Wayland will collaborate and pool resources as part of the Regional Housing Services Office (RHSO). The RHSO increases the

number and visibility of these smaller communities' affordable housing opportunities by assisting them with program administration, proactive monitoring, project development, and resident assistance.

Bedford and Wayland will continue its Tenant Based Rental Assistance Programs and Concord will continue to work towards committing HOME funds for Christopher Heights and the Concord Housing Authority project, both of which are anticipated to be complete during the FY21-25 Consolidated Plan. All communities plan to explore additional uses for HOME funds going forward.

The Town of Brookline will continue to process applications for comprehensive permits (40B) despite reaching the safe harbor status, and implement its Inclusionary Zoning Bylaw, which will result in a significant number of new affordable housing units serving households below 50%, 80%, and 100% of AMI, over the next several years. Brookline will continue to work with the Brookline Housing Authority to support the reservation and possible expansion of its federal public housing portfolio through HUD's Rental Assistance Demonstration (RAD) program. This new initiative will take place over the next five years and may require financial and permitting support from the Town.

The immense loss of a Belmont planning staff member, with 30 years of service, slowed down progress towards the listed housing goal. The Town has been active on determining any changes to the housing goal and any new goals that may be helpful. Belmont will continue to work with its housing authorities and its housing trust on development projects.

The Towns of Belmont and Needham will continue to work with their respective housing authorities on development projects. In Belmont this will likely be a redevelopment project on housing authority property. It is anticipated that HOME funding will be helpful in financing some of the modernization or redevelopment work for Needham Housing Authority projects.

The temporary housing moratorium has eliminated any plans to develop multi-family housing in Framingham for the coming year. Prior to the pandemic the Framingham Housing Authority Carlson Crossing's project was approved to be constructed. Previous years program income will be allocated to this project in FY22. Also, staff hopes that some housing units will be developed in Framingham using American Rescue Plan Act (ARPA) funds.

Once the moratorium expires, Framingham will continue collaborating with nonprofit developers to create more affordable units in the community. The City's most successful housing projects have been with nonprofit developers, such as Framingham Housing Authority,

Preservation of Affordable Housing, and South Middlesex Opportunity Council. The City aims to build upon this pattern of success.

Natick will continue to focus HOME funds on Tenant Based Rental Assistance (TBRA) now that the Natick Service Council has revised its TBRA program and executed revised sub-recipient agreements with the WestMetro HOME Consortium and has a new executive leadership team in place so that it can serve more of its existing clientele and formerly homeless clients of Family Promise seeking permanent housing.

As the region, nation, and world emerge from the Pandemic, it is Newton's hope that the numeric goals of the Consolidated Plan will be achieved. However, the paucity of CHDOs in the area, as well as the long and complicated development approval process in the City, will continue to play a factor in limiting the opportunities for development in the City.

Waltham has transitioned eight TBRA assisted household into public housing. Public Housing Authority's recent integration into the States CHAMP system for state assisted public housing has increased the wait period for public housing in Waltham to four or five years. This has severely impacted the number of full TBRA households moving into state assisted housing. Full TBRA households are now required to apply for both federal and state assisted Waltham public housing as well as maintain their status on the waitlist (currently estimated at two to three years). Waltham has been fortunate in receiving program income from deferred down payment assistance loans, increasing the City's budget to extend the current TBRA assistance.

With the potential of combining CPA funding with HOME and other funding sources, Watertown may be able to create new affordable units in future fiscal years without relying exclusively on Inclusionary Zoning units. In addition to this new funding source, the Town is likely to create a municipal affordable housing trust within the next year. Such a trust has been endorsed by a joint committee of the Town Council and will now proceed to the full Council for a vote.

Provide a summary of the efforts to address “worst case needs”, and progress in meeting the needs of persons with disabilities? *Worst-case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, which includes homeless people, or have been involuntarily displaced. The needs of persons with disabilities do not include beds in nursing homes or other service-centered facilities.*

In FY21 the City of Newton made progress on rehabilitating, constructing, and preserving several affordable housing projects that will provide units and support for households in worse case housing situations and persons with disabilities.

CDBG funds are being used in the development of the Newton Housing Authority's Haywood House which will consist of 55 one-bedroom rental apartments. Three of the units will be fully accessible for people with disabilities and four units will be designated for households that have been homeless or are at risk of homelessness. The project will also include two elevators and community space for supportive services. Project construction has commenced with an anticipated completion in Fall 2022. The City continues to support 2LifeCommunities' expansion of the Golda Meir House. This new community will add 68 one- and two bedroom units for seniors earning 30-99% of the AMI, including 9 units for chronically homeless adults with disabilities. In early August 2021, the project closed on its financing and construction began.

Through prior years CDBG and HOME funding, the eight units of affordable rental housing at 236 Auburn Street were completed and closed out in FY21 (FFY20). This project, created a three-bedroom rental and the new construction of a duplex with one 2-bedroom and one 3-bedroom rental unit. Both homes are affordable to households at or below 60% AMI. The construction of a 5-bedroom congregate home for developmentally disabled adults at or below 30% AMI was also included in this project. This home is owned and operated by the Barry Price Center.

Through CDBG funds, the City is supporting the preservation of CAN-DO's portfolio of 33 units across 12 scattered sites in Newton. The Newton Housing Authority officially closed on the acquisition of the portfolio in FY21 and spent the second half of the year working with the City to prepare scopes of work to rehabilitate these units. These units serve some of Newton's most vulnerable households - extremely low- and low-income individuals who require a variety of supportive services.

Across the Consortium, Tenant-Based Rental assistance target homeless and other households that find themselves in a state of "worst case housing need." In FY21, a total of 60 families were provided with security deposit assistance through Framingham's and Waltham's Tenant-Based Rental Assistance (TBRA) programs. Bedford, Natick, and Wayland also operate TBRA programs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1	46
Low-income	2	14
Moderate-income	9	20
Total	12	80

Table 12 – Number of Persons Served

Narrative

Newton’s CDBG-funded housing rehabilitation program assisted two low-income (earning 30-50% of the AMI) and three moderate income (earning 50-80% of the AMI) homeowner households in FY21. The rental rehabilitation project, 236 Auburn Street, assisted one extremely low-income household and three moderate-income households, earning 50-80% of the the AMI.

There were 80 households assisted through the HOME program in FY21. These owner and renter households assisted met the Section 215 definition of affordable housing as applicable to HOME grantees). Newton’s Auburn Street project created four HOME-assisted rental units; one of these units was rented to a low-income households and three units were rented to moderate income households. The two HOME-assisted units that were constructed as part of The Coolidge at Sudbury Phase II Hollis Street project, were rented to moderate-income elderly households. Framingham’s Security Deposit Assistance program helped 30 extremely low-income, five low-income, and two moderate-income households (earning 50-80% of the AMI). Waltham assisted nine extremely-low income, eight low-income, and six moderate-income households with rental assistance. There are two extremely-low income and one moderate-income residents living in the three HOME-assisted units that were rehabilitated as part of Lexington’s Pine Grove project. The 11 HOME-assisted units in Brookline’s 370 Harvard Street project are occupied by two extremely-low income and one low-income household.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

- **Utilize, Evaluate and Adapt the Continuum of Care's Coordinated Entry System**

Following the merger of the Brookline-Newton-Waltham-Watertown (BNWW) Continuum of Care (CoC) with the Balance of State (BoS) CoC in FY17 (FFY16), efforts were quickly undertaken to ensure integration into the BoS CoC Coordinated Entry System. Comprised of over 80 communities, the BoS CoC provided the BNWW CoC with access to the many agencies already established within the CoC. The merger effectively maximized and expanded existing regional resources to better connect at-risk individuals and families with information, referrals, and assistance. Subsequently, BNWW CoC agencies integrated within the BoS CoC Coordinated Entry System by April 1, 2017. On March 16, 2017, training was facilitated at Newton City Hall with CoC agencies and local providers to discuss the BoS CoC Coordinated Entry process, Vulnerability Assessment tool, and referral requirements. Throughout FY20, BNWW CoC agencies attended the monthly BoS CoC planning group meetings to stay abreast on new changes made to the Coordinated Entry process.

The BoS CoC Coordinated Entry System provides a mechanism for housing the most vulnerable persons first, effectively focusing resources on those with the greatest need. Each provider within the CoC is able to conduct a comprehensive assessment of an individual, make the appropriate referral(s) to efficiently connect them with safe housing and/or the appropriate services, design individualized strategies accordingly, and better understand homelessness in the Continuum and across the Commonwealth.

Addressing the emergency shelter and transitional housing needs of homeless persons

- **Carefully evaluate Shelter Services Allocation from the Emergency Solutions Grant**

In FY21, the City utilized ESG funds to assist in operating four shelters within the BNWW region, including an overnight shelter for individual men, women, and survivors of domestic violence. ESG funds also supported the operations of a day shelter, which provided warmth, food, case management, counseling, access to basic needs, and referrals to appropriate service providers. Over the course of the FY21 program year, July 1, 2020 - June 30, 2021, \$45,878.75 of FY21 and

\$766,744.14 in ESG-CV funds were expended for emergency shelter services.

The need for emergency assistance remains present in the CoC. The BoS CoC, in coordination with several agencies from the former BNWW CoC, completed the 2020 Point-in-Time (PIT) Count on January 29, 2020. In addition, the BoS CoC created an electronic self-survey based on HUD's Interview tool. The self-survey was sent to libraries and drop-in centers throughout BoS CoC, with the hope to capture additional information on homeless individuals who may be utilizing those facilities. In summary, a total of 1,918 homeless persons were counted throughout the entire BoS CoC service area. Of those, 1,499 persons were in emergency shelters; 238 homeless persons were in transitional housing programs; and 181 persons were unsheltered.

Of the total PIT Count, 301 homeless persons were counted in the Brookline-Newton-Waltham-Watertown region. Of those, 210 persons were in emergency shelters; 46 homeless persons were in transitional housing programs; and 45 persons were unsheltered. The PIT Count for 2021 has not yet been completed.

While considering the current demand for emergency shelter services, the City continues to evaluate the appropriation of ESG funds against the homeless prevention and rapid rehousing components of the ESG program, which are more in-line with the CoC's Ten-Year Plan and HUD goals and objectives. Although there is a clear need and benefit for providing shelter services, the BoS CoC and City of Newton continue to support programs that strive towards permanent housing stabilization.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Creating and preserving permanent affordable housing that integrates supportive services often helps individuals and families with the greatest need. During FY18 (FFY17), the City undertook actions defined in its Housing Strategy to achieve Massachusetts' Chapter 40B "Safe Harbor" status, in which 10% of its housing stock are affordable for low- and moderate-income households, by 2021. Newton continues to advance its Housing Strategy completed in 2016, which addresses current and projected housing needs within the City. The report identified

critical policy, regulatory and financial approaches to help the City become more efficient and effective in addressing these needs. An update to the City's Inclusionary Zoning Ordinance was one of ten Priority Actions listed in the Strategy, in addition to the reuse and disposition of municipally owned land at 160R Stanton Avenue (the Water Tower site) for the development of affordable housing for seniors and residents seeking supportive services. After releasing a Request for Proposals (RFP) in FY18, the City selected 2Life Communities, formerly known as Jewish Community Housing for the Elderly, to expand their existing Golda Meir House which directly abuts the Water Tower site and includes 199 units of affordable senior housing with extensive programming and services. 2Life Communities proposed the addition of 68 affordable senior housing units, including nine units for chronically homeless individuals. The project received its comprehensive permit in December 2018 and was awarded 4% LIHTC in the mini round in the first half of FY20. The project has also been awarded \$255,143 in FY21 Newton HOME funds to fill its funding gap. The project's financial closing is expected to occur in the first quarter of FY22 with construction starting shortly thereafter.

Additionally, the City's ESG program appropriately targets homelessness prevention and rapid rehousing programs to provide vulnerable individuals and families with critical resources to avoid crisis, stabilize their housing, and move them towards permanent housing. ESG subrecipients and CoC providers work closely with the Massachusetts Department of Children and Families (DCF) and the Department of Mental Health (DMH) on discharge policies for youth and clients of DMH. One of Newton's ESG subrecipients, Brookline Community Mental Health Center, develops individualized service and transition plans for Transition to Independent Living Program participants, age 16-22. Youth are routinely discharged to reunify with their families or to move into another housing option if reunification is not possible or if the youth's age permits.

The BoS CoC is also a key partner in fostering relationships with facilities potentially discharging participants to homelessness and establishing a far-wider continuum and network of services. These services range from safety and basic needs at the emergency shelter level to case management and daily living skills at the transitional and supportive housing stage, and finally to sustainable community integration through permanent housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

- ***Development of a Housing Strategy to identify sites for permanent supportive housing***

Following the directive of the United States Interagency Council on Homelessness (USICH) and the CoC's Ten-Year Plan to End Homelessness, the City focused efforts on developing permanent affordable housing integrated with supportive services. The Housing Strategy, completed in 2016, identified potential sites and strategies for the development of permanently affordable housing.

As part of this process, the City selected a 0.39-acre parcel (16,900 square feet) of municipally owned land, located at 160R Stanton Avenue, to reuse and create permanent supportive housing for chronically homeless adults with disabilities. In FY18, the City issued a Request for Proposals for the development of this underutilized site into permanent supportive housing for chronically homeless adults with disabilities. 2Life Communities, formerly Jewish Community Housing for the Elderly (JCHE) and owner of the Golda Meir House at 160 Stanton Avenue, was selected as the developer of the site and entered into a Ground Lease with the City for the property. This new community will create 68 new units for low-income seniors through the construction of two additions to the existing Golda Meir House (which currently includes 199 units of affordable senior housing). 2Life Communities proposed the addition of 68 affordable senior housing units, including nine units for chronically homeless individuals. The project received its comprehensive permit in December 2018 and was awarded 4% LIHTC in the mini round in the first half of FY20. The project has also been awarded \$255,143 in FY21 Newton HOME funds to fill its funding gap. The project's financial closing is expected to occur in the first quarter of FY22 with construction starting shortly thereafter.

- ***Prioritization of existing beds for chronically homeless individuals***

CoC recipients of federal McKinney-Vento Act competition funds continue to prioritize existing permanent supportive housing beds for chronically homeless individuals upon turnover whenever possible. Participating organizations include: Pine Street Inn, Advocates, and Vinfen. Twelve of these beds are located within Newton.

- ***Utilize Emergency Solutions Grants for Homeless Prevention and Rapid Rehousing***

In FY21, the City utilized ESG funds for homeless prevention and rapid rehousing services within the BNWW region to reduce the number of individuals and families who are evicted from housing and ensure that those displaced find new housing quickly. These funds not only

provided the financial resources to keep at-risk households housed but were also central in providing supportive services to help stabilize the household and ensure successful tenancies in the long term. During FY21 program year, July 1, 2020 - June 30, 2021, \$11,218.56 of FY21 and \$138,047.08 of ESG-CV funds were expended for homelessness prevention assistance. An additional \$66,852.54 of FY21 and \$16,212.27 of ESG-CV funds were expended for rapid re-housing assistance.

- ***Utilize existing resources and build relationship with mainstream housing providers***

Throughout FY21, the City partnered with nonprofit and for-profit developers to identify new opportunities for housing development and collaboration.

As noted throughout the Consolidated Annual Performance and Evaluation Report, the City is coordinating with affordable housing developer 2Life Communities, formerly known as Jewish Community Housing for the Elderly, on the development of 160R Stanton Avenue in Newton. 2Life Communities provides housing for nearly 1,500 older people throughout the greater Boston area, the majority of whom are extremely low-income. They are currently advancing efforts to redevelop the underutilized parcel with sixty-eight units, including the creation of nine units of permanent supportive housing for chronically homeless individuals with disabilities. 2Life Communities is also partnering with HEARTH, Inc., a nonprofit organization dedicated to the elimination of homelessness among the elderly, to provide supportive services for the tenants of these nine permanent supportive housing units. Considering the significant need in Newton for affordable housing, such partnerships present a unique opportunity to contribute meaningfully to the City's affordable housing stock.

Through prior years CDBG and HOME funding, the eight units of affordable rental housing at 236 Auburn Street were completed and closed out in FY21. This project, developed by CAN-DO/Metro West, included the acquisition and rehabilitation of an existing historic single-family home into a three-bedroom rental and the new construction of a duplex with one 2-bedroom and one 3-bedroom rental unit. Both homes are affordable to households at or below 60% AMI. The project also included the construction of a 5-bedroom congregate home for developmentally disabled adults at or below 30% AMI. This is owned and operated by the Barry Price Center.

Looking to FY22 and beyond, the City will continue to build upon these efforts and widen its network of housing providers to leverage existing resources.

- ***Create resources and referrals for at risk individuals and families.***

Following the merger of the BNWW CoC with the BoS CoC, efforts were quickly undertaken to ensure integration into the BoS CoC Coordinated Entry System. Comprised of over 80 communities, the BoS CoC provided the BNWW CoC with access to the many agencies already established within the BoS. The merger effectively maximized and expanded existing regional resources to better connect at-risk individuals and families with information, referrals, and assistance.

In FY21, the Massachusetts Department of Housing and Community Development (DHCD), the lead agency for the BoS CoC, conducted a region-wide needs assessment to obtain feedback from providers, direct care workers, and constituents regarding housing needs within the Brookline, Newton, Waltham, Watertown area. The assessment will culminate in a report that will inform future strategies and the allocation of resources for at-risk individuals and families. The BoS CoC hosted the first needs assessment meeting among BNWW CoC providers at the Community Day Center of Waltham on July 31, 2019. The City supported BoS CoC's outreach efforts and hosted the second needs assessment meeting at Newton City Hall on September 11, 2019. The final needs assessment report is expected to be complete by 2021.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In accordance with its goal to develop additional affordable housing in the City of Newton, the Newton Housing Authority (NHA) is in the process of developing 55 one-bedroom units for elders with funding from the Low Income Housing Tax Credit (LIHTC) program, Newton Community Preservation Act funds and CDBG funds, and HOME funds from DHCD.

The City works with the NHA through the CDBG Housing Rehabilitation program to address accessibility improvements and emergency repairs. The NHA strives to provide accessibility to as many affordable units as possible.

The NHA acquired 36 units of affordable housing in 2021 and is working with the City of Newton to complete capital improvements using CDBG Housing Rehabilitation funding.

Many HAs continue to look for creative ways to increase the supply of affordable housing and preserve existing public housing in their communities. Three strategies employed in Consortium communities are described below:

- Reuse of underutilized property.

The Pine Grove Village project was completed in FY21. This project included the renovation of five Lexington Housing Authority units, three of which are HOME-assisted. Pine Grove Village was part of larger project that preserved the affordability of a property with an expiring use restrictions. The Ashby Place project includes renovation of a community building and roof replacement for two residential buildings at this Bedford Housing Authority owned property, which houses 80 residents. This project was completed in FY21, but will be closed out in FY22.

The Belmont Housing Authority and Belmont Housing Trust continue discussions on opportunities to redevelop the HA's properties to increase the number of dwelling units and to offer the units to a broader range of household incomes. This project is more complicated than originally anticipated. The Town of Needham also continues to work with the Needham Housing Authority in its efforts to explore the feasibility of new development or redevelopment opportunities on NHA properties. It is hoped that such a project would not only expand the supply of publicly-assisted units, but also offer housing units with substantial upgrades related

to appearance, construction standards, energy-efficiencies, and amenities.

- Leverage HOME funds with other resources.

Many communities support Housing Authority projects by leveraging HOME funds with state, Community Preservation Act, and other town funds.

The Town of Needham approved \$150,000 in CPA funding to hire a consultant to help the Needham Housing Authority (NHA) identify and obtain the necessary financing for major modernization and redevelopment projects to upgrade its property inventory. The Town also supported this effort by providing technical input into a Request for Proposals (RFP) through its Community Housing Specialist. The RFP was issued on April 28, 2021 to select the development consultant, and the Town's Community Housing Specialist served on the Selection Committee. The NHA Board of Commissioners approved the recommendation to hire the Cambridge Housing Authority as the consultant on June 24, 2021 and work has already begun.

The Town has a long-standing commitment to the upgrades of NHA developments and has reserved approximately \$2 million in CPA funding to support this work. HOME Program funding is expected to be helpful in project financing.

The Waltham Housing Authority CPA award for roof replacement at Grove Street elderly housing was increased to \$1,681,850 to compensate for the the bids coming in much higher than anticipated.

The Watertown Housing Authority (WHA) expected to complete a modernization project focused on parking lot and pathway improvements at 55 Waverley Avenue by mid-2020 but because of the need for additional stormwater retention and COVID-19, it has been rolled into a larger project. The WHA expects to spend \$2.7 million of state capital bond financing over the next three years in state public housing modernization. Projects include: asphalt walkway, parking lot, and site improvements for 55 Waverley's 164 units; installation of emergency generator at 100 Warren Street; screen door replacements, across 25 buildings, at the WHA's Lexington Gardens development; a fully upgraded Learning Center at the Lexington Gardens development; and a three million dollar phased project to upgrade the site accessibility, community room, laundry room, and kitchens of the 40 units at McSherry Gardens.

The WHA spent over 1.3 million dollars in insurance monies to reconstruct eight units at Robert Ford Road that were damaged by fire in January 2020. These units went back online in July 2021.

- Utilize CDBG Funds to support public housing.

Entitlement communities in the Consortium also utilize CDBG funds to support rehabilitation and capital improvement projects. Newton CDBG Housing Rehabilitation program funds are available to the Newton Housing Authority for accessibility improvements and emergency maintenance. Waltham Housing Authority Chesterbrook Roadway project is underway utilizing \$385,000 in CDBG funds for the reconstruction of the roadways and sidewalks at Waltham Housing Authority's Chesterbrook Family housing as part of a larger DHCD project. This project will provide major ADA and infrastructure improvements to the site with completion slated for late summer 2021. In addition the Waltham Housing Authority receives an annual CDBG allocation of \$15,000 for the computer learning centers at three family public housing locations.

Framingham works to increase the supply of affordable housing and preserve existing public housing in the community by leveraging HOME funds against other resources, utilizing CDBG funds and reusing underutilized property. The City also has a 10% inclusionary zoning provision in our Zoning Ordinance that requires any project over 10 units to provide at least 10% of their units as affordable. There is no buyout, therefore developers must comply. The Tribune Apartments and Hollis projects – both completed in recent years -- are evidence of the City's successful and strong partnership with the Framingham Housing Authority (FHA). These projects range from ADA compliance upgrades to property acquisition and comprehensive rehabilitation of neighborhood properties. The City and the Housing Authority have made significant progress on their mutual goal of renovating new and older properties within the FHA portfolio to eliminate neighborhood blight.

In June, the City of Framingham approved a substantial amendment to use \$130,000 in prior year HOME program income for the Carlson Crossing project, a rehabilitation of the FHA's 125-unit federal development, which will start construction in the Fall of 2021.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Currently the Newton Housing Authority (NHA) does not have any homeownership programs. The NHA Board of Commissioners is comprised of five individuals, one of which is a tenant of the Authority. The NHA also has a Resident Advisory Board for federal housing programs.

The Bedford Housing Authority will continue its social service program to connect families to the resources necessary to stabilize their living situation and improve their quality of life. The program will provide financial literacy education, skill training, career coaching, and other

support services to a maximum of 15 low-income households currently residing in Bedford Housing Authority units.

The Belmont Housing Authority (BHA) holds monthly meetings rotating between their four developments to facilitate residents' participation. Residents are encouraged to provide input in various projects undertaken by the BHA.

Framingham's Community Development Department (CD) sponsors programs that offer financial, computer and written literacy; job search/training; GED preparation; English as a Second Language classes and other opportunities that support self-sufficiency. All of these programs are open to all community residents, including individuals living on housing authority properties. The Framingham Housing Authority also has a self-sufficiency program, which enables residents to save funds for a deposit on a home.

The Needham Housing Authority (NHA) works in strong partnership with its tenant organization at the Linden and Chambers elderly development. An NHA representative participates in meetings to address issues and concerns and to encourage residents to stay active and engaged in their community. The NHA has also established a Policy Review Committee to provide the executive staff with resident recommendations as the board seeks to update policies. The NHA is encouraging the establishment of additional tenant organizations, and recently updated its resident handbook to provide useful information to all tenants. The NHA has also recently established new grievance procedures that offer opportunities for tenants to share their concerns and obtain appropriate responses from the staff and Board.

In January 2020, Needham's Department of Health and Human Services completed an assessment of NHA residents' challenges, resources, and opportunities to better understand the needs of tenants and increase their access to a range of Town services. This effort will continue to inform community planning to ultimately improve NHA residents' quality of life.

It should also be mentioned that a resident was involved in the Selection Committee that reviewed responses to an RFP seeking a development consultant to help the NHA modernize and redevelop its properties. The engagement of residents is an important component of the consultant's work.

In Waltham, residents may participate in the management and operations of the Waltham Housing Authority (WHA). The WHA is required to have one of its residents sit on its Board of Governors. That person has one of five votes to determine policy and procedures for the WHA and represents residents' interests in the decision-making process. Additionally, the WHA maintains a Resident Advisory Board, comprised of federal Public Housing residents and Section

8 participants. This Board meets twice a year to discuss proposed capital improvement projects and the application of federal funds. At these meetings, the residents have an opportunity to make proposals regarding the use of funds for the needs of the residents. Finally, the Board of Governors provides an opportunity for residents to address the board at monthly meetings.

The Watertown Housing Authority participated in the Massachusetts Learning, Employment and Asset (MassLEAP) program until it ended in August 2019. The WHA responded to a NOFA for a similar program in 2020 but unfortunately it was not selected for funding. The Watertown Housing Authority provided an optional vaccine clinic for its nearly 326 elderly residents in early March 2020, conducted in conjunction with the State and local Board of Health. Furthermore, the WHA restarted resident coffee hours and strongly encourage both family and elderly residents to form a local tenant organization to empower and provide effective results for all residents.

The Wayland Housing Authority participates in the federal Family Self-Sufficiency (FSS) program. The FSS program encourages communities to develop local strategies to help Section 8 and public housing residents. Equally important, the FSS program provides support services and information to Section 8 voucher families to help them obtain employment that will lead to economic independence and self-sufficiency.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In FY20, Newton continued its Zoning Redesign. Zoning Redesign is the City of Newton's project to rewrite and redesign its Zoning Ordinance to create an easily understood, context-based ordinance that reflects current best practices, is forward thinking, but still preserves what is best about Newton.

The Zoning Ordinance is the major determinant of the locations, types and amount of housing that is permitted in the City. The Zoning Redesign process explored how this regulatory tool could better support the creation and preservation of affordable housing and the provision of Fair Housing throughout the City.

Beginning in FY20 and continuing in FY21, the City Council's Zoning and Planning (ZAP) Committee agreed to break down the Zoning Redesign work Article-by-Article (chapter-by-chapter). The Committee began with Article 3 - Residence Districts because the majority of work prior to 2020 focused on Newton's residential neighborhoods.

At the end of the first half of FY21, ZAP acknowledged the significant work still remained and stated that there would not be a vote on the proposed ordinance in calendar year 2021. Near the end of FY21, the City's Zoning Redesign process began focuses the City's village centers. The City is currently in the process of a citizen engagement effort to solicit feedback from citizens as to what their aspirations are for the future of the City's village centers.

In FY21, the Planning Department, through the assistance of Barrett Planning Group and JM Goldson LLC Consulting, completed the FY21 – 25 iteration of the Analysis of Impediments to Fair Housing Choice (AI) on behalf of the WestMetro Consortium. A draft of the plan was released in the first half of FY21 with a public hearing held shortly thereafter. The final version was released in the last quarter of FY21.

The AI is an assessment of state and local government's bylaws, ordinances, statutes, and administrative policies and local conditions that affect the location, availability, and accessibility of housing. It provides a listing of recommendations and strategies for the Consortium to pursue in order to provide greater housing access to all constituencies. Near the end of FY21, the Consortium voted to award Consolidated Pool funds to fund one such recommendation:

the hiring of a fair housing consultant to conduct fair housing testing throughout the Consortium over the course of a two-year period. The testing will occur in FY22.

At its last meeting of FY21, the Consortium agreed to make the implementation of AI a standing agenda item on all Consortium meetings moving forward. The Consortium divided the communities into four different committees to implement the AI recommendations: policy, general educations, testing, and preparation/publicity of Fair Housing Month. The policy committee agreed to undertake a residential parking study of the communities in the Consortium. The Consortium desires to confirm whether the parking requirements imposed by communities on new residential projects are justified or if they are a hinderance to the size and cost of a project. The committee will conduct its study in the first half of FY22 to determine how many parking spots are actually utilized at residential projects throughout the Consortium.

Newton continues to advance its Housing Strategy completed in 2016, which addresses current and projected housing needs within the City. The report identified critical policy, regulatory and financial approaches to help the City become more efficient and effective in addressing these needs. An update to the City's Inclusionary Zoning Ordinance was one of ten Priority Actions listed in the Strategy, in addition to the reuse and disposition of municipally-owned land at 160R Stanton Avenue (the Water Tower site) for the development of affordable housing for seniors and residents with disabilities seeking supportive services. After releasing a Request for Proposals (RFP) for the sale of this property in FY18, the City selected 2Life Communities, formerly Jewish Community Housing for Elderly, to expand their existing Golda Meir House which directly abuts the Water Tower site and already includes 199 units of affordable senior housing with extensive programming and services. 2Life Communities proposed the addition of 68 affordable senior housing units, including nine units for chronically homeless individuals. The project received its comprehensive permit in December 2018 and was awarded 4% LIHTC in the mini-round in the first half of FY20. The project has also been awarded \$255,143 in FY21 Newton HOME funds to fill its funding gap. The project's financial closing is expected to occur in the first quarter of FY22 with construction starting shortly thereafter.

Consortium

In FY21, Bedford, Concord, Lexington and Sudbury continued work on developing zoning and other local development incentives to promote the inclusion of affordable units in new developments. Under existing local zoning incentives, several multi-unit developments, including new affordable units, made progress this year.

Belmont adopted a Housing Production Plan in April 2018 that identifies goals and strategies for

producing affordable housing units in town. Belmont worked to increase production of affordable housing through approval of both special permit and comprehensive permit projects. Special Town Meeting in the fall of 2020 passed a zoning amendment to rezone McLean District Zone 3 to provide 6 affordable homeownership units and 28 affordable rental units. An applicant is currently seeking approval from the Planning Board utilizing the newly approved Zoning Bylaw amendment. The same number of affordable units are proposed in the current application as the zoning bylaw prescribes.

Brookline continued to require, through its Zoning Bylaw, the provision of affordable housing from all new developments of six or more units.

The Town supported the Brookline Housing Authority, who owns and manages the largest affordable housing portfolio in the Town. There is a long recognized priority for the Town to assist the BHA with its preservation efforts, including addressing capital needs, as well as for partnering on development opportunities when the BHA can increase the Town's supply of affordable housing units. In FY21, the Town of Brookline continued working with the Brookline Housing Authority on Phase 1 and Phase 2 of a multi-year Strategic Preservation Initiative. This project took advantage of HUD's Rental Assistance Demonstration Program (RAD) as well as federal and state tax credits and state and local subsidies to rehabilitate and preserve nearly 500 units of affordable public housing in six different properties.

Less than 10% of Brookline's residential building stock is designated as affordable, as defined by the requirements of MA Department of Housing and Community Development's Subsidized Housing Inventory (SHI). For this reason, Brookline has experienced a continued influx of development proposals that utilize the comprehensive permitting process established by Massachusetts General Law, Chapter 40B. Town departments provided organized input and administration when these proposals occurred, with the intent to produce affordable housing that effectively meets the needs of all Town residents and remains permanently affordable.

Framingham's inclusionary zoning bylaw addresses impediments to affordable housing by ensuring a long-term supply of affordable housing, promoting a mix and distribution of affordable housing throughout the community, and helping the community maintain 10% affordability as set forth in M.G.L. Chapter 40B. The City requires that 10% of the units in housing developments with 10 or more units be affordable to households at or below 80% of the median income.

During FY20 the City Council enacted a multi-family housing moratorium that is set to expire in September, 2021. The city has been working on the economic development plan and traffic

study to address the concerns cited in the moratorium.

Natick's primary tools for the local production of affordable housing include the State's 40B/Comprehensive Permit Process and 40R zoning district, and the local HOOP zoning district. The Town promotes housing development in these districts and in October 2018 incorporated Inclusionary Zoning for Affordable Housing provisions to its zoning by-law. Currently a developer is seeking an Inclusionary Housing Special Permit to enlarge an approved subdivision by paying nearly \$1,000,000 to the Natick Affordable Housing Trust for affordable housing preservation and production. Natick is exploring further zoning amendments to encourage the creation of smaller and barrier-free homes.

The largest barrier to affordable housing Waltham residents experience is the constant increase in housing costs. While there are public policies to create affordable housing and public policies to incentivize affordable housing, a majority of Waltham residents are unable to afford the housing they are already living in. Funding constraints hinder the City's ability to keep up with subsidizing housing in order to keep families in their homes and avoid homelessness. Waltham works to increase production of affordable housing through approval of both special permit and comprehensive permit projects. Public comments received through general meetings and forums also indicate a lack of ability to grow. Many lots have been built-out throughout Waltham and congestion has increased. The recently formed ad-hoc Housing Committee recommends the following:

- Allocate 5% of annual building permit fees to the Municipal Housing Trust Fund. Based on the last ten years, this would dedicate roughly \$340,000 annually to the MHTF.
- Adopt the Community Impact Fee (3%) on short term rentals (not hotels). By state law, 35% of this fee must be spent on affordable housing and/or public infrastructure. Council should take a step further, as permissible by law, to make 100% of the Community Impact Fees apply to affordable housing.
- Adopt Accessory zoning ordinances to remove apartment restrictions (i.e.: in-law apartment limitations) to legalize currently illegal apartments within residences and bring them up to building and safety code requirements. This would give amnesty to current residential apartment owners who bring their properties up to code and expand the number of affordable apartments or rooms available to the general public.
- Require developers of large properties to analyze the impact of their projects on fair housing (whether a new housing development alleviates or adds to efforts to build racially and economically integrated neighborhoods) and require large scale developers to create plans which advance housing accessibility.

Needham approved a new bylaw at its 2021 Annual Town Meeting to encourage mixed-use

development at an important location on Highland Avenue and next to Route 128. This zoning allows multi-family development with a requirement that 12.5% of the units be affordable.

While the Town has inclusionary zoning mandates as part of a number of its zoning bylaws, it will be exploring the extension of inclusionary zoning provisions on a town-wide basis in the coming months. It will also be preparing a Housing Plan that will revisit priority local needs and identify strategies to best address these needs now that the Town has surpassed the 10% affordability threshold under Chapter 40B.

Watertown adopted a Housing Plan for 2021-2025 in March 2021. The Plan includes multiple strategies to be evaluated and/or implemented during this period. With respect to barriers to affordable housing, the Plan includes the following: creation of a municipal affordable housing trust to facilitate the combination of funding sources; consideration of a “nexus” fee paid by commercial developers to fund creation of new affordable housing required by job creation; potential amendment to the zoning ordinance to allow accessory dwelling units in at least some circumstances; and a short-term rental assistance program. Progress has been made on creating an Affordable Housing Trust since the Plan’s adoption in March 2021. The Town continues to have a tax abatement, deferral, and exemptions program.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City met or surpassed expected outcomes in its production of affordable housing, support of affordable homeownership, rehabilitation of homeowner housing, and provision of human services goals. The WestMetro HOME Consortium exceeded anticipated outcomes in tenant based rental assistance, rehabilitation of existing units, and production of affordable units. Additionally, the City designed and administered a Small Business Recovery Grant program, partnered with a regional CHDO to provide temporary housing assistance to lower-income households, and contracted with human and homeless service providers to quickly respond to the COVID crisis with effective programming funded by the CARES Act. Actions and strategies to position the City and the WestMetro HOME Consortium to continue to address these goals as well as the other goals in the FY21-25 Consolidated Plan are identified in CR-20: Affordable Housing and CR-45: CDBG.

During FY21, funding was allocated to various projects designed to provide direct services, remove architectural barriers, and improve accessibility for low-and-moderate income individuals, families and traditionally underserved populations. Efforts included the completion of the FY20 Park Pathway project, which installed accessible park pathways at Auburndale Park, West Newton Commons, and Weeks Fields. The pathways connected the park entrances to

the park amenities. The City also completed the construction of a seven ADA accessible curb cuts on Watertown Street. Project construction on Phase I of the Marty Sender Trail Installation was ongoing in FY21 and is scheduled to be complete in FY22.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Newton's Housing Rehabilitation program uses CDBG funding to provide grants to income-eligible homeowners to remove lead-based paint, asbestos and other health hazards. The program also offers these homeowners zero-interest loans to fix building and safety code violations. The rehabilitation program was expanded in FY16 to offer assistance to income-eligible homeowners to bring pre-existing accessory apartments up to appropriate health and safety standards and again in FY18 to assist organizations and landlords that own lodging homes in Newton. Housing funds can be used to aid income-eligible tenants to create more affordable housing and to bring pre-existing lodging housing up to appropriate health and safety standards.

The WestMetro HOME Consortium ensures that all HOME-assisted projects comply with applicable requirements of the Lead-Based Paint Poisoning Prevention Act, 42 U.S.C. 4821, et. seq.; Residential Lead-Based Paint Hazard Reduction Act of 1992 and all future revisions and amendments, as well as, comply with such Lead-Based Paint regulations as may be adopted pursuant to HOME Program regulations and with the requirements of the Massachusetts Lead Paint Statute, M.G.L. c.111, ss190-199A.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Funds from the City's Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) programs are administered locally for programs and projects that target and provide the maximum benefit to extremely low- and moderate-income persons. These resources provide rental assistance, housing stabilization and relocation services, access to emergency shelter, and support for the creation and preservation of affordable housing.

The City worked closely with human service agencies whose projects provide a direct benefit to low-to-moderate income residents and move these vulnerable individuals and families out of poverty. The City selected proposals that focused on stabilizing low-to-moderate income individuals and families across the lifespan.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During FY20, the Division continued to strengthen its relationships with city departments, stakeholder groups, community organizations and City partners. Housing and Community Development Division (the Division) staff worked with the Fair Housing Committee to ensure fair and adequate housing options through community education and input on proposed affordable housing developments. Division staff also met with the Commission on Disability to identify accessibility needs and projects for funding, as well as report on ongoing accessibility improvements. The Planning and Development Board regularly reviews recommendations for the CDBG and HOME programs, developed through coordination with staff and these advisory committees, and render final funding recommendations to the Mayor. The City continued to collaborate with the recently reinvigorated Newton Housing Partnership, which plays a key role in carefully reviewing proposed projects seeking to create and preserve affordable housing within the Newton community. In combination, this system provides a strong link between the City and its citizens, nonprofit organizations, business owners and other community agencies.

Additionally, community and regional relationships are critical to streamlining housing development, leveraging project funds and meeting community needs. Division staff met regularly with the Newton Housing Authority to advance and prioritize projects and public housing needs. City staff also maintain collaborative efforts with nonprofit housing organizations, state agencies, and housing developers to increase affordable housing opportunities in Newton. As the lead community for the WestMetro HOME Consortium, Newton works with representatives from member communities to coordinate on administrative matters and to exchange project ideas and information. The City partners with these aforementioned entities, and state and federal-level agencies, to enhance the coordination of services and to leverage additional funding to better assist low- and moderate-income residents.

Even following the City of Newton's FY17 merger to the MA Balance of State (BoS) CoC, Division staff continues to closely coordinate with the BoS CoC, area service providers and municipal representatives to inform ESG allocations, refine processes and procedures, and strengthen the overall ESG program. The BoS CoC meets on a regular basis throughout the year to exchange information, best practices and forge partnerships in developing strategies to end and reduce homelessness within BoS communities.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Housing and Community Development Division (the Division) has focused on developing

and managing strong partnerships and relationships in order to enhance coordination between service providers. As mentioned above, strengthened collaboration with organizations like the Newton Housing Authority, human service agencies, housing providers and regional entities, play a critical role in ensuring the cost-effective, efficient delivery of services and housing opportunity to the public.

Since a number of housing rehabilitation applicants are economically disadvantaged, elderly, and/or in need of social services, Division staff work in close consultation with the Newton Senior Center, the community social worker, the Newton Hoarding Task Force and the Cousens Fund. The Hoarding Task Force is comprised of the Department of Public Health, the Fire Department, Police Department, Newton Housing Authority, Health and Human Services, Senior Center, and Child Protective Services. Together, this task force has established a protocol to ensure that cases are referred to the appropriate departments and more effectively serve the impacted clients.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Over the latter half of FY20, the Division staff began work on the next 5-year iteration of the Analysis of Impediments to Fair Housing Choice (AI). The AI is an assessment of state and local government’s bylaws, ordinances, statutes, and administrative policies and local conditions that affect the location, availability, and accessibility of housing throughout the consortium. The Planning Department hired Barrett Planning Group and JM Goldson LLC Consulting to assist in the preparation of the FY21 – 25 AI on behalf of the WestMetro HOME Consortium. The AI is now complete, and Newton is working with the Consortium to implement the goals that are listed in the AI.

To this end, working groups were formed to focus on the various aspects of the AI. The Consortium communities pooled \$100,000 in administration funds to hire a consultant to complete testing throughout the Consortium communities. The Consortium is currently drafting an RFP. Concurrent with the completion of the Analysis of Impediments, Barrett Planning group was hired to complete a small study on the Local Preference Policy in Newton. The purpose of this project is to evaluate the effectiveness of and need for the City’s existing “local preference” policy, which gives priority to Newton residents for access to affordable housing units. The study will also assess the potential barriers created by the policy.

In FY21 (FFY20), the Fair Housing Committee wrote a letter to the MA Department of Housing and Community Development (DHCD) regarding the Affirmative Fair Housing Marketing Period (AFHMP) Guidelines. The Fair Housing Committee's concern relates to the City's Local Action Units that are subject to DHCD's AFHMP Guidelines, specifically the advertising requirements that are triggered when a housing lottery is held. The guidelines state that advertisements should run a minimum of two times over a sixty day period and be designed to attract attention. However no specific instruction is given on when those ads must run within the sixty day period. The Committee is concerned that not specifying a date by which the first ad must run allows a developer or its agent to choose to run two ads during the last two weeks of the marketing period. In response, DHCD pointed to the review by the subsidizing agency as a safeguard against advertising practices that would undermine the goals of affirmative marketing. DHCD is currently reexamining the AFHMP Guidelines and will consider clarifying timing of affirmative marketing in the future.

Each community in the consortium works individually to promote fair housing and overcome impediments.

In FY21, the RHSO communities participated in the Consortium led Analysis of Impediments to Fair Housing Choice. The report was completed in FY21. RHSO communities will continue to be an active partner in implementing strategies to address the impediments to fair housing.

Brookline works with the Commission on Diversity, Inclusion, and Community Relations to promote fair housing. The Commission's mission is to support a welcoming environment by encouraging cooperation, tolerance, and respect among and by all persons who come in contact with the Town of Brookline by advancing, promoting and advocating for the human and civil rights of all through education, awareness, outreach and advocacy.

The Brookline Housing Advisory board promotes the production and preservation of housing affordable to low, moderate, and upper-moderate income households. One of the goals of the board is to make recommendations to the Planning Board and Zoning Board on affordable housing needs, policies and programs. The policies are in alignment with the oversight of federal and state fair housing laws.

Building a Better Brookline is a coalition between the Commission of Diversity, Inclusion & Community Relations, the Housing Advisory Board, and The Economic Development Advisory Board.

The Framingham's Fair Housing Committee is diligently working on determining which projects to take on in 2021 that will address some of the issues identified in the Analysis of Impediments to Fair Housing. Additionally, the CD program will create a housing task force to better coordinate services within Framingham and/or regionally to address homelessness within the community.

Natick started preparing a Racial Equity Municipal Action Plan (REMAP) in 2021 with the assistance of the Metropolitan Area Planning Council (MAPC). This instrument will leverage the power of governmental collective action to achieve a range of tangible improvements in community-level economic outcomes including, but not limited to, implementing policies and practices to reduce the racial wealth divide. The Natick Select Board bolstered this initiative by issuing a proclamation confirming the Town's commitment to Fair Housing in the Spring of 2021.

Needham continues to provide additional outreach on housing issues through the Town website and a housing brochure. Both tools include important information and resources on fair housing. Moreover, the Needham Community Housing Specialist is working with other members of the WestMetro HOME Consortium on education and outreach strategies related to fair housing. They are pursuing the possibility of preparing a Public Service Announcement (PSA) to help educate the public in each community and across the region on fair housing issues. The Housing Specialist has reached out to representatives of other HOME Consortia in the State to see if they might also be interested in this outreach strategy and help commit resources.

The Waltham Housing Division provides portability in the HOME TBRA rental assistances programs it administers. Applicants are free to search for housing within Waltham, the HOME Consortium and or within the Balance of State if the eligible household cannot find housing of their choice in Waltham. The Housing Division also administers an existing CDBG housing rehabilitation program for lead paint abatement, weatherization, emergency, and accessibility improvements to assist elderly homeowners and renters to remain in their home and increases the range of housing options and related services for the elderly population. Waltham Housing Partnership was originally created to promote affordable housing within the City in the 1980's. This has now evolved into the Municipal Housing Trust. Trust members continue to work on affordable housing opportunities in Waltham.

Watertown's 2013 Analysis of Impediments identifies nine impediments to Fair Housing in Watertown: lack of knowledge among small landlords, lack of knowledge among realtors, lack

of knowledge among realtors, lack of knowledge/empowerment among housing seekers, restrictive zoning, lead paint issues in properties rented to families with children, lack of development sites, low vacancy rates, high cost of housing, and language barriers. The Town has made annual progress addressing these barriers through a variety of actions, including:

- The Watertown Housing Partnership, in concert with social service agencies, has continued to raise awareness of fair housing laws and complaint procedures through trainings, and by ensuring that Inclusionary Zoning and Housing Authority units are properly distributed by lottery. In 2021, the Town created a system for collecting and tracking fair housing complaints and posted it on the Town website.
- With the goal of encouraging developers to create more accessible units, Watertown passed new Design Standards (2015) that encourage Universal Design concepts in smaller projects, and require them in larger ones.
- The Town continues to seek increased diversity on the various permit-granting and policy-making boards as terms expire and vacancies arise.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Please refer to the Appendix for the monitoring policies and procedures of the City and WestMetro HOME Consortium.

The City of Newton is the lead entity of the 13-member WestMetro HOME Consortium. Prior to FY19, the Consortium's annual HOME Program was monitored by FinePoint Associates, a private firm that provides monitoring services and technical assistance. In FY20, the City of Newton, as representative member of the WestMetro HOME Consortium, monitored FY19 HOME-funded activities (including Newton's own projects) that were identified through the WestMetro HOME Consortium's Risk-based Monitoring Plan. The City continued this role in FY21 with monitoring FY20 HOME-funded activities.

Due to the COVID-19 Pandemic, HOME monitoring was significantly delayed. The WestMetro HOME Consortium applied for and was granted a HUD COVID-19 Waiver suspending on-site reviews and monitoring of HOME projects until December 31, 2020. These waivers were extended by HUD until September 30, 2021, which affects the FY20 HOME monitoring. Since the prior FY19 HOME monitoring was significantly delayed due to the COVID-10 Pandemic, FY20 HOME monitoring also began later than anticipated. Newton is currently conducting the FY20 monitoring. Remaining inspections will be completed prior to the September 30, 2021 deadline with FY21 required inspections occurring later in FY22.

Annually, the City prepares a risk assessment that takes into account the timing of an agency's last monitoring visit, whether a project is new, staff turnover, previous concerns and necessary follow-up, inconsistent submissions of reports or requisitions, and the agencies' ability to meet projected outputs and outcomes over the course of the program year. As a result, the risk assessment respectfully identifies human service and ESG projects that the City will monitor each year.

While a minimum of ten percent of all human service and ESG projects are required to be monitored each year, forty-two percent of Newton's human service portfolio and forty-four percent of Newton's ESG portfolio were identified for monitoring for the beginning of FY21.

The five human service projects (42%) and seven ESG projects (44%) were monitored in June and July of 2021.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft Consolidated Annual Performance and Evaluation Report (CAPER) was posted to the City's website on September 1, 2021. It was presented at the Annual Performance Public Hearing on September 13, 2021, during the Planning and Development Board meeting.

Hard copies of the CAPER were made available to the public throughout the 15-day comment period (September 13 through September 27, 2021). According to the City's Citizen Participation Plan, copies of the CAPER were available in other formats and in other languages, although no requests were made. In addition, notice of the draft CAPER's availability and the date of the Annual Performance Hearing was included in the Planning and Development Department's weekly report that is distributed digitally to several hundred recipients, including local nonprofits and other organizations serving low- and moderate-income individuals and minorities. A notice for the public hearing was published in the Newton TAB, as well as in the newspapers of the twelve other WestMetro HOME Consortium communities during the week of August 29, 2021. The notice provided contact information for the City's ADA Coordinator, and telecommunications relay service, for anyone that sought to request a reasonable accommodation. A resident letter, with several questions and suggestions, was received by the City. This letter and the City's response is included in the Appendix.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The CDBG goals for the period covered by the FY21-25 Consolidated Plan have included: production of new affordable units, support of affordable homeownership, rehabilitation of existing units, increase awareness of fair housing policies and practices, provision of human services, and implementation of architectural accessibility improvements. In FY21, the City continued to make progress in executing these goals through the completion and ongoing work of activities identified in section CR-05: Goals and Outcomes.

No programmatic changes were made in FY21 that departed from the plans established in the FY21-FY25 (FFY20-FFY24) Consolidated Plan.

Consistent with the City's desire to address the need for affordable housing through a programmatic funding shift, \$1,223,620 in FY21 CDBG funds were allocated toward the development and rehabilitation of affordable housing. The Newton Housing Authority's (NHA) Haywood House project closed on its Low Income Housing Tax Credit financing in the Spring of FY21. As a result, construction has commenced with an anticipated completion in the Fall of 2022. The Project, which was awarded FY20 and FY21 CDBG funds, will create 55 new affordable rental units for seniors. The CDBG-funded project: 236 Auburn Street, created three affordable family rental units and a five-bedroom congregate home for persons with severe disabilities. Construction was completed at 236 Auburn Street in FY20 (FFY19) and the project is now fully occupied and closed out.

In FY21, the Planning Department, through the assistance of Barrett Planning Group and JM Goldson LLC Consulting, completed the FY21 – 25 iteration of the Analysis of Impediments to Fair Housing Choice (AI) on behalf of the WestMetro Consortium. Near the end of FY21, the Consortium voted to award HOME Consolidated Pool funds to fund one of the AI's recommendation: the hiring of a fair housing consultant to conduct fair housing testing throughout the Consortium over the course of a two-year period. The testing will occur in FY22.

The Division continued to work with its full-time ADA Coordinator. This position staffs the Commission on Disability, which provides project recommendations for the CDBG-funded architectural access program. The ADA Coordinator is also a valuable resource for ensuring that both City and CDBG access projects comply with state and federal accessibility regulations and

guidelines. The City completed seven ADA accessible curb cuts and a park pathway project in FY21. Not only did these projects remove architectural and material barriers, but they improved accessibility and mobility for persons with disabilities.

In FY21, the City also received and administered CDBG-CV funds through the CARES Act to prevent, prepare for, and respond to COVID-19. CDBG-CV funds were allocated to three programs: COVID-19 Emergency Housing Relief, Small Business Recovery (SBR) Grant Program, and Human Services. The Emergency Housing Relief program assisted 250 households with mortgage and rental support (although it was not closed out until FY22). A total of 94 businesses were awarded grants through the SBR program; 15 of these loans were closed-out in FY21. Three of the human service CV programs, those administered by NCDF, the Barry Price Center, and the Newton Housing Authority, were completed in FY21. These activities served a total of 1,228 people. The remaining seven projects are expected to be complete in FY22.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

The following HOME assisted units were inspected during the past year:

- Myrtle Village, Unit 16, Newton
- Myrtle Village, Unit 24, Newton
- 10 Cambria Road, Newton
- 390 Newtonville Ave, Newton*
- 90 Christina Street, Unit 1, Newton
- 90 Christina Street, Unit 2, Newton
- 90 Christina Street, Unit 3, Newton
- 90 Christina Street, Unit 4, Newton
- 90 Christina Street, Unit 5, Newton
- 61 Pearl Street, Unit 1, Newton*
- 61 Pearl Street, Unit 2, Newton*
- 61 Pearl Street, Unit 3, Newton*
- 1 Ashby Place, Unit C8, Bedford
- 1 Ashby Place, Unit F3, Bedford
- 1 Ashby Place, Unit B6, Bedford
- 1 Ashby Place, Unit 1A, Bedford
- The Coolidge at Sudbury, 187 Boston Post Road, Unit 102, Sudbury
- The Coolidge at Sudbury, 187 Boston Post Road, Unit 203, Sudbury
- 10 Judges Road, Lexington
- 12 Judges Road, Lexington
- 15 Judges Road, Lexington

* These properties did not pass inspection. However, they are included in the NHA CAN-DO Portfolio that will be rehabilitated in the first half of FY22. Inspection failures are being included in the scope of work for the scheduled rehab work. The other HOME projects listed passed inspection.

The property at 390 Newtonville Avenue failed inspection because of a rotting bay window, door deterioration, poor floor condition, and a segment of roof which is at the end of its useful life. The property at 61 Pear Street, Unit 1 failed inspection due to leaking windows, old window casements, and a rotting front railing. The 61 Pearl Street, Unit 2 property failed inspection because several windows were stuck closed, rotted railings, and a leaking window was identified by the front steps. Finally the 61 Pearl Street, Unit 3 property failed inspection because of a broken door slab, casement and windows that stuck shut, a rotted vanity, and rotting in the front railing. These items are included in the scope of scheduled rehabilitation work. The other HOME projects listed passed inspection.

Newton completed a FY20 HOME Risk Assessment that was submitted to the WestMetro Consortium. Since the prior FY19 HOME monitoring was significantly delayed due to the COVID-10 Pandemic, FY20 HOME monitoring also began later than anticipated. Newton is currently conducting the FY20 monitoring.

As the WestMetro HOME Consortium was granted the HUD COVID-19 Waiver that suspended on-site inspections of HOME projects until September 30, 2021, Newton is coordinating the completion of inspections that were scheduled to occur in FY20. The above list reflects those FY20 inspections that Newton was able to complete in FY21. Remaining inspections will be completed prior to the September 30, 2021 deadline with FY21 required inspections occurring later in FY22. Newton has been reviewing the monitoring submitted by those Consortium communities who have been able to monitor identified projects electronically with the goal of completing the monitoring of FY20.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The WestMetro HOME Consortium's Affirmative Marketing Plan is utilized by all communities to guide the marketing process and requirements for all HOME-assisted units. The Plan was developed to align with the requirements of the 24 CFR 92.350 HOME regulations. In addition, many of the affordable units are developed under the M.G.L. 40B Guidelines and are subject to the stringent requirements of the state run program.

Each community's approach and oversight varies. For example in Bedford, the Bedford Housing Partnership reviews and approves all marketing plans for developments with affordable units, for compliance with the appropriate regulations. The Coolidge at Sudbury II utilized an AFHMP that meet both the Consortium guidelines and the State 40B Guidelines for the initial and ongoing leasing of units. For all communities, a large component of the marketing plan requires the developer to specifically list all of the methods they will use to affirmatively market the units. For HOME assisted units that are state-funded public housing units, Massachusetts regulation 760 CMR 5 outlines eligibility and selection criteria. The Common Housing Application for Massachusetts Public Housing (CHAMP) application system is used for these units. Brookline utilizes an extensive list of outreach methods required for affirmatively marketing new affordable units to ensure that persons in the housing market, who are not likely to apply for housing in Brookline, have access to the information. This includes advertising in local minority newspapers, and direct mailings to local community organizations, churches

and synagogues as well as email distribution to a listserv of over 4,000 households interested in affordable housing opportunities in Brookline.

In the Town of Belmont, the marketing of the 12 affordable units at the Bradford (formerly Cushing Village) followed the approved fair marketing plan. Unfortunately, the informational meetings, as well as the lottery, were originally scheduled to be in person, but with the COVID epidemic, all meetings and the lottery were sifted to virtual. DHCD approved the revised plan and all involved tried to spread the word of this change. Ultimately, 61 applications were submitted and the successful residents began to move into their units at the end of July 2020. Additionally, as a result of COVID, the Town reallocated \$250,000 housing construction CPA funding to emergency rental assistance. The Housing Trust contracted with Metro West Community Developers to implement and administer this program. The MWCD has been actively following the approved fair marketing plan.

In Framingham, all developers with active HOME rental units have written affirmative marketing plans. These developers include the Framingham Housing Authority, Jewish Community Housing for the Elderly, SMOC, Beacon Communities and others with plans in circulation among residents of their facilities. Each entity includes a series of provisions that outline residents' rights and how units are marketed to all potential clients. Site monitoring visits confirm the provisions meet HUD requirements that applicants receive "equal housing opportunities regardless of race, color, national origin, religion, sex, familial status, or disability."

The Town of Natick, under sweeping new affordable housing provisions in its zoning bylaw, requires developers who offer affordable homes through a special permit process to adhere to standard affirmative marketing procedures mandated by the Massachusetts Department of Housing & Community Development (DHCD). These procedures include minority outreach and a fair lottery process to select renters or buyers. Natick will continue to encourage the inclusion of minority and women owned enterprises in HOME funded activities, consistent with 24 CFR 92.350.

The Needham Housing Specialist continues to review all Affirmative Fair Housing Marketing Plans for new projects. This will include a plan related to redevelop a former assisted living and skilled nursing facility at 100-110 West Street into a mixed senior living development. This project, The Residence at Carter Mill, will include an 83-unit assisted living and Alzheimer's/memory care facility and 72 independent living apartments. As required by local zoning, 12.5% of the total independent living units must be affordable to low- or moderate-income households.

The City of Waltham requires developers who offer affordable units through the special permit process to contract with an approved lottery consultant to ensure that affirmative marketing procedures are in place. These procedures include minority outreach and a fair lottery process to select renters or buyers. This process is approved through the Massachusetts Department of Housing and Community Development. The City also requires a Minority Business Enterprise/Women's Business Enterprise (MBE/MWE) Report Form for each project as part of HOME and CDBG regulatory agreements. The City will continue to encourage the inclusion of minority and women owned enterprises in HOME and CDBG funded activities, consistent with 24 CFR 92.350.

Watertown has a Capital Improvements policy (2015) that is consistent with that of the HOME Consortium and the Department of Housing and Community Development. All of the 11 remaining legacy HOME-assisted American Dream Downpayment Assistance Loans have a recapture provision which is consistent with that of the HOME Consortium. Many of these loans have clauses that give the Town the right of first refusal to purchase, and require the seller to make a good-faith attempt to find an income-eligible buyer. In the latter case, Town staff meet with the seller to ensure that they work with a firm or nonprofit (such as MetroWest Collaborative Development) to market the unit in a manner consistent with fair housing requirements. Also, in the few cases where the Affordable Housing Restriction does not mandate an attempt to market the unit to an income-eligible buyer, the Town has an increase recapture percentage, to recover additional monies from a market rate sale. All monies recaptured are returned to the West Metro HOME Consortium as program income.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Each community in the Consortium has exclusive use of their program income for projects within their community. Some circumstances have led to communities relinquishing program income funds which are then made available consortium wide and allocated through an RFP process.

In FY21, the Consortium receipted \$356,935.95, of which \$18,958.01 was recorded as PI. (\$337,997.94 was receipted as HP, recaptured homebuyer loan program income, which is not eligible for PA conversion.) \$1,895.80 in PA subfunds were created from the total PI receipts which equals 10% of the PI for the use of HOME program administration. Per the Mutual Cooperation Agreement and FY21 Subrecipient Agreements, 70% of the subfunded PA funds are retained by the community that originated the program income. 30% of the subfunded PA funds will go to support Consortium Administration.

Program income was utilized for the following projects and programs during FY21:

- Bedford: Ashby Place, \$9,825.73 in program income
- Lexington: LHA Pine Grove, \$6,039.10 in program income
- Natick HOME Administration, \$1,895.80 in program income (PA funds)
- HM20 Wayland TBRA Program, \$1,919.97 in program income
- HM20 Waltham TBRA Program, \$100,210.27 in program income
- HM20-21 Framingham TBRA Program, \$103,420 in program income

Separately, the IDIS system requires that program income be expended as it is received and replace entitlement funding for the project. Please refer to the appendix for a table showing these detailed expenditures.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Many communities within the WestMetro HOME Consortium actively support the preservation of existing affordable housing. This is supported through HOME assisted rehabilitation of state owned public housing and through the implementation of Tenant Based Rental Assistance programs. HOME funds were also used to support projects with Low-Income Housing Tax Credits in Newton. Framingham, Waltham, Brookline and Newton utilize CDBG funding to assist in rehabilitation and capital improvements of affordable housing properties.

Many other actions that communities are taking to foster affordable housing production can be found in Section CR-35: Public Housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the 2021 CAPER

For Paperwork Reduction Act

CR-60 Subrecipients Awards

Please complete table:

Project	FY21 ESG Award
Brookline Community Mental Health Center	\$73,053.95
Homelessness Prevention	\$49,670.78
Rapid Re-housing	\$23,383.17
Community Day Center of Waltham – Shelter Services	\$16,500.00
REACH Beyond Domestic Violence	\$26,850.00
Emergency Shelter Operations	\$21,250.00
HMIS Comparable Database	\$5,600.00
The Second Step	\$27,750.00
Transitional Residence Operations	\$21,250.00
Homelessness Prevention	\$6,500.00
Middlesex Human Service Agency – Bristol Lodge	\$11,000.00

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name NEWTON
Organizational DUNS Number 076576826
EIN/TIN Number 046001404
Identify the Field Office BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Boston CoC

ESG Contact Name

Prefix Mrs
First Name SHAYLYN
Middle Name 0
Last Name DAVIS
Suffix 0

Title Senior Community Development Planner

ESG Contact Address

Street Address 1 1000 Commonwealth Avenue
Street Address 2 0
City Newton
State MA
ZIP Code 02459-
Phone Number 6177961146
Extension 0
Fax Number 6177961142
Email Address sdavis@newtonma.gov

ESG Secondary Contact

Prefix Mrs
First Name DANIELLE
Last Name BAILEY
Suffix 0
Title Grants Manager
Phone Number 6177961156
Extension 0
Email Address dbailey@newtonma.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2020
Program Year End Date 06/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: NEWTON
City: Newton Centre
State: MA
Zip Code: 02459, 1449
DUNS Number: 076576826
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 12,580.05

Subrecipient or Contractor Name: BROOKLINE COMMUNITY MENTAL HEALTH CENTER

City: Brookline

State: MA

Zip Code: 02445, 4445

DUNS Number: 097444186

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$60,210

Subrecipient or Contractor Name: REACH Beyond Domestic Violence, Inc.

City: Waltham

State: MA

Zip Code: 02454, 0024

DUNS Number: 781777412

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$23,000

Subrecipient or Contractor Name: Community Day Center of Waltham, Inc.

City: Waltham

State: MA

Zip Code: 02454, 1066

DUNS Number: 791377612

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$69,150

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	14,235
Total Number of bed-nights provided	13,927
Capacity Utilization	98%

Table 13 – Shelter Capacity

***Due to COVID-19, many shelters were forced to decongregate and reduce the number of available beds in order to adhere to CDC’s safety guidelines for social distancing. This is reflected in the data above and as a result, there was a lower utilization percentage.*

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In conjunction with a review committee comprised of representatives from the Newton Department of Health and Human Services, City of Waltham, BoS CoC, and BNWW CoC homeless providers (non-ESG subrecipients), the City’s Housing and Community Development Division review and evaluate responses to the Request for Proposals for ESG funding. Proposals are ranked based on the project’s staff capacity, proposed outcomes, past performances, target population, and the most pressing needs in the region. Projects are funded on their successful operation and ability to promote housing stabilization.

APPENDIX

FY21 Goals with Zero Completion

Community	Name of Goal	Goal Outcome Indicator (GOI)	GOI Unit of Measure	Outcome Expected FY21	Actual Outcome FY21	Notes
Newton	Rehabilitation of Existing Units	Rental Units Rehabbed	Household Housing Units	25	0	In January, 2021 the Newton Housing Authority officially closed on the acquisition of the CAN-DO portfolio (33 units). The Pandemic delayed the timing of this acquisition and in turn affected the rehabilitation timetable on these units. Instead of completing the rehab work in FY21, the City anticipates the work to occur and be completed in FY22.
Newton	Preservation of Affordable Units	Units Preserved	Household Housing Units	33	0	
Newton	Production of New Affordable Units	Rental Units Constructed	Household Housing Units	0	0	The FY21-25 goal for Production of Housing is 20 rental units constructed and 1 homeowner housing added. The projects that will yield these units are scheduled for later in the Consolidated Plan period.
		Homeowner Housing Added	Household Housing Units	0	0	

FY21 Goals with Zero Completion

Community	Name of Goal	Goal Outcome Indicator (GOI)	GOI Unit of Measure	Outcome Expected FY21	Actual Outcome FY21	Notes
HOME Consortium	Rehabilitation of Existing Units	Homeowner Housing Rehabbed	Household Housing Units	3	0	The three rehabilitated units were expected to be completed by Framingham in FY21. However, the pandemic, lack of housing rehab applications, and the multi-family housing moratorium, enacted by the City Council in September 2020, spurred Framingham to rethink the City’s federal funding strategy for program year 2020. In response to housing emergencies caused by the pandemic, all of the Framingham’s HOME funds were reallocated to the Tenant-Based Rental Assistance (TBRA) program.

WestMetro HOME Consortium Public Housing Authority Projects

Project Name	Total Development Budget	Total HOME Funds	HOME Units	Total Units	HOME Funds Expended in FY21	Project Status
Bedford Ashby Place	\$5,957,100	\$58,075	2	80	\$16,921.88	Underway
Newton Haywood House	\$30,138,854	\$450,000 (DHCD HOME)	11	55	\$0	Underway
Brookline: Morse Apartments	\$49,535,989	\$452,927	3	98	\$128,330.00	Underway
Lexington Pine Grove	\$486,674	\$120,782.00	3	5	\$114,742.90	Underway

Monitoring Policies and Procedures for the City of Newton and the WestMetro HOME Consortium

Human Services

Annually, during the third quarter of each program year, Division staff monitors human service subrecipient agencies. All new projects are monitored during the first year of operation. Existing agencies/projects are selected based on the results of a risk analysis. At least ten percent of all human service projects are monitored each year. The monitoring process includes the following documentation:

- Risk analysis results and monitoring schedule,
- Notification letter sent to subrecipient agency,
- On-site monitoring visit documentation, including completion of steps outlined in the attached monitoring agenda, and
- Letter to the agency that outlines the result of the monitoring visit, including any follow up action required. All monitoring documentation shall be filed in the “monitoring” folder within the project file.

While a minimum of ten percent of all human service and ESG projects are required to be monitored each year, forty-two percent of Newton’s human service portfolio and forty-four percent of Newton’s ESG portfolio were identified for monitoring for the beginning of FY21. The five human service projects (42%) and seven ESG projects (44%) were monitored in June and July of 2021.

CARES Act Projects

The CDBG-CV Human Service and ESG-CV monitoring mirrors the regular portfolio’s process. This will include the risk analysis, notification letter, monitoring visit documentation, and the monitoring report. Because the CDBG-CV human service projects are all new, the entire portfolio will be monitored between November 2021 and January 2022. Based on the risk analysis of the ESG-CV program, approximately four projects (50%) will be monitored during FY2022.

The Housing Relief Program will be monitored as a CDBG-CV Human Service project. Despite there being only one subrecipient for this Program, the same process will apply:

- Risk analysis results and monitoring schedule,
- Notification letter sent to subrecipient agency,
- On-site monitoring visit documentation, including completion of steps outlined in the attached monitoring agenda, and
- Letter to the agency that outlines the result of the monitoring visit, including any follow up action required. All monitoring documentation shall be filed in the “monitoring” folder within the project file.

The Small Business Recovery Program monitoring is the close-out process. Since the grantees are not subrecipients, the close-out process is the City's method of monitoring compliance. The process involves sending a close-out reporting form to each grantee. The form requires the grantee to submit proof of grant check deposit, proof of expenditures via invoices and withdrawal statements, and reporting on the current status of their operations.

HOME/CDBG Housing Development Projects

Staff monitors every rental project assisted with HOME funds on an annual basis and does an on-site file review of CDBG-funded projects biennially. Except for HOME projects, staff does not conduct on-site file reviews of projects monitored by MassHousing, the MA Department of Housing and Community Development or other approved monitoring agencies. In these cases, staff contacts property managers or owners to verify that an annual inspection was conducted and requests written results of the monitoring visit.

In general, the monitoring process includes the following steps:

- Perform risk analysis if project is CDBG-funded and is not scheduled to be monitored. The risk analysis considers criteria such as past performance of the agency/project, experience level of staff administering the project, project-specific factors such as number of units and funding sources, and program complexity;
- Develop monitoring schedule based on risk analysis and if a project is funded with HOME or CDBG funds;
- Send letter notifying owner that units will be monitored for CDBG/HOME compliance and compliance with sub-recipient agreement. The letter identifies the date and time of the monitoring visit and identifies specific items to be monitored (i.e. income limit documentation, lease agreements, unit inspection results, performance goals, if applicable, etc.);
- Complete on-site monitoring visit including completion of the following forms, as applicable: Lease Requirements Checklist, Housing Quality Standards inspection form, and CDBG or HOME Checklist Monitoring Form, including compliance with timely expenditure of funds, comprehensive planning, and minority business outreach as applicable;
- Send letter to the owner outlining the result of the monitoring visit including any follow-up action required.

WestMetro HOME Consortium

In order to ensure accountability, respond to community needs, and use HOME resources efficiently and effectively, the WestMetro HOME Consortium follows the comprehensive monitoring plan outlined below.

Monitoring Objectives and Strategy

The same risk-analysis and notification protocol identified above is used by the WestMetro HOME Consortium. Overall monitoring objectives of the HOME Consortium monitoring plan include:

- Identifying and tracking program and project results;

- Identifying technical assistance needs of member communities, CHDOs, and subrecipient staff;
- Ensuring timely expenditure of HOME funds, as well as compliance with comprehensive planning, and minority business outreach as applicable;
- Documenting compliance with program rules;
- Preventing fraud and abuse; and
- Identifying innovative tools and techniques that support affordable housing goals.

To ensure an appropriate level of staff effort, the Consortium's monitoring strategy involves a two-pronged approach – ongoing monitoring and on-site monitoring.

Ongoing Monitoring

Ongoing monitoring occurs for all HOME-assisted activities each program year. Basic ongoing monitoring involves the review of activities to ensure regulatory compliance and track program performance. Particular attention is paid to the consistent use of the Consortium's Project and IDIS Setup and Completion forms, and Comprehensive Project Checklists. At least annually, the Consortium assesses the financial condition of HOME-assisted rental projects with ten or more HOME-assisted units to determine the continued financial viability of the project.

On-Site Monitoring

On-site monitoring seeks to closely examine whether performance or compliance problems exist and to identify the aspects of the program or project that are contributing to the adverse situation. A risk factor analysis is used to target certain HOME program areas or organizations for in-depth monitoring each year. Results of the monitoring are documented in HUD-provided HOME Monitoring checklists and reviewed with staff of the city/town. Any findings are discussed and a course of action is developed to resolve the problem going forward.

The Consortium uses a consultant with expertise in the HOME Final Rule to conduct the on-site monitoring of the HOME Consortium member communities.

HOME Program Income Expenditures in IDIS in FY21

Project Number	Project Name	Sum of PI \$
HM20-01C / 3450	Bedford: Ashby Place	\$9,825.73
HM20-12B / 3584	Lexington- LHA Pine Grove	\$6,039.10
HM20-14B4 / 3587	Wayland SDAP: 58 Jennings Road #4	\$1,919.97
HM20-7B01 / 3639	Waltham SDAP: 174 Summer Street	\$4,100.00
HM20-7B04 / 3639	Waltham SDAP: 387 River Street	\$3,875.00
HM20-7B05 / 3639	Waltham SDAP:68 Hall Street #1	\$2,462.00
HM20-7B06 / 3639	Waltham SDAP: 89 Trapelo Road #27	\$2,425.00
HM20-7B07 / 3639	Waltham SDAP: 41 Warren Street #2-3	\$4,275.00
HM20-7B08 / 3639	Waltham SDAP: 60 Hope Avenue #103	\$4,575.00
HM20-7B09 / 3639	Waltham SDAP: 24 Garden Circle #7	\$2,289.00
HM20-7B10 / 3639	Waltham SDAP: 62-2 School Avenue	\$3,180.00
HM20-7B11 / 3639	Waltham SDAP: 51 Lake Street #202	\$2,243.00
HM20-7B12 / 3639	Waltham SDAP: 710 Main Street #A314	\$851.00
HM20-7B13 / 3639	Waltham SDAP: 51 Lake Street #301	\$2,243.00
HM20-7B14 / 3639	Waltham SDAP: 30B Amory Road	\$3,775.00
HM20-7B15 / 3639	Waltham SDAP: 58-2 Robbins Street	\$2,575.00
HM20-7B16 / 3639	Waltham SDAP: 20 C Lexington Terrace	\$2,216.00
HM20-7B17 / 3639	Waltham SDAP: 18 Pearl Street	\$2,084.00
HM20-7B18 / 3639	Waltham SDAP: 12 Peirce Street	\$3,875.00
HM20-7BA / 3591	Waltham TBRA: 20 Cooper Street #446	\$5,733.00
HM20-7BB / 3607	Waltham TBRA: 356 Lincoln Street #3	\$8,955.00
HM20-7BC / 3681	Waltham TBRA: 368 Lincoln Street #6	\$11,741.27
HM20-7BD / 3580	Waltham TBRA: 26 Middlesex Circle #7	\$5,684.00
HM20-7BE / 3581	Waltham TBRA: 24 Middlesex Circle #10	\$4,977.00
HM20-7BF / 3683	Waltham TBRA: 71 Westland Avenue, Unit G-3	\$10,110.00
HM20-7BG / 3583	Waltham TBRA: 22 Middlesex Circle #7	\$5,967.00
HM20-9C01 / 3682	Framingham SDAP: 266 Waverly Street #359	\$1,299.00
HM20-9C03 / 3682	Framingham SDAP: 43 Frederick St #1F	\$1,752.00
HM20-9C04 / 3682	Framingham SDAP: 55 Dinsmore Avenue #610	\$2,445.00
HM20-9C05 / 3682	Framingham SDAP: 34 Salem End Road #7B	\$1,800.00
HM20-9C06 / 3682	Framingham SDAP: 1620 Worcester Road Unit B550	\$1,597.00
HM20-9C07 / 3682	Framingham SDAP: 19C Interfaith Terrace	\$1,906.00
HM20-9C08 / 3682	Framingham SDAP: 307 Windsor Drive	\$2,350.00
HM20-9C09 / 3682	Framingham SDAP: 15 Paris Street	\$4,850.00
HM20-9C10 / 3682	Framingham SDAP: 14 Webster Street	\$3,100.00
HM20-9CA / 3684	Framingham TBRA: 13 West Street #1	\$13,206.00

HM20-9CB / 3685	Framingham TBRA: 90 Second Street #5	\$11,246.00
HM20-9CC / 3691	Framingham TBRA: 8 Grant Street #23	\$17,850.00
HM20-9CD / 3693	Framingham TBRA: 17 Damon Street #1	\$5,780.00
HM20-9CE / 3694	Framingham TBRA: 16 Eames Street #1	\$9,950.00
HM20-9CF / 3695	Framingham TBRA: 90 Second Street #14	\$7,342.00
HM20-9CG / 3718	Framingham TBRA: 67 Georgetown Drive #4	\$5,192.00
HM21-11A / 3672	Natick HOME Administration	\$1,895.80
HM21-9C01 / 3725	Framingham SDAP: 59 Fountain Street #320	\$953.00
HM21-9CB / 3722	Framingham TBRA: 64 Grove Street #1	\$8,536.00
HM21-9CC / 3693	Framingham TBRA: 17 Damon Street #1	\$2,266.00
	TOTAL HOME PROGRAM INCOME EXPENDED IN FY21	\$223,310.87



HUD ESG CAPER FY2020

Grant: ESG: Newton - MA - Report Type: CAPER

Report Date Range

7/1/2020 to 6/30/2021

Q01a. Contact Information

First name Shaylyn
 Middle name
 Last name Davis
 Suffix
 Title
 Street Address 1 1000 Commonwealth Ave.
 Street Address 2
 City Newton
 State Massachusetts
 ZIP Code 02459
 E-mail Address sdavis@newtonma.gov
 Phone Number (617)796-1125
 Extension
 Fax Number ()-

Q01b. Grant Information

As of 7/23/2021

ESG Information from IDIS

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20MC250019	\$167,734.00	\$100,512.49	\$67,221.51	9/4/2020	9/4/2022
2019	E19MC250019	\$162,765.00	\$162,765.00	\$0	7/23/2019	7/23/2021
2018	E18MC250019	\$156,262.00	\$156,262.00	\$0	9/19/2018	9/19/2020
2017	E17MC250019	\$275,072.00	\$275,072.00	\$0	10/19/2017	10/19/2019
2016	E16MC250019	\$159,211.00	\$159,211.00	\$0	8/3/2016	8/3/2018
2015	E15MC250019	\$159,511.00	\$159,511.00	\$0	7/22/2015	7/22/2017
2014	E14MC250010	\$143,202.00	\$143,202.00	\$0	7/25/2014	7/25/2016
2013	E13MC250010	\$123,041.00	\$123,041.00	\$0	9/20/2013	9/20/2015
2012						
2011						
Total		\$1,346,798.00	\$1,279,576.49	\$67,221.51		

CAPER reporting includes funds used from fiscal year:

2020

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	3
Transitional Housing (grandfathered under ES)	1
Day Shelter (funded under ES)	1
Rapid Re-Housing	1
Homelessness Prevention	2

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
The Second Step	1	Homelessness Prevention (ESG)	4	12	0			MA-516	259017	1	Clarity HS	2020-07-01	2021-06-30	No	Yes
The Second Step	1	Emergency Shelter Services (ESG)	1	2	0			MA-516	259017	1	Clarity HS	2020-07-01	2021-06-30	No	Yes
Brookline Com Mental Health	117	Newton ESG Prevention	2429	12				MA-516	251650	0	ETO	2020-07-01	2021-06-30	No	Yes
Brookline Com Mental Health	117	Newton ESG RRH	2771	13				MA-516	251650	0	ETO	2020-07-01	2021-06-30	No	Yes
REACH	9182017	Emergency Shelter	ESG123	1	0	0	0	MA-516	252544	1	EmpowerDB	2020-07-01	2021-06-30	No	Yes
Community Day Center of Waltham	314	Community Day Center ESG	2675	11				MA-516	252544	0	ETO	2020-03-10	2021-06-15	No	Yes
Middlesex Human Service Agency	217	Bristol Lodge Womens Shelter	1483	1	3			MA-516	252544	0	ETO	2020-07-01	2021-06-30	No	Yes
Middlesex Human Service Agency	217	Bristol Lodge Mens Shelter	1482	1	3			MA-516	252544	0	ETO	2020-07-01	2021-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	516
Number of Adults (Age 18 or Over)	481
Number of Children (Under Age 18)	35
Number of Persons with Unknown Age	0
Number of Leavers	404
Number of Adult Leavers	389
Number of Adult and Head of Household Leavers	389
Number of Stayers	112
Number of Adult Stayers	92
Number of Veterans	22
Number of Chronically Homeless Persons	66
Number of Youth Under Age 25	13
Number of Parenting Youth Under Age 25 with Children	3
Number of Adult Heads of Household	272
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	22

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	2	2	0.39 %
Social Security Number	69	192	4	265	51.36 %
Date of Birth	1	3	9	13	2.52 %
Race	2	5	0	7	1.36 %
Ethnicity	0	3	0	3	0.58 %
Gender	0	0	0	0	0.00 %
Overall Score				278	53.88 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	4	0.83 %
Project Start Date	0	0.00 %
Relationship to Head of Household	206	39.92 %
Client Location	6	2.21 %
Disabling Condition	249	48.26 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	288	71.29 %
Income and Sources at Start	215	79.04 %
Income and Sources at Annual Assessment	4	18.18 %
Income and Sources at Exit	224	57.58 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	113	0	0	11	24	18	23.89 %
TH	7	0	0	0	1	1	14.29 %
PH (All)	5	0	0	0	0	0	0.00 %
Total	125	0	0	0	0	0	22.40 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	56	184
1-3 Days	66	1
4-6 Days	13	2
7-10 Days	11	1
11+ Days	33	216

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	29	0	0.00 %
Bed Night (All Clients in ES - NBN)	29	5	17.24 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	481	456	25	0	0
Children	35	0	34	1	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	516	456	59	1	0
For PSH & RRH – the total persons served who moved into housing	2	2	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	272	250	22	0	0
For PSH & RRH – the total households served who moved into housing	2	2	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	86	76	10	0	0
April	71	57	14	0	0
July	88	82	6	0	0
October	81	73	8	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	334	329	5	0
Female	143	123	20	0
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	481	456	25	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	19	18	1	0
Female	16	16	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	35	34	1	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	353	19	18	274	42	0	0
Female	159	16	7	125	11	0	0
Trans Female (MTF or Male to Female)	1	0	0	1	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	3	0	0	3	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	516	35	25	403	53	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	15	0	15	0	0
5 - 12	13	0	13	0	0
13 - 17	7	0	6	1	0
18 - 24	25	21	4	0	0
25 - 34	80	69	11	0	0
35 - 44	92	87	5	0	0
45 - 54	132	127	5	0	0
55 - 61	99	99	0	0	0
62+	53	53	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	516	456	59	1	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	357	341	16	0	0
Black or African American	109	88	20	1	0
Asian	21	6	15	0	0
American Indian or Alaska Native	2	2	0	0	0
Native Hawaiian or Other Pacific Islander	5	5	0	0	0
Multiple Races	15	7	8	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	5	5	0	0	0
Total	516	456	59	1	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	432	391	40	1	0
Hispanic/Latino	81	62	19	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	3	0	0	0
Total	516	456	59	1	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	166	162	2	2	--	0	0
Alcohol Abuse	31	31	0	0	--	0	0
Drug Abuse	23	23	0	0	--	0	0
Both Alcohol and Drug Abuse	14	14	0	0	--	0	0
Chronic Health Condition	74	73	1	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	37	31	1	4	--	1	0
Physical Disability	82	81	1	0	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	118	115	1	2	--	0	0
Alcohol Abuse	23	23	0	0	--	0	0
Drug Abuse	18	18	0	0	--	0	0
Both Alcohol and Drug Abuse	15	15	0	0	--	0	0
Chronic Health Condition	47	47	0	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	23	19	1	2	--	1	0
Physical Disability	52	52	0	0	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	38	37	1	0	--	0	0
Alcohol Abuse	6	6	0	0	--	0	0
Drug Abuse	8	8	0	0	--	0	0
Both Alcohol and Drug Abuse	3	3	0	0	--	0	0
Chronic Health Condition	22	21	1	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	14	12	0	2	--	0	0
Physical Disability	27	26	1	0	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".


Q14a: Domestic Violence History


	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	95	74	21	0	0
No	213	209	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	173	173	0	0	0
Total	481	456	25	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	36	17	19	0	0
No	55	53	2	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	1	1	0	0	0
Total	95	74	21	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	113	107	6	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for habitation	56	55	1	0	0
Safe Haven	2	2	0	0	0
Host Home (non-crisis)	3	3	0	0	0
Interim Housing 	0	0	0	0	0
Subtotal	175	168	7	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	5	5	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	4	4	0	0	0
Jail, prison or juvenile detention facility	2	2	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal	14	14	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	3	3	0	0	0
Rental by client, no ongoing housing subsidy	20	12	8	0	0
Rental by client, with VASH subsidy	2	2	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	4	3	1	0	0
Staying or living in a friend's room, apartment or house	21	17	4	0	0
Staying or living in a family member's room, apartment or house	24	19	5	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	214	214	0	0	0
Subtotal	292	274	18	0	0
Total	481	456	25	0	0

 Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	142	6	82
\$1 - \$150	2	1	0
\$151 - \$250	4	0	4
\$251 - \$500	17	0	9
\$501 - \$1000	62	5	47
\$1,001 - \$1,500	26	1	17
\$1,501 - \$2,000	9	0	4
\$2,001+	7	0	3
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	212	0	223
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	75	0
Number of Adult Stayers Without Required Annual Assessment	0	4	0
Total Adults	481	92	389

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	36	1	23
Unemployment Insurance	3	0	5
SSI	38	4	24
SSDI	46	0	37
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	0
TANF or Equivalent	6	1	3
General Assistance	1	0	0
Retirement (Social Security)	5	0	2
Pension from Former Job	1	0	1
Child Support	3	1	1
Alimony (Spousal Support)	0	0	0
Other Source	7	0	5
Adults with Income Information at Start and Annual Assessment/Exit	0	12	132

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	8	8	16	50.00 %	0	3	3	0.00 %	0	0	0	--
Supplemental Security Income (SSI)	10	8	18	55.56 %	0	1	1	0.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	19	9	28	67.86 %	0	1	1	0.00 %	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	1	0	1	100.00 %	0	2	2	0.00 %	0	0	0	--
Retirement Income from Social Security	1	1	2	50.00 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	1	1	0.00 %	0	0	0	--	0	0	0	--
Child Support	0	1	1	0.00 %	0	0	0	--	0	0	0	--
Other source	3	3	6	50.00 %	0	3	3	0.00 %	0	0	0	--
No Sources	31	27	58	53.45 %	1	3	4	25.00 %	0	0	0	--
Unduplicated Total Adults	64	57	121		1	9	10		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	111	5	67
WIC	6	0	4
TANF Child Care Services	1	0	1
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	0
Other Source	5	1	3

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	191	10	128
Medicare	54	2	30
State Children's Health Insurance Program	21	2	8
VA Medical Services	1	0	0
Employer Provided Health Insurance	3	0	5
Health Insurance Through COBRA	2	0	1
Private Pay Health Insurance	9	0	4
State Health Insurance for Adults	39	4	15
Indian Health Services Program	2	0	0
Other	7	1	1
No Health Insurance	35	1	15
Client Doesn't Know/Client Refused	6	0	6
Data Not Collected	159	4	166
Number of Stayers Not Yet Required to Have an Annual Assessment	0	86	0
1 Source of Health Insurance	181	14	111
More than 1 Source of Health Insurance	69	2	38

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	13	8	5
8 to 14 days	13	7	6
15 to 21 days	6	2	4
22 to 30 days	5	2	3
31 to 60 days	20	8	12
61 to 90 days	29	17	12
91 to 180 days	59	42	17
181 to 365 days	90	62	28
366 to 730 days (1-2 Yrs)	95	75	20
731 to 1,095 days (2-3 Yrs)	36	36	0
1,096 to 1,460 days (3-4 Yrs)	35	34	1
1,461 to 1,825 days (4-5 Yrs)	37	35	2
More than 1,825 days (> 5 Yrs)	78	76	2
Data Not Collected	0	0	0
Total	516	404	112

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	0	1	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	1	1	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	2	1	1	0	0
Average length of time to housing	17.00	70.00	0.00	--	--
Persons who were exited without move-in	2	2	0	0	0
Total persons	4	3	1	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	13	13	0	0	0
8 to 14 days	13	9	4	0	0
15 to 21 days	6	6	0	0	0
22 to 30 days	5	5	0	0	0
31 to 60 days	20	15	5	0	0
61 to 90 days	29	28	0	1	0
91 to 180 days	59	39	20	0	0
181 to 365 days	90	73	17	0	0
366 to 730 days (1-2 Yrs)	95	82	13	0	0
731 to 1,095 days (2-3 Yrs)	36	36	0	0	0
1,096 to 1,460 days (3-4 Yrs)	35	35	0	0	0
1,461 to 1,825 days (4-5 Yrs)	37	37	0	0	0
More than 1,825 days (> 5 Yrs)	78	78	0	0	0
Data Not Collected	0	0	0	0	0
Total	516	456	59	1	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	14	14	0	0	0
8 to 14 days	2	2	0	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	4	4	0	0	0
61 to 180 days	13	11	2	0	0
181 to 365 days	17	12	5	0	0
366 to 730 days (1-2 Yrs)	11	8	3	0	0
731 days or more	37	35	2	0	0
Total (persons moved into housing)	101	89	12	0	0
Not yet moved into housing	3	1	2	0	0
Data not collected	46	17	29	0	0
Total persons	150	107	43	0	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	21	9	12	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	23	12	10	1	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	6	6	0	0	0
Staying or living with friends, permanent tenure	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Subtotal	55	32	22	1	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	6	6	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	6	5	1	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	6	6	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	27	27	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	47	46	1	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	0	1	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	5	4	1	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	3	3	0	0	0
Other	5	5	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected (no exit interview completed)	288	288	0	0	0
Subtotal	297	297	0	0	0
Total	404	379	24	1	0
Total persons exiting to positive housing destinations	31	17	14	0	0
Total persons whose destinations excluded them from the calculation	4	4	0	0	0
Percentage	7.75 %	4.53 %	58.33 %	0.00 %	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	5	0	5	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	5	4	0	1	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	1	1	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	1	1	0	0	0
Moved in with family/friends on a permanent basis	1	1	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	16	7	8	1	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	3	3	0	0
Non-Chronically Homeless Veteran	19	19	0	0
Not a Veteran	455	430	25	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	3	3	0	0
Total	481	456	25	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	66	66	0	0	0
Not Chronically Homeless	225	165	59	1	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	222	222	0	0	0
Total	516	456	59	1	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 7/15/2021

TIME: 10:26:35 AM

PAGE: 1/2

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount		
CDBG	EN	NEWTON	MA	1989	B89MC250019	\$1,842,000.00	\$0.00	\$1,842,000.00	\$1,842,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
				1990	B90MC250019	\$1,751,000.00	\$0.00	\$1,751,000.00	\$1,751,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				1991	B91MC250019	\$1,951,000.00	\$0.00	\$1,951,000.00	\$1,951,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1992	B92MC250019	\$2,041,000.00	\$0.00	\$2,041,000.00	\$2,041,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1993	B93MC250019	\$2,286,000.00	\$0.00	\$2,286,000.00	\$2,286,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	B94MC250019	\$2,519,000.00	\$0.00	\$2,519,000.00	\$2,519,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	B95MC250019	\$2,803,000.00	\$0.00	\$2,803,000.00	\$2,803,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	B96MC250019	\$2,663,000.00	\$0.00	\$2,663,000.00	\$2,663,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	B97MC250019	\$2,595,000.00	\$0.00	\$2,595,000.00	\$2,595,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	B98MC250019	\$2,627,000.00	\$0.00	\$2,627,000.00	\$2,627,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	B99MC250019	\$2,643,000.00	\$0.00	\$2,643,000.00	\$2,643,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	B00MC250019	\$2,631,000.00	\$0.00	\$2,631,000.00	\$2,631,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	B01MC250019	\$2,725,000.00	\$0.00	\$2,725,000.00	\$2,725,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	B02MC250019	\$2,663,000.00	\$0.00	\$2,663,000.00	\$2,663,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	B03MC250019	\$2,736,000.00	\$0.00	\$2,736,000.00	\$2,736,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	B04MC250019	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	B05MC250019	\$2,543,897.00	\$0.00	\$2,543,897.00	\$2,543,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	B06MC250019	\$2,297,155.00	\$0.00	\$2,297,155.00	\$2,297,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	B07MC250019	\$2,303,834.00	\$0.00	\$2,303,834.00	\$2,303,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	B08MC250019	\$2,223,223.00	\$0.00	\$2,223,223.00	\$2,223,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	B09MC250019	\$2,250,790.00	\$0.00	\$2,250,790.00	\$2,250,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	B10MC250019	\$2,458,367.00	\$0.00	\$2,458,367.00	\$2,458,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	B11MC250019	\$2,027,611.00	\$0.00	\$2,027,611.00	\$2,027,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	B12MC250019	\$1,686,582.00	\$0.00	\$1,686,582.00	\$1,686,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2013	B13MC250019	\$1,762,730.00	\$0.00	\$1,762,730.00	\$1,762,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	B14MC250019	\$1,789,510.00	\$0.00	\$1,789,510.00	\$1,789,510.00	\$0.00	\$0.00	\$73,625.00	\$0.00	\$0.00	\$0.00				
2015	B15MC250019	\$1,768,620.00	\$0.00	\$1,768,620.00	\$1,768,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2016	B16MC250019	\$1,742,529.00	\$0.00	\$1,742,529.00	\$1,742,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2017	B17MC250019	\$1,735,805.00	\$0.00	\$1,735,805.00	\$1,735,805.00	\$0.00	\$0.00	\$84,494.22	\$0.00	\$0.00	\$0.00				
2018	B18MC250019	\$1,918,213.00	\$0.00	\$1,918,213.00	\$1,652,856.12	\$0.00	\$0.00	\$704,232.81	\$0.00	\$265,356.88	\$0.00				
2019	B19MC250019	\$1,908,942.00	\$0.00	\$1,908,942.00	\$1,559,950.89	\$0.00	\$0.00	\$697,994.51	\$0.00	\$348,991.11	\$0.00				
2020	B20MC250019	\$1,931,019.00	\$0.00	\$1,931,019.00	\$722,471.40	\$0.00	\$0.00	\$718,738.70	\$0.00	\$1,208,547.60	\$0.00				
NEWTON Subtotal:						\$71,524,827.00	\$0.00	\$71,524,827.00	\$69,701,931.41	\$2,279,085.24	\$0.00	\$1,822,895.59	\$0.00		
EN Subtotal:						\$71,524,827.00	\$0.00	\$71,524,827.00	\$69,701,931.41	\$2,279,085.24	\$0.00	\$1,822,895.59	\$0.00		
SF	NEWTON	MA	1998	B98MC250019	\$24,971.52	\$0.00	\$24,971.52	\$24,971.52	\$0.00	\$0.00	\$0.00	\$0.00			
			1999	B99MC250019	\$26,870.28	\$0.00	\$26,870.28	\$26,870.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2000	B00MC250019	\$25,361.22	\$0.00	\$25,361.22	\$25,361.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2001	B01MC250019	\$29,020.35	\$0.00	\$29,020.35	\$29,020.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2002	B02MC250019	\$27,312.06	\$0.00	\$27,312.06	\$27,312.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2003	B03MC250019	\$21,346.76	\$0.00	\$21,346.76	\$21,346.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2004	B04MC250019	\$30,442.44	\$0.00	\$30,442.44	\$30,442.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2005	B05MC250019	\$35,744.42	\$0.00	\$35,744.42	\$35,744.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2006	B06MC250019	\$23,655.33	\$0.00	\$23,655.33	\$23,655.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2007	B07MC250019	\$5,190.10	\$0.00	\$5,190.10	\$5,190.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			2008	B08MC250019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			NEWTON Subtotal:						\$249,914.48	\$0.00	\$249,914.48	\$249,914.48	\$0.00	\$0.00	\$0.00
SF Subtotal:						\$249,914.48	\$0.00	\$249,914.48	\$249,914.48	\$0.00	\$0.00	\$0.00			
RL	NEWTON	MA	1997	B97MC250019	\$6,242.71	\$0.00	\$6,242.71	\$6,242.71	\$0.00	\$0.00	\$0.00	\$0.00			
			1998	B98MC250019	\$50,664.64	\$0.00	\$50,664.64	\$50,664.64	\$0.00	\$0.00	\$0.00	\$0.00			
			1999	B99MC250019	\$615,402.30	\$0.00	\$615,402.30	\$615,402.30	\$0.00	\$0.00	\$0.00	\$0.00			
			2000	B00MC250019	\$302,557.27	\$0.00	\$302,557.27	\$302,557.27	\$0.00	\$0.00	\$0.00	\$0.00			
			2001	B01MC250019	\$517,820.09	\$0.00	\$517,820.09	\$517,820.09	\$0.00	\$0.00	\$0.00	\$0.00			
			2002	B02MC250019	\$528,896.02	\$0.00	\$528,896.02	\$528,896.02	\$0.00	\$0.00	\$0.00	\$0.00			
			2003	B03MC250019	\$499,539.33	\$0.00	\$499,539.33	\$499,539.33	\$0.00	\$0.00	\$0.00	\$0.00			
			2004	B04MC250019	\$401,527.33	\$0.00	\$401,527.33	\$401,527.33	\$0.00	\$0.00	\$0.00	\$0.00			
2005	B05MC250019	\$213,833.00	\$0.00	\$213,833.00	\$213,833.00	\$0.00	\$0.00	\$0.00	\$0.00						
2006	B06MC250019	\$215,938.11	\$0.00	\$215,938.11	\$215,938.11	\$0.00	\$0.00	\$0.00	\$0.00						

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CDBG	RL	NEWTON	MA	2007	B07MC250019	\$369,522.31	\$0.00	\$369,522.31	\$369,522.31	\$0.00	\$0.00	\$0.00	\$0.00						
				2008	B08MC250019	\$105,600.31	\$0.00	\$105,600.31	\$105,600.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
				2009	B09MC250019	\$217,214.57	\$0.00	\$217,214.57	\$217,214.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2010	B10MC250019	\$122,476.51	\$0.00	\$122,476.51	\$122,476.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
				2011	B11MC250019	\$191,203.22	\$0.00	\$191,203.22	\$191,203.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2012	B12MC250019	\$155,242.17	\$0.00	\$155,242.17	\$155,242.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2013	B13MC250019	\$275,712.06	\$0.00	\$275,712.06	\$275,712.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2014	B14MC250019	\$115,358.60	\$0.00	\$115,358.60	\$115,358.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2015	B15MC250019	\$251,670.04	\$0.00	\$251,670.04	\$251,670.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				2016	B16MC250019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
				NEWTON Subtotal:						\$5,156,420.59	\$0.00	\$5,156,420.59	\$5,156,420.59	\$0.00	\$0.00	\$0.00	\$0.00		
				RL Subtotal:						\$5,156,420.59	\$0.00	\$5,156,420.59	\$5,156,420.59	\$0.00	\$0.00	\$0.00	\$0.00		
				PI	NEWTON	MA	1994	B94MC250019	\$579.73	\$0.00	\$579.73	\$579.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
							1997	B97MC250019	\$284,130.74	\$0.00	\$284,130.74	\$284,130.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
							1998	B98MC250019	\$281,467.33	\$0.00	\$281,467.33	\$281,467.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
							1999	B99MC250019	\$120,965.80	\$0.00	\$120,965.80	\$120,965.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
							2000	B00MC250019	\$37,393.77	\$0.00	\$37,393.77	\$37,393.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
							2001	B01MC250019	\$250,919.42	\$0.00	\$250,919.42	\$250,919.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
							2002	B02MC250019	\$97,880.80	\$0.00	\$97,880.80	\$97,880.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							2003	B03MC250019	\$104,853.09	\$0.00	\$104,853.09	\$104,853.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004	B04MC250019	\$181,698.64	\$0.00				\$181,698.64	\$181,698.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2005	B05MC250019	\$48,512.51	\$0.00				\$48,512.51	\$48,512.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2006	B06MC250019	\$99,676.60	\$0.00				\$99,676.60	\$99,676.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2007	B07MC250019	\$68,267.39	\$0.00				\$68,267.39	\$68,267.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2008	B08MC250019	\$91,033.29	\$0.00				\$91,033.29	\$91,033.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2009	B09MC250019	\$38,331.97	\$0.00				\$38,331.97	\$38,331.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2010	B10MC250019	\$21,613.52	\$0.00				\$21,613.52	\$21,613.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2011	B11MC250019	\$33,741.73	\$0.00				\$33,741.73	\$33,741.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2012	B12MC250019	\$29,302.44	\$0.00				\$29,302.44	\$29,302.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2013	B13MC250019	\$148,460.32	\$0.00				\$148,460.32	\$148,460.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2014	B14MC250019	\$62,116.14	\$0.00				\$62,116.14	\$62,116.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2015	B15MC250019	\$135,514.60	\$0.00				\$135,514.60	\$135,514.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2016	B16MC250019	\$148,789.14	\$0.00	\$148,789.14	\$148,789.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2017	B17MC250019	\$264,062.49	\$0.00	\$264,062.49	\$264,062.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2018	B18MC250019	\$203,022.69	\$0.00	\$203,022.69	\$203,022.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2019	B19MC250019	\$103,185.41	\$0.00	\$103,185.41	\$103,185.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2020	B20MC250019	\$55,724.16	\$0.00	\$55,724.16	\$55,724.16	\$0.00	\$0.00	\$0.00	\$35,846.90	\$0.00	\$0.00	\$0.00							
NEWTON Subtotal:						\$2,911,243.72	\$0.00	\$2,911,243.72	\$2,911,243.72	\$35,846.90	\$0.00	\$0.00	\$0.00						
PI Subtotal:						\$2,911,243.72	\$0.00	\$2,911,243.72	\$2,911,243.72	\$35,846.90	\$0.00	\$0.00	\$0.00						
LA	NEWTON	MA	2016	B16MC250019	\$14,972.34	\$0.00	\$14,972.34	\$14,972.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
			NEWTON Subtotal:						\$14,972.34	\$0.00	\$14,972.34	\$14,972.34	\$0.00	\$0.00	\$0.00				
LA Subtotal:						\$14,972.34	\$0.00	\$14,972.34	\$14,972.34	\$0.00	\$0.00	\$0.00	\$0.00						
GRANTEE						\$79,857,378.13	\$0.00	\$79,857,378.13	\$78,034,482.54	\$2,314,932.14	\$0.00	\$1,822,895.59	\$0.00						

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CDBG	EN	NEWTON	MA	2020	B20MW250019	\$1,743,641.00	\$0.00	\$1,743,641.00	\$1,519,079.68	\$611,975.54	\$0.00	\$224,561.32	\$0.00
				NEWTON Subtotal:		\$1,743,641.00	\$0.00	\$1,743,641.00	\$1,519,079.68	\$611,975.54	\$0.00	\$224,561.32	\$0.00
		EN Subtotal:				\$1,743,641.00	\$0.00	\$1,743,641.00	\$1,519,079.68	\$611,975.54	\$0.00	\$224,561.32	\$0.00
GRANTEE						\$1,743,641.00	\$0.00	\$1,743,641.00	\$1,519,079.68	\$611,975.54	\$0.00	\$224,561.32	\$0.00

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HOME	EN	NEWTON	MA	1992	M92DC250213	\$1,490,000.00	\$533,114.70	\$956,885.30	\$956,885.30	\$0.00	\$0.00	\$0.00	\$0.00	
				1993	M93DC250213	\$986,000.00	\$282,918.00	\$703,082.00	\$703,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1994	M94DC250213	\$910,000.00	\$373,743.37	\$536,256.63	\$536,256.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1995	M95DC250213	\$982,000.00	\$319,850.00	\$662,150.00	\$662,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1996	M96DC250213	\$933,000.00	\$520,345.75	\$412,654.25	\$412,654.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1997	M97DC250213	\$907,000.00	\$379,482.09	\$527,517.91	\$527,517.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1998	M98DC250213	\$977,000.00	\$571,764.44	\$405,235.56	\$405,235.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1999	M99DC250213	\$1,049,000.00	\$790,466.33	\$258,533.67	\$258,533.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2000	M00DC250213	\$1,056,000.00	\$709,458.33	\$346,541.67	\$346,541.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2001	M01DC250213	\$1,170,000.00	\$419,055.58	\$750,944.42	\$750,944.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2002	M02DC250213	\$1,264,000.00	\$374,333.00	\$889,667.00	\$889,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2003	M03DC250213	\$1,690,494.00	\$495,906.50	\$1,194,587.50	\$1,194,587.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2004	M04DC250213	\$1,848,132.00	\$738,380.87	\$1,109,751.13	\$1,109,751.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2005	M05DC250213	\$1,679,934.00	\$407,647.53	\$1,272,286.47	\$1,272,286.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2006	M06DC250213	\$2,155,694.00	\$557,866.94	\$1,597,827.06	\$1,597,827.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2007	M07DC250213	\$2,144,366.00	\$339,744.86	\$1,804,621.14	\$1,804,621.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2008	M08DC250213	\$2,051,376.00	\$595,317.75	\$1,456,058.25	\$1,456,058.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2009	M09DC250213	\$2,279,312.00	\$569,828.00	\$1,709,484.00	\$1,709,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2010	M10DC250213	\$2,263,634.00	\$638,670.73	\$1,624,963.27	\$1,624,963.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2011	M11DC250213	\$2,044,347.00	\$574,697.45	\$1,469,649.55	\$1,469,649.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2012	M12DC250213	\$1,229,930.00	\$259,513.16	\$970,416.84	\$970,416.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2013	M13DC250213	\$1,211,784.00	\$248,056.40	\$963,727.60	\$963,727.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				2014	M14DC250213	\$1,239,898.00	\$371,219.23	\$868,678.77	\$868,678.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	M15DC250213	\$1,125,677.00	\$343,516.35	\$782,160.65	\$782,160.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2016	M16DC250213	\$1,143,994.00	\$343,198.20	\$697,749.48	\$697,749.48	\$40,407.06	\$103,046.32	\$103,046.32	\$0.00	\$0.00				
2017	M17DC250213	\$1,160,828.00	\$487,874.64	\$618,798.60	\$595,869.06	\$101,734.00	\$54,154.76	\$77,084.30	\$0.00	\$0.00				
2018	M18DC250213	\$1,597,353.00	\$479,205.90	\$239,364.03	\$178,538.53	\$133,706.27	\$878,783.07	\$939,608.57	\$0.00	\$0.00				
2019	M19DC250213	\$1,431,246.00	\$337,403.24	\$429,136.25	\$189,977.62	\$184,489.59	\$664,706.51	\$903,865.14	\$0.00	\$0.00				
2020	M20DC250213	\$1,479,715.00	\$297,971.50	\$7,086.64	\$0.00	\$0.00	\$1,174,656.86	\$1,181,743.50	\$0.00	\$0.00				
NEWTON Subtotal:						\$41,501,714.00	\$13,360,550.84	\$25,265,815.64	\$24,935,815.33	\$460,336.92	\$2,875,347.52	\$3,205,347.83	\$0.00	
EN Subtotal:						\$41,501,714.00	\$13,360,550.84	\$25,265,815.64	\$24,935,815.33	\$460,336.92	\$2,875,347.52	\$3,205,347.83	\$0.00	
PI	NEWTON	MA	1997	M97DC250213	\$100,403.01	\$0.00	\$100,403.01	\$100,403.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			1998	M98DC250213	\$9,201.48	\$0.00	\$9,201.48	\$9,201.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			1999	M99DC250213	\$29,346.15	\$0.00	\$29,346.15	\$29,346.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2000	M00DC250213	\$111,956.65	\$0.00	\$111,956.65	\$111,956.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2001	M01DC250213	\$355,321.43	\$0.00	\$355,321.43	\$355,321.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2002	M02DC250213	\$170,184.80	\$0.00	\$170,184.80	\$170,184.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2003	M03DC250213	\$187,601.30	\$0.00	\$187,601.30	\$187,601.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2004	M04DC250213	\$149,716.78	\$0.00	\$149,716.78	\$149,716.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2005	M05DC250213	\$91,271.46	\$0.00	\$91,271.46	\$91,271.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2006	M06DC250213	\$331,902.35	\$0.00	\$331,902.35	\$331,902.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2007	M07DC250213	\$143,621.81	\$0.00	\$143,621.81	\$143,621.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2008	M08DC250213	\$84,288.03	\$0.00	\$84,288.03	\$84,288.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2009	M09DC250213	\$105,593.91	\$0.00	\$105,593.91	\$105,593.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2010	M10DC250213	\$45,489.01	\$0.00	\$45,489.01	\$45,489.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2011	M11DC250213	\$298,639.88	\$0.00	\$298,639.88	\$298,639.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2012	M12DC250213	\$24,738.65	\$0.00	\$24,738.65	\$24,738.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2013	M13DC250213	\$132,135.36	\$0.00	\$132,135.36	\$132,135.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	M14DC250213	\$406,622.93	\$0.00	\$406,622.93	\$406,622.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	M15DC250213	\$298,025.29	\$0.00	\$298,025.29	\$298,025.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2016	M16DC250213	\$124,599.57	\$0.00	\$124,599.57	\$124,599.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2017	M17DC250213	\$10,880.10	\$0.00	\$10,880.10	\$10,880.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2018	M18DC250213	\$65,732.49	\$0.00	\$65,732.49	\$65,732.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2019	M19DC250213	\$215,301.36	\$21,530.14	\$193,771.22	\$193,771.22	\$30,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2020	M20DC250213	\$18,958.01	\$1,895.80	\$15,343.00	\$11,755.00	\$11,755.00	\$1,719.21	\$5,307.21	\$0.00	\$0.00	\$0.00			
NEWTON Subtotal:						\$3,511,531.81	\$23,425.94	\$3,486,386.66	\$3,482,798.66	\$42,386.00	\$1,719.21	\$5,307.21	\$0.00	
PI Subtotal:						\$3,511,531.81	\$23,425.94	\$3,486,386.66	\$3,482,798.66	\$42,386.00	\$1,719.21	\$5,307.21	\$0.00	

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount	
HOME	PA	NEWTON	MA	2019	M19DC250213	\$21,530.14	\$0.00	\$21,530.14	\$21,530.14	\$0.00	\$0.00	\$0.00	\$0.00	
				2020	M20DC250213	\$1,895.80	\$0.00	\$1,895.80	\$1,895.80	\$1,895.80	\$0.00	\$0.00	\$0.00	\$0.00
			NEWTON Subtotal:			\$23,425.94	\$0.00	\$23,425.94	\$23,425.94	\$1,895.80	\$0.00	\$0.00	\$0.00	
			PA Subtotal:			\$23,425.94	\$0.00	\$23,425.94	\$23,425.94	\$1,895.80	\$0.00	\$0.00	\$0.00	
	IU	NEWTON	MA	2017	M17DC250213	\$380,268.00	\$0.00	\$380,268.00	\$380,268.00	\$0.00	\$0.00	\$0.00	\$0.00	
					NEWTON Subtotal:			\$380,268.00	\$0.00	\$380,268.00	\$380,268.00	\$0.00	\$0.00	\$0.00
			IU Subtotal:			\$380,268.00	\$0.00	\$380,268.00	\$380,268.00	\$0.00	\$0.00	\$0.00	\$0.00	
	HP	NEWTON	MA	2015	M15DC250213	\$165,087.60	\$0.00	\$165,087.60	\$165,087.60	\$0.00	\$0.00	\$0.00	\$0.00	
				2016	M16DC250213	\$558,266.35	\$0.00	\$558,266.35	\$558,266.35	\$0.00	\$0.00	\$0.00	\$0.00	
				2017	M17DC250213	\$282,510.00	\$0.00	\$282,510.00	\$282,510.00	\$0.00	\$0.00	\$0.00	\$0.00	
				2018	M18DC250213	\$595,170.93	\$0.00	\$595,170.93	\$595,170.93	\$0.00	\$0.00	\$0.00	\$0.00	
				2019	M19DC250213	\$216,716.35	\$0.00	\$216,716.35	\$216,716.35	\$163,706.00	\$0.00	\$0.00	\$0.00	
				2020	M20DC250213	\$337,977.94	\$0.00	\$16,314.00	\$0.00	\$0.00	\$321,663.94	\$337,977.94	\$0.00	
					NEWTON Subtotal:			\$2,155,729.17	\$0.00	\$1,834,065.23	\$1,817,751.23	\$163,706.00	\$321,663.94	\$337,977.94
				HP Subtotal:			\$2,155,729.17	\$0.00	\$1,834,065.23	\$1,817,751.23	\$163,706.00	\$321,663.94	\$337,977.94	\$0.00
GRANTEE					\$47,572,668.92	\$13,383,976.78	\$30,989,961.47	\$30,640,059.16	\$668,324.72	\$3,198,730.67	\$3,548,632.98	\$0.00		



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 2/3/2003 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,455,032.73	\$0.00	\$0.00
		1989	B89MC250019		\$0.00	\$1,842,000.00
		1990	B90MC250019		\$0.00	\$1,751,000.00
		1991	B91MC250019		\$0.00	\$1,951,000.00
		1992	B92MC250019		\$0.00	\$2,041,000.00
		1993	B93MC250019		\$0.00	\$2,286,000.00
		1994	B94MC250019		\$0.00	\$2,519,000.00
		1995	B95MC250019		\$0.00	\$2,803,000.00
		1996	B96MC250019		\$0.00	\$262,032.73
		2000	B00MC250019		\$0.00	\$0.00
Total	Total			\$15,455,032.73	\$0.00	\$15,455,032.73

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



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Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0								

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0004 - TARGET NEIGHBORHOOD IMPROVEMENTS
IDIS Activity: 3374 - Newtonville Bus Shelter

Status: Completed 10/28/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 829 Washington St Newton, MA 02460-1625 Outcome: Sustainability
 Matrix Code: Other Public Improvements Not Listed National Objective: LMA
 in 03A-03S (03Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/24/2017

Description:
 Scope of work included community engagement, site planning and design, bid package, procurement, and installation of two (2) bus shelters at existing bus stops. Bus shelters will be installed at 1.) Watertown Street and Walnut Street and 2.) Washington Street and Craft Street. Toole Design Group was selected as the consultant and Dagle Electrical Construction Corporation was selected as the contractor.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$97,008.26	\$0.00	\$0.00
		2014	B14MC250019		\$73,625.00	\$97,008.26
Total	Total			\$97,008.26	\$73,625.00	\$97,008.26

Proposed Accomplishments
 Public Facilities : 4
 Total Population in Service Area: 1,740
 Census Tract Percent Low / Mod: 34.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The City of Newton hired the consultant, Toole Design Group, to provide services related to community engagement, site planning and design, specifications for the bid package, and prospective bidders list. With limited funds allocated to this neighborhood improvement project, the City consulted with the Newtonville Advisory Committee, who proposed and prioritized the installation of two (2) bus shelters at existing bus stops. The stops include 1.) Watertown Street at Walnut Street (Southbound) and 2.) Washington Street at Craft Street (Westbound). Dagle Electrical Construction Corporation was awarded the project and installed the two bus shelters. The bus shelters included a bench, map case, and solar panel on the roof the shelter. The bus shelters provided necessary transportation amenities that will serve low- and moderate-income individuals throughout the Newtonville neighborhood.	



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PGM Year: 2017
Project: 0001 - HOUSING REHABILITATION AND DEVELOPMENT PROGRAM FUND (CDBG)
IDIS Activity: 3437 - 236 Auburn Street
Status: Completed 7/9/2020 12:00:00 AM
Location: 236 Auburn St Newton, MA 02466-2407
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2018

Description:

Also CD16-D1ACD17-D1ACD18-D1A and HM18-06BHM17-06BHM15-06G.
 Project Sponsor, Citizens for Affordable Housing in Newton Development Organization (CAN-DO, Inc.), newly affiliated with Metro West Collaborative Development, proposes to create eight units of affordable rental housing through the acquisition and rehabilitation of a three-family house converted to a single-family house, and the construction of a two-family modular home and 2,493 square foot congregate house at 236 Auburn Street in the village of Auburndale. The project consists of one 2-BR and two 3-BR units, affordable to households earning at or below 60% of Area Median Income (AMI) and a 5-BR congregate home for severely disabled adults individuals, affordable to households at 30% AMI. Two units will be HOME Assisted.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC250019	\$8,480.91	\$0.00	\$8,480.91
		2016	B16MC250019	\$595,430.87	\$0.00	\$595,430.87
		2017	B17MC250019	\$572,510.75	\$0.00	\$572,510.75
		2018	B18MC250019	\$2,658.62	\$0.00	\$2,658.62
Total	Total			\$1,179,081.15	\$0.00	\$1,179,081.15

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	2	4	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	4	2	4	2	0	0
Female-headed Households:	0		2		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year: 2018
Project: 0002 - HOUSING PROGRAM REVOLVING LOAN FUND
IDIS Activity: 3464 - Housing Rehabilitation Revolving Loan Fund

Status: Canceled 9/17/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 1000 Commonwealth Ave Newton, MA 02459-1449 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2018

Description:
 Placeholder activity to hold repayments from prior housing rehabilitation loans for new housing rehabilitation projects of income-eligible homeowners or non-profit affordable housing. (Program Income received as PI.) In FY19, \$131,964.81 was collected for this housing pool.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	97	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0001 - HOUSING REHABILITATION AND DEVELOPMENT PROGRAM FUND
IDIS Activity: 3484 - Contingencies
Status: Canceled 9/1/2020 12:00:00 AM
Location: 1000 Commonwealth Ave Newton, MA 02459-1449
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/28/2019

Description:
 Contingency Pool for cost overruns for Neighborhood Improvement, Access and Housing projects- expenditures and accomplishments to be reported in other activities.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0003 - Housing Program Delivery
IDIS Activity: 3525 - Housing Program Delivery
Status: Completed 2/3/2021 12:00:00 AM
Location: 1000 Commonwealth Ave Newton, MA 02459-1449
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/17/2019

Description:
 Funds used to provide administrative services in the support of developing new affordable housing and the rehabilitation and preservation of existing affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC250019	\$227,261.61	\$0.00	\$227,261.61
	PI			\$25,134.75	\$0.00	\$25,134.75
Total	Total			\$252,396.36	\$0.00	\$252,396.36

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Newton maintains its existing affordable housing stock and increases the number of lead safe properties through the CDBG Housing Rehabilitation Program. In FY20, the City completed one project - the rehabilitation an eight-bedroom affordable group home for individuals with intellectual disabilities by addressing code violations and repairs (#3520). The City is actively working on four homeowner units through its rehabilitation program. The COVID-19 global pandemic temporarily hindered progress on these projects in FY20.</p> <p>(IDIS #3550, IDIS #3576, IDIS #3572 and IDIS #3680. The scope of work that is being done to these properties involved the replacement of boiler, roofs, windows and lead abatement for low-to-moderate income tenants. The scope of work for the 1 homeowners consisted of the replacement of a heating systems, roofs and de-leading.</p>	



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PGM Year: 2019
Project: 0001 - Housing Rehabilitation and Development Program Fund (CDBG)
IDIS Activity: 3526 - Housing Development and Rehabilitation Program Fund

Status: Canceled 8/24/2020 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1000 Commonwealth Ave Newton, MA 02459-1449 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/17/2019

Description:

This activity is a placeholder funding pool for housing rehabilitation and development activities; loans and/or grants may be provided. CDBG funds may be used for rehabilitation of owner-occupied single family homes, multi-family homes, and condominium units as well as rental units or group homes owned/operated by the Newton Housing Authority and other nonprofits. CDBG may also be used for the development and sustainability of affordable housing. All funds \$223,000 went to IDIS Activity 3588.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0001 - Housing Rehabilitation and Development Program Fund (CDBG)
IDIS Activity: 3527 - Housing Program Income Fund

Status: Open Objective: Provide decent affordable housing
 Location: 1000 Commonwealth Ave Newton, MA 02459-1449 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/27/2019

Description:

Placeholder activity to hold repayments from prior housing rehabilitation loans.
 Loan repayments will be reused to fund new housing rehabilitation projects of income-eligible homeowners or non-profit affordable housing.
 New activity may be in the form of loans and/or grants.
 (Program Income received as PI.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC250019	\$25,372.51	\$0.00	\$0.00
Total	Total			\$25,372.51	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
			105					



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PGM Year: 2019
Project: 0001 - Housing Rehabilitation and Development Program Fund (CDBG)
IDIS Activity: 3528 - Haywood House - Newton Housing Authority

Status: Open Objective: Provide decent affordable housing
 Location: 100 John F Kennedy Circle Newton, MA 02458 Outcome: Availability/accessibility
 Matrix Code: Construction of Housing (12) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/26/2019

Description:

The project, lead by the Newton Housing Authority, involves the demolition of the existing community center building, and construction of a new 55-unit affordable elderly housing development on an existing 26,050 sf undeveloped parcel of land. The proposed new building will be approximately 34,400 square feet and contain 55 one-bedroom units; 32 units will be designated for households with income levels below 60% AMI, including 11 limited to households with income below 30% AMI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC250019	\$625,000.00	\$625,000.00	\$625,000.00
		2020	B20MW250019	\$250,000.00	\$0.00	\$0.00
Total	Total			\$875,000.00	\$625,000.00	\$625,000.00

Proposed Accomplishments

Housing Units : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0006 - Accessibility Improvements-Park Pathway Installation
IDIS Activity: 3530 - FY20 Park Pathway Installation

Status: Completed 9/15/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 1000 Commonwealth Ave Newton, MA 02459-1449 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/18/2019

Description:

The Commission on Disability voted to allocate CDBG funds, through the City's architectural access program, for the installation of accessible pathways in the City's neighborhood parks. Locations include Auburndale Park (also known as The Cove), West Newton Common, and Weeks Field.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC250019	\$9,806.90	\$0.00	\$9,806.90
Total	Total			\$9,806.90	\$0.00	\$9,806.90

Proposed Accomplishments

Public Facilities : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,244	84
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	81	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 1,385 84

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,385
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,385
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The goal of the FY20 Park Pathway Installation project was to create accessible paths in the following neighborhood parks: Auburndale Park (The Cove), West Newton Commons, and Weeks Field. Prior to this project, there were no accessible paths and the neighborhood parks were primarily covered with grass, which is inaccessible and difficult to navigate for severely disabled adults. The installation of accessible paths increased mobility for this vulnerable population and increased as well as created new accessibility to the existing park amenities. The new path created a connection from the park entrance to the park amenities.	



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PGM Year: 2019
Project: 0007 - Accessibility Improvements - Curb Cuts
IDIS Activity: 3531 - FY19-21 Curb Cuts

Status: Open
 Location: 1000 Commonwealth Ave Newton, MA 02459-1449

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/18/2019

Description:

The Commission on Disability allocated architectural access funds for the installation of curb cuts in Newton. Curb cut locations will be identified with the assistance of Department of Public Works.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC250019	\$27,160.70	\$0.00	\$0.00
		2019	B19MC250019	\$12,322.30	\$0.00	\$0.00
		2020	B20MW250019	\$44,560.00	\$0.00	\$0.00
Total	Total			\$84,043.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Through the use of CDBG Architectural Access funds and under the guidance of Newton's Commission on Disability, the Department of Public Works was able to create six ADA compliant curb cuts at two intersections on Watertown St. in Newton.	



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PGM Year: 2019
Project: 0004 - Public Services
IDIS Activity: 3546 - Human Services Program Income Reserve
Status: Canceled 9/1/2020 12:00:00 AM
Location: 1000 Commonwealth Ave Newton, MA 02459-1449
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/27/2019

Description:

15% of Housing Rehabilitation Loan Repayments collected in FY20 are reserved as Program Income (PI) to fund FY21 public service projects. Placeholder activity. Majority of funds moved to IDIS 3650.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0008 - Program Management
IDIS Activity: 3547 - Program Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/17/2019

Description:

Funds for the overall management of Newton's CDBG program.
 Also includes 20% of the current year's program income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC250019	\$380,602.00	\$13,243.45	\$358,788.47
	PI			\$20,637.06	\$0.00	\$20,637.06
Total	Total			\$401,239.06	\$13,243.45	\$379,425.53

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0008 - Program Management
IDIS Activity: 3548 - Citizen Participation
 Status: Completed 9/1/2020 1:08:52 PM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Public Information (21C) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/17/2019

Description:
 Funds for activities to enhance citizen participation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC250019	\$809.42	\$0.00	\$809.42
Total	Total			\$809.42	\$0.00	\$809.42

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0001 - Housing Rehabilitation and Development Program Fund (CDBG)
IDIS Activity: 3549 - Contingencies

Status: Canceled 5/6/2021 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1000 Commonwealth Ave Newton, MA 02459-1449 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/17/2019

Description:
 Contingency Pool for cost overruns for Neighborhood Improvement, Access and Housing projects- expenditures and accomplishments to be reported in other activities.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0002 - HOUSING PROGRAM REVOLVING LOAN FUND
IDIS Activity: 3550 - 349 California Street
Status: Completed 3/15/2021 12:00:00 AM
Location: 349 California St Newton, MA 02458-1052
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/25/2019

Description:

Rehabilitation project: 349 California Street.
 Scope of work consist of possible exterior work, De-leading and Windows.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$30,884.22	\$30,884.22	\$30,884.22
		2018	B18MC250019	\$8,435.78	\$7,120.78	\$8,435.78
		2019	B19MC250019	\$1,572.09	\$1,572.09	\$1,572.09
Total	Total			\$40,892.09	\$39,577.09	\$40,892.09

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The project involved the replacement of the windows, doors, electrical work, and de-leading with new siding. The estimated cost of work is \$41,705.28, which is 8.5% of \$487,900.00 of the total assessed value of the property in FY19, indicating that this scope of work is not considered substantial or a major rehabilitation.	



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PGM Year: 2017
Project: 0002 - HOUSING PROGRAM REVOLVING LOAN FUND
IDIS Activity: 3551 - 106 Deborah Road
Status: Completed 6/28/2021 12:00:00 AM
Location: 106 Deborah Rd Newton, MA 02459-2867
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/16/2019

Description:

Rehabilitation project: 106 Deborah Road.
 Scope of work consist of possible Stair replacement, and roof replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC250019	\$53,670.00	\$53,610.00	\$53,670.00
		2019	B19MC250019	\$8,765.00	\$8,765.00	\$8,765.00
Total	Total			\$62,435.00	\$62,375.00	\$62,435.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	\$61,960 loan which covered roof replacement which included removal of solar panels, a new boiler, oil tank replacement	



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PGM Year: 2018
Project: 0002 - HOUSING PROGRAM REVOLVING LOAN FUND
IDIS Activity: 3572 - 19 Lill Avenue
Status: Completed 2/4/2021 12:00:00 AM
Location: 19 Lill Ave Newton, MA 02465-1414
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/25/2019

Description:

Rehabilitation project: 19 Lill Avenue.
 Scope of work consist of possible Stair replacement, roof replacement and furnace.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC250019	\$76,365.00	\$75,050.00	\$76,365.00
Total	Total			\$76,365.00	\$75,050.00	\$76,365.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The property is a old style single-family dwelling built in 1928. The lot contains 11,972 square feet of land, while the unit is approximately 1,975 square feet. The building exterior includes brick veneer and an asphalt shingle roof. The project involved the replacement of the roof and gutters, front and rear steps and replaced doors and windows to make the home energy friendly.	



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PGM Year: 2018
Project: 0002 - HOUSING PROGRAM REVOLVING LOAN FUND
IDIS Activity: 3576 - 25 Parker Road
Status: Completed 10/16/2020 12:00:00 AM
Location: 25 Parker Rd Newton, MA 02459-2637
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/19/2020

Description:

Rehabilitation project: 25 Parker Road.
 Scope of work consist of possible roof replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC250019	\$10,015.00	\$10,015.00	\$10,015.00
Total	Total			\$10,015.00	\$10,015.00	\$10,015.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The property is a Colonial-style single-family dwelling built in 1929. The lot contains 10,390 square feet of land, while the unit is approximately 1,288 square feet. The building exterior includes vinyl shingles and an asphalt shingle roof. The project involved the replacement of the roof with like materials.	



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PGM Year: 2019
Project: 0001 - Housing Rehabilitation and Development Program Fund (CDBG)
IDIS Activity: 3588 - CAN-DO Portfolio Acquisition and Preservation

Status: Open Objective: Provide decent affordable housing
 Location: 82 Lincoln St Newton, MA 02461-1551 Outcome: Sustainability
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/15/2020

Description:

One of Newton's CHDOs- Citizens for Affordable Housing in Newton Development Organization (CAN-DO)- will be disbanding in 2020. Newton obtained a waiver from HUD to transfer the properties to a non-CDHO entity. CAN-DO's 33-unit portfolio is spread across 12 scattered site projects in Newton serving extremely low- and low- income individuals who require a variety of supportive services. The Newton Housing Authority (NHA) will acquire the CAN-DO portfolio and embark on a rehabilitation campaign to physically and financially stabilize these 33 units of affordable housing. The work will be done in phases and as funding is available. Phase 1 will include acquisition and debt reduction as well as a robust round of rehabilitation for the properties in greatest need. Funding for the project also includes Community Preservation Act funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC250019	\$894,584.18	\$656,388.00	\$656,388.00
		2019	B19MC250019	\$223,000.00	\$3,005.00	\$3,005.00
		2020	B20MW250019	\$82,415.82	\$0.00	\$0.00
Total	Total			\$1,200,000.00	\$659,393.00	\$659,393.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0012 - CV-Public Services
IDIS Activity: 3590 - 2Life Communities - Emergency COVID-19 Food Relief
Status: Open
Location: 30 Wallingford Rd Brighton, MA 02135-4708
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

Friends of 2Life Communities, Inc.
 (2Life Communities) will provide emergency meals to low-income seniors living on the Coleman House campus in Newton, allowing seniors to shelter-in place during the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$40,000.00	\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

People (General) : 173

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	140	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 162 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	162
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	162
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>During the first round of CDBG-CV funding, Coleman House, a 2Life Community, provided a number of services during this period of time in order to enable its elderly residents to stay safe and remain in their apartments. 2Life Communities provided frozen meals, a total of 5,495 meals, which was funded by CDBG. In addition, 2Life Communities sent out, on average, 50 bags of laundry per week on behalf of residents as the laundry rooms in the Coleman House were closed to maintain social distancing. 2Life Communities also provided groceries and personal items, free of charge to residents, and picked up outgoing mail, delivered incoming mail from apartments, collected trash, and provided creative programming, as safely as possible. The goal was to support elderly residents during this difficult time by alleviating isolation and enhancing the quality of life. Staff maintained communication with each resident by making daily calls and checking in on an ongoing basis. As a result of the ongoing efforts, Coleman House has, to date, yet to report a single case of COVID-19.</p> <p>During the second round of CDBG-CV funding, Coleman House and Golda Meir House, both 2Life Communities in Newton, provided a range of support and material services to keep 2Life Communities' residents safe from the COVID-19 pandemic. Since January 1, 2021, staff provided 3,989 emergency meals and 294 pantry bags containing perishable and shelf stable groceries and personal care items. With these services in place, residents did not need to enter grocery stores and pharmacies, where they could be more easily exposed to COVID-19. Preventing exposure was critical given that residents, with an average age of 81, were at highest risk of complications from the virus due to age and underlying health conditions.</p> <p>Staff also fulfilled 1,300 requests for laundry services to keep residents out of small communal laundry areas. Resident services staff and case managers had nearly 2,600 check-in and service encounters with residents. All service recipients are 62+ and have income levels that are 30% AMI. Advocacy by 2Life's President and CEO resulted in seniors living in congregant housing being accelerated in the COVID-19 vaccine roll out. Now, more than 90% of residents are fully vaccinated. This is enabling staff to cautiously open up some in-person activities and services. Rapid testing of all visitors furthers the ability to prevent COVID transmission on 2Life Communities' campuses.</p>	



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PGM Year: 2020
Project: 0012 - CV-Public Services
IDIS Activity: 3592 - Barry L. Price - Ensuring Safe and Enriching Services for Individuals

Status: Completed 12/1/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 27 Christina St Ste 201 Suite 201 Newton, MA 02461-1955 Outcome: Sustainability
 Matrix Code: Services for Persons with Disabilities National Objective: LMC
 (05B)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

To support individuals with intellectual and development disabilities during the COVID-19 pandemic, Barry L. Price Rehabilitation Center (The Price Center) will provide engagement, clinical support, and care coordination through: 1. ASCENT(Advocacy, Social Skills, Connections, Empowerment, Negotiation, and Transitions) Program, which will provide remote learning and engagement activities for young adults; 2. Residential Services, in which caregivers will care and support individuals living in the group homes; 3. Care Coordination, in which staff will provide remote behavioral consultation, revision of behavior plans, and linkage and referral to services and caregiver support for families and individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$17,500.00	\$17,500.00	\$17,500.00
Total	Total			\$17,500.00	\$17,500.00	\$17,500.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	30	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	30
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	With the support of Newton CDBG-CV funds, Barry L. Price Rehabilitation Center (The Price Center) served 30 individuals, 5 more than anticipated. The goal was to enhance existing services and initiate new services through this special funding. First, The Price Center provided remote learning and engagement activities for individuals with disabilities who participated in the ASCENT program. The Price Center was able to continue to provide bi-weekly remote meetings via Zoom sessions to 6 young adults who are residents of Newton. The young adults who participated in this program continued to benefit from social support and a safe outlet to talk about their feelings, fears and questions during the COVID-19 restrictions. Second, The Price Center provided the necessary care to the 10 Newton residents in residential programs. Through this funding, The Price Center purchased additional face masks and gowns, personal protective equipment, in order to provide continued care for the residents living in the group homes. Staff, residents and their families continue to be prepared for infection control to prevent the spread of COVID-19. Finally, all 30 individuals served through this grant received care coordination through the day program management team. The Price Center continued to provide remote behavioral consultation, revision of behavior plans, linkage and referral to services and caregiver.	



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PGM Year: 2020
Project: 0012 - CV-Public Services
IDIS Activity: 3593 - Family ACCESS - Building Affordable Childcare Capacity
 Status: Open Objective: Create economic opportunities
 Location: 492 Waltham St Newton, MA 02465-1920 Outcome: Sustainability
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

In response to COVID-19, Family ACCESS will re-open the Early Learning Center to provide professional, safe, and caring childcare to enable parents to return to work, while adhering to social distance guidelines.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$155,000.00	\$61,934.16	\$61,934.16
Total	Total			\$155,000.00	\$61,934.16	\$61,934.16

Proposed Accomplishments

People (General) : 38

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0012 - CV-Public Services
IDIS Activity: 3594 - Cousens Fund - Emergency Assistance for Utilities
 Status: Open Objective: Create suitable living environments
 Location: 1000 Commonwealth Ave Newton, MA 02459-1449 Outcome: Sustainability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

Horace Cousens Industrial Fund provided emergency payments for utilities to assist Newton residents who are adversely impacted by the COVID-19 pandemic and to prevent utility shut-off during this vulnerable period of time.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$80,000.00	\$67,196.36	\$67,196.36
Total	Total			\$80,000.00	\$67,196.36	\$67,196.36

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	38
Black/African American:	0	0	0	0	0	0	40	6
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	22	18
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	212	89



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	177
Low Mod	0	0	0	21
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	212
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The Cousens Fund provided emergency utility assistance to low- and moderate-income households impacted by COVID-19. The fund paid essential bills for gas, oil fuel, electricity, internet, and water/sewer. All households met the income guidelines with 83% in the extremely low-income level. Some individuals are starting to return to work, but are experiencing greatly reduced hours in jobs like cleaning and restaurant work.	



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PGM Year: 2020
Project: 0012 - CV-Public Services
IDIS Activity: 3595 - NCDF - Resident Services Touchtown Program

Status: Completed 6/29/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 425 Watertown St Ste 205 Suite 205 Newton, MA 02458-1131 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

Newton Community Development Foundation (NCDF) will purchase and install Touchtown, a communication technology provider, at the Casselman House and Weeks House. The system will allow staff to stay in close communication with home-bound senior residents during the COVID-19 pandemic and will provide residents access to livestream community events, movies, videos, remote fitness and wellness classes, and other activities to engage seniors and to maintain a high quality of life and health.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$24,606.00	\$12,303.00	\$24,606.00
Total	Total			\$24,606.00	\$12,303.00	\$24,606.00

Proposed Accomplishments

People (General) : 119

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	96	3
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	118	3	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						118
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						118
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Newton Community Development Foundation staff began the process of implementing the TouchTown system in late May/early June 2020. This system would stream important management announcements, movies, services, and classes directly into clients apartments so they would be able to stay sheltered and socially distanced throughout the COVID-19 pandemic. Staff was able to communicate the expected outcome to residents at Casselman and Weeks House. Residents were excited at the prospect of having access to this system in their apartments. Through discussions during Virtual House Meetings, many residents have provided ideas on what could be streamed, such as documentaries and memos, which can be displayed as well as read aloud for those with low vision and uplifting programs. As case numbers rose through the winter of 2020, TouchTown enabled residents to keep in touch with management for important updates and participate in virtual programming right from their apartments, keeping those most at-risk of contracting COVID-19 safe and socially distanced.</p>	



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PGM Year: 2020
Project: 0012 - CV-Public Services
IDIS Activity: 3596 - NHA - Resident Services Program

Status: Completed 12/1/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 82 Lincoln St Newton, MA 02461-1551 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

In response to COVID-19, Newton Housing Authority Resident Services Department will provide new services to its residents: 1. Food Delivery, to provide and deliver weekly groceries to at-risk residents, who can safely stay at home and reduce their risk of contracting COVID-19; 2. Transportation Services, to cover the cost of round-trip Lyft rides and enable residents to shop for groceries or attend necessary medical appointments; and 3. Remote Clinical Services for Hoarding Intervention, in which an intern will provide 2-hour weekly sessions to residents who live with a hoarding disorder and want to continue uninterrupted de-cluttering and down-sizing mental health services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$16,460.00	\$16,460.00	\$16,460.00
Total	Total			\$16,460.00	\$16,460.00	\$16,460.00

Proposed Accomplishments

People (General) : 1,300

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,035	56
Black/African American:	0	0	0	0	0	0	99	0
Asian:	0	0	0	0	0	0	102	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	64	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,300	56
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,300
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,300
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Through CDBG-CV funds, the Newton Housing Authority was able to accomplish the following objectives in preparing and responding to COVID-19: 1. The Newton Housing Authority continued to provide critical resident services as public housing authority residents shelter in place during this novel pandemic. To do so, and to underscore the safety of residents, the Newton Housing Authority purchased and distributed 13,194 masks in order to carry out the services. 2. In partnership with Russo's Market located in Waltham, the Newton Housing Authority purchased and delivered fresh fruits and vegetables to 198 households who were considered high-risk of COVID-19. These deliveries fed over 375 individuals, including seniors and persons with disabilities. 3. In partnership with the Newton Food Pantry and Centre Street Food Pantry, Newton Housing Authority staff and volunteers delivered over 2,304 bags of groceries to further ensure at-risk households sheltered in place, minimizing the risk of COVID-19 contraction. 4. Newton Housing Authority provided 8 private transportation rides to medical appointments, grocery stores, and other important appointments, in order for residents to avoid public transportation at this time. 5. Finally, the Newton Housing Authority's intern, who is working towards a Masters in Social Work, provided over 228 hours of clinical services via zoom and phone to residents with hoarding disorder and for those that requested a weekly check-in call.</p>	



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PGM Year: 2020
Project: 0012 - CV-Public Services
IDIS Activity: 3597 - Dept. of Senior Services - Food and Essential Item Shopping Program
Status: Open **Objective:** Create suitable living environments
Location: 345 Walnut St Newton, MA 02460-1989 **Outcome:** Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

The Department of Senior Services will facilitate the delivery of food and essential items to home-bound households during COVID-19 and will provide financial assistance to households who do not have the income to cover the cost of food and essential items.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$60,150.00	\$20,002.09	\$21,664.96
Total	Total			\$60,150.00	\$20,002.09	\$21,664.96

Proposed Accomplishments

People (General) : 67

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	131	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	18
Moderate	0	0	0	114
Non Low Moderate	0	0	0	0
Total	0	0	0	132
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The Department of Senior Services has facilitated the delivery of food and essential items to homebound households during the COVID-19 pandemic and provides financial assistance to households who not not have the income to cover the cost of food and essential items. Since the inception of this project in March of 2020, the Department of Senior Services has served 132 CDBG eligible residents with over 400 shopping trips.	



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PGM Year: 2020
Project: 0012 - CV-Public Services
IDIS Activity: 3598 - Pathway to Possible - P2P COVID-19 Support

Status: Open
 Location: 1301 Centre St Newton, MA 02459-2448

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Services for Persons with Disabilities (05B) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

Pathway to Possible will provide critical care and support for its residents living in its five homes. Staff embedded in the homes will support residents with cognitive and development disabilities during COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$36,000.00	\$35,950.00	\$35,950.00
Total	Total			\$36,000.00	\$35,950.00	\$35,950.00

Proposed Accomplishments

People (General) : 34

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	0

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	From the onset of the pandemic, Pathway to Possible took the utmost precautions when it came to staff utilizing personal protective equipment (PPE). This in addition to the strict guidelines set up for the use and removal of PPE have helped residents feel safe in their own homes. Throughout the pandemic, staff members tested positive for COVID-19 but all residents remained negative. In addition, residents participated in daily zoom activities through the new laptops, purchased through CDBG funds. Residents are now able to connect and socialize with family, friends, and P2P supportive staff through the upgraded technology which has better connected the whole organization. Finally, Pathway to Possible was able to set up a vaccination clinic for their residents as soon as they became eligible. One hundred percent of residents participated in the clinic and are now vaccinated against COVID-19. This has allowed residents to see family and friends for the first time since the start of the pandemic.	



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PGM Year: 2020
Project: 0012 - CV-Public Services
IDIS Activity: 3599 - Riverside Community Care - Telehealth Psychiatry Services

Status: Canceled 12/1/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 270 Bridge St Dedham, MA 02026-1798 Outcome: Sustainability
 Matrix Code: Mental Health Services (05O) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

Riverside Community Care will provide audio only Telehealth Psychiatry services for Medicare recipients who do not have access to video technology. UPDATE: Due to changes in Medicare policy in response to the COVID-19 pandemic, Riverside did not incur any expenses in 2020 consistent with the needs identified in the CDBG-CV grant proposal. Consequently, Riverside agreed to release its \$16,500 CDBG-CV grant funds so the funds can be reallocated for another use. Project cancelled.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0013 - CV-Emergency Housing Relief Program
IDIS Activity: 3600 - Metro West Collaborative Development - COVID-19 Emergency Housing Relief Program
 Status: Open Objective: Create suitable living environments
 Location: 79 Chapel St Newton, MA 02458-1010 Outcome: Sustainability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/29/2020

Description:

Metro West Collaborative Development, a nonprofit community development corporation, will be administering the COVID-19 Emergency Housing Relief Program to assist low- and moderate-income Newton residents that have experienced a loss of income due to COVID-19. The program will offer short-term assistance and will pay for the households' three-months of rent or mortgage (only homeowners that reside in an affordable deed-restricted unit, recorded by the Registry of Deeds). The program will be supported by CDBG-CV funds as well as Newton's Community Preservation Act funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$500,000.00	\$108,200.00	\$500,000.00
Total	Total			\$500,000.00	\$108,200.00	\$500,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Since the program's launch, 143 households have received emergency rental or mortgage assistance for the month of July 2020.	



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PGM Year:	2020		
Project:	0014 - CV-CDBG Administration		
IDIS Activity:	3601 - Newton COVID-19 Small Business Recovery Grant Program		
Status:	Canceled 6/30/2021 12:00:00 AM	Objective:	Create economic opportunities
Location:	1000 Commonwealth Ave Newton, MA 02459-1449	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/24/2021

Description:

Funding Pool for economic development grants for microenterprises and businesses with 6-20 employees that have experienced significant economic hardships due to COVID-19. Individuals cases to be setup. \$610,000 provided in grant funds ranging from \$10,000-15,000 per business to 49 businesses.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Businesses : 25

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0014 - CV-CDBG Administration
IDIS Activity: 3602 - CDBG-CV Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/25/2020

Description:
 CDBG-CV Administration
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$86,925.00	\$49,997.51	\$68,412.90
Total	Total			\$86,925.00	\$49,997.51	\$68,412.90

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3611 - Newton COVID-19 Small Business Recovery Grant: Royal Barbershop
Status: Open **Objective:** Create economic opportunities
Location: 667 Saw Mill Brook Pkwy Newton, MA 02459-3616 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to The Royal Barbershop.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	thanks so much	



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3612 - Newton COVID-19 Small Business Recovery Grant: Newtonville Pizza
Status: Open **Objective:** Create economic opportunities
Location: 322 Walnut St Newton, MA 02460-1907 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Newtonville Pizza.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3613 - Newton COVID-19 Small Business Recovery Grant: Foundation Chiropractic

Status: Completed 6/30/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 46 Austin St Ste 101 Suite 101 Newton, MA 02460-1862 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19. \$10,000 grant to The Foundation Chiropractic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	From The Foundation Chiropractic: "The Newton Grant was a tremendous help for our business. We experienced a major loss in collections last year due to the pandemic, so the grant allowed us to pay our rent for four months, which is one of our biggest monthly expenses. With that major expense covered, we were able to divert our attention to building our business back up and helping the Newton Community. We are very grateful and cannot thank you enough for awarding us this grant. Prior to the pandemic our office has 2 staff members, myself and my wife Lea, the Office Manager. The funds were not enough to keep Lea on staff last year ; they were all applied to our rent. However, we are happy to report that as of March 15, 2021 Lea is back on payroll.	



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3614 - Newton COVID-19 Small Business Recovery Grant: Fit 4 Newton

Status: Completed 6/30/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 105 Elm St Newton, MA 02465-2015 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19. \$10,000 grant to Fit 4 Newton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	From business owner: This grant was very helpful. We just opened in Oct. 2018 and were still trying to build up our clientele when the pandemic hit. So having this grant to help cover rent for a few months took a huge burden off, and allowed us to maintain our lease agreement. Maintaining that lease was extremely important because of was/is not a normal 5-year lease- it was broken up into 1-2-2 year options to extend. I need the full 5 years to just break even on my start up costs, so I needed to make sure the lease terms were followed so I could have access to all 5 years.	



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3615 - Newton COVID-19 Small Business Recovery Grant: Flora's Wine Bar

Status: Completed 6/30/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 1284 Washington St Newton, MA 02465-2001 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Flora's Wine Bar.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	From business: "We have been able to maintain our business and not close. The grant program was entirely devoted over to paying rent and back rent as our landlady was able to defer rent but did not forgive any. Out of the 8 employees, 4 have been retained and 4 have chosen not to return but were offered their positions back."	



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3616 - Newton COVID-19 Small Business Recovery Grant: Judith's Kitchen

Status: Completed 6/30/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 1371 Washington St Newton, MA 02465-2003 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19. \$10,000 grant to Judith's Kitchen.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	From Judith's Kitchen: "It helped me pay rent which I had been unable to do. I retained 2 employees."	



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3617 - Newton COVID-19 Small Business Recovery Grant: Salone Di Bellezza

Status: Completed 6/30/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 402 Watertown St Newton, MA 02458-1120 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Salone Di Bellezza.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Reported from the business: The \$10,000 grant eased the pressure to pay rent for three months and support payroll costs that would not have been available from services rendered during this time period. Clients have not been returning on a regular basis and the decline in revenue made a substantial impact on trying to survive through the Pandemic. The clientele did not return to a normal routine for our services offered in some cases 12 months or longer. We are just now seeing an increase but still at least 25% below our normal capacity. Yes, because the rent was paid for three months we were able to continue to pay our employees through the period of shutdown. All four employees were retained."	



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3618 - Newton COVID-19 Small Business Recovery Grant: Nonantum Boxing Club

Status: Open Objective: Create economic opportunities
 Location: 75 Adams St Newton, MA 02458-1126 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Nonantum Boxing Club.
 Recommended for Round 2 \$10,000 grant as well.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$20,000.00	\$10,000.00	\$20,000.00
Total	Total			\$20,000.00	\$10,000.00	\$20,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	From Nonantum Boxing Club: "It has allowed us to help pay our rent and stay open, even though our income was down to a small fraction of what we were taking in pre-pandemic. We have restructured our class schedule and have gone to fully online scheduling and pre-registration. We have temporarily eliminated our open gym membership, as well as suspend all competitive boxing in our gym."	



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3619 - Newton COVID-19 Small Business Recovery Grant: Newton Sewing Studio

Status: Completed 6/30/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 161 North St Newton, MA 02460-1043 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19. \$10,000 grant to Newton Sewing Studio.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	From Newton Sewing Studio: "The small business recovery grant was instrumental in stabilizing my business during the insecurity of the first year of the pandemic. Having three months of rent paid allowed me to keep the studio fully staffed and have provided the base for a much-needed summer sewing program. We have roughly the same number of employees, some left, new ones came on board. This is fairly normal with a young staff."	



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3620 - Newton COVID-19 Small Business Recovery Grant: Corner Cafe

Status: Completed 6/30/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 321 Washington St Newton, MA 02458-1613 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19. \$10,000 grant to Corner Cafe.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	From Corner Cafe: "This grant helped immensely to stabilize the business during a critical and uncertain time. We had just begun to come out of a nationwide shutdown. Patrons were sparse. This grant helped us pay rent, order food, pay for insurance, and keep the lights on. By paying these expenses we were able to stay current with our debtors and continue to tread water as we continued to forge through the pandemic."	



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3621 - Newton COVID-19 Small Business Recovery Grant: Crystal Nail and Spa
Status: Completed 6/30/2021 12:00:00 AM **Objective:** Create economic opportunities
Location: 1629 Beacon St Newton, MA 02468-1512 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Crystal Nail and Spa.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	From Crystal Nail and Spa: " The grant has allowed my business to stay open and enabled me to pay rent and necessary expenses for my business. The business has retained 2 of its employees."	



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3622 - Newton COVID-19 Small Business Recovery Grant: Hair by Hanna
Status: Completed 6/30/2021 12:00:00 AM **Objective:** Create economic opportunities
Location: 1299 Washington St Newton, MA 02465-2011 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Hair by Hanna.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	From Hair by Hanna: "It was a huge help with my rent, kept me from being behind on my rent."	



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3623 - Newton COVID-19 Small Business Recovery Grant: Skin Innovations Spa

Status: Open Objective: Create economic opportunities
 Location: 1149 Walnut St Newton, MA 02461-1242 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Skin Innovations Spa.
 Recommended for Round 2 \$10,000 grant as well.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$20,000.00	\$10,000.00	\$20,000.00
Total	Total			\$20,000.00	\$10,000.00	\$20,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Reported from the business: "The small business recovery grant assisted with rent payments and allowed for my business to remain open throughout the Pandemic. Due to Covid-19 guidelines set by government, we are operating at less than 50% due to social distancing and sanitation. Our e employees were retained, but payroll was not covered by the grant."	



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3624 - Newton COVID-19 Small Business Recovery Grant: Radiant Spa & Massage
Status: Open **Objective:** Create economic opportunities
Location: 431 Centre St Newton, MA 02458-2063 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19. \$10,000 grant to Radiant Spa & Massage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3625 - Newton COVID-19 Small Business Recovery Grant: Perfect Fit Tailors and Cleaners
 Status: Open Objective: Create economic opportunities
 Location: 560 Commonwealth Ave Newton, MA 02459-1634 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19. \$10,000 grant to Perfect Fit Tailors and Cleaners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3626 - Newton COVID-19 Small Business Recovery Grant: Dressing Room
Status: Open **Objective:** Create economic opportunities
Location: 293 Auburn St Newton, MA 02466-1902 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Dressing Room.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3627 - Newton COVID-19 Small Business Recovery Grant: Eddie's Breakfast & Lunch
Status: Open **Objective:** Create economic opportunities
Location: 394 Watertown St Newton, MA 02458-1120 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Eddie's Breakfast & Lunch.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3628 - Newton COVID-19 Small Business Recovery Grant: 11:11 Health Bar
Status: Open **Objective:** Create economic opportunities
Location: 87 Union St Newton, MA 02459-2224 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to 11:11 Health Bar.
 Recommended for Round 2 \$10,000 grant as well.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$20,000.00	\$10,000.00	\$20,000.00
Total	Total			\$20,000.00	\$10,000.00	\$20,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3629 - Newton COVID-19 Small Business Recovery Grant: Bella Lash Nails & Spa
Status: Open **Objective:** Create economic opportunities
Location: 1280 Centre St Ste 3 Unit 3 Newton, MA 02459-1553 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Bella Lash Nails & Spa.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020		
Project:	0015 - CV-Small Business Recovery Grant Program		
IDIS Activity:	3630 - Newton COVID-19 Small Business Recovery Grant: Watertown Watch and Clock Co.		
Status:	Canceled 8/5/2020 12:00:00 AM	Objective:	Create economic opportunities
Location:	230 California St Newton, MA 02458-1009	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19. \$10,000 grant to Watertown Watch and Clock Company.
 (Activity cancelled - business decided to relocate out of Newton so grant was not provided.)

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3631 - Newton COVID-19 Small Business Recovery Grant: Cafe Sol Azteca

Status: Completed 6/30/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 75 Union St Newton, MA 02459-2224 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for small businesses that have experienced significant economic hardships due to COVID-19. \$15,000 grant to Cafe Sol Azteca.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	From Cafe Sol Azteca: "We were able to pay three months of rent and utilities. We had 5 full-time and 5 part-time. All employees were retained."	



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3632 - Newton COVID-19 Small Business Recovery Grant: Baramor

Status: Completed 6/30/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 45 Union St Newton, MA 02459-2224 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for small businesses that have experienced significant economic hardships due to COVID-19. \$15,000 grant to Baramor.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	From Baramor: "The grant helped us catch up on major obligations such as rent. This in turn allowed us to focus on ways to run day to day with some alleviation on occupancy costs. The business did pivot to outdoor dining. We were able to retain 2-3 key employees since the grant helped us pay for rent."	



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3633 - Newton COVID-19 Small Business Recovery Grant: Bella Boutique Spa

Status: Completed 6/30/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 296 Walnut St Newton, MA 02460-1907 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for small businesses that have experienced significant economic hardships due to COVID-19. \$15,000 grant to The Bella Boutique Spa.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	From The Bella Boutique: "The Newton small business recovery grant program helped my business to re-open after being closed for over 3 months. We were unable to make money when we were closed so we were able to cover the rent for the 3 months and use the remaining funds for the overhead expenses that occurred. We were able to keep some staff members that were with us before the pandemic that still currently work there. The total number is 5."	



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3634 - Newton COVID-19 Small Business Recovery Grant: Christine's Day Spa

Status: Completed 6/30/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 1280 Centre St Newton, MA 02459-1553 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for small businesses that have experienced significant economic hardships due to COVID-19. \$15,000 grant to Christine's Day Spa and Electrolysis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	From Christine's Day Spa: "It allowed me to keep up with my rent when we were slow."	



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3635 - Newton COVID-19 Small Business Recovery Grant: Salon Joie De Vie
Status: Open **Objective:** Create economic opportunities
Location: 55 Lincoln St Newton, MA 02461-1520 **Outcome:** Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:

CARES economic development grants for small businesses that have experienced significant economic hardships due to COVID-19.
 \$15,000 grant to Salon Joie De Vie.
 Recommended for Round 2 \$10,000 grant as well.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$25,000.00	\$10,000.00	\$25,000.00
Total	Total			\$25,000.00	\$10,000.00	\$25,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3636 - Newton COVID-19 Small Business Recovery Grant: Salon de Cinzia

Status: Open Objective: Create economic opportunities
 Location: 1146 Beacon St Newton, MA 02461-1103 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/30/2020

Description:
 CARES economic development grants for small businesses that have experienced significant economic hardships due to COVID-19.
 \$15,000 grant to Salon de Cinzia.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3638 - Newton COVID-19 Small Business Recovery Grant: Little Red Wagon PlaySchool

Status: Completed 6/30/2021 12:00:00 AM Objective: Create economic opportunities
 Location: 50 Winchester St Newton, MA 02461-1726 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/10/2020

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19. \$10,000 grant to Little Red Wagon PlaySchool.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>From the business: "The Newton Small Business Recovery Grant Program allowed me to pay three months of rent. I was behind in my rent due to families inability to pay preschool tuition. I was not able to provide in person care for children therefore was unable to charge typical tuition that would normally go toward the school's rent. The Grant money took a huge expense off my plate which enabled me to focus on my business and how going forward I could best serve families with young children.</p> <p>My lease was up at the end of August 2020. I was not comfortable signing another 5 year lease not knowing how the pandemic was going to affect my business going forward. I made the decision to move my preschool program to an online platform. Myself and my teachers worked remotely from our homes. Little Red Wagon PlaySchool was able to expand it's reach and offer quality programing for preschool age children, whose parents made the decision to keep them home for the schoolyear. We enrolled students across the country!</p> <p>We were not able to retain all our employees as we were moving to a shorter schedule and was not able to offer full time employment. Out of 10 employees we retained 5.</p>	



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PGM Year: 2020
Project: 0001 - Housing Rehabilitation and Development
IDIS Activity: 3640 - Housing Program Delivery

Status: Open
 Location: 1000 Commonwealth Ave Newton, MA 02459-1449

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2020

Description:

Funds used to provide administrative services in the support of the rehabilitation and preservation of existing affordable housing for Newton LMI homeowners, non-profits and the Newton Housing Authority.
 Includes the management of the NCDA loan portfolio.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$244,040.66	\$146,462.28	\$146,462.28
	PI			\$44,579.34	\$44,579.34	\$44,579.34
Total	Total			\$288,620.00	\$191,041.62	\$191,041.62

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0001 - Housing Rehabilitation and Development
IDIS Activity: 3641 - Housing Development and Rehabilitation Program Fund

Status: Open Objective: Provide decent affordable housing
 Location: 1000 Commonwealth Ave Newton, MA 02459-1449 Outcome: Sustainability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2020

Description:

This activity is a placeholder funding pool for housing rehabilitation and development activities; loans and/or grants may be provided. CDBG funds may be used for rehabilitation of owner-occupied single family homes, multi-family homes, and condominium units as well as rental units or group homes owned/operated by the Newton Housing Authority and other nonprofits. CDBG may also be used for the development and sustainability of affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$155,173.95	\$0.00	\$0.00
Total	Total			\$155,173.95	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
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PGM Year: 2020
Project: 0001 - Housing Rehabilitation and Development
IDIS Activity: 3642 - Housing Program Income Fund

Status: Open
 Location: 1000 Commonwealth Ave Newton, MA 02459-1449

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2020

Description:

Placeholder activity to hold repayments from prior housing rehabilitation loans.
 Loan repayments will be reused to fund new housing rehabilitation projects of income-eligible homeowners or non-profit affordable housing.
 New activity may be in the form of loans and/or grants.
 (Program Income received as PI.)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$36,220.75	\$0.00	\$0.00
Total	Total			\$36,220.75	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
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PGM Year: 2020
Project: 0003 - Accessibility Improvements
IDIS Activity: 3643 - Phase 1 Marty Sender Path
Status: Open
Location: 104 W Pine St Newton, MA 02466-1123
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2020

Description:

Phase 1 of the Marty Sender Path includes the reconstruction of the Marty Sender Trail with the installation of a firm and stable surface, which is required to create an accessible route while maintaining natural appearance and character of the trail.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$52,000.00	\$0.00	\$0.00
Total	Total			\$52,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0002 - Public Services
IDIS Activity: 3644 - Barry Price Center- / Building Independence and Self-Esteem Through Employment

Status: Completed 6/29/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 27 Christina St Newton, MA 02461-1955 Outcome: Sustainability
 Matrix Code: Services for Persons with Disabilities National Objective: LMCSV
 (05B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2020

Description:

The Barry L. Price Rehabilitation Center (The Price Center) assisted vulnerable young adults from Newton, with intellectual and developmental disabilities, to successfully transition from high school to adult services while promoting career preparation with an emphasis on paid jobs and greater economic mobility. The Price Center helped young adults to build self-esteem and independence through a comprehensive approach of job training, financial literacy, education, and health and wellness. The extended transition service promoted stability for this huge shift from child to adult services. They were able to continue services for clients through the use of personal protective equipment (PPE) throughout the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>GOAL 2-A: Throughout this program year, the Price Center has been able to provide ongoing job supports to individuals to reacclimate them to working in the community including in depth training on new safety protocols in the workplace due to the pandemic, correct PPE usage, and universal precautions; facilitate meetings between these individuals and the Employment Specialist to explore career directions, work on resumes, complete job applications, and practice job interview skills; participate in all scheduled remote and onsite programming in the Community-Based Day or Specialized Supports programs including sessions on teamwork, virtual career exploration, and employment jeopardy; and provide job readiness preparation services to these individuals to ensure they have the skills they need for community employment in their current job or once they are hired for a new one.</p> <p>GOAL 2-B: Throughout the program year, the Price Center has been able to: have Employment Specialists visit previous work sites to evaluate and meet with employers so individuals can return to their pre-pandemic community workplaces when it is deemed appropriate; provide ongoing job supports once the individuals are back working their job in the community to ensure they are successful in their job placement and can be as independent as possible; and find new placements for individuals clients who are now becoming independent in their new positions.</p>	



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PGM Year: 2020
Project: 0002 - Public Services
IDIS Activity: 3645 - Boys and Girls Club- Financial Aid for Teens and Families

Status: Completed 6/29/2021 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2020

Description:

John M. Barry Boys & Girls Club's (Club) Summer Camp Program and Teen Leadership Program offered young people opportunities to explore their creative, athletic, and academic potential while cultivating friendships and sharing new experiences with peers. The Out of School Time and Afterschool programs allowed children to do remote-schooling, homework, and explore friendships and experiences from a safe place so parents could go back to work. CDBG grant funding allowed the Club to provide financial aid packages for eligible teens and families from Newton.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$17,000.00	\$17,000.00	\$17,000.00
Total	Total			\$17,000.00	\$17,000.00	\$17,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	11
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	11

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	9
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>GOAL 1-A: The John M. Barry Boys and Girls Club was able to provide a full day summer camp for children and their families five days per week throughout the summer of 2020. This camp provided children with a safe place to complete their summer reading requirements and provided exercise and other physical activities throughout the summer months. In addition, the Boys and Girls Club provided a 9-hour daily program to support children through online, remote-learning during the school year. This program was then followed by the afterschool program, which provides enriching STEM, artistic, and athletic activities during the afterschool hours. The Boys and Girls Club was flexible and able to respond to the growing need for safe and affordable childcare for the families they serve.</p> <p>GOAL 1-B: Through the Boys and Girls Club's remote learning and afterschool programs during the school year, children were provided with a full day of programming featuring supervised support for their online school, followed by enriching STEM, artistic, and athletic activity during the afterschool program. This program provided children a safe place to work, connect, and play while their parents returned to work.</p>	



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PGM Year: 2020
Project: 0002 - Public Services
IDIS Activity: 3646 - St. Vincent de Paul / Housing Emergency Assistance
Status: Canceled 2/16/2021 8:33:58 AM
Location: 573 Washington St Newton, MA 02458-1423
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2020

Description:

Saint Vincent de Paul will provide emergency rent payments to Newton household and prevent homelessness. St. Vincent de Paul cancelled its' activity because of organizational, leadership, and staffing issues at the parent and local level.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0002 - Public Services
IDIS Activity: 3647 - Family ACCESS - Social Mobility for Young Families
Status: Completed 6/30/2021 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2020

Description:

The Family ACCESS Social Mobility for Young Families project provided early childhood development and parenting support services to strengthen vulnerable families with children, ages 0-5 years in Newton.
 A continuum of care and services targeted low- to moderate-income and other at-risk adults, infants, and children.
 Services were designed to also address key early childhood and adult benchmarks for social mobility:(1) Counseling and Consultation Services (CCS) stabilized at-risk families and promoted healthy emotional and social development for school readiness.
 (2) The Early Learning Center (ELC) provided access to inclusive high-quality child care and preschool for low-to moderate income families.
 (3) Early Literacy Services (ELS) engaged parents as teachers and prepared children for success in school.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$48,000.00	\$48,000.00	\$48,000.00
Total	Total			\$48,000.00	\$48,000.00	\$48,000.00

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	6
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	208	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	6

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	GOAL 1-A: Through their scholarships, Family ACCESS provided academic, social, and emotional skill building to increase the children's well-being. These scholarships enabled children to learn and grow in a safe space while their parents and guardians went to work. The Early Learning Center (ELC) is available to children up to five years old in order to provide access to high-quality childcare and preschool for low- to moderate-income families. In addition, the Social Mobility for Young Families program provided parenting support and childhood development services to strengthen vulnerable families. This program targets low- to moderate-income families and other at-risk adults, infants, and children and is designed to address key early childhood and adult benchmarks for social mobility.	



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PGM Year: 2020
Project: 0002 - Public Services
IDIS Activity: 3648 - Horace Cousens Industrial Fund - Emergency Payments for Families in Financial Crisis
Status: Completed 3/16/2021 11:55:04 AM **Objective:** Create suitable living environments
Location: 1000 Commonwealth Ave Newton, MA 02459-1449 **Outcome:** Sustainability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2020

Description:

Horace Cousens Industrial Fund (Cousens Fund) assisted Newton residents who suffered a temporary financial hardship. The Cousens Fund paid utilities or rent for residents who were at risk of losing their housing or utility service.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$12,000.00	\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	7
Black/African American:	0	0	0	0	0	0	26	1
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	88	29



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	88
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>GOAL 2-B. Promote increased stability for populations who are at the highest risk of "falling through the cracks" including interventions for becoming more independent once stabilized.</p> <p>ACCOMPLISHMENT: This program provided subsistence payments to struggling families for rent and utilities. Of the families served, approximately one third who received financial assistance were financially impacted by COVID-19. Others were impacted by increased expenses due to medical, moving, or remote learning expenses or decreased alimony and/or child support. The subsistence payments this program provided kept residents housed, with heat and electricity. Without those basic necessities, the economic, emotional, and family stability would not be possible.</p> <p>The program was able to serve the lowest income households, 84% of those under 30% AMI. The subsistence payments for rent and utility helped provide stability during these difficult times.</p>	



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PGM Year: 2020
Project: 0002 - Public Services
IDIS Activity: 3649 - 2Life Communities / Caring Choices and Wellness Nursing for Low-Income Seniors
Status: Completed 6/30/2021 12:00:00 AM **Objective:** Create suitable living environments
Location: 30 Wallingford Rd Brighton, MA 02135-4708 **Outcome:** Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2020

Description:

2Life Communities program Caring Choices provided service coordination and wellness nursing services to low- and extremely-low-income seniors at Coleman House on Winchester Street, Newton.

This program enabled these residents to "age in place" by continuing to live independently and with dignity in their own apartments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	69	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	69				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	69				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>GOAL 3-C: 2Life Communities provided case management, care coordination, and wellness nursing services to Coleman House residents, aged 62 and older. Each component of these services, provided by contract personnel, supports independence, health, wellbeing, and vitality for their neediest and frailest residents, enabling them to continue to live independently with dignity at home in their own apartments. The Wellness Nurse has continued to provide health screenings and educational services throughout the first, second, and third quarters over the phone and Zoom. Beginning April 1, she began seeing residents in person as well because the majority of residents were fully vaccinated. Since the beginning of the contract year, the wellness nurse has conducted 501 health screenings and education sessions with frail and ailing Coleman House residents, thus enabling them to make more informed choices about their health and wellbeing. Due to the growing number of Russian speaking residents, 2Life Communities was able to add a bilingual English/Russian speaking nurse. So far, she has conducted a total of 100 encounters for 13 total residents. Together, their intervention reduces residents' risk for injurious falls and other adverse conditions that might threaten their ability to continue to live independently at the Coleman House.</p> <p>The Case Manager continues to assess the residents need for services and arranging for their needs to be met through Springwell. In total, she has had over 948 encounters during this contract year. The Case Manager was not on site until recently, but she continued to stay in touch with the 2Life Communities' residents by making phone calls to those who are at high risk and to others who are receiving services to ensure that they continue uninterrupted during the health emergency. The Case Manager has been making daily calls to do wellness and well-being checks, to ask about specific needs, including food and person items.</p>	



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PGM Year: 2020
Project: 0002 - Public Services
IDIS Activity: 3650 - Jewish Family & Children's Service/ Stabilization & Recovery Services

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 1430 Main St Waltham, MA 02451-1623 Outcome: Availability/accessibility
 Matrix Code: Mental Health Services (05O) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/01/2020

Description:

Jewish Family & Children's Service (JF&CS) Stabilization and Recovery Services (SRS) provided intensive case management and problem-solving support for Newton residents with persistent mental illness and/or autism spectrum disorder. JF&CS helped residents meet their basic needs and find independence and purpose beyond stabilization.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC250019	\$15,048.00	\$15,048.00	\$15,048.00
		2020	B20MW250019	\$360.00	\$360.00	\$360.00
Total	Total			\$15,408.00	\$15,408.00	\$15,408.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	GOAL 2-B: Through CDBG funds, Jewish Family and Children's Services was able to serve fourteen individuals through their Stabilization and Recovery Services program. This program aided adults with disabilities work toward and complete their self-identified stabilization and recovery goals. Goals are set in the following areas: activities of daily living, benefits, employment/education/training, finances, health and wellness, housing, interpersonal skills and connections, medical/dental/mental health access, and other - executive functioning. Case managers meet frequently with their clients in order to check in about the goals set, see what progress is made, and assess their clients to see what is working in achieving their goals. Jewish Family and Children's Services emphasizes collaboration throughout their case management services and clients identifying their own goals. Of the thirteen Newton-based clients served, twenty-eight goals were set, ten goals were achieved, one goal was not achieved, and seventeen goals progressed during the program year.	



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PGM Year: 2020
Project: 0002 - Public Services
IDIS Activity: 3651 - NCDF Resident Services Program

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 425 Watertown St Newton, MA 02458-1131 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2020

Description:

Newton Community Development Foundation, Inc.'s (NCDF's) Resident Services program provided programming and services to encourage self-sufficiency, promote well-being, and foster diversity and a sense of community among residents. Older adults and persons with disabilities received educational, cultural, and social support to sustain community engagement and independent living. The Youth program stimulated learning, built confidence, and promoted social-emotional skills among the young residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$31,000.00	\$31,000.00	\$31,000.00
Total	Total			\$31,000.00	\$31,000.00	\$31,000.00

Proposed Accomplishments

People (General) : 327

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	181	21
Black/African American:	0	0	0	0	0	0	92	3
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
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Total: 0 0 0 0 0 0 298 24

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	172
Low Mod	0	0	0	63
Moderate	0	0	0	34
Non Low Moderate	0	0	0	29
Total	0	0	0	298
Percent Low/Mod	90.3%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>GOAL 1-A: After much preparation and planning, NCDF was able to run a modified, outdoor version of their summer Youth Program at Houghton Village during the summer of 2020. Children and families had to sign up in advance in order to keep groups small and maintain physical distance. Throughout much of the rest of the year, the Resident Services' Youth Program Coordinator tried to keep the children in the NCDF communities engaged in an online setting. At first, this proved to be rather difficult because many children were learning remotely online from their homes and did not want to reengage with friends in their community through Zoom after school. The Youth Program Coordinator checked in regularly with children and families via phone and held weekly Zoom sessions for kids to come and engage with one another on Friday afternoons. Regardless of youth engagement, NCDF worked hard to support families with children to make sure housing was secure and basic needs were being met. NCDF intensified engagement efforts throughout the latter half of the program year to market the 2021 Summer Youth Program.</p> <p>GOAL 3-B: The "new normal" at NCDF proved to be a difficult adjustment for their older, senior residents. Their goal throughout the year was to keep seniors, who are most vulnerable of contracting the virus, safe and socially distanced while continuing to engage and support them in new ways. The Resident Services team continually checked in with seniors to ensure their basic needs are being met. For example, the Resident Services team made weekly deliveries from the Newton Food Pantry to keep high-risk resident seniors inside their homes. In addition, NCDF's Resident Services team worked hard to facilitate both flu vaccine and COVID-19 vaccine clinics throughout the program year. Senior residents were able to get vaccinated on-site and re-engage in some of the wellness programs in person. Th wellness program includes Simple Seated Exercise, Meditation, Music, and Movement, Conversation Cafe, and Sunday ESL classes. As restrictions loosen, NCDF is committed to engaging, connecting, and supporting their residents in person when safe and possible and online when not.</p>	



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PGM Year: 2020
Project: 0002 - Public Services
IDIS Activity: 3652 - Newton Housing Authority- Resident Services Program

Status: Completed 6/30/2021 12:00:00 AM Objective: Create suitable living environments
 Location: 82 Lincoln St Newton, MA 02461-1551 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2020

Description:

Newton Housing Authority's (NHA's) Resident Services program provided social services and recreational opportunities for its low-income elderly, disabled, and family residents. Through its Resident Services program, the NHA aimed to respond to the changing landscape of tenants' needs to more effectively support their well-being. The Resident Service program ultimately aimed to create a sense of community, promote successful tenancies, and supported development to enhance residents' quality of life.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$39,410.00	\$39,410.00	\$39,410.00
Total	Total			\$39,410.00	\$39,410.00	\$39,410.00

Proposed Accomplishments

People (General) : 890

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	771	51
Black/African American:	0	0	0	0	0	0	29	6
Asian:	0	0	0	0	0	0	94	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 894 57

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	894
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	894
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>GOAL 2-B: The Resident Services Department (RSD) serves as an ongoing resource for all heads of households who require stabilization services. Often, these stabilization services take the form of tenancy preservation case management or resource connection and recovery. Many of the adult heads of households in NHA's programs are single-parent or single-adult households, which can mean these adults are particularly vulnerable to fiscal destabilization (i.e. rent arrears, job loss, reduced hours, loss of benefits, increased child expenses, car issues, medical expenses, etc.). When heads of households face housing destabilization through NHA, they are automatically connected to the RSD to receive supportive services if they are interested. Accomplishments include: securing \$50,000 in financial assistance for adults in NHA programs; one-to-one case management with adult residents related to a myriad of stabilization and self-sufficiency needs; and all clients served have direct access to RSD services in home, on their property, or virtually.</p> <p>GOAL 2-C: RSD has provided mental health/supportive services to 381 adults that would have otherwise not had those needs met. These services are administered by the Director of Resident Services and the Licensed Certified Social Worker. NHA has responded to the following issues: loss of public benefits, need for in-home services, wellness checks, hoarding/clutter interventions, financial assistance benefits, eviction prevention resources, accessing local systems of care, food pantry referrals, mediation service referrals, crisis response, and brief counseling intervention.</p> <p>GOAL 3-B: The RSD coordinates a diversity of recreation opportunities throughout the year which aim to engage tenants in social activities to reduce social isolation, improve healthy aging and quality of life, support social networks, and provide opportunities for community engagement. Due to the COVID-19 global pandemic, many of the recreation, networking, and community engagement opportunities that would have been available to older adults in NHA programs have been postponed or modified in a virtual setting. Opportunities included: tenant association meetings, resident advisory board meetings, virtual holiday gatherings with music and engagement opportunities, technology tutorials, outdoor music presentations, vaccination clinics, and virtual travel series. In total, 565 older adults have been able to participate in a networking or community engagement during the grant cycle. As the COVID-19 pandemic restrictions lessen, the NHA will begin re-introducing psychoeducation groups, language instruction lessons, etc.</p> <p>GOAL 3-C: Since the start of the reporting cycle, the RSD has provided physical services and mental health/supportive services to 565 older adults that would have otherwise not have been met. These services are administered by the Director of Resident Services and the Licensed Certified Social Worker.</p>	



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PGM Year: 2020
Project: 0002 - Public Services
IDIS Activity: 3653 - Plowshares Education Development Center / Tuition Assistance for Preschool and After School
Status: Completed 6/30/2021 12:00:00 AM **Objective:** Create suitable living environments
Location: 457 Walnut St Newton, MA 02460-2224 **Outcome:** Sustainability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2020

Description:

Plowshares Education Development Center's (Plowshares's) Tuition Assistance enabled low- and moderate-income qualifying families to receive quality education and care for their children, at ages 18 months through 5th grade. Plowshares' programs were offered at all three of its sites in Newton while guardians worked, attended school, or were otherwise incapacitated or in need. Attendance in the programs also enabled professional staff to monitor the children and make referrals for support as needed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
			220					



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Total:	0	0	0	0	0	0	6	5
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	3				
Low Mod	0	0	0	2				
Moderate	0	0	0	1				
Non Low Moderate	0	0	0	0				
Total	0	0	0	6				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	GOAL 1-A: Plowshares Education Development Center provides a language rich environment with emphasis on reading books, reciting rhymes, and singing songs. They provide a STEAM-based curriculum and developmentally appropriate activities are offered daily. Progress is reported to parents bi-annually at conferences. To screen and assess the students at their schools, Plowshares Education Development Center utilizes "Ages and Stages" for screening children and "Work Sampling" as their assessment tool. GOAL 1-B: Due to the COVID-19 pandemic, teachers and administrators placed a greater emphasis on social and emotional well-being and/or mental health support of children and families. They placed a particular focus on fostering peer relationships through learning empathy and kindness.	



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PGM Year: 2020
Project: 0002 - Public Services
IDIS Activity: 3654 - REACH / Individual Support and Advocacy including Emergency Hotline and Community Outreach
Status: Completed 6/30/2021 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2020

Description:

REACH Beyond Domestic Violence (REACH) provided a range of supportive services through individualized advocacy in its Community Based Advocacy Program, including safety planning and financial, housing, and legal assistance. REACH also provided support groups for survivors of domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$11,880.00	\$11,880.00	\$11,880.00
Total	Total			\$11,880.00	\$11,880.00	\$11,880.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	15	2	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						15
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						15
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	GOAL 2B- REACH Beyond Domestic Violence provided advocacy services to fifteen survivors of domestic violence resulting in increased stability for the adult survivors and their families residing in Newton. Throughout the program year, the fifteen survivors received individualized advocacy services directly related to parenting support, financial assistance, legal support, safety planning, and mental healthcare. These services helped stabilize survivors so they could begin setting and working toward goals like adult education, career goals, and improve their overall financial situation. The financial assistance in particular helps survivors pay their rent and purchase necessary items, like food. Survivors and their families have been able to maintain a sense of improved safety and stability during the pandemic as well as emotional support and well-being. Several also participated in support groups to feel grounded.	



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PGM Year: 2020
Project: 0002 - Public Services
IDIS Activity: 3655 - Riverside Community Care / Mental Health Services Promoting Economic Mobility
Status: Completed 6/30/2021 12:00:00 AM **Objective:** Create suitable living environments
Location: 270 Bridge St Dedham, MA 02026-1798 **Outcome:** Sustainability
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2020

Description:

Riverside Community Care (Riverside) provided clinic-based, school-based, and home-based counseling services to low- and moderate-income Newton residents across the lifespan in order to improve children's academic achievement, adults' economic potential, and older adults' social and community engagement. Riverside's facilities and services included NewtonNeedham Home-Based services (NNHB), Newton Youth Outreach (NYO) program, Riverside Outpatient Center (ROC), and Elliot House.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	324	18
Black/African American:	0	0	0	0	0	0	40	12
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	13	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
			224					



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Total: 0 0 0 0 0 0 419 36

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	100
Moderate	0	0	0	88
Non Low Moderate	0	0	0	88
Total	0	0	0	419
Percent Low/Mod	79.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>GOAL 1-B: Riverside Community Care provided mental health services to children, adults, and elderly Newton residents. Clinicians help children develop safety plans if they experience bullying, collaborate with the schools to develop plans to complete homework and overcome oppositional behaviors, and work with families to develop lines of communication to talk through difficult, personal identities.</p> <p>GOAL 2-B: Clinicians assist adults who are at the highest risk of 'falling through the cracks' to become more independent once stabilized. Clients will work with clinicians to decrease the severity of their symptoms. This allows Riverside's clients to apply for jobs, internships, schools, and other training programs to further their stabilization process.</p> <p>GOAL 2-C: Clinicians assist the adults in their program overcome mental health illnesses like obsessive compulsive behaviors, depression, and anxiety through case management and therapy.</p> <p>GOAL 3-C: Finally, Riverside Community Care clinicians offer seniors hoarding treatment and decluttering support groups. Clinicians will also provide in-home decluttering services for seniors as well.</p>	



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PGM Year: 2020
Project: 0002 - Public Services
IDIS Activity: 3656 - The Second Step / Residential and Community Programs for Survivors of Domestic Violence
Status: Completed 6/30/2021 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2020

Description:

The Second Step (TSS) served adult survivors of domestic violence anywhere along the spectrum of experiencing and healing from the trauma of abuse. TSS provided case management, one-on-one support, safety planning, and access to meaningful resources designed to help stabilize housing, income, and family well being.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	24
Black/African American:	0	0	0	0	0	0	34	3
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	159	27



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	159
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	159
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>GOAL 2-A: The Second Step supported families with applying for housing stabilization funds from programs such as RAFT, ERMA, and METAR. Through these funds, advocates were able to help families take steps towards obtaining more sustainable income without concern around loss of housing. The pandemic created challenges for families who were already experiencing income instability.</p> <p>GOAL 2-B: The Second Step supported survivors with both physical basic-needs items (clothing, toiletries, cleaning supplies, etc.), as well as financial support through their rapid-rehousing grants and pre-paid gift cards acquired through donations and MOVA funding. Advocates also supported several survivors with housing resources, both in emergency shelter placements and long-term rehousing solutions. Many of these survivors had experienced difficulty accessing necessary services and supports due to a wide range of barriers, including language, literacy comprehension, and income. Through their capacity to support these individuals and families, they were able to successfully assist their clients with meeting basic needs as well as get connected to meaningful resources, of which they had been unsuccessful with accessing.</p> <p>GOAL 2-C: Finally, the Second Step provided both individual and group support for survivors and the specific hardships being faced during the pandemic. They have implemented an 8-week interpersonal skills group, as well as monthly pop-up groups to reduce isolation and build survivor support networks. Additionally, advocates helped support survivors access to resources for securing the COVID-19 vaccine. Through the provision of gift cards for transportation and assisting with appointment scheduling, The Second Step supported survivors to ensure barriers were removed and access was readily available.</p>	



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PGM Year: 2020
Project: 0002 - Public Services
IDIS Activity: 3657 - Human Services Program Income Reserve
 Status: Open
 Location: 1000 Commonwealth Ave Newton, MA 02459-1449
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2020

Description:

15% of Housing Rehabilitation Loan Repayments collected in FY21 are reserved as Program Income (PI) to fund FY22 public service projects. Placeholder activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$8,358.59	\$0.00	\$0.00
Total	Total			\$8,358.59	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0004 - CDBG Program Administration
IDIS Activity: 3658 - Program Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2020

Description:

Funds for the overall management of Newton's CDBG program.
 Also includes 20% of the current year's program income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$385,189.00	\$245,703.10	\$245,703.10
	PI			\$11,144.82	\$11,144.82	\$11,144.82
Total	Total			\$396,333.82	\$256,847.92	\$256,847.92

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0004 - CDBG Program Administration
IDIS Activity: 3659 - Citizen Participation
 Status: Completed 6/24/2021 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Public Information (21C) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2020

Description:
 Funds for activities to enhance citizen participation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$656.02	\$656.02	\$656.02
Total	Total			\$656.02	\$656.02	\$656.02

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0004 - CDBG Program Administration
IDIS Activity: 3660 - Contingencies

Status: Open
 Location: 1000 Commonwealth Ave Newton, MA 02459-1449

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/24/2021

Description:
 Contingency Pool for cost overruns for Neighborhood Improvement, Access and Housing projects- expenditures and accomplishments to be reported in other activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$343.98	\$0.00	\$0.00
Total	Total			\$343.98	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0002 - HOUSING PROGRAM REVOLVING LOAN FUND
IDIS Activity: 3680 - 1 Rockland Place
Status: Completed 6/28/2021 12:00:00 AM
Location: 1 Rockland Pl Newton, MA 02464-1214
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/17/2020

Description:

Rehabilitation project: 1 Rockland Place.
 Scope of work consist of Window replacement and lead abatement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC250019	\$37,324.03	\$37,324.03	\$37,324.03
		2019	B19MC250019	\$31,360.97	\$31,360.97	\$31,360.97
Total	Total			\$68,685.00	\$68,685.00	\$68,685.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Loan amount of \$37,975 covered window materials and some electrical work deleading grant of \$26,185 covered window installation plus full deleading project also included \$2,600 in relocation and \$1,925 in lead testing	



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PGM Year: 2020
Project: 0001 - Housing Rehabilitation and Development
IDIS Activity: 3686 - Closing Cost Downpayment Program Case 1: 75B Norwood Ave
Status: Completed 6/28/2021 12:00:00 AM
Location: 75B Norwood Ave Newton, MA 02459-2117
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2021

Description:

Closing Cost and Downpayment Assistance for 75B Norwood Avenue (Hiller), a deed-restricted property through in Newton MA, includes downpayment and closing cost assistance grant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The City of Newton, as part of their Housing and Community Development Program, provides eligible first-time homebuyers with financial assistance to support the purchase of new and existing deed-restricted homeownership units in Newton.	



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PGM Year: 2020
Project: 0012 - CV-Public Services
IDIS Activity: 3689 - John M. Barry Boys & Girls Club - Out of School Time Program
Status: Open **Objective:** Create suitable living environments
Location: 675 Watertown St Newton, MA 02460-1349 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/24/2021

Description:

Boys and Girls Club will provide childcare scholarships for its Out of School Time program, which will provide a safe space for remote learning for children ages 18 years and younger. Scholarships will reduce the out-of-pocket costs from \$80 to \$50 per week.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$33,500.00	\$23,275.00	\$23,275.00
Total	Total			\$33,500.00	\$23,275.00	\$23,275.00

Proposed Accomplishments

People (General) : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	6



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The John M. Barry Boys and Girls Club of Newton provided scholarships and financial aid for eleven children to attend virtual school at their facility. Attendance ranged from three to five days per week for eight weeks and for up to eight hours per day. The children were safe, cared for, and supported which enabled their parents to go back to work.	



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PGM Year: 2020
Project: 0012 - CV-Public Services
IDIS Activity: 3690 - West Suburban YMCA - Childcare Financial Aid Program
Status: Open
Location: 276 Church St Newton, MA 02458-1911
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/24/2021

Description:

WSYMCA will provide childcare scholarships for low- and moderate-income Newton households who have preschool and/or elementary school-aged children, raising the existing subsidy from 30% to 60%.

WSYMCA will also leverage its own funds to increase the subsidy to 60% for households who are not receiving the CDBG scholarship.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$83,500.00	\$32,080.30	\$32,080.30
Total	Total			\$83,500.00	\$32,080.30	\$32,080.30

Proposed Accomplishments

People (General) : 19

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	3
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	17	3	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						4
Low Mod	0	0	0						2
Moderate	0	0	0						11
Non Low Moderate	0	0	0						0
Total	0	0	0						17
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>While the economy cannot recover without workers, many workers cannot work without childcare. This is even more exacerbated for low-income households that largely constitute the essential workers in the Newton community workforce. According to the August 2020 Newton Food Pantry Needs Assessment Report, safe and affordable childcare is the main concern of our community low-income parents, the cost of childcare tends to be expensive. Lack of childcare is a barrier to being able to work and to hold down a job. Even before considering the strains introduced by COVID-19, childcare programs were often inaccessible to families with fewer financial resources.</p> <p>The COVID pandemic's assault on household finances has forced several families to decline their spot in our programs because they cannot afford tuition even if they receive our maximum subsidy. However, the West Suburban YMCA's own decreased revenue streams from a three-and-one-half month closure and subsequent substantial loss of membership revenue prevented them from increasing this scholarship cap without outside support. Thus, the CDBG-CV funds allow them to increase their existing scholarship program by doubling the subsidy cap from 30% to 60% through at least October 2021, increasing the number of families that could afford the childcare programs and thus confidently and consistently reenter the workforce. They have already retained several participants who considered withdrawing due to an insufficient subsidy as well as added a couple of new families who could only enroll with access to a 50% or 60% subsidy.</p> <p>As they have contacted all families who had previously declined a spot in the program, staff will begin advertising and outreach efforts to advertise the higher subsidies available for childcare. As Newton Public Schools have resumed full-time in-person programming, they know parents who need to childcare to work will still need childcare even once the school day is ending. Thus they anticipate enrolling more families in the coming weeks as their community goes back to school.</p>	



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PGM Year: 2020
Project: 0001 - Housing Rehabilitation and Development
IDIS Activity: 3692 - Closing Cost Downpayment Program Case 2: 27 Commonwealth Ave
Status: Completed 6/28/2021 12:00:00 AM
Location: 27 Commonwealth Ave Newton, MA 02467-1039
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:

Closing Cost and Downpayment Assistance for 27 Commonwealth Avenue (Ethier), a deed-restricted property through in Newton MA, includes downpayment and closing cost assistance grant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The City of Newton, as part of their Housing and Community Development Program, provides eligible first-time homebuyers with financial assistance to support the purchase of new and existing deed-restricted homeownership units in Newton.	



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3696 - Newton COVID-19 Small Business Recovery Grant: Balera School of Ballroom Dance
Status: Open **Objective:** Create economic opportunities
Location: 105 Rumford Ave Newton, MA 02466-1311 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Balera School of Ballroom Dance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3697 - Newton COVID-19 Small Business Recovery Grant: Bocca Bella Cafe and Bistro
Status: Open
Location: 442 Lexington St Newton, MA 02466-1916
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for small businesses that have experienced significant economic hardships due to COVID-19. \$15,000 grant to Bocca Bella Cafe and Bistro.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3698 - Newton COVID-19 Small Business Recovery Grant: Centre Barber Shop

Status: Open Objective: Create economic opportunities
 Location: 212 Sumner St Newton, MA 02459-1984 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19. \$10,000 grant to the Centre Barber Shop.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3699 - Newton COVID-19 Small Business Recovery Grant: Cherry Tree Restaurant
Status: Open **Objective:** Create economic opportunities
Location: 1349 Washington St Newton, MA 02465-2004 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Cherry Tree Restaurant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3700 - Newton COVID-19 Small Business Recovery Grant: Coco Nails and Spa
Status: Open
Location: 1175 Walnut St Newton, MA 02461-1248
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for small businesses that have experienced significant economic hardships due to COVID-19. \$15,000 grant to Coco Nails and Spa.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3701 - Newton COVID-19 Small Business Recovery Grant: Dancer's Image
Status: Open **Objective:** Provide decent affordable housing
Location: 612 Washington St Newton, MA 02458-1453 **Outcome:** Affordability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Dancer's Image.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3705 - Newton COVID-19 Small Business Recovery Grant: IC Kids

Status: Open Objective: Create economic opportunities
 Location: 221 Washington St Newton, MA 02458-1726 Outcome: Sustainability
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to IC Kids.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3706 - Newton COVID-19 Small Business Recovery Grant: Jumbo Seafood Restaurant
Status: Open
Location: 10 Langley Rd Newton, MA 02459-1972
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for small businesses that have experienced significant economic hardships due to COVID-19. \$15,000 grant to Jumbo Seafood Restaurant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3707 - Newton COVID-19 Small Business Recovery Grant: Majestic Nails
Status: Open **Objective:** Create economic opportunities
Location: 244 Needham St Newton, MA 02464-1595 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Majestic Nails.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3708 - Newton COVID-19 Small Business Recovery Grant: Moldova Restaurant
Status: Open **Objective:** Create economic opportunities
Location: 344 Watertown St Newton, MA 02458-1335 **Outcome:** Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for small businesses that have experienced significant economic hardships due to COVID-19. \$15,000 grant to Moldova Restaurant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3709 - Newton COVID-19 Small Business Recovery Grant: Newtonville Books
Status: Open **Objective:** Create economic opportunities
Location: 10 Langley Rd Ste 102 Suite 102 Newton, MA 02459-1972 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Newtonville Books.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3711 - Newton COVID-19 Small Business Recovery Grant: Panorama Hair Salon
Status: Open **Objective:** Create economic opportunities
Location: 327 Washington St Newton, MA 02458-1614 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Panorama Hair Salon.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3712 - Newton COVID-19 Small Business Recovery Grant: Patzcuaro Taqueria and Bar
Status: Open
Location: 398 Watertown St Newton, MA 02458-1120
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Patzcuaro Taqueria and Bar.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3713 - Newton COVID-19 Small Business Recovery Grant: Social Restaurant and Bar
Status: Open
Location: 320 Washington St Newton, MA 02458-1619
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for small businesses that have experienced significant economic hardships due to COVID-19. \$15,000 grant to Social Restaurant and Bar.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3714 - Newton COVID-19 Small Business Recovery Grant: Spa Paula B.
Status: Open **Objective:** Create economic opportunities
Location: 150 California St Suite 504 Newton, MA 02458-1068 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Spa Paula B.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3715 - Newton COVID-19 Small Business Recovery Grant: Sukker and Sweet
Status: Open **Objective:** Create economic opportunities
Location: 43 Boylston St Newton, MA 02467-1741 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Sukker & Sweet.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3716 - Newton COVID-19 Small Business Recovery Grant: Unique Nails and Spa
Status: Open **Objective:** Create economic opportunities
Location: 1271 Washington St Newton, MA 02465-2128 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Unique Nails and Spa.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0015 - CV-Small Business Recovery Grant Program
IDIS Activity: 3717 - Newton COVID-19 Small Business Recovery Grant: Yogurt Beach
Status: Open **Objective:** Create economic opportunities
Location: 665 Watertown St Newton, MA 02460-1350 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/28/2021

Description:

CARES economic development grants for microenterprises that have experienced significant economic hardships due to COVID-19.
 \$10,000 grant to Yogurt Beach.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0001 - Housing Rehabilitation and Development
IDIS Activity: 3720 - Closing Cost Downpayment Program Case 3: 73 Walnut Street #3
Status: Completed 6/28/2021 12:00:00 AM
Location: 73 Walnut St Apt 3 Newton, MA 02460-1330
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/06/2021

Description:

Closing Cost and Downpayment Assistance for 73 Walnut Street #3 (Yun), a deed-restricted property through in Newton MA, includes downpayment and closing cost assistance grant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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PGM Year: 2020
Project: 0001 - Housing Rehabilitation and Development
IDIS Activity: 3721 - Coleman House Preservation- 2Life Communities

Status: Open Objective: Create suitable living environments
 Location: 677 Winchester St Newton, MA 02459-3222 Outcome: Availability/accessibility
 Matrix Code: Relocation (08) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/06/2021

Description:

Project involves relocation costs and capital improvements to 2Life Communities Coleman Senior House Project. The scope includes reconfiguring the 147, 1-BR apartments to meet 2Life's adaptable design standards and accessibility requirements, a life-cycle investment to preserve building systems (masonry, roof, windows, HVAC, electrical and plumbing), redesign of the program spaces to serve as a village center for residents, and the reconfiguration of the kitchen and bathrooms.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC250019	\$69,487.77	\$0.00	\$0.00
		2020	B20MW250019	\$342,410.23	\$0.00	\$0.00
Total	Total			\$411,898.00	\$0.00	\$0.00

Proposed Accomplishments

Households (General) : 146

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0001 - Housing Rehabilitation and Development
IDIS Activity: 3727 - Closing Cost Downpayment Program Case 4: 429 Cherry Street
Status: Completed 7/13/2021 12:00:00 AM
Location: 429 Cherry St Newton, MA 02465-2012
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/11/2021

Description:

Closing Cost and Downpayment Assistance for 429 Cherry Street (Koshy), a deed-restricted property through in Newton MA, includes downpayment and closing cost assistance grant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW250019	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Sale of new development that has deed-restricted units (Condominium) to a new income-eligible buyer- closing cost and downpayment assistance grant of \$10,000 provided	



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Total Funded Amount:	\$23,276,125.59
Total Drawn Thru Program Year:	\$4,096,542.12
Total Drawn In Program Year:	\$3,225,105.52



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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,256,359.53
02 ENTITLEMENT GRANT	1,931,019.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	55,724.16
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,243,102.69

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,149,459.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,149,459.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	270,747.39
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,420,207.10
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,822,895.59

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,284,393.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	865,066.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,149,459.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	304,698.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	304,698.00
32 ENTITLEMENT GRANT	1,931,019.00
33 PRIOR YEAR PROGRAM INCOME	103,185.41
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,034,204.41
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.98%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	270,747.39
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(13,243.45)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	257,503.94
42 ENTITLEMENT GRANT	1,931,019.00
43 CURRENT YEAR PROGRAM INCOME	55,724.16
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,986,743.16
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.96%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	3528	Haywood House - Newton Housing Authority	12	LMH	\$625,000.00
				12	Matrix Code	\$625,000.00
2019	1	3588	CAN-DO Portfolio Acquisition and Preservation	14G	LMH	\$659,393.00
				14G	Matrix Code	\$659,393.00
Total						\$1,284,393.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	3374	6425973	Newtonville Bus Shelter	03Z	LMA	\$73,625.00
					03Z	Matrix Code	\$73,625.00
2020	2	3649	6457362	2Life Communities / Caring Choices and Wellness Nursing for Low-Income Seniors	05A	LMC	\$6,710.00
2020	2	3649	6488875	2Life Communities / Caring Choices and Wellness Nursing for Low-Income Seniors	05A	LMC	\$4,646.00
2020	2	3649	6509954	2Life Communities / Caring Choices and Wellness Nursing for Low-Income Seniors	05A	LMC	\$3,644.00
2020	2	3651	6438718	NCDF Resident Services Program	05A	LMC	\$22,938.00
2020	2	3651	6475436	NCDF Resident Services Program	05A	LMC	\$8,062.00
2020	2	3652	6457362	Newton Housing Authority- Resident Services Program	05A	LMC	\$19,026.00
2020	2	3652	6488893	Newton Housing Authority- Resident Services Program	05A	LMC	\$19,026.00
2020	2	3652	6509954	Newton Housing Authority- Resident Services Program	05A	LMC	\$1,358.00
					05A	Matrix Code	\$85,410.00
2020	2	3644	6475538	Barry Price Center- / Building Independence and Self-Esteem Through Employment	05B	LMCSV	\$7,853.88
2020	2	3644	6489414	Barry Price Center- / Building Independence and Self-Esteem Through Employment	05B	LMCSV	\$1,665.25
2020	2	3644	6509954	Barry Price Center- / Building Independence and Self-Esteem Through Employment	05B	LMCSV	\$5,480.87
					05B	Matrix Code	\$15,000.00
2020	2	3645	6453226	Boys and Girls Club- Financial Aid for Teens and Families	05D	LMCSV	\$7,182.00
2020	2	3645	6453952	Boys and Girls Club- Financial Aid for Teens and Families	05D	LMCSV	\$6,820.00
2020	2	3645	6469277	Boys and Girls Club- Financial Aid for Teens and Families	05D	LMCSV	\$2,998.00
					05D	Matrix Code	\$17,000.00
2020	2	3654	6457362	REACH / Individual Support and Advocacy including Emergency Hotline and Community Outreach	05G	LMC	\$6,077.22
2020	2	3654	6489414	REACH / Individual Support and Advocacy including Emergency Hotline and Community Outreach	05G	LMC	\$2,907.38
2020	2	3654	6509954	REACH / Individual Support and Advocacy including Emergency Hotline and Community Outreach	05G	LMC	\$2,895.40
2020	2	3656	6464426	The Second Step / Residential and Community Programs for Survivors of Domestic Violence	05G	LMC	\$17,499.95
2020	2	3656	6489414	The Second Step / Residential and Community Programs for Survivors of Domestic Violence	05G	LMC	\$8,076.90
2020	2	3656	6509961	The Second Step / Residential and Community Programs for Survivors of Domestic Violence	05G	LMC	\$9,423.15
					05G	Matrix Code	\$46,880.00
2020	2	3647	6453292	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$2,006.80
2020	2	3647	6453952	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$5,782.00
2020	2	3647	6464430	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$2,006.80
2020	2	3647	6472508	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$2,740.22
2020	2	3647	6472515	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$2,006.80
2020	2	3647	6488875	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$6,819.17
2020	2	3647	6501701	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$9,889.44
2020	2	3647	6507328	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$8,864.78
2020	2	3647	6509954	Family ACCESS - Social Mobility for Young Families	05L	LMC	\$7,883.99
2020	2	3653	6457362	Plowshares Education Development Center / Tuition Assistance for Preschool and After School	05L	LMC	\$4,402.75
2020	2	3653	6488875	Plowshares Education Development Center / Tuition Assistance for Preschool and After School	05L	LMC	\$4,425.40
2020	2	3653	6501691	Plowshares Education Development Center / Tuition Assistance for Preschool and After School	05L	LMC	\$2,054.00
2020	2	3653	6509954	Plowshares Education Development Center / Tuition Assistance for Preschool and After School	05L	LMC	\$4,117.85
					05L	Matrix Code	\$63,000.00
2020	2	3650	6457362	Jewish Family & Children's Service/ Stabilization & Recovery Services	05O	LMC	\$8,036.33
2020	2	3650	6488893	Jewish Family & Children's Service/ Stabilization & Recovery Services	05O	LMC	\$4,783.99
2020	2	3650	6509954	Jewish Family & Children's Service/ Stabilization & Recovery Services	05O	LMC	\$2,587.68
2020	2	3655	6457362	Riverside Community Care / Mental Health Services Promoting Economic Mobility	05O	LMC	\$27,096.72
2020	2	3655	6472515	Riverside Community Care / Mental Health Services Promoting Economic Mobility	05O	LMC	\$4,516.12
2020	2	3655	6489414	Riverside Community Care / Mental Health Services Promoting Economic Mobility	05O	LMC	\$7,170.72
2020	2	3655	6501691	Riverside Community Care / Mental Health Services Promoting Economic Mobility	05O	LMC	\$5,378.04
2020	2	3655	6509954	Riverside Community Care / Mental Health Services Promoting Economic Mobility	05O	LMC	\$5,838.40
					05O	Matrix Code	\$65,408.00
2020	2	3648	6453228	Horace Cousens Industrial Fund - Emergency Payments for Families in Financial Crisis	05Q	LMC	\$12,000.00
					05Q	Matrix Code	\$12,000.00
2020	1	3686	6472508	Closing Cost Downpayment Program Case 1: 75B Norwood Ave	13B	LMH	\$10,000.00
2020	1	3692	6475538	Closing Cost Downpayment Program Case 2: 27 Commonwealth Ave	13B	LMH	\$10,000.00
2020	1	3720	6501701	Closing Cost Downpayment Program Case 3: 73 Walnut Street #3	13B	LMH	\$10,000.00



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2020	1	3727	6509961	Closing Cost Downpayment Program Case 4: 429 Cherry Street	13B	LMH	\$10,000.00
					13B	Matrix Code	\$40,000.00
2017	2	3551	6453292	106 Deborah Road	14A	LMH	\$23,150.00
2017	2	3551	6453952	106 Deborah Road	14A	LMH	\$30,460.00
2017	2	3551	6500055	106 Deborah Road	14A	LMH	\$415.00
2017	2	3551	6504518	106 Deborah Road	14A	LMH	\$8,350.00
2018	2	3550	6431563	349 California Street	14A	LMH	\$17,520.00
2018	2	3550	6453292	349 California Street	14A	LMH	\$860.00
2018	2	3550	6453952	349 California Street	14A	LMH	\$17,825.00
2018	2	3550	6457253	349 California Street	14A	LMH	\$340.17
2018	2	3550	6464580	349 California Street	14A	LMH	\$1,231.92
2018	2	3550	6469277	349 California Street	14A	LMH	\$1,800.00
2018	2	3572	6408873	19 Lill Avenue	14A	LMH	\$23,800.00
2018	2	3572	6417157	19 Lill Avenue	14A	LMH	\$27,700.00
2018	2	3572	6417159	19 Lill Avenue	14A	LMH	\$20,150.00
2018	2	3572	6453292	19 Lill Avenue	14A	LMH	\$3,400.00
2018	2	3576	6408873	25 Parker Road	14A	LMH	\$10,015.00
2018	2	3680	6464430	1 Rockland Place	14A	LMH	\$34,390.00
2018	2	3680	6472515	1 Rockland Place	14A	LMH	\$2,600.00
2018	2	3680	6475436	1 Rockland Place	14A	LMH	\$25,360.00
2018	2	3680	6488872	1 Rockland Place	14A	LMH	\$1,100.00
2018	2	3680	6509954	1 Rockland Place	14A	LMH	\$4,410.00
2018	2	3680	6509961	1 Rockland Place	14A	LMH	\$825.00
					14A	Matrix Code	\$255,702.09
2020	1	3640	6417914	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6417916	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6417917	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6417919	Housing Program Delivery	14H	LMH	\$3,691.81
2020	1	3640	6417923	Housing Program Delivery	14H	LMH	\$4,194.41
2020	1	3640	6417925	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6417928	Housing Program Delivery	14H	LMH	\$4,452.69
2020	1	3640	6417929	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6417930	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6417933	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6417934	Housing Program Delivery	14H	LMH	\$3,691.81
2020	1	3640	6417963	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6441406	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6441409	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6441411	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6441414	Housing Program Delivery	14H	LMH	\$2,121.05
2020	1	3640	6441416	Housing Program Delivery	14H	LMH	\$3,691.81
2020	1	3640	6441418	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6441421	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6441496	Housing Program Delivery	14H	LMH	\$1,566.11
2020	1	3640	6441498	Housing Program Delivery	14H	LMH	\$3,691.81
2020	1	3640	6441558	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6441560	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6441575	Housing Program Delivery	14H	LMH	\$4,194.41
2020	1	3640	6441634	Housing Program Delivery	14H	LMH	\$139.99
2020	1	3640	6453226	Housing Program Delivery	14H	LMH	\$2,367.56
2020	1	3640	6453246	Housing Program Delivery	14H	LMH	\$3,600.00
2020	1	3640	6464430	Housing Program Delivery	14H	LMH	\$5.99
2020	1	3640	6464556	Housing Program Delivery	14H	LMH	\$152.25
2020	1	3640	6476813	Housing Program Delivery	14H	LMH	\$3,691.82
2020	1	3640	6476816	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6476819	Housing Program Delivery	14H	LMH	\$721.56
2020	1	3640	6476822	Housing Program Delivery	14H	LMH	\$3,028.06
2020	1	3640	6476824	Housing Program Delivery	14H	LMH	\$3,127.40
2020	1	3640	6476825	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6476828	Housing Program Delivery	14H	LMH	\$3,335.64
2020	1	3640	6476829	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6476832	Housing Program Delivery	14H	LMH	\$3,560.00
2020	1	3640	6476833	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6476835	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6476837	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6477806	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6477808	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6477810	Housing Program Delivery	14H	LMH	\$3,691.82
2020	1	3640	6477827	Housing Program Delivery	14H	LMH	\$9.05
2020	1	3640	6477952	Housing Program Delivery	14H	LMH	\$2,566.25
2020	1	3640	6488872	Housing Program Delivery	14H	LMH	\$11.17



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2020	1	3640	6489098	Housing Program Delivery	14H	LMH	\$195.00
2020	1	3640	6489100	Housing Program Delivery	14H	LMH	\$64.69
2020	1	3640	6489126	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6489128	Housing Program Delivery	14H	LMH	\$4,194.41
2020	1	3640	6489129	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6489132	Housing Program Delivery	14H	LMH	\$3,687.16
2020	1	3640	6501691	Housing Program Delivery	14H	LMH	\$310.00
2020	1	3640	6504535	Housing Program Delivery	14H	LMH	\$776.15
2020	1	3640	6504537	Housing Program Delivery	14H	LMH	\$3,725.19
2020	1	3640	6504539	Housing Program Delivery	14H	LMH	\$3,725.19
2020	1	3640	6504784	Housing Program Delivery	14H	LMH	\$2,785.03
2020	1	3640	6507315	Housing Program Delivery	14H	LMH	\$103.79
2020	1	3640	6512067	Housing Program Delivery	14H	LMH	\$2,737.19
2020	1	3640	6512099	Housing Program Delivery	14H	LMH	\$3,373.67
2020	1	3640	6512101	Housing Program Delivery	14H	LMH	\$3,725.19
2020	1	3640	6512102	Housing Program Delivery	14H	LMH	\$2,692.60
2020	1	3640	6512111	Housing Program Delivery	14H	LMH	\$3,729.85
2020	1	3640	6513810	Housing Program Delivery	14H	LMH	\$1,704.69
2020	1	3640	6517004	Housing Program Delivery	14H	LMH	\$28.35
Total							\$191,041.62
							\$865,066.71

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	2	3649	6457362	No	2Life Communities / Caring Choices and Wellness Nursing for Low-Income Seniors	B20MC250019	EN	05A	LMC	\$6,710.00
2020	2	3649	6488875	No	2Life Communities / Caring Choices and Wellness Nursing for Low-Income Seniors	B20MC250019	EN	05A	LMC	\$4,646.00
2020	2	3649	6509954	No	2Life Communities / Caring Choices and Wellness Nursing for Low-Income Seniors	B20MC250019	EN	05A	LMC	\$3,644.00
2020	2	3651	6438718	No	NCDF Resident Services Program	B20MC250019	EN	05A	LMC	\$22,938.00
2020	2	3651	6475436	No	NCDF Resident Services Program	B20MC250019	EN	05A	LMC	\$8,062.00
2020	2	3652	6457362	No	Newton Housing Authority- Resident Services Program	B20MC250019	EN	05A	LMC	\$19,026.00
2020	2	3652	6488893	No	Newton Housing Authority- Resident Services Program	B20MC250019	EN	05A	LMC	\$19,026.00
2020	2	3652	6509954	No	Newton Housing Authority- Resident Services Program	B20MC250019	EN	05A	LMC	\$1,358.00
									Matrix Code	\$85,410.00
2020	2	3644	6475538	No	Barry Price Center- / Building Independence and Self-Esteem Through Employment	B20MC250019	EN	05B	LMCSV	\$7,853.88
2020	2	3644	6489414	No	Barry Price Center- / Building Independence and Self-Esteem Through Employment	B20MC250019	EN	05B	LMCSV	\$1,665.25
2020	2	3644	6509954	No	Barry Price Center- / Building Independence and Self-Esteem Through Employment	B20MC250019	EN	05B	LMCSV	\$5,480.87
									Matrix Code	\$15,000.00
2020	2	3645	6453226	No	Boys and Girls Club- Financial Aid for Teens and Families	B20MC250019	EN	05D	LMCSV	\$7,182.00
2020	2	3645	6453952	No	Boys and Girls Club- Financial Aid for Teens and Families	B20MC250019	EN	05D	LMCSV	\$6,820.00
2020	2	3645	6469277	No	Boys and Girls Club- Financial Aid for Teens and Families	B20MC250019	EN	05D	LMCSV	\$2,998.00
									Matrix Code	\$17,000.00
2020	2	3654	6457362	No	REACH / Individual Support and Advocacy including Emergency Hotline and Community Outreach	B20MC250019	EN	05G	LMC	\$6,077.22
2020	2	3654	6489414	No	REACH / Individual Support and Advocacy including Emergency Hotline and Community Outreach	B20MC250019	EN	05G	LMC	\$2,907.38
2020	2	3654	6509954	No	REACH / Individual Support and Advocacy including Emergency Hotline and Community Outreach	B20MC250019	EN	05G	LMC	\$2,895.40
2020	2	3656	6464426	No	The Second Step / Residential and Community Programs for Survivors of Domestic Violence	B20MC250019	EN	05G	LMC	\$17,499.95
2020	2	3656	6489414	No	The Second Step / Residential and Community Programs for Survivors of Domestic Violence	B20MC250019	EN	05G	LMC	\$8,076.90
2020	2	3656	6509961	No	The Second Step / Residential and Community Programs for Survivors of Domestic Violence	B20MC250019	EN	05G	LMC	\$9,423.15
									Matrix Code	\$46,880.00
2020	2	3647	6453292	No	Family ACCESS - Social Mobility for Young Families	B20MC250019	EN	05L	LMC	\$2,006.80
2020	2	3647	6453952	No	Family ACCESS - Social Mobility for Young Families	B20MC250019	EN	05L	LMC	\$5,782.00
2020	2	3647	6464430	No	Family ACCESS - Social Mobility for Young Families	B20MC250019	EN	05L	LMC	\$2,006.80
2020	2	3647	6472508	No	Family ACCESS - Social Mobility for Young Families	B20MC250019	EN	05L	LMC	\$2,740.22
2020	2	3647	6472515	No	Family ACCESS - Social Mobility for Young Families	B20MC250019	EN	05L	LMC	\$2,006.80
2020	2	3647	6488875	No	Family ACCESS - Social Mobility for Young Families	B20MC250019	EN	05L	LMC	\$6,819.17
2020	2	3647	6501701	No	Family ACCESS - Social Mobility for Young Families	B20MC250019	EN	05L	LMC	\$9,889.44



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2020	2	3647	6507328	No	Family ACCESS - Social Mobility for Young Families	B20MC250019	EN	05L	LMC	\$8,864.78
2020	2	3647	6509954	No	Family ACCESS - Social Mobility for Young Families	B20MC250019	EN	05L	LMC	\$7,883.99
2020	2	3653	6457362	No	Plowshares Education Development Center / Tuition Assistance for Preschool and After School	B20MC250019	EN	05L	LMC	\$4,402.75
2020	2	3653	6488875	No	Plowshares Education Development Center / Tuition Assistance for Preschool and After School	B20MC250019	EN	05L	LMC	\$4,425.40
2020	2	3653	6501691	No	Plowshares Education Development Center / Tuition Assistance for Preschool and After School	B20MC250019	EN	05L	LMC	\$2,054.00
2020	2	3653	6509954	No	Plowshares Education Development Center / Tuition Assistance for Preschool and After School	B20MC250019	EN	05L	LMC	\$4,117.85
								05L	Matrix Code	\$63,000.00
2020	2	3650	6457362	No	Jewish Family & Children's Service/ Stabilization & Recovery Services	B19MC250019	EN	05O	LMC	\$8,036.33
2020	2	3650	6488893	No	Jewish Family & Children's Service/ Stabilization & Recovery Services	B19MC250019	EN	05O	LMC	\$4,423.99
2020	2	3650	6488893	No	Jewish Family & Children's Service/ Stabilization & Recovery Services	B20MC250019	EN	05O	LMC	\$360.00
2020	2	3650	6509954	No	Jewish Family & Children's Service/ Stabilization & Recovery Services	B19MC250019	EN	05O	LMC	\$2,587.68
2020	2	3655	6457362	No	Riverside Community Care / Mental Health Services Promoting Economic Mobility	B20MC250019	EN	05O	LMC	\$27,096.72
2020	2	3655	6472515	No	Riverside Community Care / Mental Health Services Promoting Economic Mobility	B20MC250019	EN	05O	LMC	\$4,516.12
2020	2	3655	6489414	No	Riverside Community Care / Mental Health Services Promoting Economic Mobility	B20MC250019	EN	05O	LMC	\$7,170.72
2020	2	3655	6501691	No	Riverside Community Care / Mental Health Services Promoting Economic Mobility	B20MC250019	EN	05O	LMC	\$5,378.04
2020	2	3655	6509954	No	Riverside Community Care / Mental Health Services Promoting Economic Mobility	B20MC250019	EN	05O	LMC	\$5,838.40
								05O	Matrix Code	\$65,408.00
2020	2	3648	6453228	No	Horace Cousens Industrial Fund - Emergency Payments for Families in Financial Crisis	B20MC250019	EN	05Q	LMC	\$12,000.00
								05Q	Matrix Code	\$12,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$304,698.00
Total										\$304,698.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	8	3547	6431550	Program Administration	21A		\$600.00
2019	8	3547	6431579	Program Administration	21A		\$931.19
2019	8	3547	6453226	Program Administration	21A		\$1,022.54
2019	8	3547	6453246	Program Administration	21A		\$6,300.00
2019	8	3547	6457253	Program Administration	21A		\$800.00
2019	8	3547	6457362	Program Administration	21A		\$400.00
2019	8	3547	6464430	Program Administration	21A		\$818.22
2019	8	3547	6488922	Program Administration	21A		\$1,882.50
2019	8	3547	6509943	Program Administration	21A		\$489.00
2020	4	3658	6417157	Program Administration	21A		\$1,090.00
2020	4	3658	6417158	Program Administration	21A		\$967.30
2020	4	3658	6417160	Program Administration	21A		\$296.15
2020	4	3658	6417161	Program Administration	21A		\$1,379.25
2020	4	3658	6417914	Program Administration	21A		\$5,887.51
2020	4	3658	6417916	Program Administration	21A		\$5,104.03
2020	4	3658	6417917	Program Administration	21A		\$5,104.02
2020	4	3658	6417919	Program Administration	21A		\$5,111.99
2020	4	3658	6417923	Program Administration	21A		\$5,327.57
2020	4	3658	6417925	Program Administration	21A		\$5,462.18
2020	4	3658	6417928	Program Administration	21A		\$6,412.87
2020	4	3658	6417929	Program Administration	21A		\$5,461.88
2020	4	3658	6417930	Program Administration	21A		\$5,462.18
2020	4	3658	6417933	Program Administration	21A		\$5,462.18
2020	4	3658	6417934	Program Administration	21A		\$5,470.15
2020	4	3658	6417963	Program Administration	21A		\$5,462.18
2020	4	3658	6431550	Program Administration	21A		\$296.15
2020	4	3658	6441406	Program Administration	21A		\$5,461.88
2020	4	3658	6441409	Program Administration	21A		\$6,502.91
2020	4	3658	6441411	Program Administration	21A		\$6,502.91
2020	4	3658	6441414	Program Administration	21A		\$6,502.91
2020	4	3658	6441416	Program Administration	21A		\$6,152.72
2020	4	3658	6441418	Program Administration	21A		\$6,233.99
2020	4	3658	6441421	Program Administration	21A		\$6,144.75



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2020	4	3658	6441498	Program Administration	21A		\$6,152.72
2020	4	3658	6441535	Program Administration	21A		\$1,517.50
2020	4	3658	6441558	Program Administration	21A		\$6,368.30
2020	4	3658	6441560	Program Administration	21A		\$6,368.60
2020	4	3658	6441575	Program Administration	21A		\$7,144.75
2020	4	3658	6441634	Program Administration	21A		\$343.75
2020	4	3658	6453952	Program Administration	21A		\$296.15
2020	4	3658	6457253	Program Administration	21A		\$15.00
2020	4	3658	6464430	Program Administration	21A		\$709.11
2020	4	3658	6464556	Program Administration	21A		\$256.26
2020	4	3658	6472515	Program Administration	21A		\$302.51
2020	4	3658	6476813	Program Administration	21A		\$6,167.28
2020	4	3658	6476816	Program Administration	21A		\$6,502.07
2020	4	3658	6476822	Program Administration	21A		\$3,703.66
2020	4	3658	6476825	Program Administration	21A		\$2,493.59
2020	4	3658	6476829	Program Administration	21A		\$84.16
2020	4	3658	6476832	Program Administration	21A		\$3,547.98
2020	4	3658	6476833	Program Administration	21A		\$6,184.75
2020	4	3658	6476835	Program Administration	21A		\$6,364.13
2020	4	3658	6476837	Program Administration	21A		\$6,453.66
2020	4	3658	6477806	Program Administration	21A		\$6,144.75
2020	4	3658	6477808	Program Administration	21A		\$6,324.47
2020	4	3658	6477810	Program Administration	21A		\$6,193.05
2020	4	3658	6477827	Program Administration	21A		\$159.70
2020	4	3658	6477952	Program Administration	21A		\$3,807.09
2020	4	3658	6488872	Program Administration	21A		\$325.77
2020	4	3658	6489126	Program Administration	21A		\$6,408.59
2020	4	3658	6489128	Program Administration	21A		\$6,408.91
2020	4	3658	6489129	Program Administration	21A		\$6,408.90
2020	4	3658	6489132	Program Administration	21A		\$6,185.05
2020	4	3658	6489414	Program Administration	21A		\$386.15
2020	4	3658	6504518	Program Administration	21A		\$25.00
2020	4	3658	6504535	Program Administration	21A		\$594.55
2020	4	3658	6504537	Program Administration	21A		\$4,647.17
2020	4	3658	6504539	Program Administration	21A		\$4,647.17
2020	4	3658	6504784	Program Administration	21A		\$3,161.85
2020	4	3658	6507315	Program Administration	21A		\$162.41
2020	4	3658	6509954	Program Administration	21A		\$1,682.30
2020	4	3658	6512067	Program Administration	21A		\$1,827.31
2020	4	3658	6512111	Program Administration	21A		\$4,462.90
2020	4	3658	6513810	Program Administration	21A		\$2,595.30
2020	4	3658	6517004	Program Administration	21A		\$53.94
					21A	Matrix Code	\$270,091.37
2020	4	3659	6431567	Citizen Participation	21C		\$136.80
2020	4	3659	6441535	Citizen Participation	21C		\$273.60
2020	4	3659	6472512	Citizen Participation	21C		\$101.98
2020	4	3659	6500056	Citizen Participation	21C		\$143.64
					21C	Matrix Code	\$656.02
Total							\$270,747.39



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,743,641.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,743,641.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,450,666.78
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,412.90
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,519,079.68
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	224,561.32

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,030,666.78
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,030,666.78
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,450,666.78
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	71.05%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	840,666.78
17 CDBG-CV GRANT	1,743,641.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	48.21%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,412.90
20 CDBG-CV GRANT	1,743,641.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.92%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	12	3590	6431561	2Life Communities - Emergency COVID-19 Food Relief	05A	LMC	\$20,000.00	
			6489095	2Life Communities - Emergency COVID-19 Food Relief	05A	LMC	\$20,000.00	
		3592	6408875	Barry L. Price - Ensuring Safe and Enriching Services for Individuals	05B	LMC	\$14,099.77	
			6431561	Barry L. Price - Ensuring Safe and Enriching Services for Individuals	05B	LMC	\$3,400.23	
		3593	6438715	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$11,079.00	
			6453233	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$5,539.50	
			6464432	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$5,539.50	
			6464481	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$5,514.50	
			6472509	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$5,539.50	
			6488901	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$5,539.50	
			6507330	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$7,689.86	
			6509946	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$9,139.50	
			6512573	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$6,353.30	
			3594	6408882	Cousens Fund - Emergency Assistance for Utilities	05Q	LMC	\$27,990.92
				6417163	Cousens Fund - Emergency Assistance for Utilities	05Q	LMC	\$11,172.19
		6434462		Cousens Fund - Emergency Assistance for Utilities	05Q	LMC	\$5,367.62	
		6441594		Cousens Fund - Emergency Assistance for Utilities	05Q	LMC	\$5,469.27	
		6477814		Cousens Fund - Emergency Assistance for Utilities	05Q	LMC	\$13,764.51	
		6507311		Cousens Fund - Emergency Assistance for Utilities	05Q	LMC	\$3,431.85	
		3595	6392868	NCDF - Resident Services Touchtown Program	05A	LMC	\$12,303.00	
			6434464	NCDF - Resident Services Touchtown Program	05A	LMC	\$4,359.62	
			6453230	NCDF - Resident Services Touchtown Program	05A	LMC	\$7,943.38	
		3596	6408879	NHA - Resident Services Program	05A	LMC	\$16,460.00	
		3597	6392866	Dept. of Senior Services - Food and Essential Item Shopping Program	05A	LMC	\$1,662.87	
			6431553	Dept. of Senior Services - Food and Essential Item Shopping Program	05A	LMC	\$3,989.50	
			6453237	Dept. of Senior Services - Food and Essential Item Shopping Program	05A	LMC	\$3,687.39	
			6477811	Dept. of Senior Services - Food and Essential Item Shopping Program	05A	LMC	\$5,827.70	
			6500053	Dept. of Senior Services - Food and Essential Item Shopping Program	05A	LMC	\$4,576.17	
			6510049	Dept. of Senior Services - Food and Essential Item Shopping Program	05A	LMC	\$1,921.33	
			3598	6431561	Pathway to Possible - P2P COVID-19 Support	05B	LMC	\$6,825.00
		6431581		Pathway to Possible - P2P COVID-19 Support	05B	LMC	\$3,548.90	
		6453232		Pathway to Possible - P2P COVID-19 Support	05B	LMC	\$9,626.10	
		6475435		Pathway to Possible - P2P COVID-19 Support	05B	LMC	\$8,000.00	
		6488918		Pathway to Possible - P2P COVID-19 Support	05B	LMC	\$4,000.00	
		6509946		Pathway to Possible - P2P COVID-19 Support	05B	LMC	\$3,950.00	
		3689	6488898	John M. Barry Boys & Girls Club - Out of School Time Program	05D	LMC	\$13,500.00	
			6507330	John M. Barry Boys & Girls Club - Out of School Time Program	05D	LMC	\$9,775.00	
		3690	6488918	West Suburban YMCA - Childcare Financial Aid Program	05L	LMC	\$20,824.30	
			6501692	West Suburban YMCA - Childcare Financial Aid Program	05L	LMC	\$4,535.54	
			6507330	West Suburban YMCA - Childcare Financial Aid Program	05L	LMC	\$6,720.46	
		13	3600	6390642	Metro West Collaborative Development - COVID-19 Emergency Housing Relief Program	05Q	LMC	\$252,000.00
				6392812	Metro West Collaborative Development - COVID-19 Emergency Housing Relief Program	05Q	LMC	\$139,800.00
				6408875	Metro West Collaborative Development - COVID-19 Emergency Housing Relief Program	05Q	LMC	\$37,500.00
				6408880	Metro West Collaborative Development - COVID-19 Emergency Housing Relief Program	05Q	LMC	\$70,700.00
		15	3611	6392834	Newton COVID-19 Small Business Recovery Grant: Royal Barbershop	18C	LMCMC	\$10,000.00
				6392834	Newton COVID-19 Small Business Recovery Grant: Newtonville Pizza	18C	LMCMC	\$10,000.00
				6392834	Newton COVID-19 Small Business Recovery Grant: Flora's Wine Bar	18C	LMCMC	\$10,000.00
6392834	Newton COVID-19 Small Business Recovery Grant: Salone Di Bellezza			18C	LMCMC	\$10,000.00		



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2020	15	3621	6392834	Newton COVID-19 Small Business Recovery Grant: Crystal Nail and Spa	18C	LMCMC	\$10,000.00		
		3622	6392834	Newton COVID-19 Small Business Recovery Grant: Hair by Hanna	18C	LMCMC	\$10,000.00		
		3624	6392834	Newton COVID-19 Small Business Recovery Grant: Radiant Spa & Massage	18C	LMCMC	\$10,000.00		
		3625	6392834	Newton COVID-19 Small Business Recovery Grant: Perfect Fit Tailors and Cleaners	18C	LMCMC	\$10,000.00		
		3626	6392834	Newton COVID-19 Small Business Recovery Grant: Dressing Room	18C	LMCMC	\$10,000.00		
		3627	6392834	Newton COVID-19 Small Business Recovery Grant: Eddie's Breakfast & Lunch	18C	LMCMC	\$10,000.00		
		3628	6392834	Newton COVID-19 Small Business Recovery Grant: 11:11 Health Bar	18C	LMCMC	\$10,000.00		
			6489113	Newton COVID-19 Small Business Recovery Grant: 11:11 Health Bar	18C	LMCMC	\$10,000.00		
		3629	6392834	Newton COVID-19 Small Business Recovery Grant: Bella Lash Nails & Spa	18C	LMCMC	\$10,000.00		
		3698	6489113	Newton COVID-19 Small Business Recovery Grant: Centre Barber Shop	18C	LMCMC	\$10,000.00		
		3701	6489113	Newton COVID-19 Small Business Recovery Grant: Dancer's Image	18C	LMCMC	\$10,000.00		
		3702	6489113	Newton COVID-19 Small Business Recovery Grant: Flat Breads	18C	LMCMC	\$10,000.00		
		3714	6489113	Newton COVID-19 Small Business Recovery Grant: Spa Paula B.	18C	LMCMC	\$10,000.00		
		3715	6489113	Newton COVID-19 Small Business Recovery Grant: Sukker and Sweet	18C	LMCMC	\$10,000.00		
		3716	6489113	Newton COVID-19 Small Business Recovery Grant: Unique Nails and Spa	18C	LMCMC	\$10,000.00		
		Total							\$1,030,666.78

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	3590	6431561	2Life Communities - Emergency COVID-19 Food Relief	05A	LMC	\$20,000.00
			6489095	2Life Communities - Emergency COVID-19 Food Relief	05A	LMC	\$20,000.00
		3592	6408875	Barry L. Price - Ensuring Safe and Enriching Services for Individuals	05B	LMC	\$14,099.77
			6431561	Barry L. Price - Ensuring Safe and Enriching Services for Individuals	05B	LMC	\$3,400.23
		3593	6438715	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$11,079.00
			6453233	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$5,539.50
			6464432	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$5,539.50
			6464481	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$5,514.50
			6472509	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$5,539.50
			6488901	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$5,539.50
			6507330	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$7,689.86
			6509946	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$9,139.50
			6512573	Family ACCESS - Building Affordable Childcare Capacity	05L	LMC	\$6,353.30
			3594	6408882	Cousens Fund - Emergency Assistance for Utilities	05Q	LMC
		6417163		Cousens Fund - Emergency Assistance for Utilities	05Q	LMC	\$11,172.19
		6434462		Cousens Fund - Emergency Assistance for Utilities	05Q	LMC	\$5,367.62
		6441594		Cousens Fund - Emergency Assistance for Utilities	05Q	LMC	\$5,469.27
		6477814		Cousens Fund - Emergency Assistance for Utilities	05Q	LMC	\$13,764.51
		6507311		Cousens Fund - Emergency Assistance for Utilities	05Q	LMC	\$3,431.85
		3595	6392868	NCDF - Resident Services Touchtown Program	05A	LMC	\$12,303.00
			6434464	NCDF - Resident Services Touchtown Program	05A	LMC	\$4,359.62
			6453230	NCDF - Resident Services Touchtown Program	05A	LMC	\$7,943.38
		3596	6408879	NHA - Resident Services Program	05A	LMC	\$16,460.00
		3597	6392866	Dept. of Senior Services - Food and Essential Item Shopping Program	05A	LMC	\$1,662.87
			6431553	Dept. of Senior Services - Food and Essential Item Shopping Program	05A	LMC	\$3,989.50
			6453237	Dept. of Senior Services - Food and Essential Item Shopping Program	05A	LMC	\$3,687.39
			6477811	Dept. of Senior Services - Food and Essential Item Shopping Program	05A	LMC	\$5,827.70
			6500053	Dept. of Senior Services - Food and Essential Item Shopping Program	05A	LMC	\$4,576.17
			6510049	Dept. of Senior Services - Food and Essential Item Shopping Program	05A	LMC	\$1,921.33
			6509946	Dept. of Senior Services - Food and Essential Item Shopping Program	05A	LMC	\$3,950.00
		3598	6431561	Pathway to Possible - P2P COVID-19 Support	05B	LMC	\$6,825.00
			6431581	Pathway to Possible - P2P COVID-19 Support	05B	LMC	\$3,548.90
			6453232	Pathway to Possible - P2P COVID-19 Support	05B	LMC	\$9,626.10
			6475435	Pathway to Possible - P2P COVID-19 Support	05B	LMC	\$8,000.00
			6488918	Pathway to Possible - P2P COVID-19 Support	05B	LMC	\$4,000.00
			6509946	Pathway to Possible - P2P COVID-19 Support	05B	LMC	\$3,950.00



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 PR26 - CDBG-CV Financial Summary Report
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	3689	6488898	John M. Barry Boys & Girls Club - Out of School Time Program	05D	LMC	\$13,500.00
			6507330	John M. Barry Boys & Girls Club - Out of School Time Program	05D	LMC	\$9,775.00
	13	3690	6488918	West Suburban YMCA - Childcare Financial Aid Program	05L	LMC	\$20,824.30
			6501692	West Suburban YMCA - Childcare Financial Aid Program	05L	LMC	\$4,535.54
			6507330	West Suburban YMCA - Childcare Financial Aid Program	05L	LMC	\$6,720.46
			6390642	Metro West Collaborative Development - COVID-19 Emergency Housing Relief Program	05Q	LMC	\$252,000.00
	13	3600	6392812	Metro West Collaborative Development - COVID-19 Emergency Housing Relief Program	05Q	LMC	\$139,800.00
			6408875	Metro West Collaborative Development - COVID-19 Emergency Housing Relief Program	05Q	LMC	\$37,500.00
			6408880	Metro West Collaborative Development - COVID-19 Emergency Housing Relief Program	05Q	LMC	\$70,700.00
			Total				

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	3602	6389610	CDBG-CV Administration	21A		\$18,092.69
			6389802	CDBG-CV Administration	21A		\$273.00
			6390138	CDBG-CV Administration	21A		\$49.70
			6453232	CDBG-CV Administration	21A		\$1,230.53
			6453246	CDBG-CV Administration	21A		\$9,900.00
			6464433	CDBG-CV Administration	21A		\$961.52
			6475434	CDBG-CV Administration	21A		\$8,810.83
			6475435	CDBG-CV Administration	21A		\$750.00
			6477816	CDBG-CV Administration	21A		\$12,816.55
			6488918	CDBG-CV Administration	21A		\$3,537.00
			6501692	CDBG-CV Administration	21A		\$172.00
			6504541	CDBG-CV Administration	21A		\$7,056.23
			6512057	CDBG-CV Administration	21A		\$4,762.85
			Total				



U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
CDBG Activities At Risk Dashboard



Grantee: **NEWTON**

Remediation Plans Rejected by the Field Office: 0 Activity
Awaiting Field Office Review: 0 Activity
Remediation Completed by Grantee but Plan is Still Awaiting Field Office Review: 0 Activity
Awaiting Grantee's Required Explanation and Remediation Plan: 9 Activities
Awaiting Grantee's Completion of Remediation Actions: 1 Activities
Pending At Risk: 7 Activities

- X The activity is currently flagged as At-Risk for the condition specified on the column heading
- O No action required but this activity may soon be flagged as At-Risk for the condition specified on the column heading
- ^ The activity review is overdue

Awaiting Grantee's Required Explanation and Remediation Plan (9 Activities)

IDIS Activity	Activity	Year	Remediation Plan Submission Deadline	National Objective	Matrix Code	Fund Date	Overdue	1 Year no Draw	3 Year No Acc	80% Drawn No Acc
3611	Newton COVID-19 Small Business Recovery Grant: Royal Barbershop	2020	10/7/2021	LMCMC	18C	6/30/2020		X		
3612	Newton COVID-19 Small Business Recovery Grant: Newtonville Pizza	2020	10/7/2021	LMCMC	18C	6/30/2020		X		
3624	Newton COVID-19 Small Business Recovery Grant: Radiant Spa & Massage	2020	10/7/2021	LMCMC	18C	6/30/2020		X		
3625	Newton COVID-19 Small Business Recovery Grant: Perfect Fit Tailors and Cleaners	2020	10/7/2021	LMCMC	18C	6/30/2020		X		
3626	Newton COVID-19 Small Business Recovery Grant: Dressing Room	2020	10/7/2021	LMCMC	18C	6/30/2020		X		
3627	Newton COVID-19 Small Business Recovery Grant: Eddie's Breakfast & Lunch	2020	10/7/2021	LMCMC	18C	6/30/2020		X		
3629	Newton COVID-19 Small Business Recovery Grant: Bella Lash Nails & Spa	2020	10/7/2021	LMCMC	18C	6/30/2020		X		
3636	Newton COVID-19 Small Business Recovery Grant: Salon de Cinzia	2020	10/7/2021	URG	18A	6/30/2020		X		
3727	Closing Cost Downpayment Program Case 4: 429 Cherry Street	2020	9/22/2021	LMH	13B	6/11/2021				X

Awaiting Grantee's Completion of Remediation Actions (1 Activities)

IDIS Activity	Activity	Matrix Code	Fund Date	Remediation Submitted	Remediation Submitted by	Field Office Approved by	Field Office Approved On	Target Completion Date for Remediation Action	Actual Completion Date of Remediation Action	Overdue	1 Year no Draw	3 Year No Acc	80% Drawn No Acc
3598	Pathway to Possible - P2P COVID-19 Support	05B	6/30/2020	4/26/2021	B71560	H45306	4/30/2021	10/22/2021					X

Pending At Risk (7 Activities)



U.S. Department of Housing and Urban Development
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 CDBG Activities At Risk Dashboard



Grantee: **NEWTON**

IDIS Activity	Activity	Year	National Objective	Matrix Code	Fund Date	270 Days no Draw	2 yr 9 Mos No Acc	66% Drawn No Acc
3528	Haywood House - Newton Housing Authority	2019	LMH	12	9/26/2019			○
3600	Metro West Collaborative Development - COVID-19 Emergency Housing Relief Program	2020	LMC	05Q	6/29/2020	○		
3640	Housing Program Delivery	2020	LMH	14H	9/21/2020			○
3641	Housing Development and Rehabilitation Program Fund	2020	LMH	14B	9/21/2020	○		
3642	Housing Program Income Fund	2020	LMH	14A	9/29/2020	○		
3643	Phase 1 Marty Sender Path	2020	LMC	03F	9/30/2020	○		
3657	Human Services Program Income Reserve	2020	LMC	05Z	9/29/2020	○		



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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -
 NEWTON CONSORTIUM, MA

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	3517	370 Harvard St , Brookline MA, 02446	Completed	05/11/21	62	11	05/23/19	\$807,028.00	\$807,028.00	100.00%
Rental	REHABILITATION	3450	1 Ashby Pl , Bedford MA, 01730	Open	02/04/21	0	0	05/15/18	\$58,075.00	\$55,170.73	95.00%
Rental	REHABILITATION	3584	10 Judges Rd 12 Judges Rd 15 Judges Rd, Lexington MA, 02421	Completed	11/09/20	5	3	02/13/20	\$120,782.00	\$120,782.00	100.00%
Rental	REHABILITATION	3610	90 Longwood Ave , Brookline MA, 02446	Open	06/23/21	0	0	06/30/20	\$452,927.00	\$430,281.00	95.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	3573	187 Boston Post Rd , Sudbury MA, 01776	Completed	06/24/21	56	2	09/26/19	\$178,203.00	\$178,203.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3363	, ,	Open	06/23/21	0	1	01/17/17	\$59,878.04	\$54,287.00	90.66%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3409	, ,	Completed	02/09/21	0	1	08/23/17	\$37,350.00	\$37,350.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3417	, ,	Open	06/23/21	0	1	10/26/17	\$83,201.00	\$81,404.00	97.84%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3419	, ,	Open	06/23/21	0	1	11/01/17	\$66,173.00	\$57,073.00	86.25%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3449	, ,	Completed	09/03/20	0	1	04/19/18	\$44,958.00	\$44,958.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3456	, ,	Completed	06/03/21	0	1	06/25/18	\$43,813.50	\$43,813.50	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3457	, ,	Open	06/23/21	0	1	06/25/18	\$51,876.00	\$33,684.00	64.93%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3458	, ,	Open	06/23/21	0	1	06/25/18	\$70,692.00	\$55,092.00	77.93%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3501	, ,	Completed	06/24/21	0	1	09/11/18	\$18,860.00	\$18,860.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3506	, ,	Completed	06/24/21	0	1	10/16/18	\$55,355.00	\$55,355.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3511	, ,	Completed	12/02/20	0	1	01/17/19	\$10,878.00	\$10,878.00	100.00%



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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -
 NEWTON CONSORTIUM, MA

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3512	, ,	Open	06/23/21	0	1	03/07/19	\$63,338.00	\$47,793.00	75.46%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3513	, ,	Open	06/23/21	0	1	04/03/19	\$44,159.00	\$33,671.00	76.25%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3518	, ,	Open	06/23/21	0	1	06/11/19	\$63,398.00	\$38,436.00	60.63%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3519	, ,	Open	06/23/21	0	1	06/12/19	\$31,857.00	\$20,087.00	63.05%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3521	, ,	Completed	03/24/21	0	1	06/19/19	\$37,121.00	\$37,121.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3556	, ,	Completed	02/01/21	0	27	08/16/19	\$46,426.55	\$46,426.55	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3575	, ,	Open	06/23/21	0	1	10/01/19	\$33,144.00	\$31,105.00	93.85%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3577	, ,	Completed	06/24/21	0	1	10/09/19	\$12,716.00	\$12,716.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3578	, ,	Completed	08/10/20	0	15	11/13/19	\$30,320.00	\$30,320.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3579	, ,	Final Draw	12/19/19	0	1	11/13/19	\$2,043.00	\$2,043.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3580	, ,	Open	06/23/21	0	1	12/05/19	\$35,637.00	\$29,729.00	83.42%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3581	, ,	Open	06/23/21	0	1	12/17/19	\$41,528.00	\$32,789.00	78.96%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3582	, ,	Open	06/23/21	0	1	12/17/19	\$44,807.00	\$41,141.00	91.82%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3583	, ,	Open	06/23/21	0	1	02/11/20	\$42,197.00	\$32,202.00	76.31%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3585	, ,	Open	06/23/21	0	1	03/18/20	\$32,628.00	\$17,473.00	53.55%



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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -
 NEWTON CONSORTIUM, MA

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3586	, ,	Open	06/23/21	0	1	03/31/20	\$33,798.00	\$17,503.00	51.79%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3587	, ,	Final Draw	09/02/20	0	4	03/31/20	\$7,454.00	\$7,454.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3591	, ,	Open	06/23/21	0	1	06/15/20	\$27,428.00	\$9,732.00	35.48%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3607	, ,	Open	06/23/21	0	1	06/19/20	\$33,895.00	\$15,679.00	46.26%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3639	, ,	Final Draw	06/02/21	0	21	08/17/20	\$56,336.00	\$56,336.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3681	, ,	Open	06/23/21	0	1	10/28/20	\$19,275.00	\$14,885.00	77.22%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3682	, ,	Completed	06/24/21	0	10	12/03/20	\$22,053.86	\$22,053.86	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3683	, ,	Open	06/23/21	0	1	12/07/20	\$19,900.00	\$14,301.00	71.86%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3684	, ,	Open	06/23/21	0	1	02/08/21	\$37,800.00	\$16,908.00	44.73%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3685	, ,	Open	06/23/21	0	1	02/10/21	\$22,100.00	\$14,428.00	65.29%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3691	, ,	Open	06/23/21	0	1	03/04/21	\$30,600.00	\$22,950.00	75.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3693	, ,	Open	06/23/21	0	1	03/15/21	\$24,980.00	\$8,666.00	34.69%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3694	, ,	Open	06/23/21	0	1	03/15/21	\$25,870.00	\$13,930.00	53.85%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3695	, ,	Open	06/23/21	0	1	03/15/21	\$23,400.00	\$11,005.00	47.03%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3718	, ,	Open	06/23/21	0	1	04/15/21	\$23,504.00	\$8,320.00	35.40%



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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -
 Entitlement
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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3722	, ,	Open	06/23/21	0	1	05/19/21	\$12,124.00	\$8,536.00	70.41%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3725	, ,	Final Draw	06/23/21	0	1	06/08/21	\$953.00	\$953.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3726	, ,	Open	06/23/21	0	1	06/10/21	\$10,875.00	\$2,901.00	26.68%

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$711,741.59	\$589,962.59	\$147,490.64
1999	25.0%	\$742,404.23	\$622,652.77	\$155,663.19
2000	25.0%	\$918,330.33	\$793,048.45	\$198,262.11
2001	25.0%	\$1,388,844.23	\$1,202,176.11	\$300,544.02
2002	25.0%	\$274,753.55	\$129,778.76	\$32,444.69
2003	25.0%	\$1,913,722.77	\$1,674,910.97	\$418,727.74
2004	25.0%	\$1,329,801.49	\$1,069,716.37	\$267,429.09
2005	25.0%	\$1,117,672.85	\$865,720.40	\$216,430.10
2006	25.0%	\$1,361,178.68	\$1,129,650.90	\$282,412.72
2007	25.0%	\$1,576,920.23	\$1,327,700.30	\$331,925.07
2008	25.0%	\$3,349,479.34	\$3,019,197.40	\$754,799.35
2009	25.0%	\$2,261,891.99	\$1,938,430.54	\$484,607.63
2010	25.0%	\$1,717,111.60	\$1,483,027.21	\$370,756.80
2011	25.0%	\$2,585,151.09	\$2,295,638.83	\$573,909.70
2012	25.0%	\$903,504.53	\$746,629.68	\$186,657.42
2013	25.0%	\$1,197,517.88	\$963,664.05	\$240,916.01
2014	25.0%	\$1,556,044.23	\$1,418,716.80	\$354,679.20

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2015	25.0%	\$1,849,380.37	\$1,671,185.13	\$417,796.28
2016	25.0%	\$1,253,382.06	\$882,903.05	\$220,725.76
2017	25.0%	\$2,112,463.30	\$1,891,074.59	\$472,768.64
2018	25.0%	\$1,504,021.26	\$1,023,081.39	\$255,770.34
2019	25.0%	\$2,391,363.72	\$1,114,819.60	\$278,704.90
2020	0.0%	\$1,720,954.77	\$0.00	\$0.00



NEWTON, MA
 2019

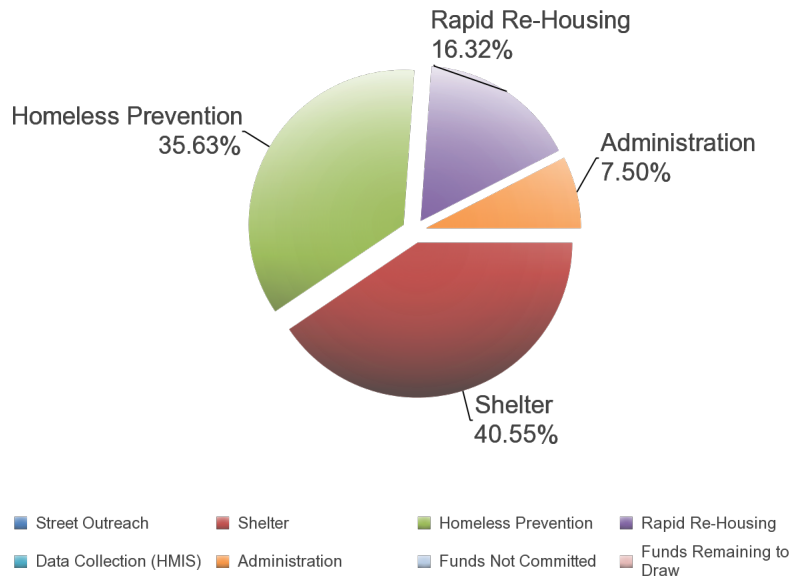
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E19MC250019	\$162,765.00	\$162,765.00	\$0.00	0.00%	\$162,765.00	100.00%	\$0.00	0.00%

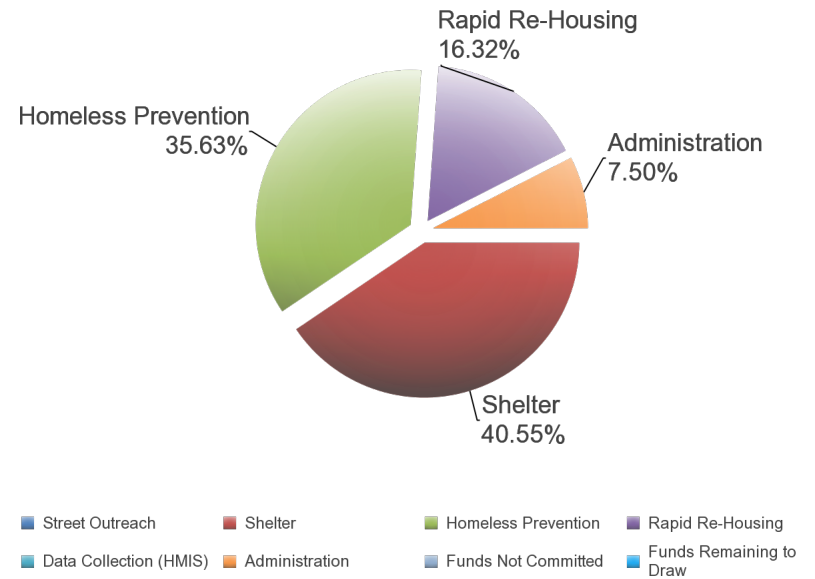
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$66,000.00	40.55%	\$66,000.00	40.55%
Homeless Prevention	\$58,000.00	35.63%	\$58,000.00	35.63%
Rapid Re-Housing	\$26,557.62	16.32%	\$26,557.62	16.32%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$12,207.38	7.50%	\$12,207.38	7.50%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$0.00	0.00%
Total	\$162,765.00	100.00%	\$162,765.00	100.00%

Funds Committed



Funds Drawn





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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$162,765.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E19MC250019	\$162,765.00	07/23/2019	07/23/2021	12	\$0.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

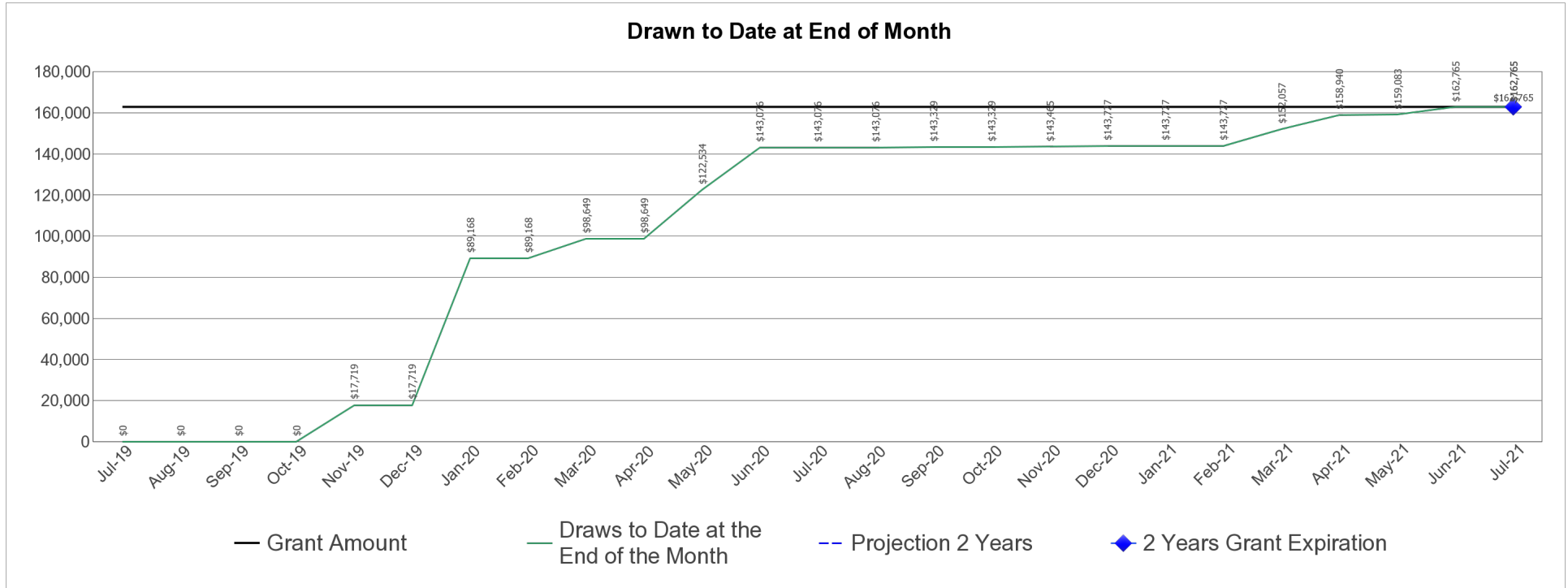
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$66,000.00	\$0.00	\$66,000.00	40.55%	\$69,200.00	\$66,000.00	40.55%



NEWTON, MA
 2019

ESG Draws By Month (at the total grant level):

Grant Amount: 162,765.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2019	\$0.00	\$0.00	0.00%	0.00%
12/31/2019	\$17,718.82	\$17,718.82	10.89%	10.89%
03/31/2020	\$80,929.87	\$98,648.69	49.72%	60.61%
06/30/2020	\$44,426.92	\$143,075.61	27.30%	87.90%
09/30/2020	\$253.00	\$143,328.61	0.16%	88.06%
12/31/2020	\$398.55	\$143,727.16	0.24%	88.30%
03/31/2021	\$8,330.04	\$152,057.20	5.12%	93.42%
06/30/2021	\$10,707.80	\$162,765.00	6.58%	100.00%
09/30/2021	\$0.00	\$162,765.00	0.00%	100.00%



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NEWTON, MA
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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
NEWTON	Administration	\$12,207.38	\$12,207.38
	Total	\$12,207.38	\$12,207.38
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
BROOKLINE COMMUNITY MENTAL HEALTH CENTER	Homeless Prevention	\$51,500.00	\$51,500.00
	Rapid Re-Housing	\$20,425.00	\$20,425.00
	Total	\$71,925.00	\$71,925.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Middlesex Human Service Agency, Inc.	Shelter	\$13,600.00	\$13,600.00
	Total	\$13,600.00	\$13,600.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
REACH Beyond Domestic Violence, Inc.	Shelter	\$17,800.00	\$17,800.00
	Total	\$17,800.00	\$17,800.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
The Second Step	Shelter	\$17,800.00	\$17,800.00
	Homeless Prevention	\$6,500.00	\$6,500.00
	Rapid Re-Housing	\$6,132.62	\$6,132.62
	Total	\$30,432.62	\$30,432.62
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%
Community Day Center of Waltham, Inc.	Shelter	\$16,800.00	\$16,800.00
	Total	\$16,800.00	\$16,800.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	Middlesex Human Service Agency, Inc.
	REACH Beyond Domestic Violence, Inc.
	The Second Step
	Community Day Center of Waltham, Inc.
Homeless Prevention	BROOKLINE COMMUNITY MENTAL HEALTH CENTER
	The Second Step
Rapid Re-Housing	BROOKLINE COMMUNITY MENTAL HEALTH CENTER
	The Second Step
Administration	NEWTON



NEWTON, MA
 2020

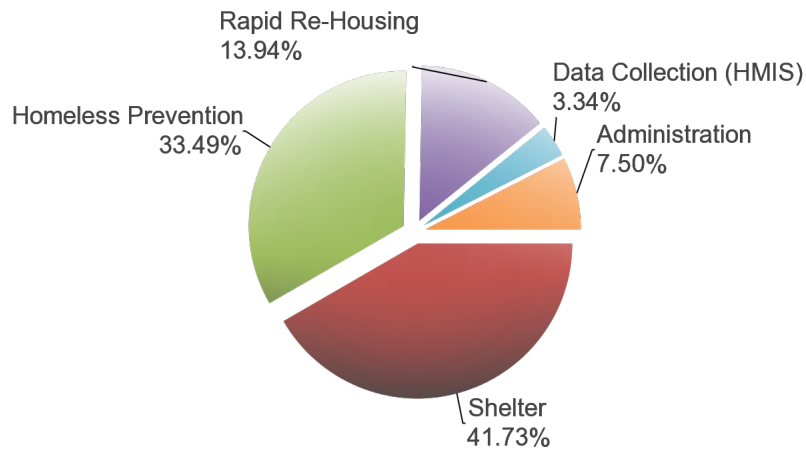
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E20MC250019	\$167,734.00	\$167,734.00	\$0.00	0.00%	\$100,512.49	59.92%	\$67,221.51	40.08%

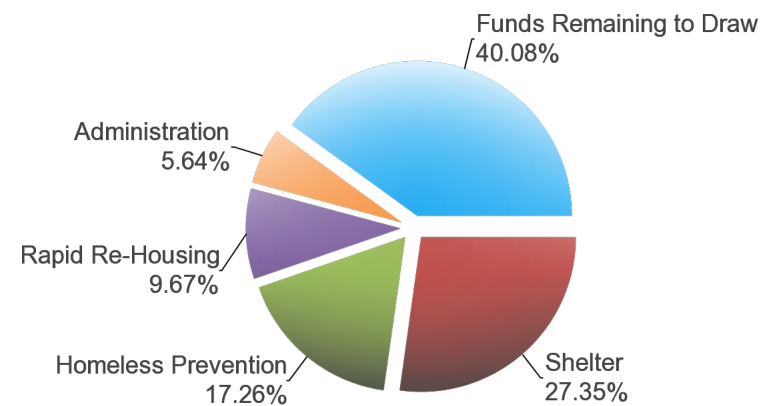
ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$70,000.00	41.73%	\$45,878.75	27.35%
Homeless Prevention	\$56,170.78	33.49%	\$28,956.04	17.26%
Rapid Re-Housing	\$23,383.17	13.94%	\$16,212.27	9.67%
Data Collection (HMIS)	\$5,600.00	3.34%	\$0.00	0.00%
Administration	\$12,580.05	7.50%	\$9,465.43	5.64%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$67,221.51	40.08%
Total	\$167,734.00	100.00%	\$167,734.00	100.00%

Funds Committed



Funds Drawn



Legend for Funds Committed:
 Street Outreach (Blue), Shelter (Red), Homeless Prevention (Green), Rapid Re-Housing (Purple),
 Data Collection (HMIS) (Teal), Administration (Orange), Funds Not Committed (Light Blue), Funds Remaining to Draw (Pink)

Legend for Funds Drawn:
 Street Outreach (Blue), Shelter (Red), Homeless Prevention (Green), Rapid Re-Housing (Purple),
 Data Collection (HMIS) (Teal), Administration (Orange), Funds Not Committed (Light Blue), Funds Remaining to Draw (Light Blue)



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24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$167,734.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E20MC250019	\$100,512.49	09/04/2020	09/04/2022	420	\$67,221.51

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

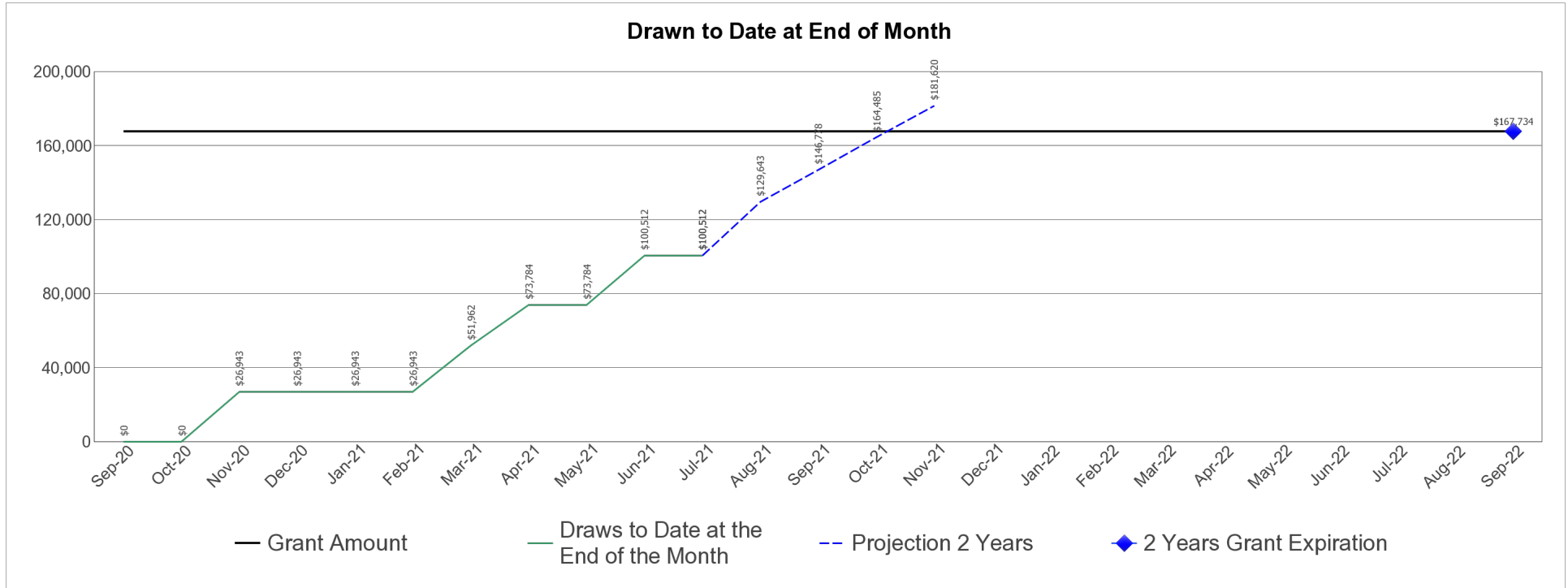
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$70,000.00	\$0.00	\$70,000.00	41.73%	\$69,200.00	\$45,878.75	27.35%



NEWTON, MA
 2020

ESG Draws By Month (at the total grant level):

Grant Amount: 167,734.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2020	\$0.00	\$0.00	0.00%	0.00%
12/31/2020	\$26,942.54	\$26,942.54	16.06%	16.06%
03/31/2021	\$25,019.63	\$51,962.17	14.92%	30.98%
06/30/2021	\$48,550.32	\$100,512.49	28.94%	59.92%
09/30/2021	\$0.00	\$100,512.49	0.00%	59.92%



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ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
NEWTON	Administration	\$12,580.05	\$9,465.43
	Total	\$12,580.05	\$9,465.43
	Total Remaining to be Drawn	\$0.00	\$3,114.62
	Percentage Remaining to be Drawn	\$0.00	24.76%
REACH BEYOND DOMESTIC VIOLENCE, INC.	Shelter	\$21,250.00	\$21,250.00
	Data Collection (HMIS)	\$5,600.00	\$0.00
	Total	\$26,850.00	\$21,250.00
	Total Remaining to be Drawn	\$0.00	\$5,600.00
THE SECOND STEP, INC.	Shelter	\$21,250.00	\$21,250.00
	Homeless Prevention	\$6,500.00	\$0.00
	Total	\$27,750.00	\$21,250.00
	Total Remaining to be Drawn	\$0.00	\$6,500.00
COMMUNITY DAY CENTER OF WALTHAM	Shelter	\$16,500.00	\$3,378.75
	Total	\$16,500.00	\$3,378.75
	Total Remaining to be Drawn	\$0.00	\$13,121.25
	Percentage Remaining to be Drawn	\$0.00	79.52%
MIDDLESEX HUMAN SERVICE AGENCY (MHSA)	Shelter	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
MIDDLESEX HUMAN SERVICES AGENCY (MHSA)	Shelter	\$11,000.00	\$0.00
	Total	\$11,000.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$11,000.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
BROOKLINE COMMUNITY MENTAL HEALTH CENTER	Homeless Prevention	\$49,670.78	\$28,956.04
	Rapid Re-Housing	\$23,383.17	\$16,212.27
	Total	\$73,053.95	\$45,168.31
	Total Remaining to be Drawn	\$0.00	\$27,885.64
	Percentage Remaining to be Drawn	\$0.00	38.17%



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ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	REACH BEYOND DOMESTIC VIOLENCE, INC.
	THE SECOND STEP, INC.
	COMMUNITY DAY CENTER OF WALTHAM
	MIDDLESEX HUMAN SERVICE AGENCY (MHSA)
	MIDDLESEX HUMAN SERVICES AGENCY (MHSA)
Homeless Prevention	THE SECOND STEP, INC.
	BROOKLINE COMMUNITY MENTAL HEALTH CENTER
Rapid Re-Housing	BROOKLINE COMMUNITY MENTAL HEALTH CENTER
Data Collection (HMIS)	REACH BEYOND DOMESTIC VIOLENCE, INC.
Administration	NEWTON



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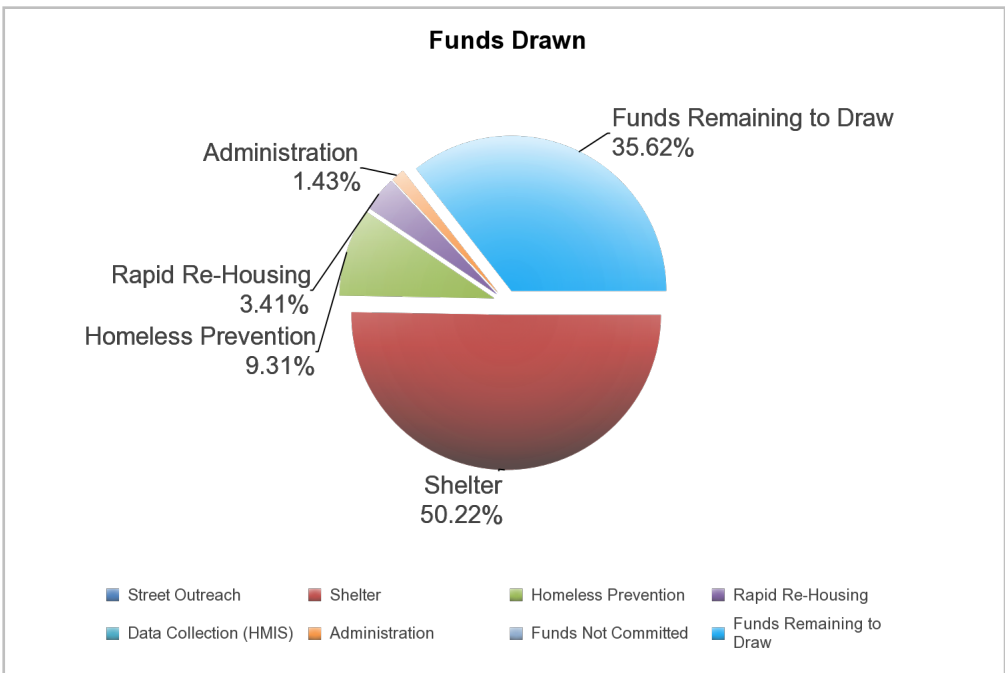
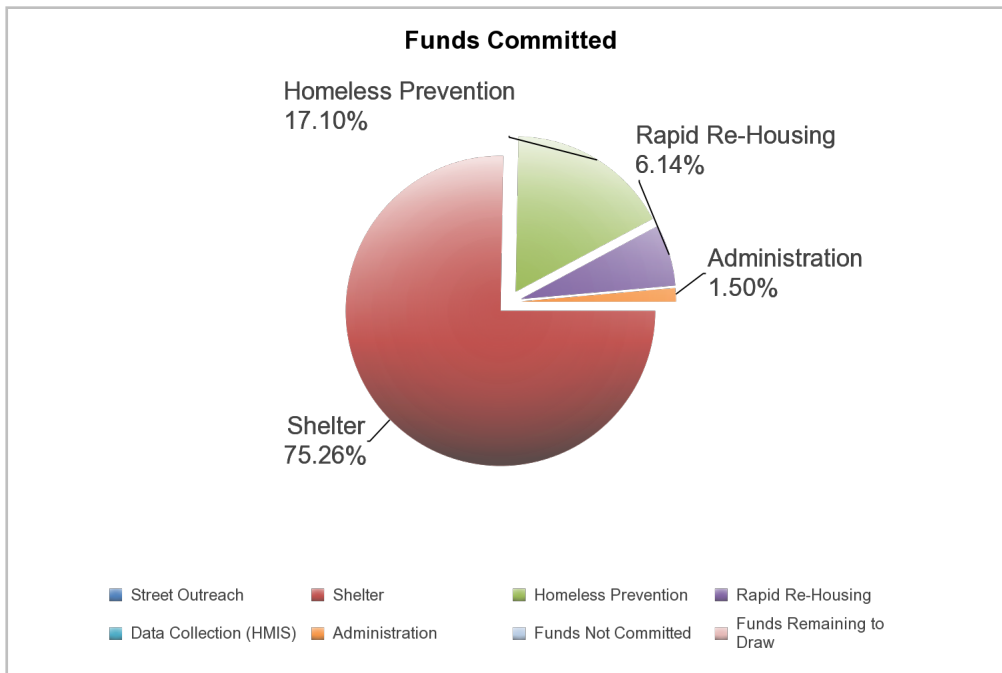
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ESG-CV Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E20MW250019	\$1,483,400.00	\$1,483,400.00	\$0.00	0.00%	\$954,951.83	64.38%	\$528,448.17	35.62%

ESG-CV Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$1,116,430.00	75.26%	\$745,002.64	50.22%
Homeless Prevention	\$253,609.00	17.10%	\$138,047.08	9.31%
Rapid Re-Housing	\$91,111.00	6.14%	\$50,640.27	3.41%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$22,250.00	1.50%	\$21,261.84	1.43%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$528,448.17	35.62%
Total	\$1,483,400.00	100.00%	\$1,483,400.00	100.00%





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24-Month Grant Expenditure Deadline

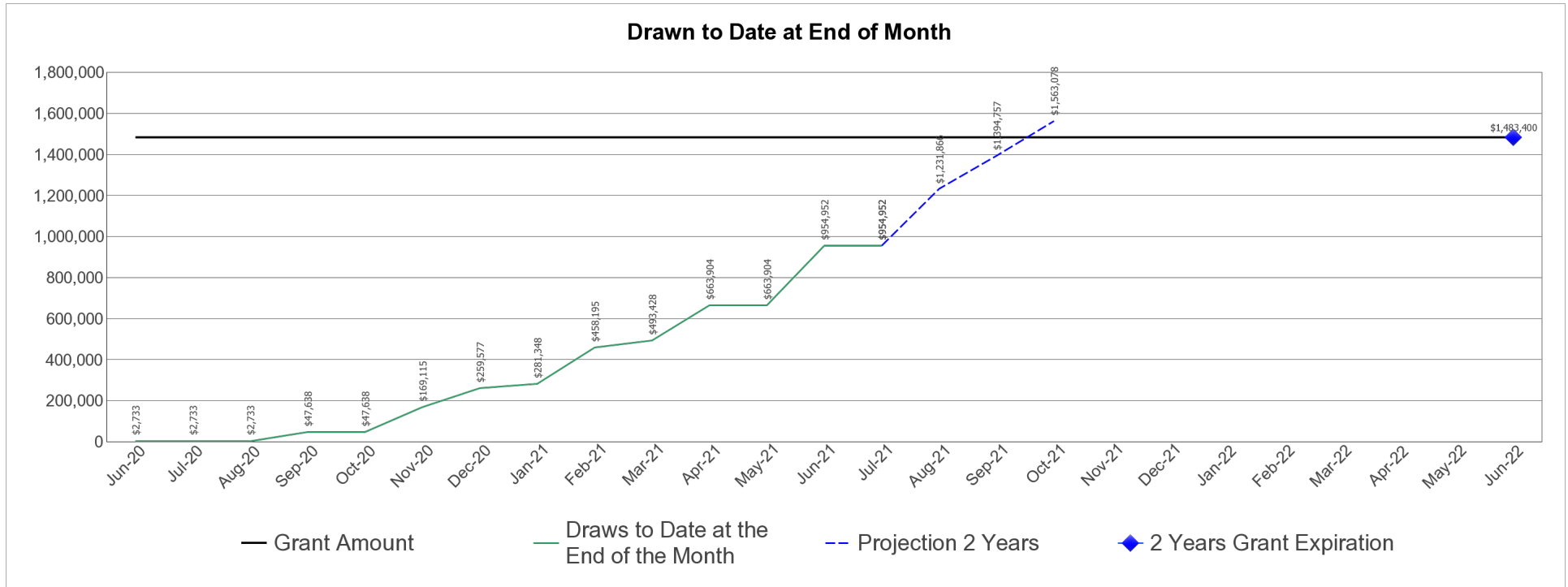
All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$1,483,400.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E20MW250019	\$954,951.83	06/04/2020	06/04/2022	328	\$528,448.17

ESG Draws By Month (at the total grant level):

Grant Amount: 1,483,400.00



ESG-CV Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
06/30/2020	\$2,732.53	\$2,732.53	0.18%	0.18%
09/30/2020	\$44,905.28	\$47,637.81	3.03%	3.21%
12/31/2020	\$211,938.89	\$259,576.70	14.29%	17.50%



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Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
03/31/2021	\$233,851.09	\$493,427.79	15.76%	33.26%
06/30/2021	\$461,524.04	\$954,951.83	31.11%	64.38%
09/30/2021	\$0.00	\$954,951.83	0.00%	64.38%



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ESG-CV Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
NEWTON	Administration	\$22,250.00	\$21,261.84
	Total	\$22,250.00	\$21,261.84
	Total Remaining to be Drawn	\$0.00	\$988.16
	Percentage Remaining to be Drawn	\$0.00	4.44%
REACH BEYOND DOMESTIC VIOLENCE, INC.	Shelter	\$356,520.00	\$325,707.52
	Total	\$356,520.00	\$325,707.52
	Total Remaining to be Drawn	\$0.00	\$30,812.48
	Percentage Remaining to be Drawn	\$0.00	8.64%
THE SECOND STEP, INC.	Homeless Prevention	\$60,000.00	\$34,675.77
	Total	\$60,000.00	\$34,675.77
	Total Remaining to be Drawn	\$0.00	\$25,324.23
	Percentage Remaining to be Drawn	\$0.00	42.21%
COMMUNITY DAY CENTER OF WALTHAM	Shelter	\$481,155.00	\$251,057.57
	Total	\$481,155.00	\$251,057.57
	Total Remaining to be Drawn	\$0.00	\$230,097.43
	Percentage Remaining to be Drawn	\$0.00	47.82%
MIDDLESEX HUMAN SERVICE AGENCY (MHSA)	Shelter	\$211,191.00	\$100,673.55
	Total	\$211,191.00	\$100,673.55
	Total Remaining to be Drawn	\$0.00	\$110,517.45
	Percentage Remaining to be Drawn	\$0.00	52.33%
BROOKLINE COMMUNITY MENTAL HEALTH CENTER	Homeless Prevention	\$193,609.00	\$103,371.31
	Rapid Re-Housing	\$91,111.00	\$50,640.27
	Total	\$284,720.00	\$154,011.58
	Total Remaining to be Drawn	\$0.00	\$130,708.42
City of Waltham	Percentage Remaining to be Drawn	\$0.00	45.91%
	Shelter	\$67,564.00	\$67,564.00
	Total	\$67,564.00	\$67,564.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	0.00%



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ESG-CV Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	REACH BEYOND DOMESTIC VIOLENCE, INC.
	COMMUNITY DAY CENTER OF WALTHAM
	MIDDLESEX HUMAN SERVICE AGENCY (MHSA)
	City of Waltham
Homeless Prevention	THE SECOND STEP, INC.
	BROOKLINE COMMUNITY MENTAL HEALTH CENTER
Rapid Re-Housing	BROOKLINE COMMUNITY MENTAL HEALTH CENTER
Administration	NEWTON

TO: City of Newton, Director of Housing and Community Development, Amanda Berman

FROM: Josephine McNeil

DATE: September 17, 2021

SUBJECT: Questions and Recommendations re: City of Newton Comment CAPER FY 2021

After reviewing the City of Newton CAPER for FY 2021:

I offer the following comments, questions, and recommendations to improve process and report:

I. Public Notice and Release of the CAPER.

The release of the document to the public and to the Planning and Development Board 3 days before the public hearing was disrespectful to both the public and the body charged with making a recommendation to the mayor.

A. Question regarding public notice:

1. When was the public and the staff in the 12 Consortium communities given notice of the public hearing and provided with the document?

B. Suggestions:

1. The Planning and Development Board should require the Housing office to provide it with a copy of the report no later than two weeks before the date of the public hearing.
2. The city should adopt a policy that requires subrecipients to provide notice of the meeting to those populations they serve. The Housing Office should require that subrecipients notify beneficiaries of the grant with notice of the public hearing and recommend that they attend and inform the P&D Board if the services they receive meet their needs. The Housing Office should prepare the notice and send it to the subrecipients a month before the public hearing.

II. General Questions regarding content:

- A. In many of the reports there is an indication of the number served. Does that number reflect actual people who benefitted from that service? Number in the household? Or is it all the persons served by that agency but not necessarily served by the funded program.
- B. Why is demographic information provided for some programs and not others?
- C. At the end of the fiscal year for which the program was funded, if a subrecipient has not spent the full amount of the grant, assuming it is funded the following year, can the award for that year be adjusted after the fact?
- D. Does Newton have any unsheltered homeless individuals? If so, given there is no homeless shelter, how are those individuals served by ESG funds?
- E. Each year the Housing Office asked at the public hearing by members of the public, how many Newton residents are served by the programs run by non-Newton based subrecipients. That information has never been provided. When responding to these comments, please state whether you will provide that information this year and if so, when?

- F. Why did The Second Step receive two separate contracts? Were those funds for services specific solely to the population they serve? If not, what steps were taken to make the general population aware that the services for which the grant was awarded was available to all low and moderate households in Newton or the other Consortium communities?
- G. Do the subrecipients have any contractual obligation to utilize minority or women-owned businesses?
- H. On page 73 of the report under the Monitoring of Human Services Agencies – it states “2 agencies were found to be out of compliance and were required to pay back CDBG FUNDS...” What two agencies were they? What was the amount each had to pay back?
- I. What is the process for notifying the public of the availability of funds and the application process? It appears that the pool subrecipients is the same from year to year.
- J. Suggestions:
 - 1. I suggest that all programs should report demographic information by racial categories typically included in demographic data. Failure to so do in an overwhelmingly White community such as Newton, has the potential to lead to a lack of equity with respect to who receives services. That would be ironic given that the various federal programs created to address poverty and discrimination based on the Kerner Commission Report, after the assassination of Martin Luther King, Jr., were rolled into one major grant program now known as the Community Development Block Grant program under the Nixon Administration. The City of Newton has an obligation to ensure that those funds are benefitting Blacks and other people of color at the same rate as Whites.
 - 2. I suggest that the report include names of the organizations that were notified by Newton, in its role as the lead agency of the Consortium, of the opportunity to submit applications for funding and which of those organizations submitted applications.
 - 3. I recommend that the makeup of the group that evaluates proposals be changed. Presently, the composition of the group are Newton city staff and members of the Consortium. It does not include anyone who would be considered neutral or persons who benefit from the grants.

Thank you for the opportunity to share these comments, questions, observations, and recommendations with you.

I look forward to your response.

Sincerely, Josephine McNeil

Cc: Barney Heath, Director of Planning and Development Department
Peter Doeringer, Chair Planning and Development Board

City Responses – September 27, 2021

TO: City of Newton, Director of Housing and Community Development, Amanda Berman
FROM: Josephine McNeil
DATE: September 17, 2021
SUBJECT: Questions and Recommendations re: City of Newton Comment CAPER FY 2021

After reviewing the City of Newton CAPER for FY 2021:
I offer the following comments, questions, and recommendations to improve process and report:

I. Public Notice and Release of the CAPER.

The release of the document to the public and to the Planning and Development Board 3 days before the public hearing was disrespectful to both the public and the body charged with making a recommendation to the mayor.

City Response:

The full draft was posted on our website on Tuesday, August 31. In addition, the public notice was posted in ten local community newspapers across the WestMetro HOME Consortium between Wednesday, September 1 and Friday, September 3, listed below:

Newton, MA	Newton TAB	Wed., Sept. 1, 2021
Brookline, MA	Brookline TAB	Thurs., Sept. 2, 2021
Concord, MA	Concord Journal	Thurs., Sept. 2, 2021
Needham, MA	Needham Times	Thurs., Sept. 2, 2021
Bedford, MA	Bedford Minuteman	Thurs., Sept. 2, 2021
Belmont, MA	Belmont Citizen Herald	Thurs., Sept. 2, 2021
Lexington, MA	Lexington Minuteman	Thurs., Sept. 2, 2021
Waltham, MA	Waltham News Tribune	Fri., Sept. 3, 2021
Watertown, MA	Watertown TAB	Fri., Sept. 3, 2021
MetroWest Daily News	Framingham, Natick, Sudbury, and Wayland	Fri., Sept. 3, 2021

The 12 HOME Consortium Communities are critical partners in the development of the CAPER report. These communities are made aware of the public hearing date months prior, and it is their responsibility to properly message their stakeholders about the report and hearing.

In years past, it has been our practice to send the full draft to the Planning and Development Board at the same time that the document is posted on our website. We

apologize as this was an oversight this year due to staff changes. We have incorporated this task into our schedule of deadlines to ensure that we do not miss this in the future.

A. Question regarding public notice:

1. When was the public and the staff in the 12 Consortium communities given notice of the public hearing and provided with the document?

City Response:

As discussed above, the 12 Consortium Communities are critical in drafting the CAPER report.

B. Suggestions:

1. The Planning and Development Board should require the Housing office to provide it with a copy of the report no later than two weeks before the date of the public hearing.

City Response:

As discussed above, it is our practice to send the Planning and Development Board the full draft ten days before the Public Hearing and this task will be added to our CAPER schedule of deadlines moving forward.

2. The city should adopt a policy that requires subrecipients to provide notice of the meeting to those populations they serve. The Housing Office should require that subrecipients notify beneficiaries of the grant with notice of the public hearing and recommend that they attend and inform the P&D Board if the services they receive meet their needs. The Housing Office should prepare the notice and send it to the subrecipients a month before the public hearing.

City Response:

Every year as part of the Annual Action Plan, staff informs all Human Service and ESG applicants and subrecipients of the draft plan and upcoming Public Hearing and encourages these organizations to attend the Public Hearing and provide comment. This has not been our practice for the CAPER, as this report provides a summary of the expenditures and accomplishments related to each of the CDBG and ESG programs from the previous fiscal year. Much of this data is derived directly from Human Service and ESG subrecipient program reports, which the organization is required to submit to the City on a quarterly basis. Staff can incorporate into our CAPER timeline a notice to the subrecipients to highly encourage the agency staff to share the notice with their clients.

II. General Questions regarding content:

- A. In many of the reports there is an indication of the number served. Does that number reflect actual people who benefited from that service? Number in the household? Or is

it all the persons served by that agency but not necessarily served by the funded program.

City Response:

When we report on the number served, we detail whether that number reflects individuals or households. The cumulative “number served” by the CDBG Human Service and ESG programs reflects the number of individuals specifically supported by the projects through the use of CDBG or ESG funds. For instance, a project may serve 100 people in total, but the City’s CDBG funds may only serve 50 of those 100 individuals. Therefore, the agency would report to the City that they served 50 total individuals using CDBG funds for that project.

B. Why is demographic information provided for some programs and not others?

City Response:

Demographic information across the CDBG, HOME and ESG programs is provided in the CAPER as required by HUD, Section CR-10 of the report document (see attachment).

C. At the end of the fiscal year for which the program was funded, if a subrecipient has not spent the full amount of the grant, assuming it is funded the following year, can the award for that year be adjusted after the fact?

City Response:

Subrecipients of the ESG and CDBG Human Service program are required to re-apply for funding each year. Past performance is considered when deciding the allocation of funding. Generally, Human Service subrecipients fully expend their budgets by the end of the program year. If they do not fully expend their funds, the City recaptures and reallocates the funding. ESG contracts are written for a two-year timeframe. These contracts, however, tend to be fully expended in the first year.

D. Does Newton have any unsheltered homeless individuals? If so, given there is no homeless shelter, how are those individuals served by ESG funds?

City Response:

The ESG program serves those experiencing and at-risk of homelessness in the Brookline-Newton-Waltham-Watertown (BNWW) catchment area. Individuals experiencing and those at-risk of homelessness in Newton are served by the Emergency Shelter, Homelessness Prevention, and Rapid Rehousing ESG programs throughout the BNWW region.

The Balance of State CoC conducts the annual Point in Time Count (PIT), which has not been completed for 2021. However, in 2020, the PIT identified 33 unsheltered homeless individuals in the BNWW region.

- E. Each year the Housing Office asked at the public hearing by members of the public, how many Newton residents are served by the programs run by non-Newton based subrecipients. That information has never been provided. When responding to these comments, please state whether you will provide that information this year and if so, when?

City Response:

Newton residency is one of the eligibility requirements for both the CDBG and CDBG-CV Human Service programs. These programs only serve Newton residents, regardless of whether the subrecipient is located in Newton. Because it is not a requirement to be a Newton resident to be served by either the ESG or ESG-CV programs, this information is not collected by subrecipients. Staff will work with ESG subrecipients in order to see if and how this data can be reported on in the future.

- F. Why did The Second Step receive two separate contracts? Were those funds for services specific solely to the population they serve? If not, what steps were taken to make the general population aware that the services for which the grant was awarded was available to all low and moderate households in Newton or the other Consortium communities?

City Response:

The Second Step was awarded funding through the CDBG Human Service program, FY21 ESG program, and ESG-CV program. Funds were awarded to serve Newton residents in their Community and Residential Programs through the CDBG Human Service funding. ESG and ESG-CV funding served their Shelter residents and those at-risk of homelessness through the Homelessness Prevention funds. The Mayor announces all Human Service and ESG awards on an annual basis and did the same for all CDBG-CV and ESG-CV awards. In addition, in March 2021, staff sent a flyer created by the Second Step around to all ESG and CDBG subrecipients to distribute to clients regarding their Homelessness Prevention funding that was made available through the ESG-CV program. The City's Social Service Division is also aware of the available funding through our CDBG Human Service and ESG programs and regularly works with Newton residents to connect them to the appropriate services and resources.

- G. Do the subrecipients have any contractual obligation to utilize minority or women-owned businesses?

City Response:

Subrecipients generally do not contract or subcontract other organizations during their program year. For housing projects, subrecipients and their general contractors are required to comply with all applicable federal and state laws governing discrimination and equal opportunity.

- H. On page 73 of the report under the Monitoring of Human Services Agencies – it states “2 agencies were found to be out of compliance and were required to pay back CDBG FUNDS...” What two agencies were they? What was the amount each had to pay back?

City Response:

This sentence was a mistake and will be deleted from the report. In FY21, 42% of Newton’s Human Service portfolio and 44% of its ESG portfolio were identified for monitoring. Five (5) Human Service and seven (7) ESG agencies were monitored during the month of June 2021. All agencies were in compliance with program regulations.

- I. What is the process for notifying the public of the availability of funds and the application process? It appears that the pool subrecipients is the same from year to year.

City Response:

Annually, staff sends out an email to its listserv announcing the CDBG Human Service and ESG Request for Proposals (RFP’s). Over the years, staff has created and added to a listserv of current and past subrecipients, as well as other interested parties. In addition, the Mayor announces these funding opportunities through her constant contact emails. The RFP is then posted on the City’s website and sent out in the Planning Department’s Friday Report.

- J. Suggestions:

1. I suggest that all programs should report demographic information by racial categories typically included in demographic data. Failure to so do in an overwhelmingly White community such as Newton, has the potential to lead to a lack of equity with respect to who receives services. That would be ironic given that the various federal programs created to address poverty and discrimination based on the Kerner Commission Report, after the assassination of Martin Luther King, Jr., were rolled into one major grant program now known as the Community Development Block Grant program under the Nixon Administration. The City of Newton has an obligation to ensure that those funds are benefitting Blacks and other people of color at the same rate as Whites.

City Response:

Demographic information across the CDBG, HOME and ESG programs is provided in the CAPER as required by HUD, Section CR-10 of the report document.

2. I suggest that the report include names of the organizations that were notified by Newton, in its role as the lead agency of the Consortium, of the opportunity to submit applications for funding and which of those organizations submitted applications.

City Response:

The Annual Action Plan is the appropriate document to list how funding opportunities are made to organizations, which include any public notice requirements as well as a list of agencies that receive direct notice.

I recommend that the makeup of the group that evaluates proposals be changed. Presently, the composition of the group are Newton city staff and members of the Consortium. It does not include anyone who would be considered neutral or persons who benefit from the grants.

City Response:

The City and the Consortium members can evaluate how this might be incorporated into the current process; however, the makeup of the “Project Review Committee” is defined in the WestMetro HOME Consortium’s Program Administration Guidelines. These Guidelines state the following:

“The Project Review Committee will be comprised of five *or* seven Consortium Council members including the Representative Member. Up to three alternates shall also be selected and called upon to participate in the Project Review Committee meetings in extenuating circumstances. Membership shall be representative of the WestMetro HOME Consortium and include at least one representative from the Inner Ring (Brookline, Newton, Waltham and Watertown), the Route Two Corridor (Bedford, Belmont, Concord, and Lexington) and Metrowest (Framingham, Natick, Needham, Sudbury and Wayland). Members of the Project Review Committee will be appointed by the Consortium Council for one and two-year terms initially and then two-year terms after that. Initially, membership of the Project Review Committee will be determined within seven months after the start of the Exclusive Use Period...

Conflict of Interest: To avoid a conflict of interest, Members participating on the Project Review Committee shall recuse themselves from voting on all final recommendations made to the Consortium Council if they represent a Member community that has responded to the RFP, or if a Member is otherwise covered or prohibited from participation under the Conflict of Interest regulation found at 24 CFR §92.356.”

The selection committee is created as a neutral party, as detailed in the Conflict of Interest provision included above. The Consortium also seeks to rotate membership on the committee each year and prefers to appoint members to the committee who do not have a local project that is seeking that year’s funding from the pool.

Thank you for the opportunity to share these comments, questions, observations, and recommendations with you.

I look forward to your response.

Sincerely, Josephine McNeil

Cc: Barney Heath, Director of Planning and Development Department
Peter Doeringer, Chair Planning and Development Board

Attachments:

- Section CR-10 of the FY21 CAPER

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,804	58	357
Black or African American	242	14	109
Asian	259	3	21
American Indian or American Native	8	0	2
Native Hawaiian or Other Pacific Islander	0	0	5
Total	3,428	80	516
Other	115	5	22
Hispanic	283	37	81
Not Hispanic	3,145	43	432

Table 2- Table of assistance to racial and ethnic population by source of funds

Narrative

In FY21, The City's CDBG program assisted a total of 3,428 persons through the provision of public services, an architectural access project, and housing rehabilitation. The human service program served 2,031 persons; of these persons 1,548 identified themselves as White, 229 identified themselves as Black or African American, 178 identified as Asian, eight identified themselves as American Indian or American Native, and 68 persons identified themselves as multi-racial. A total of 197 of these persons were identified as Hispanic and 1,834 persons identified themselves as Non-Hispanic. Architectural access improvements helped 1,385 people with disabilities city-wide; 1,244 of these persons identified themselves as White, 13 identified themselves as Black, 81 identified as Asian, and 47 identified themselves as multi-racial. A total of 84 of these persons identified themselves as Hispanic and 1,301 persons identified themselves as Non-Hispanic.

Five White, Non-Hispanic owners was assisted through the CDBG housing rehabilitation program. The four CDBG-funded rental units that were rehabilitated at 236 Auburn Street are occupied by White Hispanic households.

Three CDBG-CV human service projects closed-out in FY21: Ensuring Safe and Enriching Services for Individuals (Barry Price Center); Resident Services Touchtown (Newton Community Development Foundation); and Newton Housing Authority's Resident Services Program. These three activities served 1,448 individuals; of these 1,160 identified themselves as White, 112 identified themselves as Black; 112 identified themselves as Asian; and 64 identified themselves as multi-racial. A total of 59 persons identified themselves as Hispanic and 1,389 identified themselves as Non-Hispanic.

The HOME program assisted 80 households in FY21. A total of 58 HOME-assisted households identified themselves as White, 14 households identified themselves as Black or African American, three households identified themselves as Asian and five households identified themselves as other. Thirty-seven households identified themselves as Hispanic and 43 households identified themselves as Non-Hispanic.

The ESG program assisted 516 persons. A total of 357 of these individuals identified as White, 109 individuals identified themselves as Black or African American, 21 identified themselves as Asian, two identified as American Indian/Alaskan Native, five identified as Native Hawaiian or other Pacific Islander, and 15 identified themselves as multi-racial. There were two individuals that did not provide racial information and this data was not collected for five individuals. A total of 81 individuals identified themselves as Hispanic, 432 individuals identified themselves as Non-Hispanic, and three individuals chose not to provide this information.


**Department of Housing and Urban Development
Office of Community Planning**

COVER PAGE/CERTIFICATION

Grantee Performance Report
Community Block Grant Program

1. PROGRAM YEAR END: 6/30/21	2. GRANT NUMBER: B20MC250019
3. NAME & ADDRESS OF GRANTEE: City of Newton 1000 Commonwealth Avenue Newton, MA 02459-1449	4. NAME & ADDRESS OF CD Manager: Amanda Berman, Director of Housing & Community Development Planning and Development Department 1000 Commonwealth Avenue Newton, MA 02459-1449
5. NAME & TELEPHONE NUMBER OF PERSON MOST FAMILIAR WITH INFORMATION IN THIS REPORT: Amanda Berman (617) 796-1147	6. NAME & TELEPHONE NUMBER OF PERSON TO CONTACT ABOUT DISCLOSURES REQUIRED BY THE HUD REFORM ACT OF 1989: Amanda Berman (617) 796-1147
7. Have these Community Development Block Grant (CDBG) funds been used:	
a. to meet the community development program objectives in the final statement for this program year? If no, explain, in a narrative attachment, how: (1) the uses did not relate to program objectives; and (2) future activities or program objectives might change as a result of this year's experiences.	
YES	
b. exclusively to either benefit low-and-moderate (low/mod) income persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency? If no, explain in a narrative attachment.	
YES	
c. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low/mod income person? If no, explain in a narrative attachment.	
YES	
8. Were citizen comments about this report and/or the CDBG program received? See CR-40 and Comments/Responses in Appendix	
9. Indicate how the Grantee Performance Report was made available to the public: See CR-40	

I hereby certify that: This report contains all required items identified above; Federal assistance made available under the Community Development Block Grant Program (CDBG) has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18U.S.C.1001,1010,1012;U.S.C.3729,3802)

Typed Name and Title of Authorized Official Representative: Ruthanne Fuller, Mayor	Signature: 	September 28, 2021
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